

STATE UNIVERSITY OF NEW YORK
BUFFALO STATE

2018 CAMPUS STATEMENT

Buffalo State opened its doors in 1871 as the Buffalo Normal School, with the sole purpose of training teachers. It served 86 students. Today, Buffalo State is the largest of the 13 comprehensive institutions in the State University of New York (SUNY) system, with 9,516 enrolled students. Buffalo State offers 79 undergraduate programs with 11 honors options and numerous minors and certificates; and 64 graduate programs, including 11 post baccalaureate teacher certification programs. The only SUNY college located in a metropolitan area, Buffalo State offers unparalleled educational, cultural, and recreational opportunities, both on its 125-acre campus and throughout the community. The campus has 41 buildings in a park-like setting, featuring landscaped green space, outdoor gathering spots and an arboretum of more than 1,700 trees.

Buffalo State distinguishes itself academically by offering 12 programs not available at any other SUNY institutions. These include undergraduate offerings in Communication Design and Metals and Jewelry Design and graduate programs in Art Conservation, Applied Economics and Creative Studies. An off-campus site on Buffalo's waterfront includes the Great Lakes Center, which is unique in the SUNY system as the only facility to operate an on-shore experimental laboratory on the Great Lakes.

Buffalo State faculty, staff and students are active and productive citizens outside the classroom. The College is committed to economic development, cultural enrichment and service. Through applied research, service learning classes, internships, volunteerism and more than 1000 community partnerships each year, the College strives to enhance the quality of life in Buffalo and the larger community. Buffalo State estimates its economic impact to the community at \$680 million each year.

Opening this fall is the recently completed Jacqueline Vito LoRusso Alumni and Visitor Center, which will provide a "first stop" for alumni, prospective students, and visitors to gather and receive information about the campus. This new building anchors the Grant Street entrance, helping to enhance the western edge of the campus as recommended by the college's Facilities Master Plan. Also completed this summer is the conversion of Bishop Hall, designated as an honors housing, from administrative space back to student housing for fall 2018. This adds 200 beds and allow for closing of Tower 3 for a complete renovation, currently under way. Recently bid is a project to renovate Butler Library that will transform the first floor of a traditional library into an Academic Commons. The Academic Commons will bring academic support services (tutoring, Writing Center, Math Center, Student Accessibility Services, EOP Academic Center for Excellence) and academic advising into a "one stop shop" for students in a visible location. The rehabilitation will also modernize library functions and activity space to meet current and evolving needs.

The campus continues its enhancement of science and mathematics programs through the development of its Science and Mathematics Complex. The campus has completed Phase III, the demolition of the remainder of the vacated existing building. The final phase of this impressive project, which includes a planetarium, greenhouse, wave tank and flume and a variety of other research and teaching labs totaling over 212,576 square feet, will get underway in July 2018.

Buffalo State is committed to operating in an environmentally responsible manner. This includes a continuing commitment to LEED standards in its construction, with five LEED-certified buildings. Currently under design is a complete rehabilitation of the central steam plant which, when complete, is expected to reduce energy use and the campus' carbon footprint. Development of the campus continues with exterior improvements, such a completed boat dock and launch at the Great Lakes Center to assist in environmental research programs, and design for a re-building of Iroquois Drive, which will improve safety, storm water treatment, and bicycle and pedestrian connectivity to Delaware Park and nearby neighborhoods.

**State University of New York
College at Buffalo**

Facility Profile as of Fall 2017

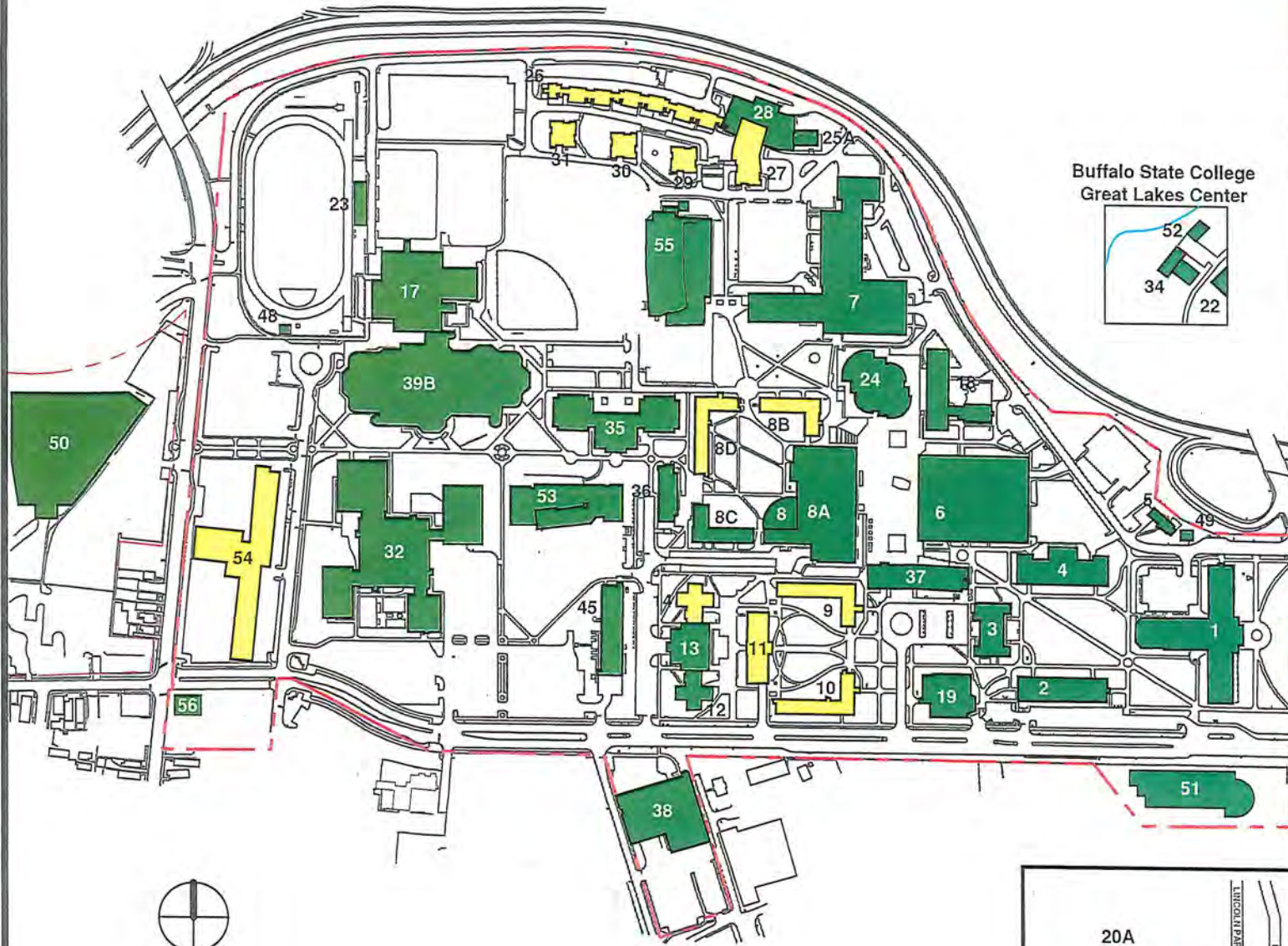
Facility Profile	Academic	Residential	Total
Total State Owned Acreage			126.95
Total State Owned Buildings	39	10	49
Total State Owned Gross Square Feet (GSF)	2,498,087	576,229	3,074,316
Total State Owned Net Assignable Square Feet (NASF)	1,387,805	377,041	1,764,846

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	424,720	680,004	1,969,592
Percentage of Total GSF	13.8%	22.1%	64.1%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
48%	2%	3%	13%	12%	21%	100%



Main Campus - Owned Facilities



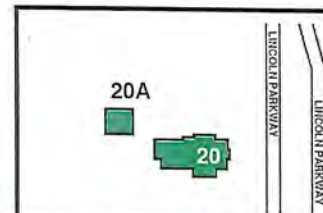
Buffalo State College
Great Lakes Center



BUILDING INDEX

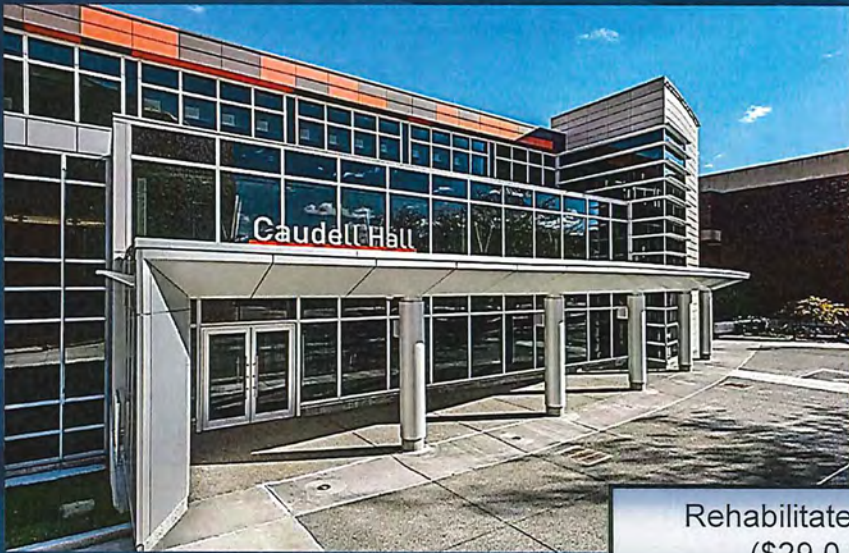
1. ROCKWELL HALL
2. KETCHUM HALL
3. THEATRE & BROADCASTING
4. BACON HALL
5. CAMPUS HOUSE
6. BUTLER LIBRARY
7. UPTON HALL
- 8A. CAMPBELL STUDENT UNION
- 8B. CASSETY HALL
- 8C. CHASE HALL
- 8D. PERRY HALL II
9. BISHOP HALL III
10. NEUMAN HALL
11. PORTER HALL
12. TWIN RISE, SOUTH
13. TWIN RISE, DINING HALL
14. TWIN RISE, NORTH
17. HOUSTON GYMNASIUM
18. CAUDELL HALL
19. MOOT HALL
20. PRESIDENT'S RESIDENCE
- 20A. PRESIDENT'S GARAGE
22. GREAT LAKE STORAGE
23. PRESS BOX
24. BULGER COMMUNICATION CENTER
- 25A. MAIN SUBSTATION
25. FRANK C. MOORE COMPLEX
27. SCAJACQUANDA TOWER ONE
28. FRANK C. MOORE DINING HALL
29. SCAJACQUANDA TOWER TWO
30. SCAJACQUANDA TOWER THREE
31. SCAJACQUANDA TOWER FOUR
32. BUCKHAM HALL
34. GREAT LAKES LABORATORY
35. CLASSROOM BUILDING
36. PAUL J. WEIGEL HEALTH CENTER
37. CLEVELAND HALL
38. DEWITT CLINTON CENTER
- 39B. SPORTS ARENA
48. WEST PUMP HOUSE
49. EAST PUMP HOUSE
50. BUILDING 50
51. BURCHFIELD PENNEY ART CENTER
52. GREAT LAKES PAVILION
53. TECHNOLOGY BUILDING
54. STUDENT APARTMENT COMPLEX
55. SCIENCE AND MATH COMPLEX
56. JACQUELINE VITO LORUSSO ALUMNI & VISITOR CTR

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





Renovate Science Building
(\$67.7 Million)



Rehabilitate Caudell Hall
(\$29.0 Million)



Buffalo College

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Buffalo

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	Anticipated Start of Construction				
					18/19	19/20	20/21	21/22	22/23
Reconstruct Iroquois Drive	\$7,738	\$335	\$335	\$223	X				
Selective Renovations, Butler Library	\$19,685	\$869	\$1,117	\$1,803	X				
Reconstruct Central Heating Plant	\$22,582	\$191	\$301	\$2,134					
Rehabilitate Building 50	\$14,800	\$51	\$51	\$808		X			
Replace Turf and Track, Coyer Field	\$4,517	\$127	\$127	\$200	X				
Replace Switchgear and Panels, Bacon & Ketchum Halls	\$1,195	\$0	\$0	\$71	X				
Rehabilitate Elevators, Various Buildings	\$2,246	\$70	\$70	\$118		X			
Renovate Performing Arts Center, Rockwell Hall	\$1,368	\$38	\$38	\$65	X				
Design Totals:	\$76,269	\$1,682	\$2,040	\$5,423					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	Anticipated Completion Date				
					18/19	19/20	20/21	21/22	22/23
Rehabilitate Athletic Facilities	\$1,700	\$472	\$1,025	\$45	X				
Replace Switchgear, Butler, Bulger, & Classroom Buildings	\$2,574	\$578	\$817	\$1,551	X				
Upgrade Mechanical Systems for Safety, Upton Hall	\$5,959	\$1,616	\$1,684	\$4,024	X				
Replace Roof, Classroom Building	\$1,256	\$65	\$88	\$507	X				
Renovate Science Building, Phase 2	\$67,722	\$5,404	\$34,098	\$27,152					
Construct New Alumni House & Visitor Center	\$6,573	\$4,378	\$4,877	\$439	X		X		
Construction Totals:	\$85,784	\$12,514	\$42,589	\$33,718					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Buffalo

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehabilitate Parking Lot and Lighting, Lots R12-R13	\$1,444	D \$150	C \$1,294			
Replace Various Mechanical Systems & Controls, Bacon Hall	\$2,100	D \$307	C \$1,793			
Replace Switchgear, Upton & Campbell Halls	\$3,350	D \$380	C \$2,970			
Renovate Classroom Building	\$47,515	D \$1,500	D \$2,380	C \$39,635		E \$4,000
Renovate Upton Hall, Phase 2	\$6,000		D \$1,300	C \$4,700		
Renovate Upton Hall, Phase 3	\$4,000				C \$4,000	
Renovate Moore Hall for Student Dining & Student Services	\$11,200		D \$1,300		C \$9,000	E \$900
Replace Roofs at Cleveland, Buckham D & E Wings	\$2,000	D \$200	C \$1,800			
Replace Windows at Cleveland & Clinton Halls	\$4,000			D \$400	C \$3,600	
Renovate Utilities & Plaza at Rockwell East Entrance	\$2,150		D \$150		C \$2,000	
Replace Soccer Field	\$5,000		D \$400		C \$4,600	
Capital Plan Project Totals:	\$88,759	\$2,537	\$13,387	\$44,735	\$23,200	\$4,900

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Buffalo

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Reconstruct Iroquois Drive	\$7,917	\$7,738	(\$179)
Selective Renovations, Butler Library	\$10,678	\$19,685	\$9,007
Reconstruct Central Heating Plant	\$23,444	\$22,582	(\$862)
Replace Turf and Track, Coyer Field	\$4,518	\$4,517	(\$1)
Renovate Performing Arts Center, Rockwell Hall	\$1,500	\$1,368	(\$132)
Phase Total:	\$48,057	\$55,890	\$7,833
Projects Under Construction			
Upgrade Mechanical Systems for Safety, Upton Hall	\$5,682	\$5,959	\$277
Replace Roof, Classroom Building	\$1,211	\$1,256	\$45
Renovate Science Building, Phase 2	\$67,061	\$67,722	\$661
Phase Total:	\$73,954	\$74,937	\$983
Completed Projects			
Renovate Buckham Hall, B-Wing	\$7,453	\$7,356	(\$97)
Rehabilitate Caudell Hall	\$29,022	\$28,914	(\$108)
New Alumni House & Visitor Center	\$6,000	\$6,573	\$573
Phase Total:	\$42,475	\$42,843	\$368