

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT FREDONIA**

2016 CAMPUS STATEMENT

The State University of New York at Fredonia was founded in 1826 and joined the SUNY System in 1948. Located in Chautauqua County, it is the western-most campus in the SUNY system and within one-hour drive from both Buffalo, N.Y., and Erie Pa. IT is home to over 100 degree programs in liberal arts, natural and social sciences, visual and performing arts, business, education and mathematics, as well as cutting-edge programs in the emerging fields of technology and communication.

Fredonia maintains a small university atmosphere while offering regional and nationally ranked academic programs. With a faculty of 430, Fredonia offers academic programs that reflect traditional liberal arts disciplines, as well as innovative career and professional degree options for the more than 4,800 undergraduate and graduate students.

Excellent facilities blend traditional with contemporary architecture, showcasing an exciting campus master plan designed by the renowned architectural firm of I.M. Pei Partners & Associates. Fredonia has more than 250 acres and approximately 60 facilities with over 2,274,000 square feet of gross floor area. The campus' Reed Library houses over one million research materials. Outstanding athletic facilities provide a full range of personal recreational and intercollegiate sport activities. Fredonia's nationally known music, theater, dance and visual arts programs, now combined under the campus' new College of Visual and Performing Arts, draws high-caliber artists from around the world, and the Michael C. Rockefeller Arts Center is a valued resource for the entire Western New York region.

Recently completed projects include the Air Handling Units and Controls Upgrade Phase I (Reed Library South), and the Houghton Hall Rehab Built-out Space (Science Center Basement Level). In addition to this project, the campus is currently engaged in construction of the Rockefeller Arts Center Addition & Renovation project, Rockefeller Arts Center Third Floor Rehab, McEwen Hall Exterior Rehab, Dods Hall Exterior Rehab, and the Demolition of the Academic Spine Bridge. Presently, the campus is in the design or bid-ready phase of various projects that include the Admissions Center (bid-ready), Air Handling Units and Controls Upgrade Phase II & III (Reed Library North and McEwen Hall). In addition, the campus is in the process of requesting Statement of Qualifications for the project Campus Energy Metering and Conservation Project and Carbon Monoxide Detection System. The campus also received a Grant from the New York Power Authority regarding their Operations and Maintenance Acceleration Program (OMAP) that is aimed at helping State agencies go beyond capital projects and enhance their facilities operations. Fredonia received grants for three projects, 1). Expansion of the Preventative Maintenance Program, 2). Retro-Commissioning Services Related to Operations and Maintenance of MEP and Building Automation Processes and Equipment in Existing Buildings, and 3). HVAC Maintenance and Filter Replacement Program.

**State University of New York
College at Fredonia**

Facility Profile

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			250.74
Total State Owned Buildings	40	21	61
Total State Owned Gross Square Feet (GSF)	1,406,313	857,798	2,264,111
Total State Owned Net Assignable Square Feet (NASF)	904,183	513,315	1,417,498

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	330,059	209,761	1,724,291
Percentage of Total GSF	14.6%	9.3%	76.2%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
25%	3%	19%	6%	11%	36%	100%

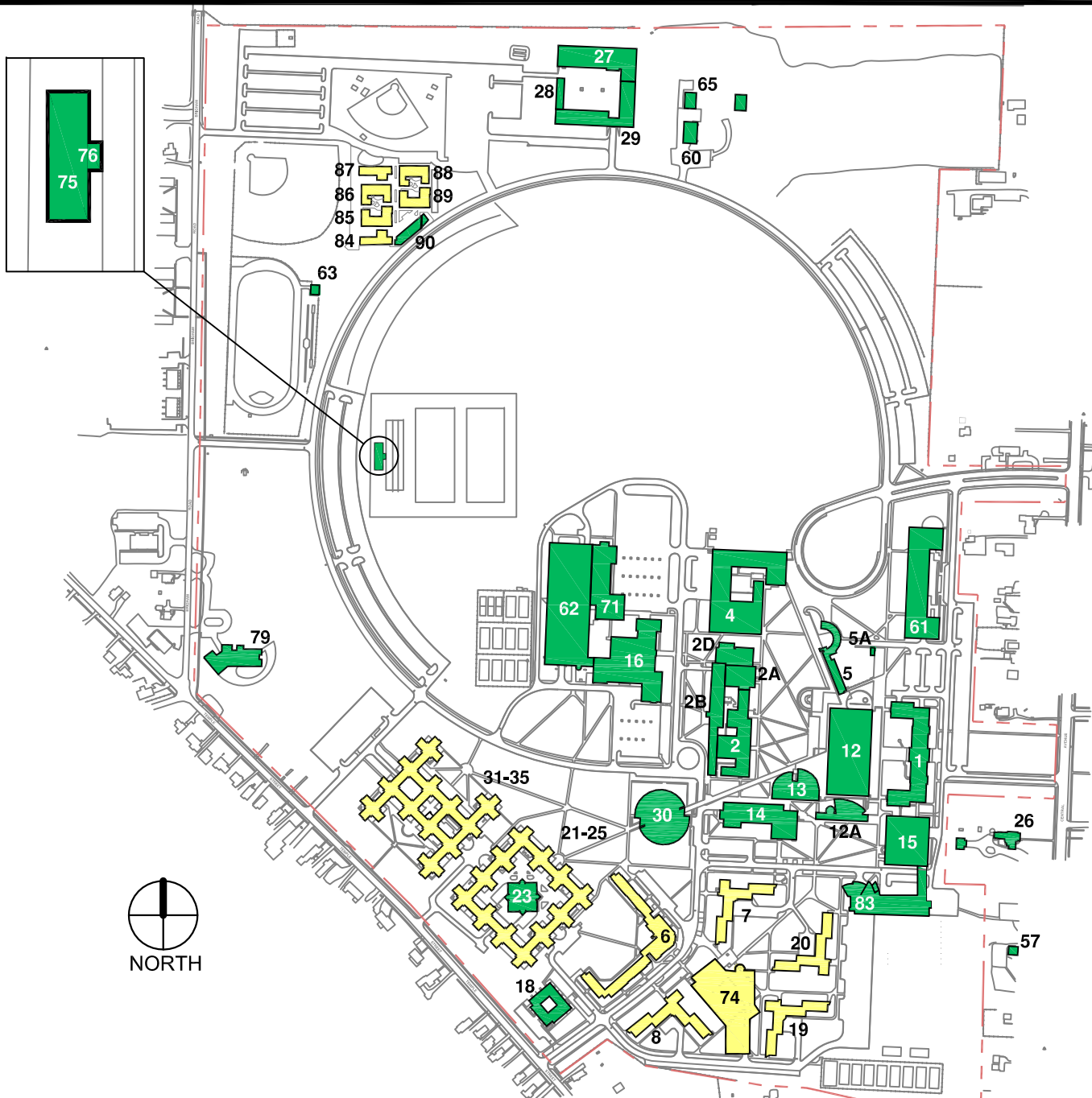
Campus Owned Facilities

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- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2015





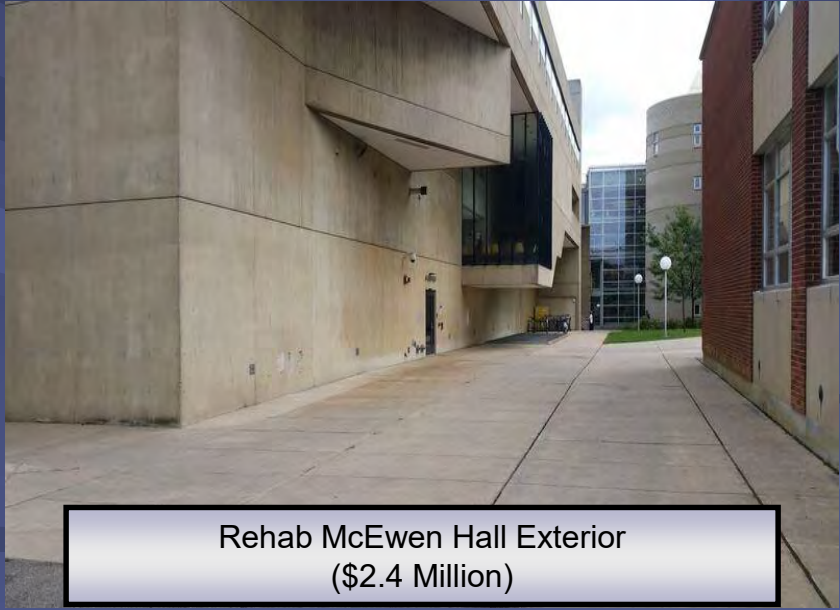
Demolish Academic Spine Bridge
(\$1.4 Million)



Exercise Science Lab - Science Tech Building
(\$0.800 Million)



Addition and Renovation Rockefeller Arts Center
(\$43.9 Million)



Rehab McEwen Hall Exterior
(\$2.4 Million)

College at Fredonia

State University of New York 2016/2017 Capital Program Plan (In Thousands)
Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

State University College at Fredonia

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Construct Admissions Center	\$6,300	\$457	\$457	\$171					X
Replace AHUs & Controls - PhII Reed & PhIII McEwen	\$1,650	\$11	\$11	\$185	X				
Renovate Houghton Hall	\$38,841	\$1,528	\$2,035	\$1,850					X
Design Totals:	\$46,791	\$1,996	\$2,503	\$2,205					

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Demolish Academic Spine Bridge	\$1,406	\$92	\$92	\$566		X			
Addition and Renovation Rockefeller Arts Center	\$43,889	\$23,239	\$35,156	\$7,284	X				
Rehab McEwen Hall Exterior	\$2,419	\$63	\$234	\$2,134		X			
Rehab Dods Hall Exterior	\$1,700	\$70	\$313	\$666	X				
Replace AHUs & Controls Phase 1, Reed Library	\$1,500	\$949	\$1,038	\$5	X				
Construction Totals:	\$50,914	\$24,413	\$36,832	\$10,655					

State University of New York 2016/2017 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

State University College at Fredonia

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$
Fredonia Energy Metering and Conservation	\$2,250	\$0	\$2,250		C \$2,000			
Replace AHUs and Controls	\$2,625	\$0	\$2,625		D \$400	C \$2,250		
Interior Rehab Jewitt Hall	\$3,250	\$0	\$3,250		D \$750		C \$2,500	
Rehab Maytum/Reed/McEwen Plaza	\$1,250	\$0	\$1,250		D \$150		C \$1,100	
RAC Window Replacement	\$1,250	\$0	\$1,250		D \$150		C \$1,100	
Capital Plan Project Totals:	\$10,625	\$0	\$10,625	\$0	\$3,450	\$2,250	\$4,700	\$0

State University of New York Summary of Changes Capital Program Plan (In Thousands)
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University College at Fredonia

Capital Plan Project	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Houghton Hall	\$39,163	\$38,841	(\$322)
Phase Total:	\$39,163	\$38,841	(\$322)
Projects Under Construction			
Addition and Renovation Rockefeller Arts Center	\$44,731	\$43,889	(\$842)
Rehab McEwen Hall Exterior	\$2,691	\$2,419	(\$272)
Phase Total:	\$47,422	\$46,308	(\$1,114)
Completed Projects			
Science Technology Building.	\$57,159	\$56,474	(\$685)
Williams Center Rehabilitation	\$13,107	\$13,106	(\$1)
Exterior Rehabilitation LoGrasso Hall	\$2,023	\$1,909	(\$114)
Phase Total:	\$72,289	\$71,489	(\$800)