

VI. THE FUTURE OF THE SUNY CAPITAL PLAN

The facility needs of campuses constructed in years past do not often meet the requirements of today. The constant effort to renovate facilities to make them suitable to meet today's demands requires a mix of renovations, additions, and new construction. The 2008-2013 SUNY Capital Plan saw a concerted effort towards this goal, but the continued demands on both State resources and SUNY require constant rethinking and reworking of universally accepted approaches.

Legislation enacted in 2011 has allowed SUNY to move towards a more efficient and sustainable methodology of planning and spending. The 2011-12 State Budget included language that exempted SUNY and Fund contracts from the pre-audit process performed by the Office of the State Comptroller and the Attorney General's Office. This has reduced the overall length of time on SUNY/Fund projects by one to two months, thereby putting assets to work for the benefit of students sooner. This exemption has been extended through 2021.

As one of the larger components of the entire State's overall capital program, and as a major component of the State's physical assets, the continued good stewardship of SUNY's educational and hospital facilities is of paramount importance. About 95,000 undergraduate and graduate degrees were conferred at the 34 state-operated and statutory campuses in spring 2016 and SUNY's total enrollment as of fall 2016 was approximately 220,000. Continued participation at these levels is only possible if the facilities and student environment match their expectations. The SUNY Capital Plan is the essential framework to continue to provide the best possible capital assets, through strategic investment, that will serve to both attract students and to positively impact the State's economic future.

State University of New York
 Educational Facility & Hospital Multi-Year Capital Program Plans
 State Funding Authorizations through SFY 2017-18 - Total Allocations by Campus

\$ in 000's

Campus	Pre-2008	2008-13 Five Year Capital Budget					2013-16 Capital Budgets - Unpredictable Funding				2017/18 Budget - New Five-Year Plan				Cumulative Adjusted Total Since 2003	
		Hospitals	Educational Facilities			Adjustments	Hospitals	Educational Facilities			Hospitals	Educational Facilities				
		Strategic Initiatives	Critical Maintenance	Campus Specific	SUNY 2020 (UDC & SUNY Round I & II)		Critical Maintenance	Critical Maintenance	Campus Specific	SUNY 2020 (UDC Rounds III-VI)	Critical Maintenance	Critical Maintenance	Flexible Critical Maintenance	SUNY 2020 (UDC Round VII)		
Doctoral Institutions	Albany	\$325,893	\$165,995	\$131,000	\$35,000			\$65,802	\$92,000			\$9,447	\$6,159	\$831,296		
	Binghamton	202,009	159,236	24,000	35,000			\$50,554	\$35,000			\$10,604	\$6,912	\$523,315		
	Buffalo	267,124	329,468	353,000	35,000			\$92,580				\$17,756	\$11,575	\$1,106,503		
	Stony Brook, incl HSC	342,587	371,148	148,450	35,000	-\$98,000	\$50,000	\$183,508	\$79,000			\$21,138	\$13,780	\$1,346,611		
Other Doctoral Institutions	Brooklyn HSC	124,721	64,091	148,900		-30,000		\$18,420				\$3,687	\$2,403	\$482,222		
	Ceramics	25,468	14,117	9,000				\$4,023		\$7,750		\$843	\$550	\$61,751		
	Cornell	183,295	163,573	87,000				\$48,188	\$3,400			\$9,723	\$6,338	\$501,517		
	Env Sci & Forestry	91,691	41,955	30,750	3,526			\$12,267	\$2,000	\$23,500		\$2,452	\$1,598	\$209,739		
	Optometry	21,066	15,695	6,700				\$10,685				\$895	\$584	\$55,625		
	Syracuse HSC	77,468	44,522	130,450	7,608		\$125,000	\$16,664	\$2,000	\$7,897	\$50,000	\$3,578	\$2,333	\$617,520		
Comprehensive Colleges	Brockport	88,482	96,742	29,300				\$28,579	\$3,000			\$5,708	\$3,721	\$255,532		
	Buffalo College	82,214	122,399	93,262				\$34,191	\$2,017			\$6,594	\$4,299	\$344,976		
	Cortland	88,042	82,873	51,200				\$29,970	\$2,000			\$4,691	\$3,058	\$261,834		
	Empire State	48,276	5,185	12,900				\$1,897	\$1,660			\$405	\$264	\$70,587		
	Fredonia	56,884	67,259	78,000				\$19,692	\$2,000			\$3,655	\$2,383	\$229,873		
	Geneseo	61,588	70,209	19,350				\$19,083				\$3,697	\$2,410	\$176,337		
	New Paltz	67,539	82,811	60,826				\$23,645	\$3,600	\$10,000		\$4,664	\$3,041	\$256,126		
	Old Westbury	95,825	45,934	13,000				\$13,834				\$2,583	\$1,684	\$172,860		
	Oneonta	52,416	69,600	66,000				\$29,061	\$13,000			\$3,962	\$2,583	\$236,622		
	Oswego	82,233	106,370	69,500	3,093			\$33,012	\$1,500	\$2,009		\$5,736	\$3,739	\$307,192		
	Plattsburgh	72,210	69,655	20,400				\$33,285	\$4,000			\$3,832	\$2,498	\$205,880		
	Potsdam	46,829	69,752	55,000				\$31,403	\$9,000			\$3,957	\$2,580	\$218,521		
	Purchase	83,930	89,573	31,300				\$28,828	\$3,000			\$4,289	\$2,796	\$243,716		
Technology Colleges	Alfred State	25,820	37,645	33,500	6,173			\$11,191	\$1,500			\$2,283	\$1,489	\$119,601		
	Canton	37,904	27,303	21,200				\$15,519	\$1,500			\$1,771	\$1,155	\$106,352		
	Cobleskill	40,755	35,360	41,900	6,647			\$14,758	\$2,000			\$1,979	\$1,290	\$144,689		
	Delhi	34,823	30,975	7,000				\$18,302				\$1,867	\$1,217	\$94,184		
	Farmingdale	91,499	76,357	39,325				\$23,615	\$5,000	\$6,647		\$4,841	\$3,156	\$250,440		
	Maritime	41,971	30,744	34,500				\$12,787	\$1,573			\$1,813	\$1,182	\$124,570		
	Morrisville	38,587	41,879	6,000	8,954			\$11,564	\$3,000	\$13,117		\$2,310	\$1,506	\$126,917		
	SUNY Polytechnic	44,637	15,767	30,900	10,716			\$4,996				\$1,055	\$688	\$108,759		
Other	State Univ Plaza	43,815	23,308	7,000		-2,000		\$11,472				\$1,585	\$1,029	\$86,209		
	SUNY Global	35,000												\$35,000		
	University Wide Projects	62,000	82,500									\$296,600 *		\$458,725		
	Community Colleges	33,000							\$250					\$33,250		
	NY SUNY2020 CCs				13,283					\$39,080				\$52,363		
	NYSUNY2020 Pending									\$55,000			\$55,000	\$110,000		
Campus Allocations		\$3,117,601	\$450,000	\$2,750,000	\$1,890,613	\$200,000	-\$130,000	\$175,000	\$971,000	\$273,000	\$165,000	\$100,000	\$450,000	\$100,000	\$55,000	\$10,567,214
GRAND TOTAL		\$3,117,601	\$450,000	\$4,710,613				\$175,000	\$971,000	\$273,000	\$165,000	\$100,000	\$450,000	\$100,000	\$55,000	\$10,567,214
									\$1,584,000				\$705,000			

*Pending re-allocation to campuses based on contracts bidding during 2017-18.