

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT OLD WESTBURY**

2016 CAMPUS STATEMENT

Established in 1965, the College at Old Westbury has created a culturally diverse environment, with 4,500 students, offering 45 undergraduate degrees and 16 graduate degrees in Accounting, Adolescence Education, Liberal Studies, Mental Health Counseling and Taxation. The College also offers 22 minors in liberal arts and professional disciplines. The College is accredited by the Middle States Commission on Higher Education. Its School of Education is NCATE accredited, and its School of Business is progressing towards AACSB accreditation.

The College's 604-acre campus, located on Long Island, only 20 miles from the heart of New York City, offers a quiet atmosphere dedicated to learning. The campus core has 49 major buildings, including a complex of Residence Halls and a Student Union building. The campus also includes buildings from the Ambrose Clark Estate, two of which are occupied by Empire State College and Camp Horse Ability, Inc., a therapeutic equestrian riding center.

The College is anticipating occupation of the second phase of our major library renovation that will complete the IT Commons, Math Learning Center, Study and Research Commons, and create new spaces for collaborative learning. The final phase is to be completed in 2017 as we look forward to our library being a dynamic center for idea interaction. Renovation of the College's aging infrastructure remains a high priority. Replacement of the Campus Center exterior envelope, pedestrian bridges and atrium skylight are completed and already delivering a highly functional and aesthetic improvement with energy efficiencies. Other infrastructure and critical maintenance projects have been completed such as replacement of a major section of a leaking roof, HVAC controls replacement, and Data Center redundant cooling system.

As part of our 2012 occupation of a new 150,000 square foot LEED Gold Certified Academic Building, we have demolished three large buildings as they no longer served us efficiently and were deemed unsuitable for cost effective renovation. New lawn, landscaping and lighted paths have been installed, creating some much appreciated openness.

Projects to be implemented this year include replacement of multiple air handlers, roof replacements, removal of an old fuel tank, replacement of a salt and sand storage building, major electrical substation, electrical switchgear and chilled water piping valves.

We are encouraged to be in the midst of programing studies to renovate the Natural Sciences building and Visual Arts wing. These studies will better inform us and consultants when we are ready to undertake designs for full renovations and a building addition for Science, Technology, Engineering and Math as a new extension with the renovation of the Natural Science building.

Other capital funded projects completed over the past three years are: repairs to emergency electrical generators, co-generation plant emissions and acoustical upgrades, renovation of Campus Center Cafeteria, renovation of Iwing Student Health Services, Campus Center H Wing 3rd floor renovations of Business & Finance, replacement of drop-off point on Loop Road and landscaping at Clark Athletics Center.

**State University of New York
College at Old Westbury**

Facility Profile

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			603.85
Total State Owned Buildings	31	14	45
Total State Owned Gross Square Feet (GSF)	858,962	487,491	1,346,453
Total State Owned Net Assignable Square Feet (NASF)	496,270	299,535	795,805

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	148,774	821,726	375,953
Percentage of Total GSF	11.0%	61.0%	27.9%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
21%	1%	14%	7%	18%	38%	100%

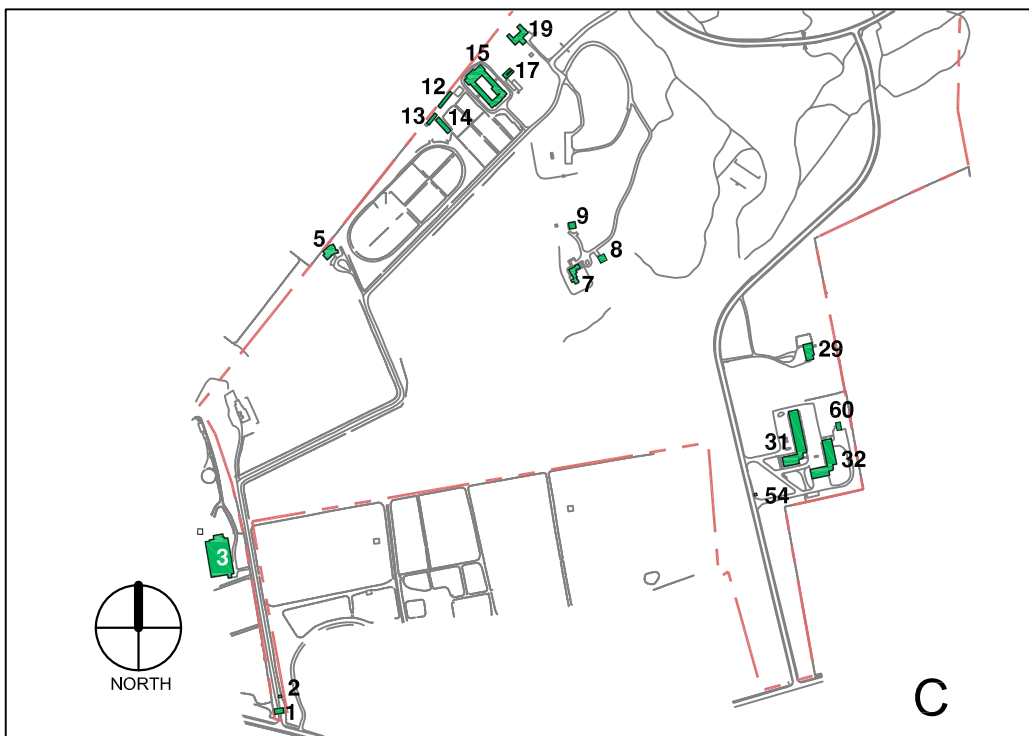
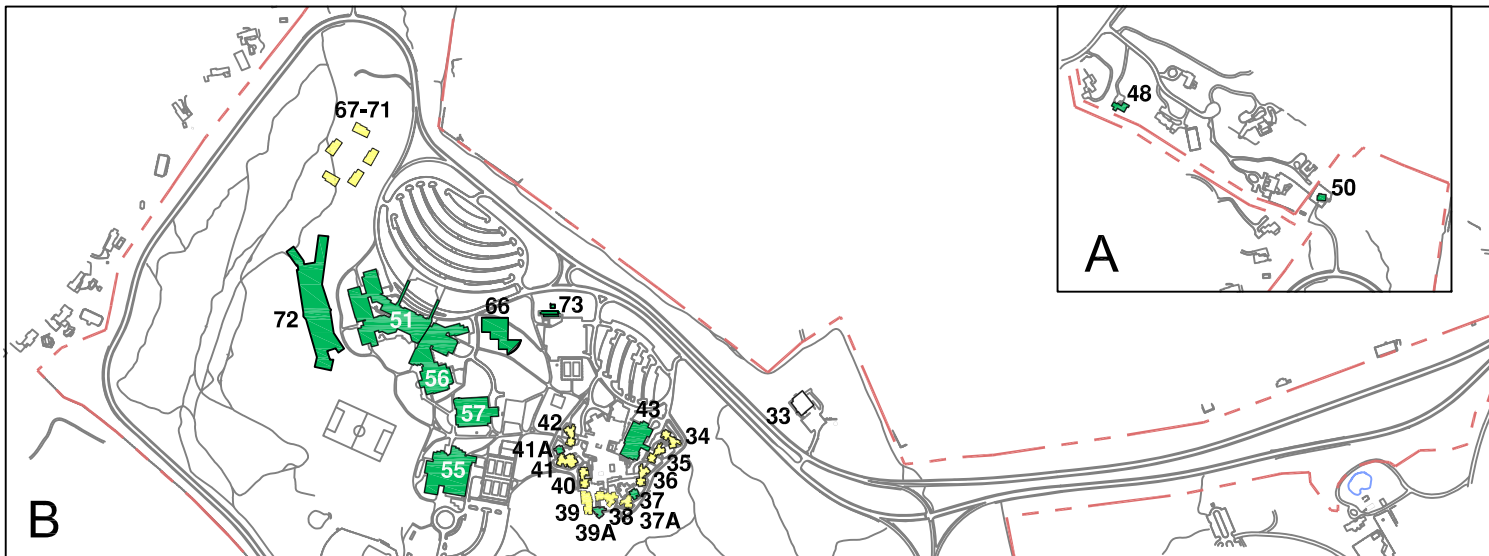


Campus Owned Facilities

BUILDING INDEX

- 1 GATE HOUSE
- 2 GARAGE
- 3 TRAINOR HOUSE
- 5 HOUSE NO. 5
- 7 PRESIDENT'S RESIDENCE
- 8 PRESIDENT'S GARAGE
- 9 GAZEBO
- 12 STABLE
- 13 STABLE
- 14 STABLE
- 15 STABLE/QUADRANGLE
- 17 GREEN HOUSE
- 19 OLD SERVICE SHOPS GARAGE
- 29 HOUSE NO. 29
- 31 SERVICE BLDG. A
- 32 SERVICE BLDG. B
- 33 HEATING PLANT
- 34 RES. HALL 4-STAGE XIV
- 35 RES. HALL 5-STAGE XIV
- 36 RES. HALL 6-STAGE XIV
- 37 RES. HALL 7-STAGE XIV
- 37A HEALTH CENTER
- 38 RES. HALL 8-STAGE XIV
- 39 RES. HALL 9-STAGE XIV
- 39A DINING #9 STAGE XIV
- 40 RES. HALL 10-STAGE XIV
- 41 RES. HALL 11-STAGE XIV
- 41A DINING #11 STAGE XIV
- 42 RES. HALL 12-STAGE XIV
- 43 A & S BLDG A
- 48 SWITCH GEAR
- 50 SUB-STATION 45
- 51 CAMPUS CENTER EFGH
- 54 SECURITY POST GATE C
- 55 H&PE BUILDING
- 56 CAMPUS CENTER IJKL
- 57 NATURAL SCIENCE
- 60 SALT & SAND STORAGE
- 63 BOCES STORAGE SHED (not shown)
- 66 STUDENT UNION
- 67 RES HALL 1
- 68 RES HALL 2
- 69 RES HALL 3
- 70 RES HALL 4
- 71 RES HALL 5
- 72 NEW ACADEMIC BUILDING
- 73 POLICE BUILDING

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





New Academic Building
(\$74.3 Million)



Replace Campus Center Envelope Building 51&56
(\$21.3 Million)



Renovation of Library / Academic Space
(\$29.0 Million)

College at Old Westbury

State University of New York 2016/2017 Capital Program Plan (In Thousands)
Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

State University College at Old Westbury

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Replace Electrical Substation 45	\$1,821	\$8	\$8	\$219	X				
Replace Roofs Natural Science and Clark Center	\$3,166	\$0	\$0	\$0		X			
Design Totals:	\$4,987	\$8	\$8	\$219					

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Replace Roofs at Campus Center	\$2,880	\$198	\$198	\$211	X				
New Academic Building	\$74,337	\$847	\$73,901	\$483	X				
Renovation of Library/Academic Space	\$28,965	\$2,256	\$16,266	\$11,694		X			
Replace Air Handler Units at Campus Center H Wing	\$1,300	\$177	\$237	\$610		X			
Construction Totals:	\$107,483	\$3,477	\$90,602	\$12,998					

State University of New York 2016/2017 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

State University College at Old Westbury

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$
Replace AHUs Campus Center F, I, K Wings	\$5,837	\$0	\$5,837		D \$959			
Rehab Natural Sciences Phase 1.	\$12,000	\$0	\$12,000	D \$2,700		C \$4,878		
						C \$7,800		E \$1,500
Capital Plan Project Totals:	\$17,837	\$0	\$17,837	\$2,700	\$959	\$12,678	\$0	\$1,500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Changes Capital Program Plan (In Thousands)
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University College at Old Westbury

Capital Plan Project	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Replace Roofs at Campus Center	\$2,648	\$2,880	\$232
New Academic Building	\$74,248	\$74,337	\$89
Renovation of Library/Academic Space	\$28,203	\$28,965	\$762
Replace Air Handler Units at Campus Center H Wing	\$800	\$1,300	\$500
Phase Total:	\$105,899	\$107,482	\$1,583
Completed Projects			
Replace Campus Center Envelope- Bldgs 51 & 56	\$21,264	\$21,312	\$48
Rehab Campus Center-H, I & K Wings	\$4,696	\$4,704	\$8
Replace Roof, H-Wing Campus Center	\$1,275	\$1,299	\$24
Phase Total:	\$27,235	\$27,315	\$80