

**STATE UNIVERSITY OF NEW YORK
SYSTEM ADMINISTRATION**

2016 CAMPUS STATEMENT

The system administration for the State University of New York's 64-campus system is located in historic downtown Albany, New York. With more than 463,000 students and 90,000 faculty and staff, SUNY is the largest comprehensive system of public higher education in the country. The System Administration campus supports the central administrative functions of SUNY, including the offices of the chancellor, provost, government relations, and other system-wide offices. System Administration also houses the State University Construction Fund and units of the Research Foundation.

Until the late 1970s, SUNY System Administration was located in various locations in Albany until the University acquired the property on Broadway at the foot of State Street for the establishment of the system headquarters. Most System Administration staff are now housed in two notable and architecturally significant structures: the former homes of Delaware and Hudson (D&H) Railroad Company and the Albany Evening Journal, and the adjacent structure known as the Federal Building. These buildings and the land surrounding them are today known as State University Plaza. The buildings that make up SUNY Plaza are individually listed on the National Register of Historic Places and as part of Albany's Downtown Historic District. Consultation with the New York State Historic Preservation Office is routine on major capital projects.

Other facilities occupied by SUNY System Administration include two historic brownstones at 411 and 415 State Street and a Carriage House, a little more than a mile west of SUNY Plaza where the Rockefeller Institute of Government (RIG) is currently housed. System Administration also purchased a historic brownstone, adjacent to the RIG location, at 423 State Street, which is used for University events as well as the Chancellor's residence. Other properties occupied in Albany include a 700-space parking garage adjacent to the Plaza Building; 30,000 square feet of leased warehouse space located in nearby Menands, New York; approximately 28,000 square feet of leased space at 10 North Pearl Street, and 2,200 square feet of leased space at 41 State Street. SUNY System Administration also has a presence in New York City at the School of Optometry and the SUNY Global Center.

Ongoing capital improvements at the Plaza location include: replacing the Federal Building windows, renovations to the South tower, site improvements, mechanical system upgrades, fire pump replacement, structural garage repairs, 3rd floor South rehab, and numerous critical maintenance renovations of various office spaces and restrooms. Additional capital projects in design and planned for include a center tower rehab for floors 6-12, 1st floor South rehab, as well as several critical maintenance projects at the State Street and New York City Global Center locations.

SUNY is proud to be the steward of such remarkable landmark buildings that together serve as the nerve center of the Empire State's people's university.

**State University of New York
System Administration**

Facility Profile

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			5.49
Total State Owned Buildings	8	0	8
Total State Owned Gross Square Feet (GSF)	642,060	0	642,060
Total State Owned Net Assignable Square Feet (NASF)	207,327	0	207,327

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet		255,571	386,489
Percentage of Total GSF	0.0%	39.8%	60.2%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
3%	0%	2%	61%	33%	0%	100%

Note: data including Rockefeller College, NYNetwork and Levin Institute.



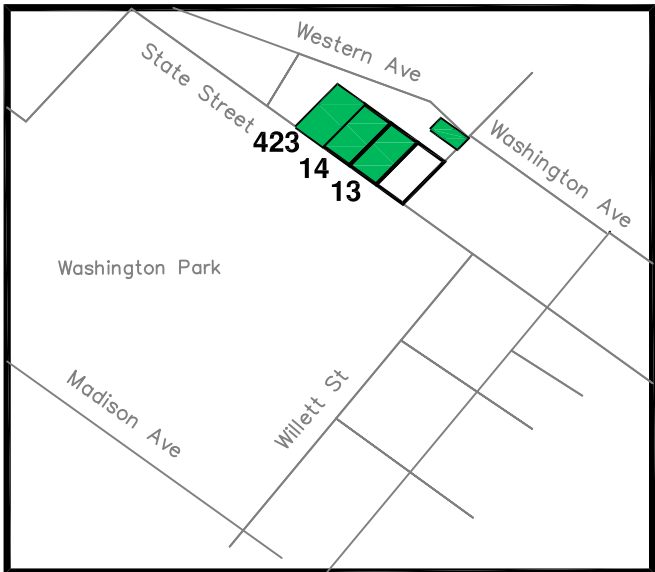
Campus Owned Facilities

BUILDING INDEX

- 5. STATE UNIVERSITY PLAZA (FORMER D&H BLD)
- 6. STORAGE GARAGE
- 12. FEDERAL BUILDING
- 13. 411 STATE STREET (RF BLDG)
- 24. PARKING GARAGE
- 30. LEVIN INSTITUTE (NOT SHOWN)
- 423. FOUR TWENTY THREE

 ACADEMIC BUILDINGS

FALL 2015



Rockefeller Institute
411,415 State St, Albany NY



State University Plaza
353 Broadway, Albany NY



Interior Rehab – SUNY Plaza Building Towers
(\$6.0 Million)



Mechanical Systems Upgrade
(\$1.2 Million)

System Administration

State University of New York 2016/2017 Capital Program Plan (In Thousands)
 Major Ongoing Non-Hospital Projects (Over \$1M Construction Cost)

State University of New York System Administration

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-16	LTD Expend. thru 07-31-16	Encumbered Amount 07-31-16	Anticipated Completion Date				
					16/17	17/18	18/19	19/20	20/21
Interior Rehab - SUNY Plaza Building Towers	\$6,023	\$65	\$136	\$1,534			X		
Replace Federal Building Windows	\$1,682	\$38	\$78	\$1,555	X				
Construction Totals:	\$7,705	\$103	\$213	\$3,089					

State University of New York 2016/2017 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Non-Hospital)

State University of New York System Administration

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2016/2017 Phase \$	SFY 2017/2018 Phase \$	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$
Rehab Plaza 1st Floor South - Plaza	\$1,500	\$0	\$1,500	D \$150	C \$1,275	E \$75		
Refresh 5th FI South	\$1,110	\$0	\$1,110	D \$10		C \$1,000		E \$100
Renovate 4th FI North	\$6,330	\$0	\$6,330		D \$330		C \$5,900	
Global HVAC Improvements	\$2,000	\$0	\$2,000		D \$300		C \$1,700	
Capital Plan Project Totals:	\$10,940	\$0	\$10,940	\$160	\$1,905	\$1,075	\$7,600	\$100

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Changes Capital Program Plan (In Thousands)
 Non-Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York System Administration

Capital Plan Project

	2015 Estimated Project Cost	2016 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
	\$0	\$0	\$0
Phase Total:	\$0	\$0	\$0
Projects Under Construction			
Interior Rehab - SUNY Plaza Building Towers	\$6,078	\$6,023	(\$55)
Replace Federal Building Windows	\$1,230	\$1,682	\$452
Phase Total:	\$7,308	\$7,705	\$397
Completed Projects			
Exterior Renovations RIG	\$2,472	\$2,158	(\$314)
Rehab Plaza Garage Deck	\$4,621	\$1,174	(\$3,447)
Phase Total:	\$7,093	\$3,332	(\$3,761)