

VII. THE FUTURE OF THE SUNY CAPITAL PLAN

The facility needs of campuses constructed in years past do not often meet the requirements of today. The constant effort to renovate facilities to make them suitable to meet today's demands requires a mix of renovations, additions, and new construction. The 2008-2013 SUNY Capital Plan saw a concerted effort towards this goal, but the continued demands on both State resources and SUNY require constant rethinking and reworking of universally accepted approaches.

Legislation enacted in 2011 has allowed SUNY to move towards a more efficient and sustainable methodology of planning and spending. The 2011-12 State Budget included language that exempted SUNY and Fund contracts from the pre-audit process performed by the Office of the State Comptroller and the Attorney General's Office. This has reduced the overall length of time on SUNY/Fund projects by one to two months, thereby putting assets to work for the benefit of students sooner. This exemption has been extended through 2021.

As one of the larger components of the entire State's overall capital program, and as a major component of the State's physical assets, the continued good stewardship of SUNY's educational and hospital facilities is of paramount importance. Approximately 50,000 non-certificate degrees have been conferred at the 34 state-operated and statutory campuses in the last year, with almost 30,000 students joining these institutions for the first time. Continued participation at these levels is only possible if the facilities and student environment match their expectations. The SUNY Capital Plan is the essential framework to continue to provide the best possible capital assets, through strategic investment, that will serve to both attract students and to positively impact the State's economic future.

State University of New York
Educational Facility & Hospital Multi-Year Capital Program Plans
State Funding Authorizations through SFY 2016-17 - Total Allocations by Campus

\$ in 000's

Campus	Pre-2008	2008-13 Five Year Capital Budget					2013/14 Budget			2014/15 Budget			2015/16 Budget			2016/17 Budget				Cumulative Adjusted Total Since 2003	
		Hospitals	Educational Facilities			Adjustments	Educational Facilities			Educational Facilities			Educational Facilities			Hospitals	Educational Facilities				
		Strategic Initiatives	Critical Maintenance	Campus Specific	SUNY 2020 (UDC & SUNY Round I & II)		Critical Maintenance	Campus Specific	SUNY 2020 (UDC & SUNY Round III)	Critical Maintenance	Campus Specific	SUNY 2020 (UDC Round IV)	Critical Maintenance	Campus Specific	SUNY 2020 (UDC Round V)	Critical Maintenance	Critical Maintenance	Campus Specific	SUNY 2020 (UDC Round VI)		
Doctoral Institutions	Albany	\$325,893	\$165,995	\$131,000	\$35,000															\$796,990	
	Binghamton	202,009	159,236	24,000	35,000															505,799	
	Buffalo	267,124	329,468	353,000	35,000															1,076,977	
	Stony Brook, incl HSC	342,587	\$150,000	371,148	148,450	35,000	-\$98,000	\$60,000	70,985	60,000		22,223	19,000		\$50,000	30,300				1,261,693	
Other Doctoral Institutions	Brooklyn HSC	124,721	150,000	64,091	148,900															476,132	
	Ceramics	25,468		14,117	9,000															60,358	
	Cornell	183,295		163,573	87,000															485,456	
	Env Sci & Forestry	91,691		41,955	30,750	3,526		\$20,000												205,689	
	Optometry	21,066		15,695	6,700															54,151	
	Syracuse HSC	77,468	150,000	44,522	130,450	7,608			8,037	2,000	7,897	3,627			50,000	5,000	\$75,000			561,609	
Comprehensive Colleges	Brockport	88,482		96,742	29,300															246,103	
	Buffalo College	82,214		122,399	93,262															334,083	
	Cortland	88,042		82,873	51,200															255,473	
	Empire State	48,276		5,185	12,900															69,918	
	Fredonia	56,884		67,259	78,000															223,434	
	Geneseo	61,588		70,209	19,350															170,230	
	New Paltz	67,539		82,811	60,826			10,000												248,421	
	Old Westbury	95,825		45,934	13,000															168,593	
	Oneonta	52,416		69,600	66,000															226,169	
	Oswego	82,233		106,370	69,500	3,093														295,133	
	Plattsburgh	72,210		69,655	20,400															185,853	
	Potsdam	46,829		69,752	55,000															200,363	
	Purchase	83,930		89,573	31,300															235,314	
Technology Colleges	Alfred State	25,820		37,645	33,500	6,173														117,829	
	Canton	37,904		27,303	21,200															102,884	
	Cobleskill	40,755		35,360	41,900	6,647														136,785	
	Delhi	34,823		30,975	7,000															90,627	
	Farmingdale	91,499		76,357	39,325															242,443	
	Maritime	41,971		30,744	34,500															117,665	
	Morrisville	38,587		41,879	6,000	8,954														123,101	
	SUNY Polytechnic	44,637		15,767	30,900	10,716														107,016	
Other State Univ Plaza	SUNY Global	43,815		23,308	7,000															79,694	
	SUNY Global	35,000																		35,000	
	University Wide Projects	62,000		82,500																224,616	
	Community Colleges	33,000																		33,250	
	NY SUNY2020 CCs					13,283														52,363	
	NY SUNY2020 Pending																			110,000	
Campus Allocations		\$3,117,601	\$450,000	\$2,750,000	\$1,890,613	\$200,000	-\$130,000	\$60,000	\$88,000	\$55,000	\$421,000	\$141,000	\$55,000	\$200,000	\$44,000	\$55,000	\$100,000	\$290,000	\$75,000	\$55,000	\$9,917,214
GRAND TOTAL		\$3,117,601	\$450,000	\$4,710,613				\$203,000	\$617,000		\$299,000		\$520,000								\$9,917,214

*Pending re-allocation to campuses based on contracts bidding during 2016-17.