

STATE UNIVERSITY OF NEW YORK
COLLEGE AT NEW PALTZ

2016 CAMPUS STATEMENT

The State University of New York at New Paltz traces its beginnings to 1828, when a group of leading citizens founded the New Paltz Classical School. Five years later, with the promise of financial support from the New York State Board of Regents, local citizens gathered funds to expand the school to a full-fledged Academy overlooking the Walkkill River. After a fire in 1884, the Academy was rebuilt on the river and dedicated as a New Paltz Normal School, training teachers for New York State's public schools. Following another fire in 1906, the School was rebuilt on its current location in the heart of the Village of New Paltz. That new building, dedicated in January 1909, still stands as "Old Main." The Normal School became an official college with a four-year curriculum in 1938: the State Teachers College at New Paltz. The first bachelor's degrees were awarded to the Class of 1942, and in 1947 the school began offering graduate studies in education. New Paltz was one of the founding schools in the SUNY system, created in 1948.

Today, New Paltz is a highly regarded residential campus that serves 6,600 undergraduate and 1,100 graduate students. The College is ranked No. 2 in the Affordable Colleges Online "Top 50 Affordable Colleges with a High ROI" list of the nation's most affordable colleges with the biggest return on investment (ROI). *Kiplinger's Personal Finance* magazine ranked New Paltz in the top 100 best values in the nation for public four-year institutions that deliver a high quality education at an affordable price; *U.S. News & World Report* ranked New Paltz 4th among best public regional universities in the North with both bachelor's and master's degree programs; and *Business Journals* ranked New Paltz among the top 75 public colleges in the nation (2015). The College is nestled at the foot of the Shawangunk Mountains, within a dynamic college town that has easy access to New York City. The campus has 54 buildings, including 14 residence halls.

The College's goals for capital planning include improving existing buildings (including the addition of modern educational technology), address space deficits, and enhance the campus environment to support ongoing efforts to attract, retain and educate the best and brightest students. The Campus Facilities Master Plan (completed in fall 2010) provides a critical roadmap to advance these goals, and supports the College's Mission Statement and strategic plan. This plan reaffirms the need for continuing capital investment and offers detailed and comprehensive strategies for continued efforts to address the College's aging facilities. Vital to the College's future, the need for current and future facilities will help relieve a 360,000 gross square-foot shortfall in academic space.

Recently completed improvements funded from the capital plan include Mohonk West, part of the multi-phased site renovation project, renovation of the Old Main Building, which houses the College's School of Education and other academic and academic-support units, an addition to the Student Union Building, upgrades to the Campus Energy Management System, Central Heating Plant and chillers at McKenna Theatre, several new roofs, and the modernization of Jacobson Faculty Tower elevators. Renovations recently completed to Sojourner Truth Library focused on main floor utilization and circulation. The Service Building renovation provided adequate space for University Police, Facilities Management and Environmental Health and Safety.

Renovations near completion include Wooster Hall, which will house Psychology, Anthropology, Engineering Labs, student support services, and food service. Other projects under construction include Phase 2 of the electrical upgrade campus wide, renovation to Elting Gym locker rooms, repairs to Central Heating Plant Generator #3, and upgrades to Parker Theatre Café. Construction of the New Science Building is scheduled to be complete for spring 2017 occupancy. Projects currently in design include renovations to the Speech Language Hearing Center, a Route 32 Crosswalk/Parking Lot Expansion, roof replacements for five more academic buildings, improvements to HVAC, renovation to the Fine Arts Building elevator, replacement of existing exterior lights on campus to more sustainable LED fixtures and the construction of the Engineering Innovation Hub, an NYSUNY2020 project. This 22,000-square-foot building will house state-of-the-art equipment to support the mechanical engineering program's faculty and students as well as the work of companies partnering with the College through its 3D printing initiative and START-UP NY. Anticipated future projects being planned include upgrades to the Lecture Center, additional roof replacements, and window/storefront replacement for Jacobson Faculty Tower, Student Union, Haggerty Administration and Coykendall Science Buildings,

The Campus needs to modernize its existing residence halls, increase residence hall capacity, and expand its diversity of housing options. To address these goals, Ridgeview Hall, a new 224-bed residence opened in August 2015. The campus has developed a multi-decade program to improve existing halls, with recent renovations of Crispell and LeFevre halls, and a renovation of Bevier Hall scheduled to begin December 2016 and re-open in August 2017.

In addition to these active high-priority projects, the Campus continues its planning for future Capital Plans, focusing on priorities identified in the Campus Facilities Master Plan. This planning includes the construction of a new academic building, a major renovation to Elting Gymnasium, and an extensive renovation and addition to the Smiley Arts Building.

**State University of New York
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Facility Profile

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			229.32
Total State Owned Buildings	38	18	56
Total State Owned Gross Square Feet (GSF)	1,268,036	753,600	2,021,636
Total State Owned Net Assignable Square Feet (NASF)	757,048	507,154	1,264,202

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	61,262	282,095	1,678,279
Percentage of Total GSF	3.0%	14%	83.0%

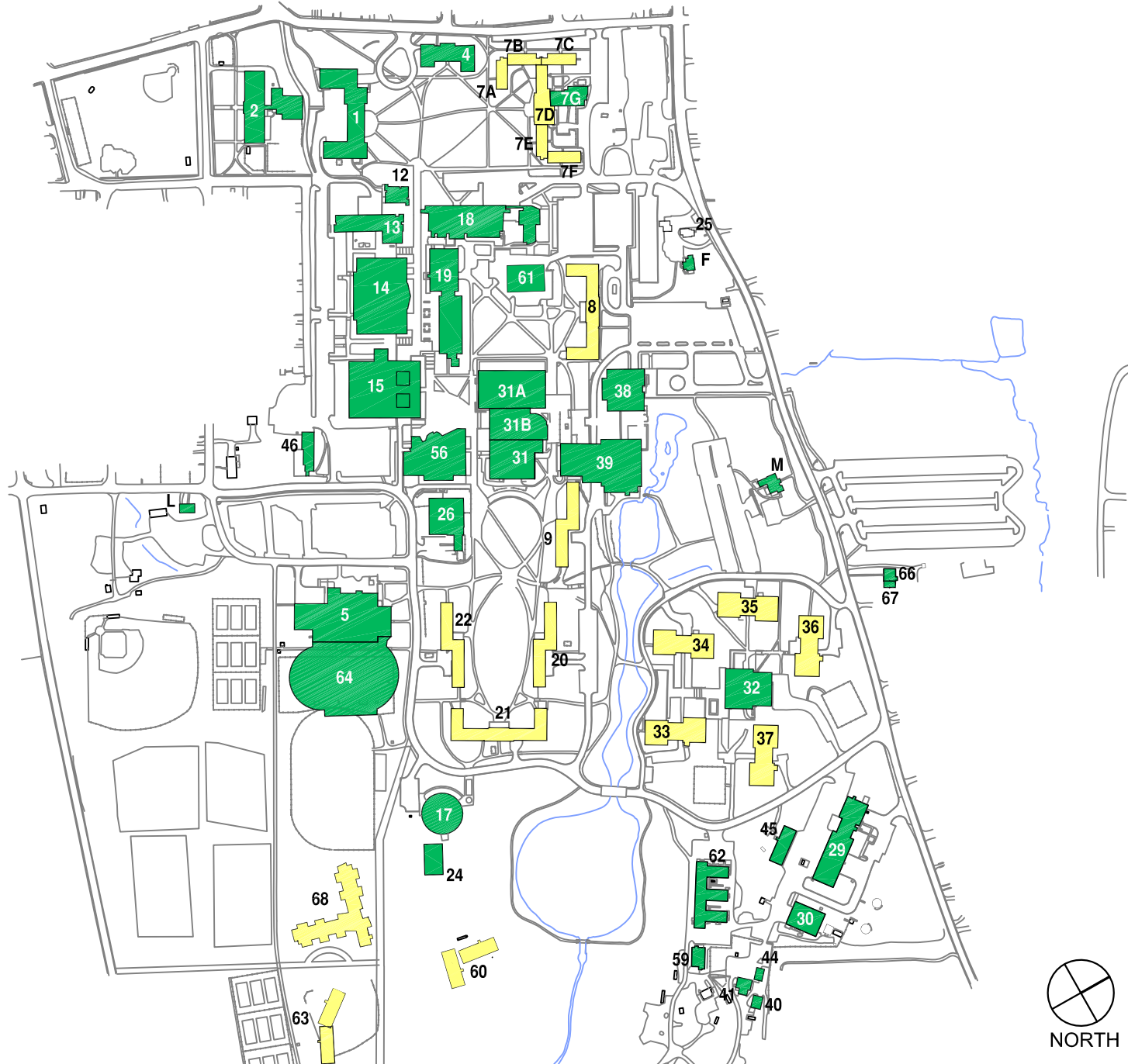
Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
29%	1%	16%	5%	9%	40%	100%

Campus Owned Facilities

BUILDING INDEX

1. OLD MAIN
2. VANDENBERG LEARNING CENTER
4. OLD LIBRARY
5. ELTING GYMNASIUM
- 7a. COLLEGE HALL A
- 7b. COLLEGE HALL B
- 7c. COLLEGE HALL C
- 7d. COLLEGE HALL D
- 7e. COLLEGE HALL E
- 7f. COLLEGE HALL F
- 7g. COLLEGE HALL G
8. BOUTON HALL
9. CAPEN HALL
12. JACOBSON FACULTY TOWER
13. HUMANITIES CLASSROOM BUILDING
14. LECTURE CENTER
15. SOJOURNER TRUTH LIBRARY
17. HEALTH CENTER
18. WOOSTER SCIENCE BUILDING
19. COYKENDAL SCIENCE BUILDING
20. SCUDDER HALL
21. GAGE HALL
22. BLISS HALL
24. CHILDCARE CENTER
25. ELECTRIC SUBSTATION (NOT SHOWN)
26. PARKER THEATER
29. SERVICE BUILDING
30. CENTRAL HEATING PLANT
31. SMILEY ART BUILDING
- 31a. COLLEGE THEATER
- 31b. SAMUEL DORSKY MUSEUM
32. HASBROUCK DINING HALL
33. DEYO HALL
34. DUBOIS HALL
35. CRISPELL HALL
36. LEFEVRE HALL
37. BEVIER HALL
38. HAGGERTY ADMIN BLDG
39. STUDENT UNION BUILDING
40. GROUNDS SHOP
41. POLE BARN
44. HAZARDOUS WASTE STORAGE
45. MAINTENANCE WAREHOUSE
46. TERRACE RESTAURANT
55. PRESIDENTS RESIDENCE (NOT SHOWN)
56. FINE ARTS BUILDING
58. RESNICK ENGINEERING HALL
59. SURGE BUILDING
60. ESOPUS HALL
61. FACULTY OFFICE BUILDING
62. SCHOOL OF BUSINESS BLDG.
63. LENAPE HALL
64. ATHLETIC & RECREATION CENTER
65. GROUNDS STORAGE (NOT SHOWN)
66. ROUTE 32 HOUSE
67. ROUTE 32 HOUSE GARAGE
68. RIDGEVIEW HALL
- F. GRIMM HOUSE
- L. SOUTHSIDE HOUSE
- M. HOPFER ALUMNI CENTER

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





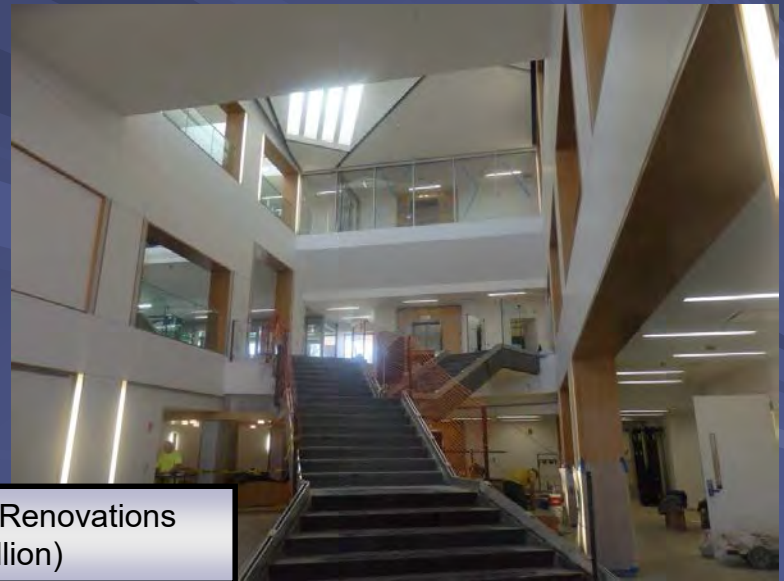
Sojourner Truth Library Renovation
(\$16.8 Million)



New Science Building
(\$48.1 Million)



Wooster Building Renovations
(\$37.5 Million)



College at New Paltz

State University of New York 2016/2017 Capital Program Plan (In Thousands)
Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

State University College at New Paltz

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Upgrade HVAC Systems at Dorsky Museum, Bldg. No. 31B	\$2,059	\$34	\$34	\$282	X				
CPR Engineering Hub 20/20	\$13,000	\$217	\$217	\$917		X			
Replace Roof, Fine Arts Building	\$1,460	\$0	\$0	\$160	X				
Upgrade HVAC Systems, Coykendall Science Bldg.	\$3,367	\$0	\$0	\$461		X			
Renovate Speech-Language Hearing Center	\$1,380	\$0	\$0	\$0	X				
Replace Plaza Deck, Haggerty Administration & Student Union Bldgs 39 and 38	\$2,567	\$44	\$50	\$357	X				
Design Totals:	\$23,833	\$294	\$300	\$2,178					

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Upgrade Site Electric Distribution System	\$11,342	\$1,043	\$6,520	\$4,291			X		
Site Renovation - Phase I & II	\$17,601	\$1,323	\$14,534	\$44	X				
New Science Building	\$48,026	\$20,438	\$32,718	\$10,838	X				
Wooster Building Renovations	\$37,518	\$5,578	\$32,582	\$3,622	X				
Renovate Locker Rooms, Elting Athletic Complex, Building No. 5	\$4,872	\$180	\$407	\$4,123		X			
Renovate Service Building, Bldg. No. 029	\$5,800	\$3,846	\$5,352	\$382	X				
Wooster Cafe	\$1,900	\$688	\$819	\$107	X				
Construction Totals:	\$127,059	\$33,098	\$92,931	\$23,406					

State University of New York 2016/2017 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

State University College at New Paltz

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase	SFY 2020/2021 Phase \$
Site Work and Assembly of New Bakery	\$1,100	\$0	\$1,100	C	\$1,100								
Exterior Rehab Various Buildings	\$4,720	\$0	\$4,720	D	\$630	C	\$4,090						
Upgrade Lecture Center Mechanical System	\$6,600	\$0	\$6,600	D	\$1,125			C	\$5,200			E	\$275
Replace Roof and Mech Systems - Student Union	\$4,500	\$0	\$4,500	D	\$765					C	\$3,735	E	\$0
Renovate Smiley Arts (design)	\$4,800	\$0	\$4,800					D	\$4,800				
Renovate Old Library	\$10,000	\$0	\$10,000					D	\$1,500			C	\$8,000
Renovate Hasbrook Dining	\$9,000	\$0	\$9,000					D	\$1,000			C	\$8,000
Capital Plan Project Totals:	\$40,720	\$0	\$40,720		\$3,620		\$4,090		\$7,700		\$8,535		\$16,275

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Changes Capital Program Plan (In Thousands)
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University College at New Paltz

Capital Plan Project	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Roof, Fine Arts Building	\$690	\$1,460	\$770
Replace Plaza Deck, Haggerty Administration & Student Union Bldgs 39 and 38	\$1,844	\$2,567	\$723
Phase Total:	\$2,534	\$4,027	\$1,493
Projects Under Construction			
Upgrade Site Electric Distribution System	\$10,802	\$11,342	\$540
Site Renovation - Phase I & II	\$14,601	\$17,601	\$3,000
Wooster Building Renovations	\$36,203	\$37,518	\$1,315
Renovate Locker Rooms, Elting Athletic Complex, Building No. 5	\$4,750	\$4,872	\$122
Wooster Cafe	\$3,000	\$1,900	(\$1,100)
Phase Total:	\$69,356	\$73,233	\$3,877
Completed Projects			
Replace High Temperature Hot Water Lines	\$13,128	\$12,528	(\$600)
Renovate Building 1 - Old Main	\$32,898	\$32,869	(\$29)
Library Renovation Sojourner Truth Library	\$16,447	\$16,754	\$307
Rebuild Generator #3 - Central Heating Plant	\$750	\$1,054	\$304
Phase Total:	\$63,223	\$63,205	(\$18)