

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT POTSDAM**

2016 CAMPUS STATEMENT

Founded in 1816, and located on the outskirts of the beautiful Adirondack Park near the Canadian border, The State University of New York at Potsdam is one of America's first 50 colleges and the oldest liberal arts college within the SUNY system. SUNY Potsdam currently enrolls approximately 3,995 undergraduate and graduate students. Home to the world-renowned Crane School of Music, SUNY Potsdam is known for its challenging liberal arts and sciences core, excellence in teacher training, and leadership in the performing and visual arts.

The College's 247-acre site is situated on the southeast side of the Village of Potsdam and borders the Raquette River. SUNY Potsdam's North Country location presents abundant opportunities for the College to continue its unique emphasis on community outreach and stewardship of the region, in both a public service and an environmental capacity. The historic Victorian village of Potsdam is home to nearly 10,000 residents in one of New York's most rural counties. Approximately 30 percent of the undergraduate and graduate students are native to the North Country, and over half of the student body lives on campus. SUNY Potsdam has one of the largest Canadian student populations and is attended by one of the largest number of Native American students of all SUNY four-year campuses. Potsdam also serves the Fort Drum community through programs and partnerships throughout the region.

The College is comprised of three Schools with more than 51 majors, 40 minors and 17 graduate degree programs, and a plethora of research, internship, fieldwork and study abroad opportunities. The School of Education and Professional Studies has more than a 175-year history in publicly funded teacher preparation and is accredited by NCATE, the most rigorous accreditation body in the nation. The School of Arts and Sciences serves as the academic core to an interdisciplinary experience rich with hands-on learning opportunities, innovative classrooms and learning communities.

SUNY Potsdam's strong leadership in the arts includes programs in theatre, dance, visual arts and creative writing, as well as The Crane School of Music, SUNY's only All-Steinway institution and the birthplace of American music education. The Crane School of Music is the oldest and largest undergraduate music education school in the nation, and the first institution in the country dedicated to the preparation of music teachers with emphasis on excellence in performance.

SUNY Potsdam's physical facilities consist of 52 buildings, including 15 residence halls, constructed between 1951 and 2013. The Crumb Memorial Library serves as the center of the Academic Quad. Enhancements to surrounding academic buildings have reinforced the library as a hub of student learning and faculty research. The Crane School of Music's five building complex features a 1,290-seat concert hall, a 452-seat music theater, a dedicated music library, and a 130-seat recital and lecture hall. The Crane complex attracts architects, music educators and performers from all over the world.

The Performing Arts Center houses the College's Department of Theatre and Dance in a state-of-the-art facility that is one of the best performance venues north of New York City. The 97,000-square-foot facility is the only space of its kind in the region, with a 350-seat proscenium theater, a 200-seat black box theater and a 200-seat dance theater, as well as laboratories for set and lighting design, archives for costumes and sets, an audio/video recording studio, and an education lab. The innovative Performing Arts Center is positioned to provide arts integration throughout campus, as well as expand outreach programs to the region. The Performing Arts Center will strengthen Potsdam's leadership as SUNY's premier arts campus, while bringing national and international artists to the region.

Recent capital projects completed include the construction of the Center for Diversity in Sisson Hall, electric and steam meter installation in compliance with EO 88, re-purposed recently vacated spaces into art studios, ecology and wilderness education labs, fire safety upgrades, underground infrastructure improvements, replacement of building envelope systems, building safety and security upgrades, and HVAC systems upgrades, which continue to provide improvements in the campus environment for living, teaching and learning. Construction of an Experimental Greenhouse which will support interdisciplinary research is nearing completion. The design of a "Net Zero" energy state of the art Child Care Center is progressing with construction anticipated in the Spring of 2017. The campus has also completed the fourth phase of a six-phase project for the complete renovation of Lehman Residence Hall restrooms.

**State University of New York
College at Potsdam**

Facility Profile

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			273.93
Total State Owned Buildings	39	14	53
Total State Owned Gross Square Feet (GSF)	1,636,284	696,491	2,332,775
Total State Owned Net Assignable Square Feet (NASF)	907,562	521,342	1,428,904

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	190,380	10,936	2,131,459
Percentage of Total GSF	8.2%	0.5%	91.4%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
24%	2%	22%	6%	10%	36%	100%



Campus Owned Facilities

BUILDING INDEX

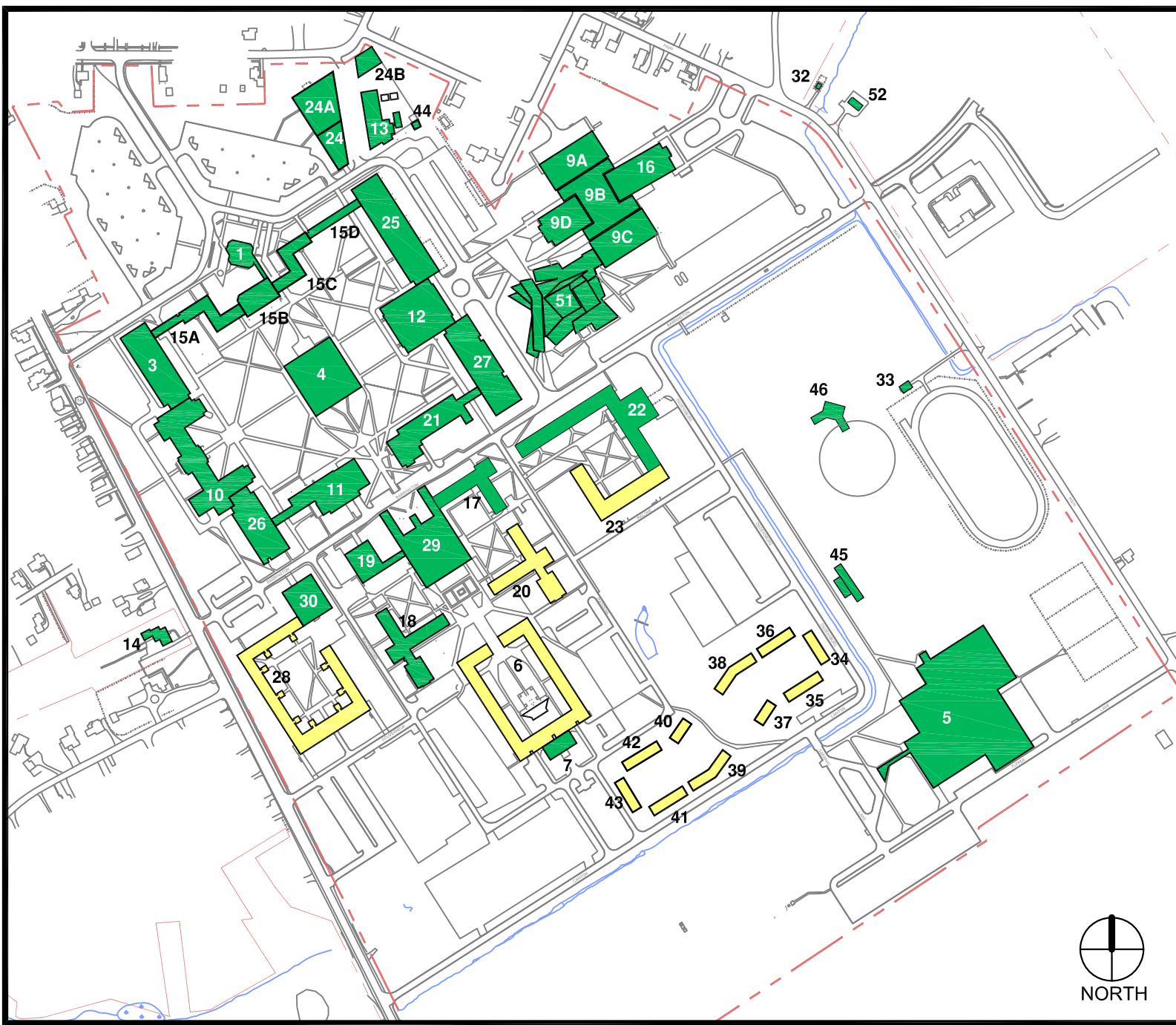
1. RAYMOND HALL
3. FLAGG HALL
4. CRUMB MEMORIAL LIBRARY
5. MAXCY HALL
6. BOWMAN HALL
7. BOWMAN DINING HALL
- 9a. SCHUETTE HALL
- 9b. CRANE MUSIC HALL
- 9c. BISHOP HALL
- 9d. SNELL MUSIC THEATER
10. SATTERLEE HALL
11. DUNN HALL
12. MERRITT HALL
13. HEATING PLANT
14. PRESIDENT'S RESIDENCE
- 15a. MOREY HALL
- 15b. CARSON HALL
- 15c. MacVICAR HALL
- 15d. STILLMAN COMPUTER CENTER
16. HOSMER CONCERT HALL
17. SISSON HALL
18. VAN HOUSEN HALL
19. THATCHER HALL
20. DRAIME HALL
21. STOWELL HALL
22. KNOWLES DINING HALL
23. KNOWLES HALL
24. MAINTENANCE BUILDING
- 24a. CENTRAL PRINTING SRV.
- 24b. VEHICLE REPAIR GARAGE
25. KELLAS HALL
26. BRAINARD HALL
27. TIMERMAN HALL
28. LEHMAN HALL
29. T. BARRINGTON STUDENT UNION
30. LEHMAN DINING HALL
32. ELECTRIC SUBSTATION
33. EQUIPMENT STORAGE
34. TOWNHOUSE A
35. TOWNHOUSE B
36. TOWNHOUSE C
37. TOWNHOUSE D
38. TOWNHOUSE E
39. TOWNHOUSE F
40. TOWNHOUSE G
41. TOWNHOUSE H
42. TOWNHOUSE I
43. TOWNHOUSE J
44. SAND/SALT STORAGE
45. PRESS BOX-AT
46. PRESS BOX-SF
51. PERFORMING ARTS CENTER
52. NATCO

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



NORTH

FALL 2015





Replace Windows, Various Buildings
(\$1.5 Million)



Restore Exterior Envelope Kellas & Thatcher
(\$1.1 Million)

College at Potsdam

State University of New York 2016/2017 Capital Program Plan (In Thousands)
Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

State University College at Potsdam

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Renovate Timerman Hall	\$9,960	\$76	\$119	\$636	X				
Rehab Kellas Hall, Bldg 25	\$12,074	\$72	\$72	\$1,082	X				
Construct New Child Care Center	\$6,000	\$77	\$77	\$471		X			
Design Totals:	\$28,034	\$225	\$268	\$2,189					

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Replace Roofs PH 2 - Brainerd & Flagg Hall	\$1,441	\$91	\$91	\$92	X				
Cogeneration Facility --Combined Heat & Power Plant	\$8,000	\$70	\$7,868	\$126		X			
Replace Windows, Various Buildings	\$1,540	\$762	\$870	\$583	X				
Construction Totals:	\$10,981	\$924	\$8,829	\$800					

State University of New York 2016/2017 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

State University College at Potsdam

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$
Renovate Union HVAC	\$5,000	\$800	\$4,200	D \$800		C \$4,200		
Renovate Crane HVAC AHU-1	\$4,800	\$0	\$4,800		D \$800	C \$4,000		
Renovate Carson Hall 3rd Floor	\$3,500	\$0	\$3,500		D \$500	C \$3,000		
Renovate Morey Hall	\$8,000	\$0	\$8,000				D \$1,000	C \$7,000
Replace Fire Alarm System - Crane Music Complex	\$1,775	\$0	\$1,775	D \$175		C \$1,600	E \$0	
Capital Plan Project Totals:	\$23,075	\$800	\$22,275	\$975	\$1,300	\$12,800	\$1,000	\$7,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Changes Capital Program Plan (In Thousands)
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University College at Potsdam

Capital Plan Project	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Timerman Hall	\$7,768	\$9,960	\$2,192
Rehab Kellas Hall, Bldg 25	\$8,000	\$12,074	\$4,074
	Phase Total:	\$22,034	\$6,266
Projects Under Construction			
Replace Roofs PH 2 - Brainerd & Flagg Hall	\$1,400	\$1,441	\$41
	Phase Total:	\$1,441	\$41
Completed Projects			
Performing Arts Building	\$55,000	\$54,981	(\$19)
Replace Surface on Athletic Turf	\$1,141	\$1,210	\$69
	Phase Total:	\$56,191	\$50