

**STATE UNIVERSITY OF NEW YORK
BUFFALO STATE**

2016 CAMPUS STATEMENT

Buffalo State opened its doors in 1871 as the Buffalo Normal School, with the sole purpose of training teachers. It served 86 students. Today, Buffalo State is the largest of the 13 comprehensive institutions in the State University of New York (SUNY) system, offering 176 undergraduate and 60 graduate programs to its 10,330 enrolled students. The only SUNY college located in a metropolitan area, Buffalo State offers unparalleled educational, cultural, and recreational opportunities, both on its 125-acre campus and throughout the community. The campus has 43 buildings in a park-like setting, featuring landscaped green space, outdoor gathering spots and an arboretum of more than 1,700 trees.

Buffalo State distinguishes itself academically by offering 13 programs not available at any other SUNY institutions. These include undergraduate offerings in Forensic Chemistry and Communication Design, and graduate programs in Art Conservation, Applied Economics and Creative Studies. An off-campus site on Buffalo's waterfront includes the Great Lakes Center, which is unique in the SUNY system as the only facility to operate an on-shore experimental laboratory on the Great Lakes.

Buffalo State faculty, staff and students are active and productive citizens outside the classroom. The college is committed to economic development, cultural enrichment and service. Through applied research, service learning classes, internships, volunteerism and more than 120 community partnerships each year, the college strives to enhance the quality of life in Buffalo and the larger community. Buffalo State estimates its economic impact to the community at \$680 million each year.

Buffalo State is committed to operating in an environmentally responsible manner. This includes a continuing commitment to LEED standards in its construction with four LEED-certified buildings. LEED Silver or Gold certification is anticipated for the Science and Mathematics Complex, Tower 1 and Caudell Hall. Through partnership with the New York State Energy Research and Development Authority (NYSERDA), the college expects to receive approximately \$1 million in incentives to incorporate energy saving and innovative "green" features in these buildings. The college has begun to institute projects from its recently-completed energy master plan completed with the assistance of the New York Power Authority.

The campus recently completed phase 2 of its Science and Mathematics Complex. The college also rehabbed its Bulger Communication lecture halls – the most heavily-used lecture halls on campus -- and replaced its aging press box at Coyer Field. In partnership with the State University Construction Fund, Buffalo State is actively implementing its recently-completed Facilities Master Plan, which provides a roadmap for campus growth through 2023. The plan recommends new construction, building renovations and upgrades, and infrastructure improvements.

Major construction projects currently underway include phase 3 of the Science and Mathematics Complex; rehabilitation of Caudell Hall for departments in the School of the Professions; and renovation of Buckham Hall B-Wing, which will provide departmental office space and computer labs. Major projects currently in design include the Alumni and Visitor Center, which will provide a "first stop" for alumni, prospective students, and visitors to gather and receive information about the campus; selective renovations to Butler Library to centralize academic and advising services for students and modernize library functions and uses; reconstruction of the central heating plant to replace the aging systems that provide heat and hot water to the campus; and renovations to Bishop Hall that will return the building to its original use as a student residence, adding much-needed student housing to the campus inventory.

**State University of New York
College at Buffalo**

Facility Profile

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			126.95
Total State Owned Buildings	39	11	50
Total State Owned Gross Square Feet (GSF)	2,485,399	798,229	3,283,628
Total State Owned Net Assignable Square Feet (NASF)	1,526,428	550,417	2,076,845

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	498,207	239,567	2,545,854
Percentage of Total GSF	15.2%	7.3%	77.5%

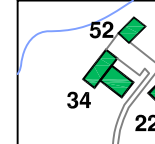
Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
34%	3%	9%	8%	18%	27%	100%

Campus Owned Facilities

- BUILDING INDEX**
1. ROCKWELL HALL
 2. KETCHUM HALL
 3. THEATRE & BROADCASTING
 4. BACON HALL
 5. CAMPUS HOUSE
 6. BUTLER LIBRARY
 7. UPTON HALL
 8. BOOK STORE
 - 8A. CAMPBELL STUDENT UNION
 - 8B. CASSETY HALL
 - 8C. CHASE HALL
 - 8D. PERRY HALL II
 9. BISHOP HALL III
 10. NEUMAN HALL
 11. PORTER HALL
 12. TWIN RISE, SOUTH
 13. TWIN RISE, DINING HALL
 14. TWIN RISE, NORTH
 15. SCIENCE BUILDING
 17. HOUSTON GYMNASIUM
 18. CAUPELL HALL
 19. MOOT HALL
 20. PRESIDENT'S RESIDENCE
 - 20A. PRESIDENT'S GARAGE
 22. GREAT LAKE STORAGE
 23. PRESS BOX
 24. BULGER COMMUNICATION CENTER
 - 25A. MAIN SUBSTATION
 26. FRANK C. MOORE COMPLEX
 27. SCAJAQUADA TOWER ONE
 28. FRANK C. MOORE DINING HALL
 29. SCAJAQUANDA TOWER TWO
 30. SCAJAQUANDA TOWER THREE
 31. SCAJAQUANDA TOWER FOUR
 32. BUCKHAM CAMPUS SCHOOL
 34. GREAT LAKES LABORATORY
 35. CLASSROOM BUILDING
 36. PAUL J. WEIGEL HEALTH CENTER
 37. CLEVELAND HALL
 38. DeWITT CLINTON CENTER
 - 39B. SPORTS ARENA
 48. WEST PUMP HOUSE
 49. EAST PUMP HOUSE
 50. RUSLANDER BUILDING
 51. BURCHFIELD PENNEY ART CENTER
 52. GREAT LAKES PAVILION
 53. TECHNOLOGY BUILDING
 54. STUDENT APARTMENT COMPLEX
 55. SCIENCE AND MATH COMPLEX

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

Buffalo State College Great Lakes Institute



20A



LINCOLN PARKWAY
LINCOLN PARKWAY



NORTH

FALL 2015



Renovate Science Building
(\$66.3 Million)



Rehabilitate Caudell Hall
(\$30.0 Million)

Buffalo College

State University of New York 2016/2017 Capital Program Plan (In Thousands)
Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

State University College at Buffalo

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Switchgear Replacements in Butler, Bulger, & Classroom Buildings	\$3,971	\$0	\$0	\$326	X				
Upgrade Mechanical Systems for Safety at Upton Hall	\$5,228	\$0	\$0	\$521		X			
Construct New Alumni House & Visitor Center	\$5,480	\$84	\$84	\$354	X				
Design Totals:	\$14,679	\$84	\$84	\$1,200					

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Replace Roof and Repair Exterior Walls at Building 50	\$2,710	\$789	\$1,529	\$1,485	X				
Renovate B-Wing at Buckham Hall	\$6,918	\$441	\$441	\$541		X			
Rehabilitate Athletic Facilities	\$1,700	\$41	\$41	\$92		X			
Renovate Science Building - Building 15, Phase II	\$66,324	\$6,428	\$26,836	\$4,118			X		
Rehabilitate Caudell Hall, Building No. 18	\$30,036	\$15,345	\$24,131	\$3,658	X				
Replace Roofs at four Academic Buildings	\$1,270	\$64	\$91	\$845	X				
Selective Demolition & Asbestos Abatement Buckham B & A Wings	\$1,595	\$736	\$997	\$518	X				
Construction Totals:	\$110,553	\$23,845	\$54,066	\$11,258					

State University of New York 2016/2017 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

State University College at Buffalo

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$
Reconstruct Iroquois Drive	\$7,917	\$0	\$7,917	D \$919			C \$6,998	
Reconstruct Central Heating Plant	\$22,100	\$2,100	\$20,000	D \$2,100			C \$20,000	
Selective Renovations Butler Library	\$10,436	\$1,100	\$9,336	D \$1,100		C \$8,936	E \$400	
Rehabilitate Central Fire Alarm and Electrical Systems	\$3,750	\$750	\$3,000	D \$750		C \$3,000		
Replace Roof at Classroom Building #35	\$1,211	\$0	\$1,211	D \$14	C \$1,070			
Rehab Parking Lot R12-R13 including Lighting	\$1,444	\$0	\$1,444	D \$150	C \$1,294			
Replace Bleachers and Running Track	\$1,770	\$0	\$1,770	C \$1,770				
Capital Plan Project Totals:	\$48,628	\$3,950	\$44,678	\$6,803	\$2,364	\$11,936	\$27,398	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Changes Capital Program Plan (In Thousands)
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University College at Buffalo

Capital Plan Project	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Renovate B-Wing at Buckham Hall	\$8,270	\$6,918	(\$1,352)
Renovate Science Building - Building 15, Phase II	\$66,360	\$66,324	(\$36)
Rehabilitate Caudell Hall, Building No. 18	\$28,975	\$30,036	\$1,061
Selective Demolition & Asbestos Abatement Buckham B & A Wings	\$5,651	\$1,595	(\$4,056)
Phase Total:	\$109,256	\$104,873	(\$4,383)
Completed Projects			
Renovate Science Building, Building No. 15	\$55,305	\$54,755	(\$550)
Phase Total:	\$55,305	\$54,755	(\$550)
Future Projects			
Reconstruct Iroquois Drive	\$4,620	\$7,917	\$3,297
Phase Total:	\$4,620	\$7,917	\$3,297