

**STATE UNIVERSITY OF NEW YORK  
COLLEGE OF OPTOMETRY**

**2016 CAMPUS STATEMENT**

The College of Optometry, located at 33 West 42nd Street in mid-Manhattan, was founded as a State College within the SUNY system in 1971, to educate doctors of optometry (O.D. degree) to meet the future eye care needs of the people of New York State. The College moved into its current campus in 2000. Authority was granted in 1978, for awarding the M.S. and Ph.D. in vision science. Since its founding, the College has become a national and international resource in professional and graduate education, general and specialty patient care, and vision science research. Students apply to the College because of the caliber of instruction, the excellent clinical and research facilities, and the size and diversity of the patient population.

The College's total number of professional (Doctor of Optometry) and graduate (M.S. and Ph. D.) students for the fall of 2016 is 388. There will be 38 Residents in advanced clinical competency programs with 17 located at the College and 21 at sites external to the College. About 18% of the student body is out-of-state. The total learning environment at the College offers students a comprehensive education, resulting in more than 92% of students consistently passing Optometry's national written licensing exam the first time they take it.

The College of Optometry is housed in a single, 18-story building in mid-Manhattan. The building is fully utilized by the College's education, patient care and research programs, and, in addition, houses the SUNY Center for Student Recruitment and the SUNY Information Center. The College's capital project plans focus substantially on "critical maintenance," that is, building preservation, code compliance, and health and safety. For example, a major critical maintenance project was finished in early 2016 that involved the replacement of the building's electrical switchgear and upgrade of its electrical feeders and emergency power generation capacity. This project is being followed by the upgrading of the building's mechanical systems. The mechanical systems upgrade got underway in late 2015 on a limited basis by replacing mechanical units on the building's roof and on certain high priority floors.

The renovation of the building's ground floor was completed in June 2016. This high-profile project has architecturally modernized the College's main entrance and lobby, enhanced security, prepared space suitable for use as an art gallery, increased the floor's rest room capacity and made various mechanical system improvements.

Additional projects are in planning or design stages and depend on funding to proceed. One of these, now in design, is the renovation of the lower lobby (basement mezzanine) for student teaching labs. One positive byproduct of this project is the swing space it will create on upper floors where the relocated teaching labs were. Another planned project involves upgrading and modernizing one (or more) of the College's patient care floors. Any major upgrade to a patient care floor would probably require a project to rehab the vertical services infrastructure on the building's south side. Also anticipated is the repair and refurbishment of one or more of the building's fire-rated stairwells.

Finally, the College benefits greatly through the use of its Minor Critical Maintenance (MCM) funding. Many small but high impact projects are made possible through the careful use of MCM funding.

**State University of New York  
College of Optometry**

**Facility Profile**

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			0.43
Total State Owned Buildings	1	0	1
Total State Owned Gross Square Feet (GSF)	298,000	0	298,000
Total State Owned Net Assignable Square Feet (NASF)	149,233	0	149,233

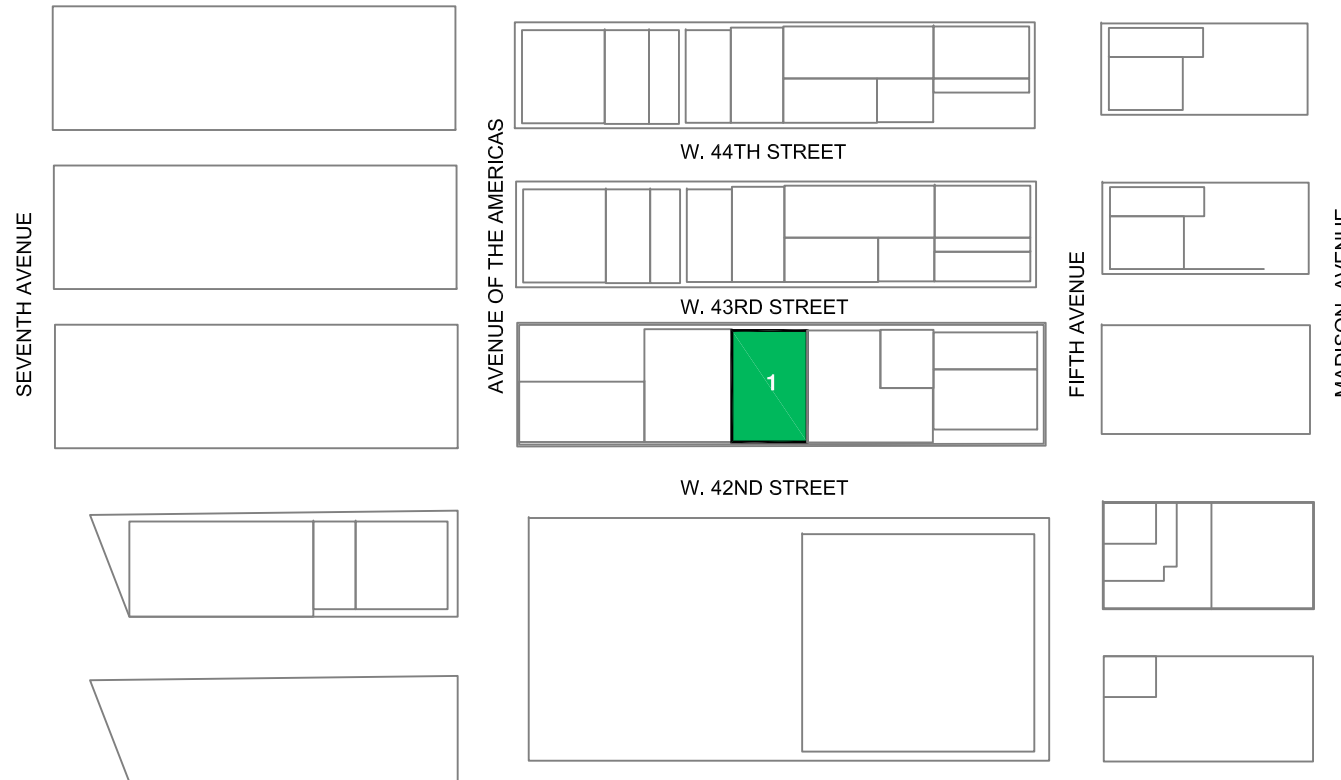
Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet		298,000	0
Percentage of Total GSF	0.0%	100.0%	0.0%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
53%	4%	8%	14%	21%	0%	100%

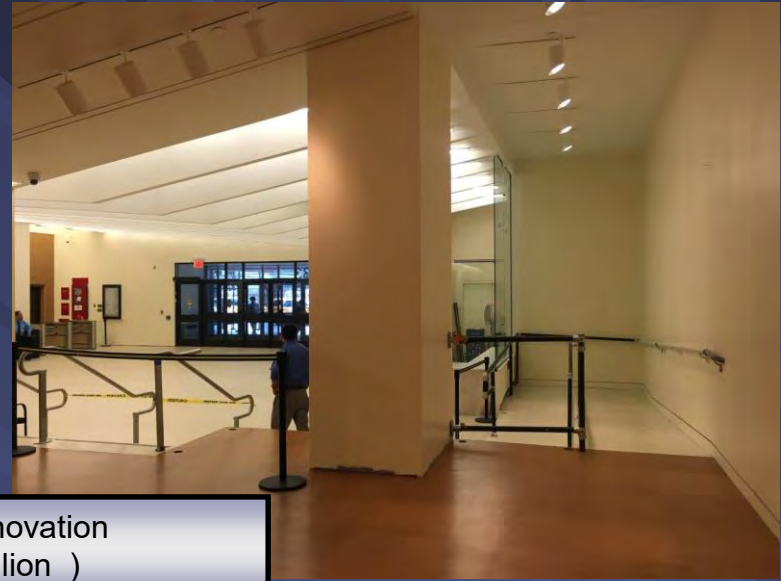
Campus Owned Facility

BUILDING INDEX

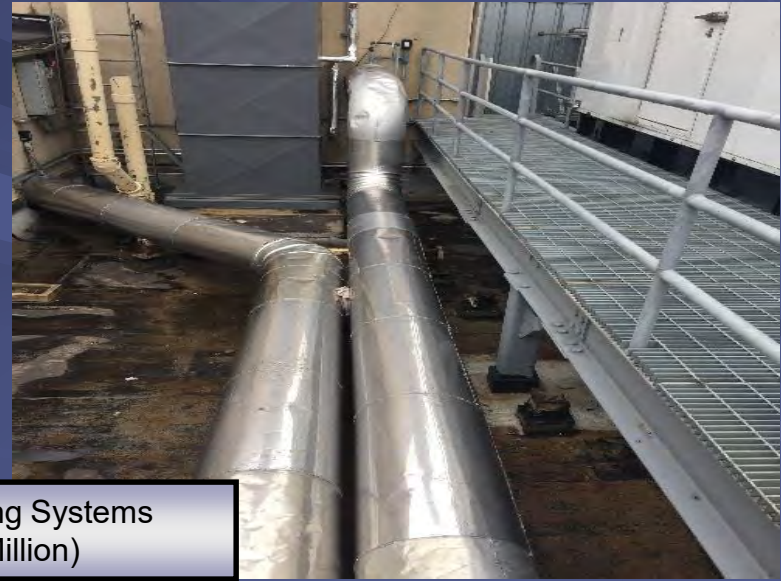
- 1. COLLEGE OF OPTOMETRY



 ACADEMIC BUILDINGS



Lobby Renovation  
(\$6.0 Million )



Rehab Building Systems  
(\$25.3 Million)

**College of Optometry**

State University of New York 2016/2017 Capital Program Plan (In Thousands)  
 Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

**State University of New York College of Optometry**

***PROJECTS UNDER DESIGN***

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Renovate Lower Lobby	\$4,911	\$65	\$65	\$452		X			
<b>Design Totals:</b>	<b>\$4,911</b>	<b>\$65</b>	<b>\$65</b>	<b>\$452</b>					

***PROJECTS UNDER CONSTRUCTION***

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Lobby Renovations	\$6,080	\$3,765	\$5,215	\$491	X				
Rehab Building Systems	\$25,352	\$502	\$11,014	\$6,813		X			
<b>Construction Totals:</b>	<b>\$31,432</b>	<b>\$4,267</b>	<b>\$16,228</b>	<b>\$7,305</b>					

State University of New York 2016/2017 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

**State University of New York College of Optometry**

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$
Rehabilitate Clinical Floor(s)	\$8,000	\$0	\$8,000		D \$1,200		C \$6,000	E \$800
Rehabilitate Vertical Services	\$1,500	\$0	\$1,500		D \$200		C \$1,300	
<b>Capital Plan Project Totals:</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$7,300</b>	<b>\$800</b>

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Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Changes Capital Program Plan (In Thousands)  
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

**State University of New York College of Optometry**

Capital Plan Project

	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>			
	\$0	\$0	\$0
<b>Phase Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Projects Under Construction</b>			
Lobby Renovations	\$5,955	\$6,080	\$125
Rehab Building Systems	\$25,405	\$25,352	(\$53)
<b>Phase Total:</b>	<b>\$31,360</b>	<b>\$31,432</b>	<b>\$72</b>
<b>Completed Projects</b>			
Multipurpose Space 3rd Floor	\$9,900	\$9,900	\$0
Rehabilitate First Floor Lecture Halls	\$2,500	\$2,472	(\$28)
Renovate 2nd Floor Lecture Hall	\$2,350	\$119	(\$2,231)
<b>Phase Total:</b>	<b>\$14,750</b>	<b>\$12,491</b>	<b>(\$2,259)</b>