

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT ONEONTA
2016 CAMPUS STATEMENT**

SUNY Oneonta was established in 1889 as a New York State Normal School, with the mission of training teachers. In 1948, SUNY Oneonta became a founding member of the State University of New York system. Today, it is a comprehensive liberal arts and sciences college, enrolling about 6,000 students. SUNY Oneonta is noted for its excellence in scholarship, commitment to sustainability and engagement with the communities of the upper Catskill region of New York. The 220-acre main campus includes 43 buildings and overlooks the scenic Susquehanna River Valley roughly midway between Albany and Binghamton. SUNY Oneonta's 276-acre College Camp is located two miles from the main campus, and the College's Cooperstown campus on nearby Otsego Lake houses the Biological Field Station and the Cooperstown Graduate Program in Museum Studies.

Recent capital improvements include the renovation and expansion of Fitzelle Hall. This renovation provides state-of-the-art facilities for the College's Education, Mathematics and Computer Science, Philosophy, Psychology and Africana and Latino Studies programs. Four first-year experience residence halls have also been renovated, providing quality housing for freshmen. Music, Theater and Art facilities have also been recently renovated as well. A rehabilitation and expansion of the Physical Science building started in the summer of 2014, supporting Chemistry, Physics, and Anthropology is scheduled to be completed summer of 2016. A Rehabilitation of the College's Health and Wellness Center will be completed in 2016. The campus is also building, via local funds, a "Red Dragon Outfitter" building for retail services and offices supporting the Organization of Auxiliary Services. A comprehensive renovation to Milne Library will begin in 2017 as well as a new Welcome Center, which will begin in 2016 as well. The college maintains aggressive plans for updating residence halls as well as "Critical Maintenance" of its academic buildings.

The State University Construction Fund, in conjunction with SUNY Oneonta, has developed a comprehensive Facilities Master Plan to provide a pathway for the campus to 2023 and beyond.

**State University of New York
College at Oneonta**

Facility Profile

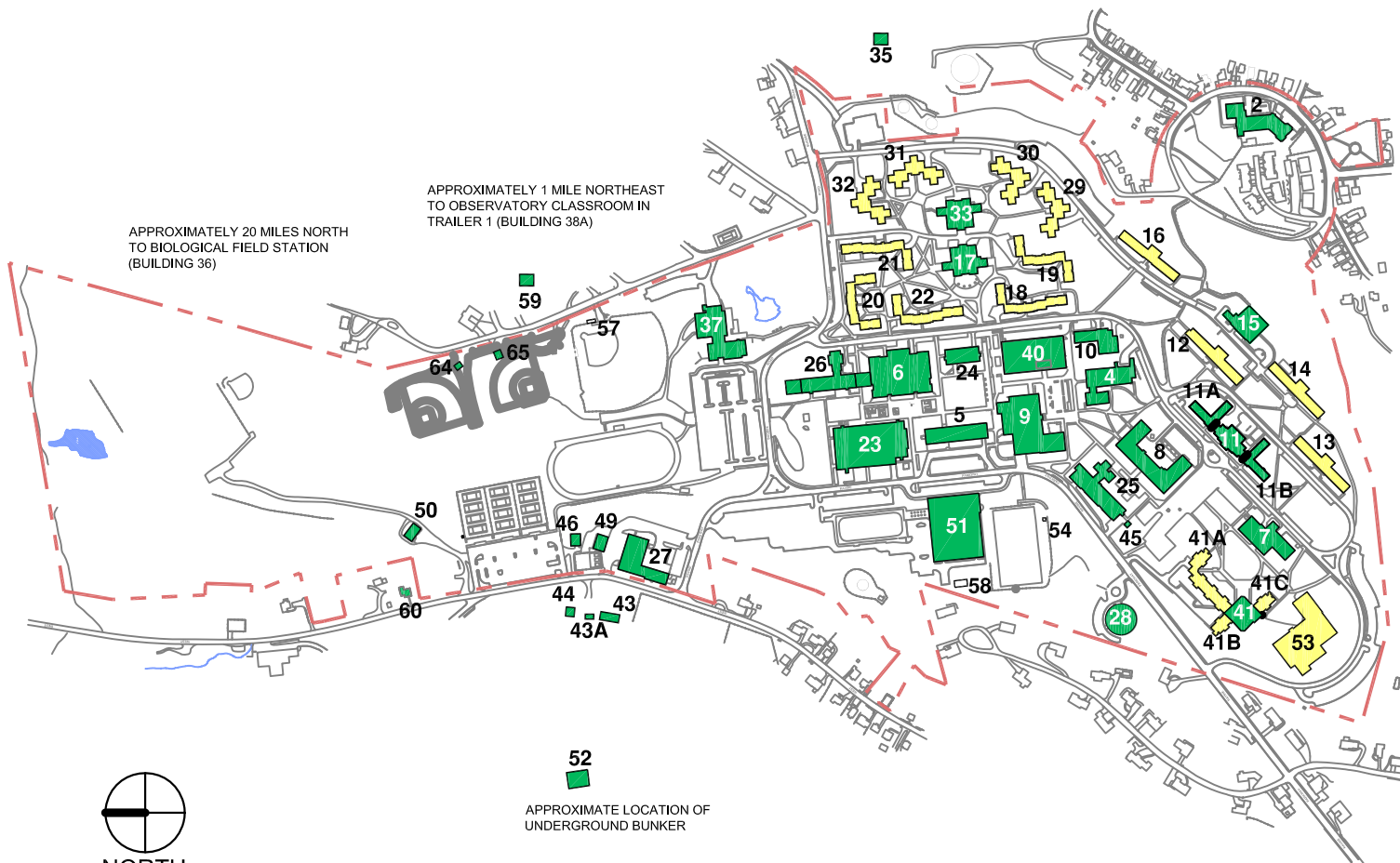
Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			645.76
Total State Owned Buildings	44	17	61
Total State Owned Gross Square Feet (GSF)	1,491,365	893,881	2,385,246
Total State Owned Net Assignable Square Feet (NASF)	805,393	625,652	1,431,045

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	114,366	262,192	2,008,688
Percentage of Total GSF	4.8%	11.0%	84.2%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
27%	1%	16%	5%	8%	44%	100%



Campus Owned Facilities



APPROXIMATELY 20 MILES NORTH
TO BIOLOGICAL FIELD STATION
(BUILDING 36)

APPROXIMATELY 1 MILE NORTHEAST
TO OBSERVATORY CLASSROOM IN
TRAILER 1 (BUILDING 38A)

52
APPROXIMATE LOCATION OF
UNDERGROUND BUNKER

BUILDING INDEX

2 BUGBEE HALL	33 WILSBACH HALL STG XI
4 SCIENCE BLDG #1	35 EAST STREET GUEST HOUSE
5 R.F. NETZER ADMIN. BLDG.	36 BIOLOGICAL FIELD STATION
6 HODGDON INSTRUC RES CTR	36A COOPERSTOWN ADDITION (not shown)
7 ALUMNI HALL	37 HUNT COLLEGE UNION
8 HUMAN ECOLOGY BUILDING	38A TRAILER 1 (NOT SHOWN)
9 G. HAL CHASE PHY ED BLDG	40 MILNE LIBRARY
10 HEATING PLANT	41 HULBERT HALL DNG STG XV
11 MORRIS HALL	41A HULBERT HL UNIT A STG XV
11A BACON HALL STG I	41B HULBERT HL UNIT B STG XV
11B DENISON HALL STG I	41C HULBERT HL UNIT C STG XV
12 WILBER HALL STG II	43 PRESIDENT'S RESIDENCE
13 TOBEY HALL STG III	43A PRESIDENT'S GARAGE
14 LITTELL HALL STG IV	44 WEST STREET GUEST HOUSE
15 LEE HALL STG V	45 VOLATILE STORAGE BUILDING
16 GOLDING HALL STG VI	46 BUS GARAGE
17 MILLS HALL STG VII	49 GROUNDS BUILDING
18 FORD HALL STG VII	50 SALT SHED
19 GRANT HALL STG VII	51 ALUMNI FIELD HOUSE
20 HAYS HALL STG VIII	52 UNDERGROUND BUNKER
21 HUNTINGTON HALL STG VIII	53 HIGGINS HALL
22 SHERMAN HALL STG VIII	54 PAXTON ROSE PRESSBOX
23 FINE ARTS CENTER	57 BASEBALL LOCKER ROOM
24 SCHUMACHER HALL	58 SUFC SITE TRAILER
25 PHYS SCIENCE BLDG	59 TELESCOPE SHED
26 FITZELLE HALL	60 322 WEST STREET
26E FITZELLE HALL EAST	61 CLINTON ST. APARTMENTS (not shown)
26W FITZELLE HALL WEST	62 MOE POND FIELD LAB (not shown)
27 SERVICE BLDG	
28 HEALTH CENTER	
29 CURTIS HALL STG IX	
30 BLODGETT HALL STG X1	
31 MATTESSON HALL STG IX	
32 MACDUFF HALL STG XIII	64 UPPER FIELD TOILET
	65 LOWER FIELD TOILET

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2015



Rehab Athletic Fields
(\$2.4 Million)



Rehab HVAC Mills & Wilsbach Dining Halls
(\$2.8 Million)

College at Oneonta

State University of New York 2016/2017 Capital Program Plan (In Thousands)
Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

State University College at Oneonta

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Replace HVAC Equipment - Hunt College Union	\$5,174	\$47	\$326	\$234	X				
Upgrade Plumbing/HVAC Systems - Bugbee Hall	\$3,804	\$0	\$280	\$183	X				
Construct New Welcome Center	\$5,411	\$238	\$255	\$282	X				
Milne Library Partial Interior Renovation	\$8,000	\$213	\$269	\$683	X				
Design Totals:	\$22,389	\$498	\$1,129	\$1,383					

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Rehabilitate Physical Science Building, Bldg no. 0025	\$35,430	\$12,811	\$30,878	\$3,955	X				
Upgrade HVAC Systems - Lee Hall	\$3,965	\$1,571	\$3,549	\$356	X				
Rehab Health Center	\$5,513	\$3,308	\$3,653	\$1,605	X				
Upgrade Telecommunications & Data Infrastructure	\$4,708	\$2,240	\$3,496	\$971	X				
ADA Modifications Various Buildings Ph. III	\$3,618	\$1,651	\$3,317	\$269	X				
Rehabilitate HVAC Mills & Wilsbach Dining Halls	\$2,837	\$994	\$1,468	\$1,240	X				
Rehab North Quad	\$1,699	\$97	\$97	\$1,503	X				
Construct New OAS Facility	\$7,877	\$1,456	\$1,882	\$5,682	X				
Upgrade Mechanical Systems Morris Hall	\$1,358	\$685	\$685	\$655	X				
Construction Totals:	\$67,004	\$24,813	\$49,025	\$16,235					

State University of New York 2016/2017 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

State University College at Oneonta

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$
Rehabilitate Alumni Hall	\$25,405	\$0	\$25,405		D \$3,438	C \$19,102		E \$2,865
West Dormitory Drive - Pedestrian Safety Rehab	\$3,900	\$0	\$3,900	D \$500		C \$3,400		
Renovate and Construct Addition MOC	\$20,000	\$0	\$20,000			D \$3,000		C \$16,000
Capital Plan Project Totals:	\$49,305	\$0	\$49,305	\$500	\$3,438	\$25,502	\$0	\$18,865

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Changes Capital Program Plan (In Thousands)
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University College at Oneonta

Capital Plan Project	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Construct New Welcome Center	\$5,025	\$5,411	\$386
Phase Total:	\$5,025	\$5,411	\$386
Projects Under Construction			
Upgrade HVAC Systems - Lee Hall	\$3,908	\$3,965	\$57
Rehab Health Center	\$5,655	\$5,513	(\$142)
Upgrade Telecommunications & Data Infrastructure	\$4,635	\$4,708	\$73
ADA Modifications Various Buildings Ph. III	\$3,452	\$3,618	\$166
Rehabilitate HVAC Mills & Wilsbach Dining Halls	\$2,677	\$2,837	\$160
Rehab North Quad	\$2,372	\$1,699	(\$673)
Construct New OAS Facility	\$6,800	\$7,877	\$1,077
Upgrade Mechanical Systems Morris Hall	\$1,496	\$1,358	(\$138)
Phase Total:	\$30,995	\$31,575	\$580
Completed Projects			
Rehabilitation of Fitzelle Hall, Bldg. No. 26	\$33,977	\$34,394	\$417
Upgrade Central Heating Plant - Phase III	\$6,551	\$6,491	(\$60)
Replace HVAC Equipment - Hunt College Union	\$5,720	\$5,174	(\$546)
Rehab Athletic Fields	\$2,591	\$2,418	(\$173)
Upgrade Water Lines & Metering - Various Buildings	\$1,769	\$1,760	(\$9)
Phase Total:	\$50,608	\$50,237	(\$371)