

**STATE UNIVERSITY OF NEW YORK  
COLLEGE AT PURCHASE**

**2016 CAMPUS STATEMENT**

Founded in 1967, with the principle that artists and scholars are indispensable to each other and to an enlightened society, Purchase College combines professional conservatory programs in the visual and performing arts and a distinguished liberal arts curriculum. Located in Westchester County on more than 500 acres of what was once a working farm, the campus is composed of 29 instruction and support facilities, predominantly of brick construction, with three dormitories and three residential apartment complexes accounting for over two million square feet of building area.

The academic buildings are aligned along each side of a 200,000 square-foot campus plaza, with the Library at its center constituting the academic core, which contains the School of Humanities, the School of Natural and Social Sciences, and the School of Performing and Visual Arts. In addition to the academic buildings, the Performing Arts Center, a five-theatre complex that hosts numerous professional and student performances, and the Neuberger Museum of Art, the eighth largest university museum in the country, provide cultural and artistic resources for the College and surrounding communities.

The College has a population of 4,207 graduate and undergraduate students based on enrollment figures for 2015, and housing for over 2,600 students, faculty and staff. The campus grounds are a mixture of open grass areas, athletic fields, protected wetlands and wooded areas, which include 80 Acres of preserved Open Space lands. The campus architecture is dominated by the modern styling and brick construction of the academic buildings, contrasted by the historic wood framed colonial revival buildings housing the administration complex. The Campus is connected and served by over five miles of roadway and parking for approximately 3,000 vehicles.

Purchase College has made progress towards addressing the critical maintenance backlog and continues this effort with projects identified in our Facilities Master Plan. More than 21 projects in various stages of planning, design or construction, with a value in excess of \$120 million, are underway during the Capital Plan. The Humanities building renovation was completed and opened for the fall 2015 semester. It is the first total rehabilitation of an academic building of the many that date to the 1970s. This project included redesigned interior spaces to meet current academic developments, and replacement of mechanical, electrical and plumbing systems. It brings the building up to compliance with current construction and accessibility codes. The Center for Media, Film & Theatre, which includes new instructional and performance spaces for Theatre Arts, Film and the New Media schools and Arts Management, began construction in spring 2015. The project includes a new 'black-box' theater, screening room, state of the art classrooms and learning labs, along with special performance and teaching spaces. The project also integrates a new campus entryway providing better access to the campus core and will create an arts precinct out of previously underutilized spaces.

Capital Facilities Planning continues implementation of its energy master plan, in collaboration with NYPA, with a full replacement of the campus' Cooling Towers, completed in spring 2016. These supply the campus's chilled water for better efficiency and energy savings. The campus is studying current building systems and equipment to identify other possible capital projects and maintenance and repair opportunities in an effort to realize energy savings.

The College has completed rehabilitation of the main exterior pathways between the buildings that include new pavements, curbs, lighting, drainage, foundation, waterproofing and accessible pathways to all campus core buildings.

Further renovations include the following: Rehabilitation to the second phase of our High Temperature Hot Water distribution system which supplies heat to our buildings, exterior repairs and accessibility upgrades to our Physical Education building, beginning renovation to our academic buildings restrooms, and the design of a new dormitory building. An upgrade humidification system to the Music Building project is scheduled to start summer 2016. The college is utilizing its electric demand meters in all of the academic buildings to monitor building electrical usage to reduce energy consumption and costs while investigating ways to upgrade its building management system.

Our Big Haus and Crossroads Dormitories currently in construction are undergoing interior rehabilitation. The Farside dormitory rehabilitation was completed last fall. These repairs include new floor and wall finishes, bathroom renovations, and upgrades to the building's heating systems for better monitoring and energy efficiency.

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College at Purchase**

**Facility Profile**

<b>Facility Profile</b>	<b>Instructional &amp; Support</b>	<b>Residential</b>	<b>Total</b>
Total State Owned Acreage			511.81
Total State Owned Buildings	30	5	35
Total State Owned Gross Square Feet (GSF)	1,782,901	542,917	2,325,818
Total State Owned Net Assignable Square Feet (NASF)	1,001,579	417,372	1,418,951

<b>Age of Facilities</b>	<b>&lt; 10 Years</b>	<b>10 – 40 Years</b>	<b>&gt; 40 Years</b>
Gross Square Feet	147,081	1,155,047	1,023,690
Percentage of Total GSF	6.3%	49.7%	44.0%

<b>Net Assignable Space Distribution by Major Functional Area</b>						
<b>Instructional</b>	<b>Research</b>	<b>Student Activities</b>	<b>Administration</b>	<b>Central Services</b>	<b>Residential</b>	<b>Total</b>
44%	1%	7%	4%	15%	29%	100%

# PURCHASE COLLEGE

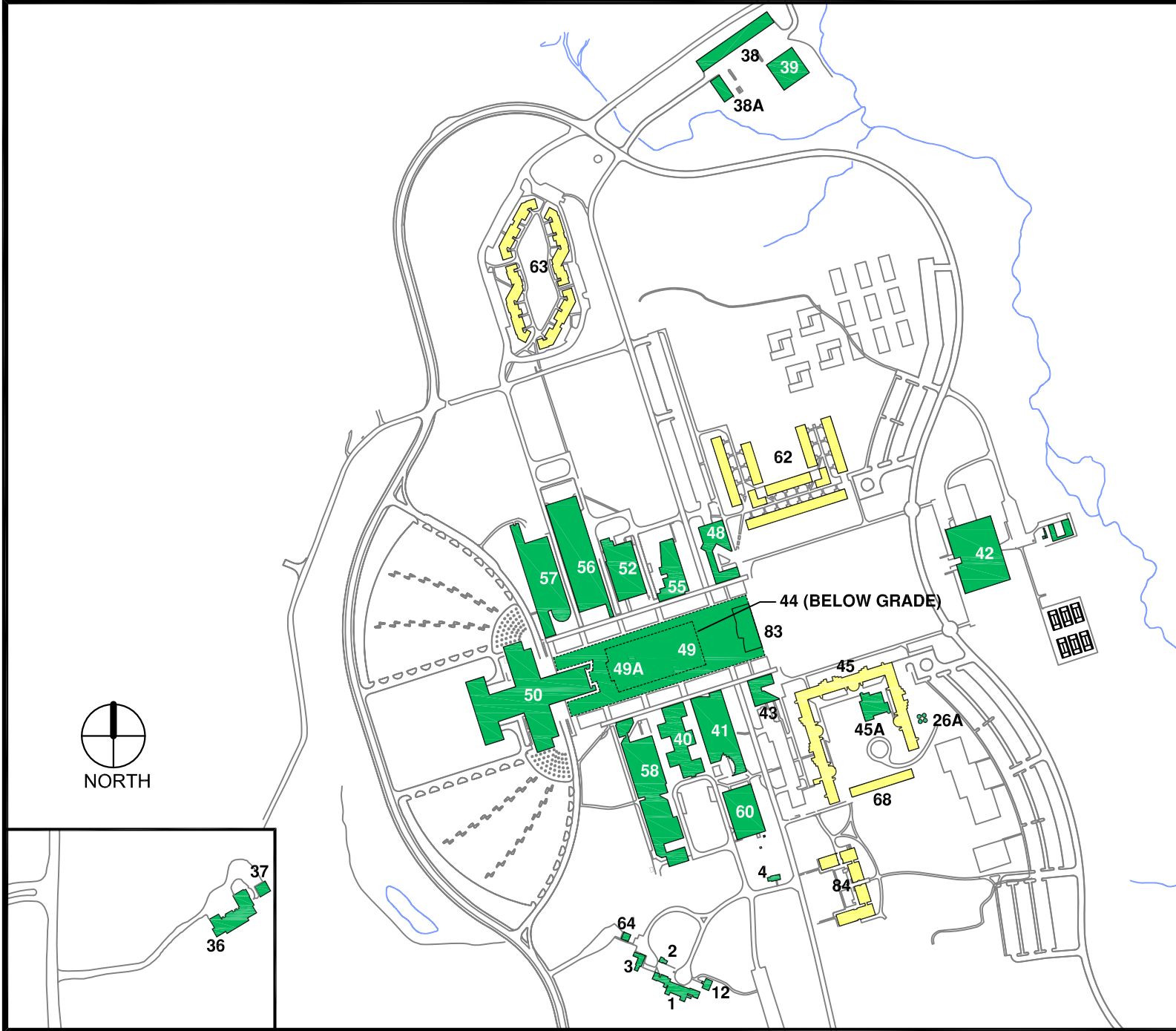
STATE UNIVERSITY OF NEW YORK

## Campus Owned Facilities

### BUILDING INDEX

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- ACADEMIC BUILDINGS
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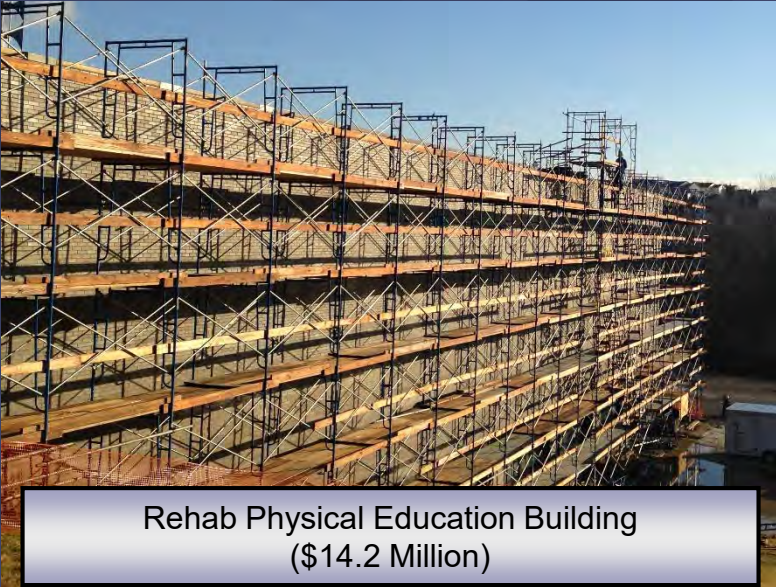




Renovate/Construct Center for Integrated Technology Learning  
(\$38.3 Million)



Rehab Plaza Exterior Pathways  
(\$9.3 Million)



Rehab Physical Education Building  
(\$14.2 Million)



Renovation of Humanities Building 41  
(\$44.9 Million)

**College at Purchase**

State University of New York 2016/2017 Capital Program Plan (In Thousands)  
Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

**State University College at Purchase**

**PROJECTS UNDER DESIGN**

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Rehab Diesel Generator	\$3,189	\$85	\$85	\$182	X				
Rehabilitate Restrooms Campuswide	\$3,390	\$0	\$274	\$0		X			
<b>Design Totals:</b>	<b>\$6,579</b>	<b>\$85</b>	<b>\$359</b>	<b>\$182</b>					

**PROJECTS UNDER CONSTRUCTION**

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	16/17	17/18	18/19	19/20	20/21
Infrastructure Repairs/Electrical Systems - Service Group	\$11,700	\$0	\$11,700	\$0	X				
Renovate/Construct Center for Integrated Technology Learning	\$38,341	\$8,866	\$11,656	\$21,580		X			
Rehabilitate Exteriors / Dining Hall and Physical Education	\$14,217	\$1,820	\$5,564	\$7,987		X			
Rehabilitate Plaza Exterior Pathways	\$9,310	\$312	\$8,789	\$362	X				
Rehabilitate/Replace Cooling Tower NYPA	\$9,215	\$0	\$0	\$0	X				
Music Building Humidification and HVAC Controls	\$1,471	\$0	\$0	\$18		X			
Rehabilitate Exteriors - Various Buildings	\$4,560	\$729	\$1,079	\$3,275		X			
<b>Construction Totals:</b>	<b>\$88,815</b>	<b>\$11,727</b>	<b>\$38,789</b>	<b>\$33,221</b>					

State University of New York 2016/2017 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

**State University College at Purchase**

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$
Rehab HTHW System Phase 2	\$7,019	\$0	\$7,019	D \$866	C \$6,153	E \$0		
Replace Perimeter Heating Natural Science	\$4,500	\$0	\$4,500			D \$500		C \$4,000
Replace Perimeter Heating Social Sciences	\$4,500	\$0	\$4,500			D \$500		C \$4,000
Lab/Hood Upgrades Natural Sciences	\$16,700	\$0	\$16,700	D	\$2,200		C \$12,000	E \$2,500
Renovate PAC Underpass	\$13,000	\$0	\$13,000	D	\$1,700		C \$10,300	E \$1,000
<b>Capital Plan Project Totals:</b>	<b>\$45,719</b>	<b>\$0</b>	<b>\$45,719</b>	<b>\$866</b>	<b>\$10,053</b>	<b>\$1,000</b>	<b>\$22,300</b>	<b>\$11,500</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Changes Capital Program Plan (In Thousands)  
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

**State University College at Purchase**

Capital Plan Project	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>			
Rehab Diesel Generator	\$2,558	\$3,189	\$631
<b>Phase Total:</b>	<b>\$2,558</b>	<b>\$3,189</b>	<b>\$631</b>
<b>Projects Under Construction</b>			
Infrastructure Repairs/Electrical Systems - Service Group	\$12,364	\$11,700	(\$664)
Renovate/Construct Center for Integrated Technology Learning	\$38,507	\$38,341	(\$166)
Rehabilitate Exteriors / Dining Hall and Physical Education	\$13,890	\$14,217	\$327
Rehabilitate Plaza Exterior Pathways	\$9,238	\$9,310	\$72
Music Building Humidification and HVAC Controls	\$1,453	\$1,471	\$18
Rehabilitate Exteriors - Various Buildings	\$4,864	\$4,560	(\$304)
<b>Phase Total:</b>	<b>\$80,316</b>	<b>\$79,599</b>	<b>(\$717)</b>
<b>Completed Projects</b>			
Rehab Central Plaza Deck and Drainage	\$22,818	\$22,798	(\$20)
Critical Maintenance Repairs Exterior Maintenance Visual Arts #58	\$11,622	\$11,617	(\$5)
Rehabilitate Utilidors - Phase I High Temperature Hot Water System	\$3,395	\$3,388	(\$7)
<b>Phase Total:</b>	<b>\$37,835</b>	<b>\$37,803</b>	<b>(\$32)</b>