

**STATE UNIVERSITY OF NEW YORK
THE COLLEGE AT BROCKPORT**

2018 CAMPUS STATEMENT

The College at Brockport was founded as Brockport Collegiate Institute in 1835, and became one of the first four New York State Normal Schools in 1867. Brockport became a State Teachers College in 1948 with the creation of the State University of New York. The College has a stable student population of about 8,500 served by the main campus in Brockport. Off campus classes in downtown Rochester, primarily graduate level courses, will be taught at the Rochester Educational Opportunity Center (REOC) starting in Fall 2018 with the impending sale of the MetroCenter building. The College is also the local sponsor for the REOC and their emphasis is on occupational training programs. The College at Brockport offers 50 baccalaureate and 41 master's degree programs. The College maintains a balance of liberal arts and professional programs at both undergraduate and graduate levels with 14 of them nationally accredited.

The main campus is spacious and uncluttered with 74 buildings, structures and athletic playing fields occupying about one-third of its 464 acres. The remaining acreage is gently rolling open or wooded land. Major campus facilities include the Drake Memorial Library, Tower Fine and Performing Arts Center, the Tuttle Physical Education Complex, the Special Events Recreation Center, and our landmark building, Hartwell Hall. The Liberal Arts Building (2014) and Eagle Hall (2018) are the College's two newest buildings.

Our 2011 Facilities Master Plan (FMP) provided the road map for future facilities initiatives and corresponded to our campus goals to improve our learning environment and quality of place with limited growth. In 2017, SUCF engaged a professional planning consultant to work with the College to review and update the 2011 FMP. This firm evaluated instructional and office space utilization, assessed the current and future need for all types of space, and reviewed and verified academic program enrollment trends to better understand where the College is now and inform the long-range capital planning priorities moving forward. An energy master plan (EMP) effort was completed in 2016. The initiatives identified in the EMP supported the Governor's Executive Order No. 88 – "Build Smart NY" energy conservation efforts to reduce energy usage. We have also just completed a NYSERDA Energy Roadmap project that looks at short, medium and long-term energy conservation measures to meet or exceed the requirements of not only Executive Order No. 88, but also Executive Order No. 166 to reduce greenhouse gases.

Brockport's residence hall capital plan is focused on modernization and student satisfaction for our approximately 2,600 residential students. The College's four lower quad freshmen residence halls received complete renovations. Two of these four, Thompson and MacVicar, each received LEED Gold certification. Additional residence hall upgrades were completed at Bramley, Perry and Briggs Halls. As a result of our Residential Life/Learning Communities master plan, construction of a new 263 bed four-story residence hall is nearing completion and will be occupied in Fall 2018. This new residence hall will provide the College needed modernized residential living space and flexibility for future building renovations at the mid quad residence halls.

The majority of the College's current capital plan's funds are aligned with the current strategic plan to "Build a Better Brockport", with capital projects focused on critical maintenance, code compliance and modernization. Improvements to the 450,000 square foot Tuttle/SERC athletic complex are contemplated in multiple phases, with exterior renovations and improvements completed at Tuttle North and Tuttle South in 2014. Brockport has completed the first phase of a multi-phase North Campus Revitalization Project which includes underground utilities and site infrastructure redevelopment. This project was designed to ensure the safety, efficiency and stability of critical campus utility systems and to improve pedestrian access around campus, moving the physical campus toward universal accessibility. Nearing completion is the Academic Success Center, co-located in our existing A.W. Brown Building. The project combines enhanced and expanded student learning facilities with minor renovations to the rest of the building, leveraging strategic initiative and critical maintenance capital. Through the use of New York Power Authority (NYPA) performance contracts, Brockport continues to reduce our energy consumption and fund improvements to our heating, ventilation, air-conditioning, lighting and related systems.

**State University of New York
College at Brockport**

Facility Profile as of Fall 2017

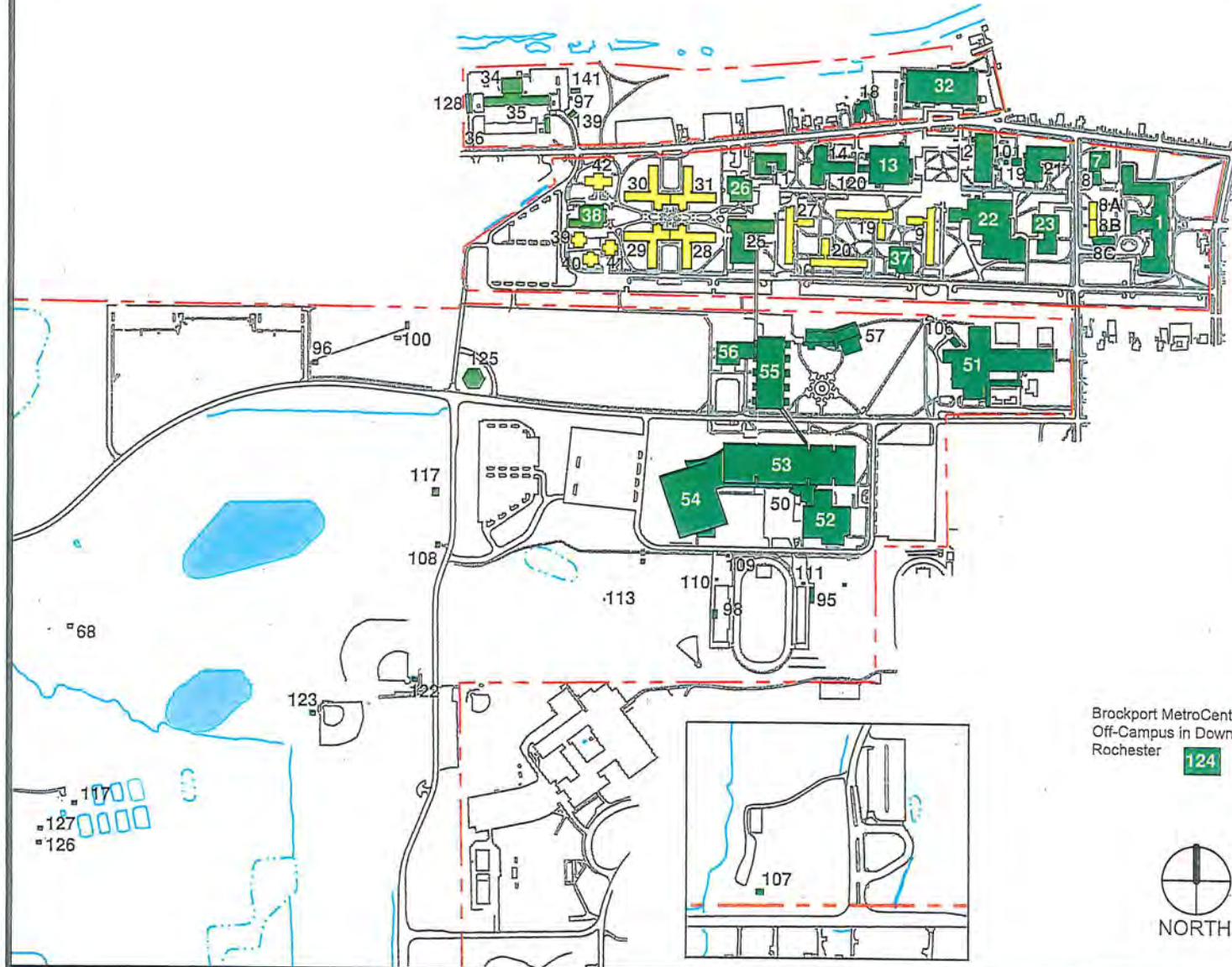
Facility Profile	Academic	Residential	Total
Total State Owned Acreage			616.61
Total State Owned Buildings	56	23	79
Total State Owned Gross Square Feet (GSF)	2,146,775	777,101	2,923,876
Total State Owned Net Assignable Square Feet (NASF)	1,390,989	466,607	1,857,596

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	221,389	1,527,304	1,175,183
Percentage of Total GSF	7.6%	52.2%	40.2%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
30%	0%	20%	11%	14%	25%	100%

SUNY BROCKPORT

Main Campus - Owned Facilities



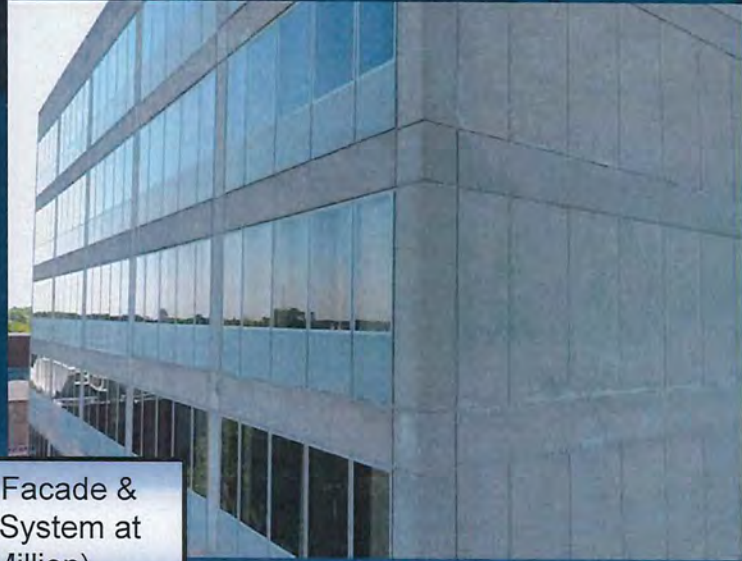
BUILDING INDEX

1. HARTWELL HALL
7. LATHROP HALL
8. NEFF HALL
- 8A. MORGAN RES HALL STAGE I
- 8B. MORGAN HL 2-STAGE I
- 8C. MORGAN HALL III STAGE I
9. THOMPSON RESIDENCE HALL
11. HAZEN INFIRMARY
12. SMITH HALL
13. EDWARDS COM. BLDG.
14. HOLMES CLRM. BLDG.
15. M.G. BURLINGAME HCLUSE
19. MCLEAN RES HALL STAGE III
20. MACVICAR R H STAGE IV
21. LENNON HALL
22. SEYMOUR COLL. UN.
23. HL RAKOV CTR FOR STU SER
25. FACULTY OFFICE BUILDING
26. DAILEY HALL
27. MCFARLANE RH STAGE VI
28. BENEDICT HALL STAGE VII
29. DOBSON RES HALL STAGE VII
30. HARMON RES HL STAGE VII
31. GORDON RES HL STAGE VIII
32. D.M. TOWER FINE ARTS CTR
34. HEATING PLANT
35. CHAPMAN SERV. BLDG.
36. COMMISSARY
37. BROCKWAY DINING STGE VIII
38. HARRISON DINING HALL
39. PERRY RES HALL STAGE X
40. BRANLEY RES HALL STAGE X
41. BRIGGS RES HALL STAGE X
42. MORTIMER HALL STG XIII
50. TUTTLE ANNEX
51. COOPER CENTER
52. E.S. TUTTLE PER COMPLEX SOUTH
53. E.S. TUTTLE PER COMPLEX NORTH
54. SPECIAL EVENTS REC CTR
55. DRAKE MEMORIAL LIBRARY
56. GORDON F ALLEN ADMIN BLDG
57. LIBERAL ARTS BUILDING
68. BEE HOUSE
95. STAD SUPPORT
98. XVI SEWAGE LIFT STATION
97. CHAMPMAN SEWAGE LIFT STAT
98. STAD PRESS BOX
100. ELECTRICAL SUBSTATION
101. VOLATILE STORAGE
106. BUTLER BLDG
107. YANTZ BARN
108. BLOCK BLDG
109. TICKET BOOTH
110. ELEC. JUNCTION 01
111. ELEC. JUNCTION 02
112. SOCCER STORAGE
113. SOCCER SCORER BOX
117. FISH POND STORAGE
119. BOILER HOUSE 2
120. BOILER HOUSE 1
122. BASEBALL PRESSBOX
123. SOFTBALL PRESSBOX
124. BROCKPORT METRO CENTER
125. RAYE H. CONRAD WELCOME CENTER
126. PHYSICS OBSERVATORY
127. PHYSICS STORAGE
128. HAZARDOUS MATERIALS BLDG
141. BOAT HOUSE

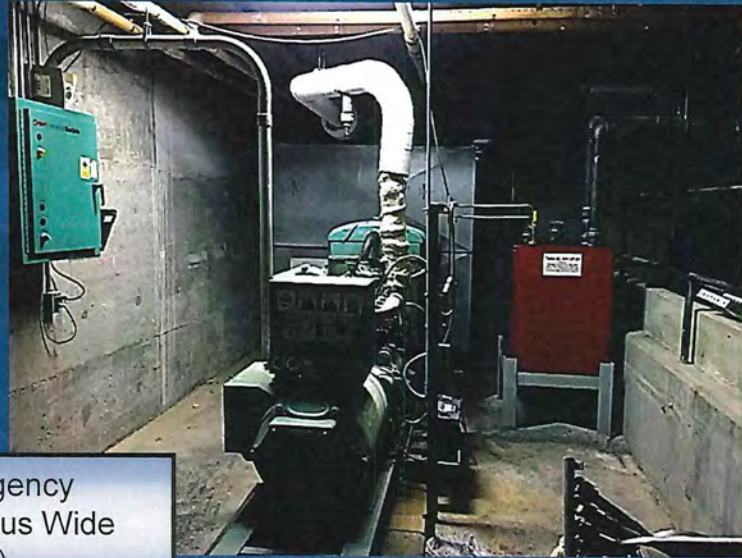
Brockport MetroCenter
Off-Campus in Downtown
Rochester 124



FALL 2017



Renovate Exterior Facade & Perimeter Heating System at Allen Hall (8.8 Million)



Replace Emergency Generators, Campus Wide (3.9 Million)

College at Brockport

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Brockport

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Emergency Generators, Campus Wide	\$3,877	\$163	\$178	\$478	X				
Design Totals:	\$3,877	\$163	\$178	\$478					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Building and Infrastructure, Albert W Brown	\$10,280	\$6,802	\$8,667	\$619	X				
Replace Bleachers, Tuttle North	\$1,575	\$146	\$146	\$820	X				
Renovations Campus Pedestrian and Vehicular Paths, Surfaces and Systems	\$1,458	\$228	\$830	\$359		X			
Renovate Exterior Facade & Perimeter Heating System, Allen Hall	\$8,785	\$269	\$542	\$7,789			X		
Renovate 5th Floor, Rochester Educational Opportunity Center	\$4,100	\$2,104	\$2,158	\$767	X				
Replace Interior Infrastructure, Tuttle North, Phase 1	\$3,257	\$2,094	\$3,113	\$94	X				
Upgrade Underground Utilities, North Campus, Phase 1	\$17,300	\$5,223	\$14,897	\$152	X				
Construction Totals:	\$46,756	\$16,867	\$30,354	\$10,601					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Brockport

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Tuttle Complex, Phase 1	\$29,000	D \$2,000		C \$24,000		E \$3,000
Upgrade Underground Utilities, North Campus, Phase 2	\$25,400	D \$1,700		C \$23,700		
Renovate Edwards Hall	\$10,500		D \$1,200		C \$8,300	E \$1,000
Renovate Brockway Hall, Phase 1	\$6,800		D \$800		C \$5,200	E \$800
Reconstruct South Campus Utilities	\$14,800			D \$800		C \$14,000
Renovate Seymour Union	\$9,100	D \$600		C \$7,500		E \$1,000
Renovate Hartwell Hall, Phase 1	\$4,000		D \$500	C \$3,500		
Reconstruct Parking, Lots O, P, Q, R	\$150					D \$150
Renovate Dailey Hall	\$10,500		D \$1,200		C \$8,300	E \$1,000
Renovate Facilities Services	\$4,300			D \$500	C \$3,500	E \$300
Renovate Holmes Hall	\$16,300	D \$1,300		C \$13,000		E \$2,000
Capital Plan Project Totals:	\$130,850	\$5,600	\$3,700	\$73,000	\$25,300	\$23,250

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Brockport

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Emergency Generators, Campus Wide	\$4,402	\$3,877	(\$525)
	Phase Total:	\$4,402	(\$525)
Projects Under Construction			
Replace Bleachers, Tuttle North	\$1,500	\$1,575	\$75
Renovations Campus Pedestrian and Vehicular Paths, Surfaces and Systems	\$2,000	\$1,458	(\$542)
Renovate Exterior Facade & Perimeter Heating System, Allen Hall	\$9,559	\$8,785	(\$774)
Renovate 5th Floor, Bldg. 140 Rochester Educational Opportunity Center	\$3,450	\$4,100	\$650
Renovate Tuttle North Interior Infrastructure, Phase 1	\$3,494	\$3,257	(\$237)
Upgrade Underground Utilities, North Campus	\$15,300	\$17,300	\$2,000
	Phase Total:	\$35,303	\$1,172