

**STATE UNIVERSITY OF NEW YORK  
COLLEGE AT PLATTSBURGH**

**2016 CAMPUS STATEMENT**

The State University of New York College at Plattsburgh was originally founded in 1889 as the last of the Normal Schools for the training of teachers. It became a charter member of the State University of New York system when SUNY was created in 1948. Today, SUNY Plattsburgh is a four-year, comprehensive college that offers more than 60 baccalaureate degrees in arts and sciences; business and economics; and education, health and human services. The college also offers graduate programs in education, counselor education, leadership, speech-language pathology, natural science and school psychology, as well as nine combined bachelors/masters degrees in teacher education.

Situated in the City of Plattsburgh, the college is nestled between the Adirondack Mountains and the majestic western shore of Lake Champlain in the northeast corner of upstate New York. The campus consists of 39 buildings spread across 261 acres and bordered by city neighborhoods and the scenic Saranac River. SUNY Plattsburgh also operates a branch campus at SUNY Adirondack in Queensbury, N.Y. and offers five undergraduate and five graduate degree programs, as well as two Certificate of Advanced Studies programs. Registered nurses holding an associate degree or a hospital diploma can earn a bachelor's degree in nursing from Plattsburgh online in classroom at the Branch campus or as an on-line degree program. Faculty, staff, students and alumni have access to the Twin Valley Outdoor Education Center, located 40 miles south of Plattsburgh, and the Valcour Educational Conference Center, nine miles south of the city; both are owned and operated by College Auxiliary Services.

With a total enrollment of 5,718 in fall 2015, approximately 90 percent of the student population was from New York State while the rest was from 26 other states and 70 countries. Nearly 300 full- and part-time students primarily from Warren, Washington and Saratoga counties are enrolled in programs offered at the Queensbury campus. There are than 5,377 undergraduate and 341 graduate students and a student-faculty ratio of 16:1.

The SUNY Plattsburgh campus infrastructure, facilities and grounds provide an impressive setting for a complete college education. Campus improvement projects have been coordinated with the college's Facilities Master Plan, which identified, prioritized and sequenced construction projects in support of the academic mission at SUNY Plattsburgh through 2023. A number of capital projects are underway or recently completed. The two-year High Temperature Hot Water (HTHW) infrastructure replacement project surrounding Hawkins Hall including the modernization of the retention basin, underground utilities, and final landscaping was completed in August 2015. The upgrade and renovation of offices and television studios for the Department of Communications was also completed in 2015. The former gymnasium in Sibley Hall is being transformed into a two-level facility for the Center for Neurobehavioral Health and existing clinical service programs essential to the community and as applied learning opportunities for our students in related fields of study. Other critical maintenance improvements include: rehabilitation of the campus' elevated walkway including more green space and installation of an hydronic snow melt system utilizing heat from the college's HTHW system; replacement of three (3) HTHW generators and the Hawkins Hall chiller; installation of a generator for the Kehoe Administration Building; restoration of the Champlain Valley Hall exterior stairs; upgrade of the Hawkins Hall fire alarm system; and partial rehabilitation of Beaumont and Sibley halls. Several campus-let projects have been completed including; Hudson Hall 106 chiller and heat exchanger installation, Field House culvert replacement, soccer field renovations and the Memorial Hall roof upgrade.

Construction of Au Sable Hall – a new “green” academic building designed to meet Leadership in Energy and Environmental Design (L.E.E.D.) silver standards – was completed during summer 2013. SUNY Plattsburgh is also in the midst of a separate Residence Hall Master Plan to modernize nine of our residence halls to improve sustainability and the overall living experience for students. A new campus-wide metering project has established a baseline usage for utility costs as the college strives to reduce campus-wide energy consumption. SUNY Plattsburgh continues discussions on possible future shared services and use of facilities with the City of Plattsburgh, the local school district and Clinton Community College. The college also completed a feasibility study (funded through NYSERDA) during the 2015/16 academic year that determined that it was not financially practical or feasible at this time to build and operate a microgrid connecting the college, regional hospital, high school and two nursing facilities when weather events or other emergencies severely disrupt the capacity of the municipally-owned power system. Campus officials are also working with students and vendors to expand recycling activities through various initiatives and public campaigns. Students continue to take a pro-active, eco-friendly approach to sustainability participation on the Campus Committee for Environmental Responsibility and through a voluntary \$3 “green fee” on their semester tuition bills to fund various student projects such as a community garden, biodiesel project, bike rescue club, installation of LED lighting in an art gallery on campus, outdoor recycling bins and an expanded new system of bicycle racks on campus.

**State University of New York  
College at Plattsburgh**

**Facility Profile**

| <b>Facility Profile</b>                             | <b>Instructional &amp; Support</b> | <b>Residential</b> | <b>Total</b> |
|---|------------------------------------|--------------------|--------------|
| Total State Owned Acreage                           |                                    |                    | 261.19       |
| Total State Owned Buildings                         | 29                                 | 12                 | 41           |
| Total State Owned Gross Square Feet (GSF)           | 1,440,280                          | 709,043            | 2,149,323    |
| Total State Owned Net Assignable Square Feet (NASF) | 881,694                            | 491,485            | 1,373,179    |

| <b>Age of Facilities</b> | <b>&lt; 10 Years</b> | <b>10 – 40 Years</b> | <b>&gt; 40 Years</b> |
|--------------------------|----------------------|----------------------|----------------------|
| Gross Square Feet        | 93,479               | 133,036              | 1,922,808            |
| Percentage of Total GSF  | 4.3%                 | 6.2%                 | 89.5%                |

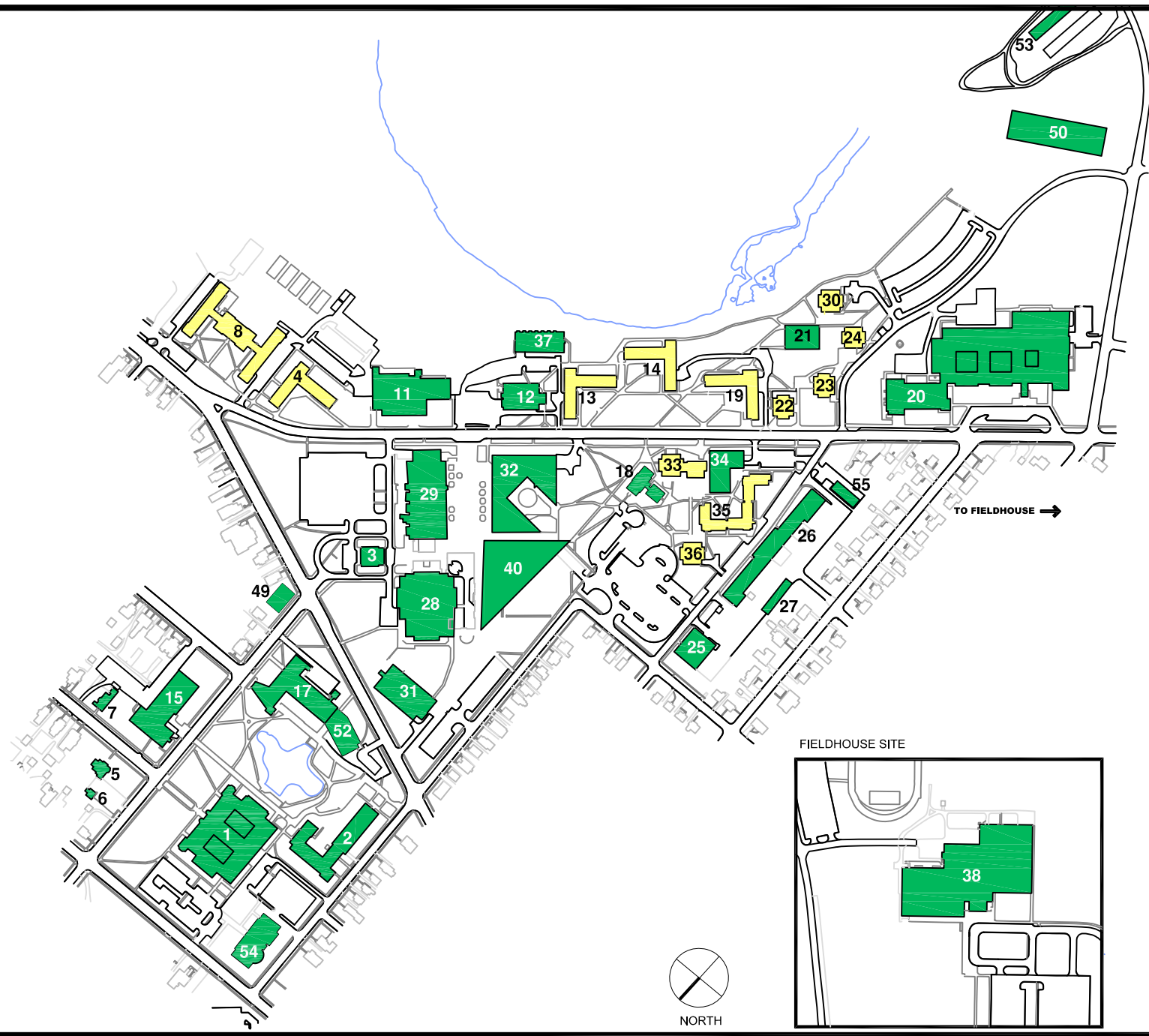
| <b>Net Assignable Space Distribution by Major Functional Area</b> |                 |                           |                       |                         |                    |              |
|---|-----------------|---------------------------|-----------------------|-------------------------|--------------------|--------------|
| <b>Instructional</b>  | <b>Research</b> | <b>Student Activities</b> | <b>Administration</b> | <b>Central Services</b> | <b>Residential</b> | <b>Total</b> |
| 29%   | 1%              | 19%                       | 7%                    | 9%                      | 36%                | 100%         |

## Campus Owned Facilities

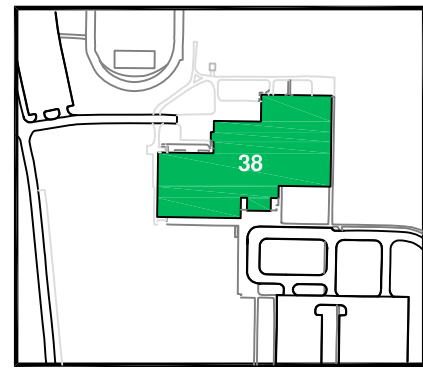
### BUILDING INDEX

1. HAWKINS HALL
2. WARD HALL
3. KEHOE HALL
4. HARRINGTON HALL
5. PRESIDENT'S RESIDENCE
6. PRESIDENT'S GARAGE
7. CTR. FOR INTERNATIONAL STUDIES
8. MACDONOUGH HALL
11. MEMORIAL HALL
12. SARANAC HALL
13. MACOMB HALL
14. KENT HALL
15. REDCAY HALL
17. HUDSON HALL
18. CHAMPLAIN VALLEY HALL
19. MASON HALL
20. SIBLEY HALL
21. CLINTON DINING HALL
22. HOOD HALL
23. DEFREDENBURG HALL
24. MOFFIT HALL
25. CENTRAL HEATING PLANT
26. SERVICE BUILDING
27. SERVICE GARAGE
28. YOKUM HALL
29. MYERS FINE ARTS BUILDING
30. WILSON HALL
31. BEAUMONT HALL
32. ANGELL COLLEGE CENTER
33. WHITEFACE HALL
34. ALGONQUIN DINING HALL
35. ADIRONDAK HALL
36. BANKS HALL
37. HEALTH CENTER/PUBLIC SAFETY
38. FIELD HOUSE
40. FEINBERG LIBRARY
49. 102 BROAD STREET
52. HUDSON ANNEX
53. STORAGE 2
54. AU SABLE HALL
55. SUCF TRAILER

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



FIELDHOUSE SITE





Renovate Sibley Hall Phase I  
(\$10.4 Million)

**College at Plattsburgh**

State University of New York 2016/2017 Capital Program Plan (In Thousands)  
Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

**State University College at Plattsburgh**

**PROJECTS UNDER DESIGN**

|  |                              |                           |                           |                            | Anticipated Start of Construction |       |       |       |       |
|--|------------------------------|---------------------------|---------------------------|----------------------------|-----------------------------------|-------|-------|-------|-------|
| Capital Plan Projects                  | Total Estimated Project Cost | YTD Expend. thru 07-31-16 | LTD Expend. thru 07-31-16 | Encumbered Amount 07-31-16 | 16/17                             | 17/18 | 18/19 | 19/20 | 20/21 |
| Renovate & Upgrade Clinton Dining Hall | \$5,750                      | \$27                      | \$27                      | \$493                      |                                   | X     |       |       |       |
| HTHW Generator Replacement - Phase I   | \$10,784                     | \$350                     | \$412                     | \$1,282                    | X                                 |       |       |       |       |
| HTHW Generator Replacement - Phase II  | \$4,290                      | \$0                       | \$0                       | \$0                        |                                   |       | X     |       |       |
| <b>Design Totals:</b>                  | <b>\$20,824</b>              | <b>\$377</b>              | <b>\$439</b>              | <b>\$1,775</b>             |                                   |       |       |       |       |

**PROJECTS UNDER CONSTRUCTION**

|   |                              |                           |                           |                            | Anticipated Completion Date |       |       |       |       |
|---|------------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|-------|-------|-------|-------|
| Capital Plan Projects   | Total Estimated Project Cost | YTD Expend. thru 07-31-16 | LTD Expend. thru 07-31-16 | Encumbered Amount 07-31-16 | 16/17                       | 17/18 | 18/19 | 19/20 | 20/21 |
| Emergency Asbestos Abatement Ceilings - Beaumont Hall ED171 & ED172 | \$1,260                      | \$304                     | \$304                     | \$350                      | X                           |       |       |       |       |
| Renovate Sibley Hall Phase 1  | \$10,361                     | \$3,498                   | \$4,079                   | \$5,491                    |                             | X     |       |       |       |
| Rehabilitate Podium - Phase II                                      | \$6,395                      | \$0                       | \$0                       | \$0                        |                             |       | X     |       |       |
| Rehabilitate Podium - Phase I                                       | \$4,850                      | \$2,783                   | \$3,647                   | \$1,123                    |                             | X     |       |       |       |
| <b>Construction Totals:</b>   | <b>\$22,866</b>              | <b>\$6,585</b>            | <b>\$8,030</b>            | <b>\$6,965</b>             |                             |       |       |       |       |

State University of New York 2016/2017 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

**State University College at Plattsburgh**

| Capital Plan Projects                    | Total Estimated Project Cost | Funds Available | Funds Needed to Complete | SFY 2016/2017 Phase \$ | SFY 2017/2018 Phase \$ | SFY 2018/2019 Phase \$ | SFY 2019/2020 Phase \$ | SFY 2020/2021 Phase \$ |
|--|------------------------------|-----------------|--------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Rehab Mechanical Systems - Memorial Hall | \$9,500                      | \$0             | \$9,500                  |                        | D \$1,000              |                        | C \$8,500              |                        |
| <b>Capital Plan Project Totals:</b>      | <b>\$9,500</b>               | <b>\$0</b>      | <b>\$9,500</b>           | <b>\$0</b>             | <b>\$1,000</b>         | <b>\$0</b>             | <b>\$8,500</b>         | <b>\$0</b>             |

State University of New York Summary of Changes Capital Program Plan (In Thousands)  
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

**State University College at Plattsburgh**

| Capital Plan Project                             | 2015<br>Estimated<br>Project Cost | 2016<br>Estimated<br>Project Cost | Incr.Decr.<br>In<br>Estimate Cost |
|--|-----------------------------------|-----------------------------------|-----------------------------------|
| <b>Projects Under Design</b>                     |                                   |                                   |                                   |
| HTHW Generator Replacement                       | \$16,834                          | \$16,892                          | \$58                              |
|  | <b>Phase Total:</b>               | <b>\$16,834</b>                   | <b>\$16,892</b>                   |
|  |                                   | <b>\$16,892</b>                   | <b>\$58</b>                       |
| <b>Projects Under Construction</b>               |                                   |                                   |                                   |
| Rehabilitate Podium                              | \$11,900                          | \$11,245                          | (\$655)                           |
|  | <b>Phase Total:</b>               | <b>\$11,900</b>                   | <b>\$11,245</b>                   |
|  |                                   | <b>\$11,245</b>                   | <b>(\$655)</b>                    |
| <b>Completed Projects</b>                        |                                   |                                   |                                   |
| Hudson Hall Rehab Ph II                          | \$28,219                          | \$28,163                          | (\$56)                            |
| Facility Enhancements for the School of Business | \$18,929                          | \$18,700                          | (\$229)                           |
| Hawkins Hall Pond Infrastructure                 | \$4,278                           | \$4,259                           | (\$19)                            |
|  | <b>Phase Total:</b>               | <b>\$51,426</b>                   | <b>\$51,122</b>                   |
|  |                                   | <b>\$51,122</b>                   | <b>(\$304)</b>                    |