

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT CORTLAND**

2016 CAMPUS STATEMENT

The State University of New York College at Cortland was founded in 1868, as the Cortland Normal School, which included among its earliest students, inventor and industrialist, Elmer A. Sperry of Sperry-Rand Corporation fame. Over the decades, the Campus expanded, and in 1941, by an act of the Legislature and Board of Regents, the Institution officially became a four-year college providing courses leading to a baccalaureate degree. In 1948, Cortland was a founding member of the State University of New York.

During the fall of 2015, approximately 7,000 students were pursuing degrees within the College's three academic divisions – Arts and Sciences, Education, and Professional Studies. Twenty-eight departments, with over 600 faculty, offer the SUNY Cortland student body 68 majors and 38 minors from which to choose.

The College's main campus covers 191 acres and includes 38 major traditional and modern buildings. Seventeen of these structures are residence halls providing on-campus housing for approximately 3,200 students. SUNY Cortland also operates the William H. Parks Family Center for Environmental and Outdoor Education facilities located at Raquette Lake in the Adirondacks, the Hoxie Gorge Nature Preserve outside of Cortland, and the Robert C. Brauer Memorial Education Center on the Helderberg Escarpment near Albany. The campus is currently completing over \$17.3 million of capital plans outlined in four categories: (1) critical maintenance (\$5.18 million); (2) SUCF Grant (\$1.94 million); (3) Residence Hall Capital Plan (\$10 million); and (4) Auxiliary Services Corporation and Food Service Capital Plan (\$250,000).

Recent completed capital improvements include the Old Main Slate Roof Replacement, Tennis & Basketball Court Renovations, Corey/Neubig Site Work, and the Smith Hall Elevator Replacement. Phase II of the Electrical Distribution project will be completed by the end of the summer. There are currently 13 capital projects in design or construction. The following projects are under construction: Electrical Distribution Phase III, DeGroat Hall Renovations, Alger Hall Elevator Replacement, White Field Turf and Track Replacement, Old Main/Moffett Fire Lane Replacement, Whitaker Hall Renovations, and Professional Studies Upgrades. We expect to bid Bowers Greenhouse and Memorial Library Roof Replacement later this summer. Finally, the Park Center Façade Replacement and Service Group Renovations are both projects currently in design. We plan to start design services for Stadium Masonry Repairs, Service Group Fuel Tank Replacement, Old Main Brown Auditorium Upgrades, Campus Wide Site Lighting Upgrades, Park Center HVAC Control Upgrades, Corey Union First Floor Renovations, Casey/Smith Renovations, West Campus and Leadership House Study, Art Annex/Heating Plant Study, Cornish Van Hoesen C Wing Study, and Memorial Library Chiller Replacement. We do not have funding for the construction for these projects, but we will be ready when funds become available.

**State University of New York
College at Cortland**

Facility Profile

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			598.87
Total State Owned Buildings	83	32	115
Total State Owned Gross Square Feet (GSF)	1,671,091	833,188	2,504,279
Total State Owned Net Assignable Square Feet (NASF)	1,021,102	554,005	1,575,107

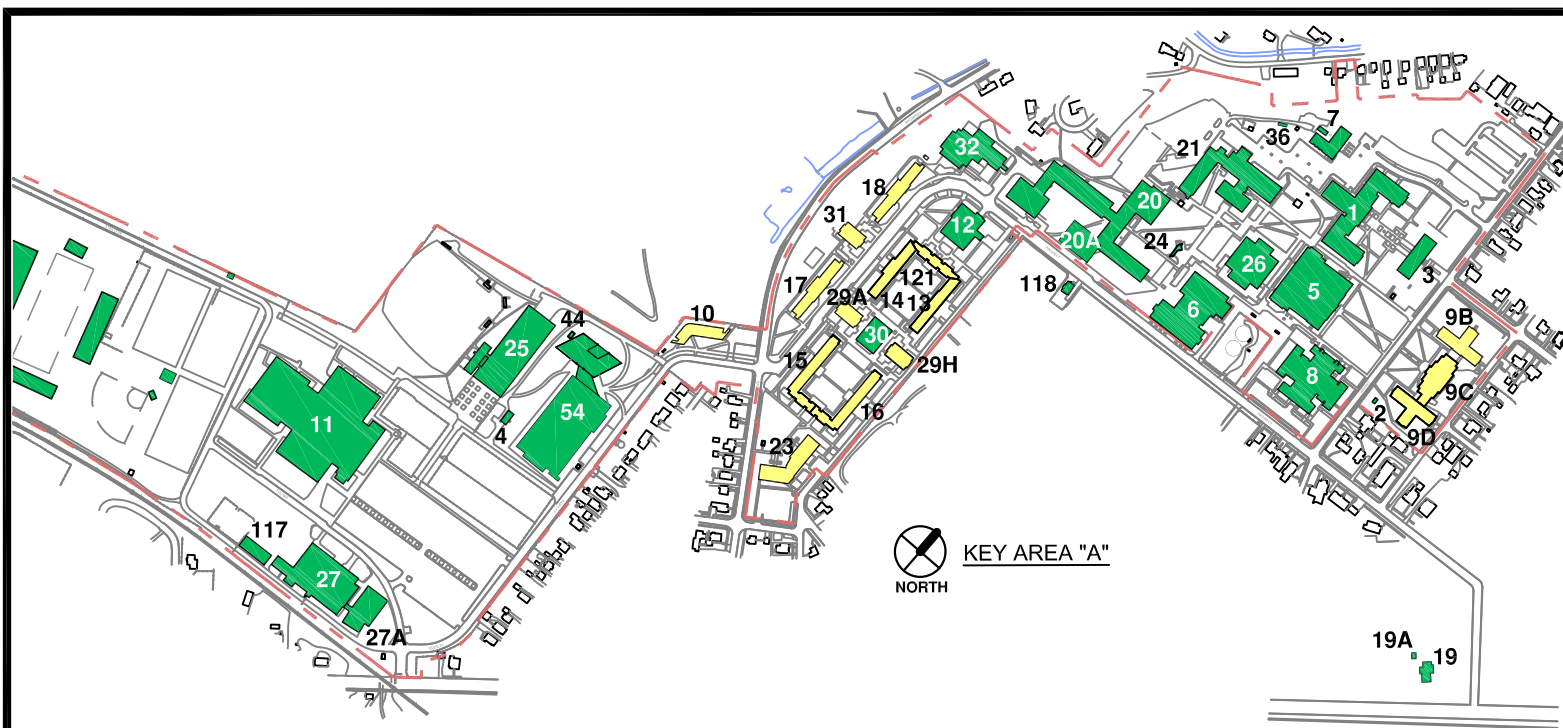
Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	176,135	140,859	2,187,285
Percentage of Total GSF	7.0%	5.6%	87.3%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
30%	2%	21%	5%	6%	35%	100%

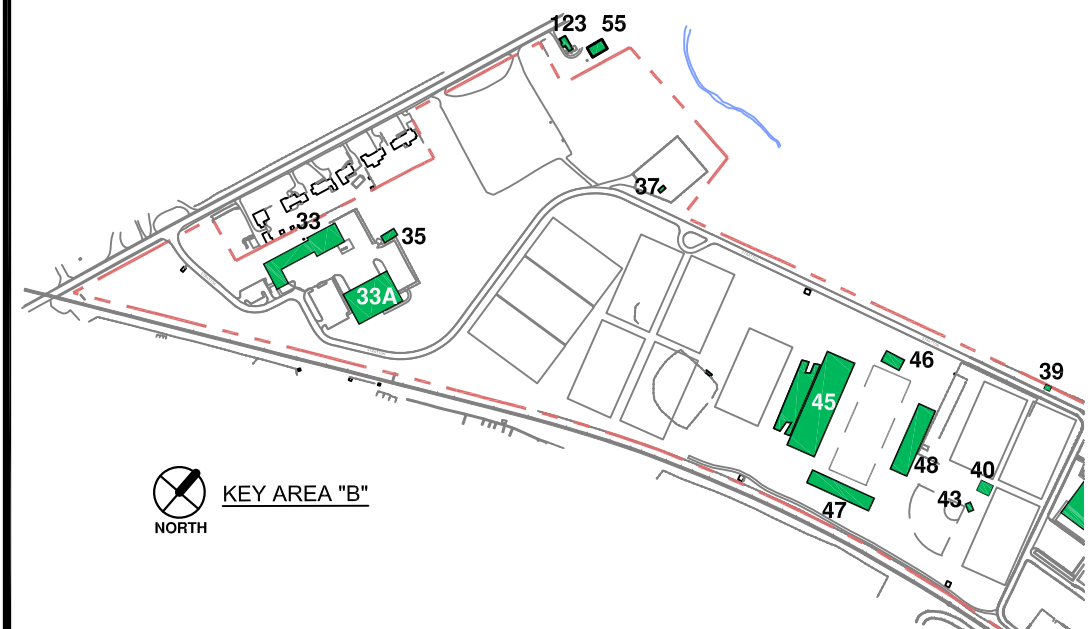
Campus Owned Facilities

BUILDING INDEX	
1 OLD MAIN	29A ALGER HALL STAGE VIII
2 PRESIDENT RESID	29H HIGGINS HALL STAGE VIII
3 MILLER ADMIN	30 WINCHELL HALL STAGE VIII
4 DAVIS SERVICE BUILDING	31 CLARK HALL STAGE IX
5 MOFFETT CENTER	32 COREY COLLEGE UNION
6 MEMORIAL LIBRARY	33 SERVICE GROUP
7 HEATING PLANT & ADDITION	33A COMMISSARY
8 FINE ARTS CENTER	35 HAZARD WASTING BUILDING
9B BROCKWAY HALL STG I	36 NORTH ELEC SUB STATION
9C CHENEY HALL STAGE I	37 SOUTH ELEC SUB STATION
9D DEGROAT HALL STAGE I	39 FIELD STORAGE #2
10 WHITAKER HALL-DORM	40 FIELD STORAGE #3
11 PHYSICAL ED & REC ED CTR	41 FIELD STORAGE #4
12 NEUBIG DH STAGE II	43 HOLLOWAY PRESSBOX
13 SHEA HALL STAGE II	44 WALLACE PRESS BOX
14 BISHOP HALL STAGE II	45 MAIN STADIUM
15 HENDRICK HALL STAGE III	46 STADIUM ADMINISTRATION
16 HAYES HALL STAGE III	47 VISITOR BLEACHER & MECH
17 RANDALL HALL STAGE IV	48 LOCKER ROOM
18 FITZGERALD HALL STAGE VI	54 STUDENT LIFE CENTER
19 MCDONALD BUILDING	55 GSB GARAGE
19A MCDONALD GARAGE	117 GROUNDS EQUIP STOR BLDG
20 CORNISH-VAN HOESEN HALL	118 J.H. TAYLOR LDRSHP HOUSE
20A EDUCATION BUILDING	121 GLASS TOWER HALL
21 BOWERS HALL & ADDITION	123 GROUND SERVICES BLDG
23 CASEY&SMITH TOWERS STG13	
24 NEWMARK PAVILION	OFF CAMPUS
25 LUSK FIELD HOUSE	52 BROADWAY HOUSE
26 SPERRY LEARNING RES.	54 DRAGON HALL
27 STUDIO WEST	
27A PROFESSIONAL STUDIES BLDG ADDITION	

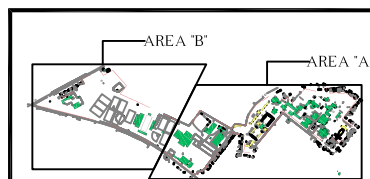
Buildings at Raquette Lake are not shown



KEY AREA "A"
NORTH



KEY AREA "B"
NORTH



CAMPUS KEY PLAN

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



**Reconstruct Campus Wide Electrical Distribution
(\$19.9 Million)**



**Renovate Park Center Facade
(\$14.8 Million)**



**Construct Student Life Center
(\$56.2 Million)**



College at Cortland

State University of New York 2016/2017 Capital Program Plan (In Thousands)
Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

State University College at Cortland

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Renovate Park Center Facade	\$14,799	\$58	\$80	\$1,649		X			
Design Totals:	\$14,799	\$58	\$80	\$1,649					

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Bowers Hall Upgrade to Sciences - Phase I	\$43,350	\$437	\$42,680	\$567	X				
Construct Student Life Center	\$56,175	\$854	\$54,895	\$785	X				
Reconstruct Campus Wide Electrical Distribution	\$19,901	\$8,990	\$13,600	\$5,928		X			
Renovate Whitaker Hall	\$4,668	\$59	\$416	\$35	X				
Replace White Field Turf	\$1,720	\$815	\$1,031	\$824	X				
Construction Totals:	\$125,814	\$11,156	\$112,621	\$8,139					

State University of New York 2016/2017 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

State University College at Cortland

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$
Renovate Van Hoesen Wing C	\$13,000	\$0	\$13,000			D \$2,000	C \$5,500	C \$5,500
Renovate Former Heating Plant for Fine Arts Annex	\$8,000	\$0	\$8,000			D \$1,000		C \$7,000
Renovate Memorial Library Phase 1	\$24,350	\$0	\$24,350			D \$4,200		C \$20,150
Capital Plan Project Totals:	\$45,350	\$0	\$45,350	\$0	\$0	\$7,200	\$5,500	\$32,650

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Changes Capital Program Plan (In Thousands)
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University College at Cortland

Capital Plan Project	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Park Center Facade	\$3,200	\$14,799	\$11,599
Renovate Service Group & Commissary	\$1,000	\$1,020	\$20
Phase Total:	\$4,200	\$15,819	\$11,619
Projects Under Construction			
Bowers Hall Upgrade to Sciences - Phase I	\$43,538	\$43,350	(\$188)
Construct Student Life Center	\$56,375	\$56,175	(\$200)
Reconstruct Campus Wide Electrical Distribution	\$25,743	\$19,901	(\$5,842)
Renovate Whitaker Hall	\$4,000	\$4,668	\$668
Replace White Field Turf	\$1,000	\$1,720	\$720
Phase Total:	\$130,656	\$125,814	(\$4,842)
Completed Projects			
Campus Wide Satellite Boilers	\$10,349	\$10,243	(\$106)
Reconstruct Tennis & Basketball Courts	\$2,500	\$2,655	\$155
Replace Old Main Roof	\$2,150	\$2,042	(\$108)
Phase Total:	\$14,999	\$14,940	(\$59)