

**STATE UNIVERSITY OF NEW YORK  
UNIVERSITY AT BUFFALO**

**2018 CAMPUS STATEMENT**

The University at Buffalo Medical School was established in downtown Buffalo, New York in 1846. Later, additional schools were added and the expanded University moved to its present South Campus site in 1926. In 1962, the private University of Buffalo joined SUNY to become the State University of New York at Buffalo. In the 1970s, the University established its North Campus, three miles north of its South Campus. Recently, UB has expanded its presence with the creation of a Downtown Campus located in conjunction with the Buffalo Niagara Medical Campus in the heart of downtown Buffalo.

The University at Buffalo occupies 234 state owned and non-state owned buildings located throughout the area at a total of 11,721,155 gross square feet (GSF). The South Campus is located on 153 acres in northeast Buffalo. The North Campus is located on 1,077 acres in the Town of Amherst. With the opening in the Fall of 2017 of the Jacobs School of Medicine and Biomedical Sciences on the Buffalo Niagara Medical Campus in Downtown Buffalo, the University also owns or leases 20 buildings totaling 1,530,250 gross square feet at its Downtown Campus.

UB is a premier, research-intensive university and is one of the largest and most comprehensive institution in the SUNY system with both a University Center and a Health Sciences Center. Enrollment for the 2017 academic year was 30,648 students with 21,020 undergraduates and 9,628 graduate and professional in over 90 undergraduate degree programs, 198 master's degree programs and 94 doctoral and 18 professional degree programs. The University at Buffalo has become an important national research center with research money amounting to \$401.6 million for fiscal year 2017/18.

Planning for the University's needs is being evaluated through ongoing studies with various academic and support services units. Efforts to update and maintain the SUCF AiM Facilities Condition database will be used to identify our future critical maintenance projects. The opening of the new Jacobs School of Medicine and Biomedical Sciences in downtown Buffalo and the move of occupants from previously occupied space in BEB, BRB, Cary Hall and Farber Hall allows for the upgrade of infrastructure systems to address deferred maintenance in these buildings. In addition, design will soon begin for the building wide renovation of Crosby Hall and Parker Hall to address deferred maintenance. Design is occurring for replacement of roofs on Beane, Helm, Cary, Farber and Sherman Annex, and fire alarm replacements in Abbott, Foster and Center for the Arts.

Construction is on-going for the Cooke/Hochstetter Fifth Floor Renovation (College of Arts & Sciences), Townsend Hall Restoration and Allen Hall ADA and Code Upgrades. Construction has recently begun for the replacement of the fire alarm system in Clemens Hall and the replacement of the electrical service equipment in Cooke and Hochstetter Halls. The demolition of three old dormitories, (MacDonald, Pritchard and Schoellkopf) will commence in mid-summer as these buildings have been vacant since 2011. Critical Maintenance funds for other North & South Campus projects will include replacement and renovation of roofs, fire alarm systems, elevator upgrades, masonry repairs, roadway paving and the upgrades of various building MEP systems.

Special Campus initiatives include the construction of the Athletics Field House which is scheduled for completion in April 2019, as well as an addition to the Library Annex Storage facility which will begin construction in mid-summer. The university is currently in the midst of four master plans; University Libraries, Student Housing, Innovation District and Wellness and Recreation. We anticipate capital projects resulting from these studies in the years to come.

**State University of New York  
University at Buffalo**

**Facility Profile as of Fall 2017**

<b>Facility Profile</b>	<b>Academic</b>	<b>Residential</b>	<b>Total</b>
Total State Owned Acreage			1,176.06
Total State Owned Buildings	119	15	134
Total State Owned Gross Square Feet (GSF)	8,733,164	1,609,223	10,342,387
Total State Owned Net Assignable Square Feet (NASF)	4,350,331	778,817	5,129,148

<b>Age of Facilities</b>	<b>&lt; 10 Years</b>	<b>10 – 40 Years</b>	<b>&gt; 40 Years</b>
Gross Square Feet	1,428,766	6,386,658	2,526,963
Percentage of Total GSF	13.8%	61.8%	24.4%

<b>Net Assignable Space Distribution by Building Major Use</b>						
<b>Instructional</b>	<b>Research</b>	<b>Student Activities</b>	<b>Administration</b>	<b>Central Services</b>	<b>Residential</b>	<b>Total</b>
42%	12%	9%	11%	11%	15%	100%



North Campus - Owned Facilities

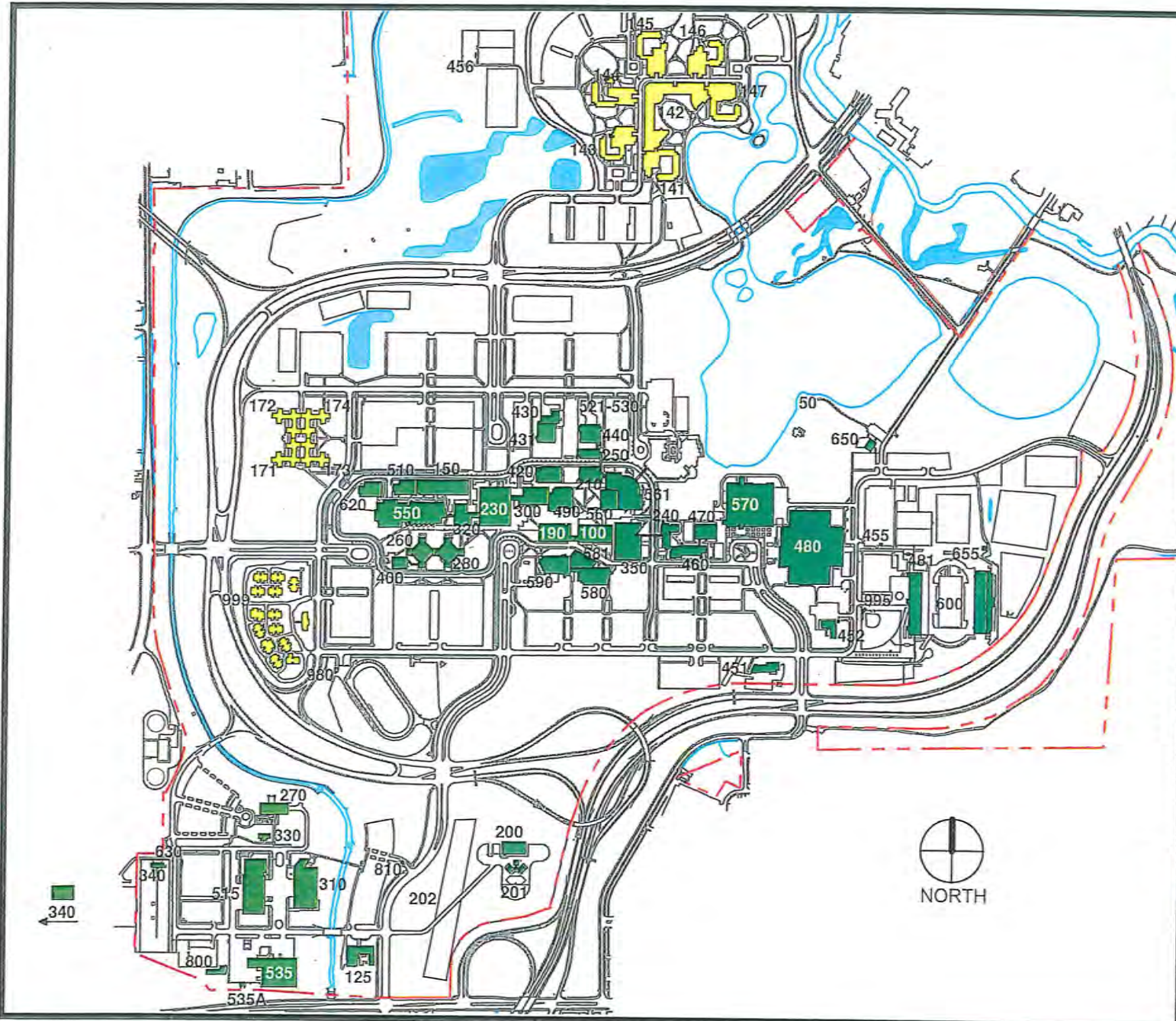
**BUILDING INDEX**

- |                                 |                                 |
|---------------------------------|---------------------------------|
| A50. BAIRD POINT/LAKE LASALLE   | A515. JOHN BEANE SERVICE CENTER |
| A100. BALDY HALL                | A535. HELM FACILITY WAREHOUSE   |
| A125. CENTER FOR TOMORROW       | A535A. SALT BARN                |
| A139. ASTRONOMY OBSERVATORY     | A550. NATURAL SCIENCES COMPLEX  |
| A141. FARGO QUAD STAGE XI       | A590. STUDENT UNION             |
| A142. FILMORE ACADEMIC CNTR     | A591. STUDENT UNION             |
| A143. PORTER QUAD STAGE XI      | A570. CENTER FOR THE ARTS       |
| A144. RED JACKET QUAD STAGE XI  | A580. JACOBS MANAGEMENT CENTER  |
| A145. RICHMOND QUAD STAGE XI    | A581. ALFIERO CENTER            |
| A146. SPAULDING QUAD STAGE XI   | A590. PARK HALL                 |
| A147. WILKESON QUAD STAGE XI    | A800. STADIUM                   |
| A150. FRONCZAK HALL             | A620. MATHEMATICS BLDG          |
| A171. CLINTON HALL STAGE IX     | A630. WATER METER               |
| A172. DEWEY HALL STAGE IX       | A650. NORTH CAMPUS CHILD CARE   |
| A173. LEHMAN HALL STAGE IX      | A655. STADIUM GROUNDS BLDG      |
| A174. ROOSEVELT HALL STAGE IX   | A800. N CAMPUS VOL STOR BLDG    |
| A180. O'BRIAN HALL              | A610. VISITOR PARK INFORM CTR   |
| A200. BAKER CHILLED WATER PLANT | A680. TRANSMITTER BLDG          |
| A201. PUMP HOUSE                | A988. REFRESHMENT STAND         |
| A202. SOLAR ARRAY               | A995. SOFTBALL FIELD PRESS BOX  |
| A210. BELL HALL                 | A999. HADLEY VILLAGE            |
| A230. CAPEH HALL                |                                 |
| A240. CLEMENS HALL              |                                 |
| A250. CLIFFORD FURNAS HALL      |                                 |
| A260. COOKE HALL                |                                 |
| A270. CROFTS SERVICE            |                                 |
| A280. HICHSLETTER HALL          |                                 |
| A300. NORTON HALL               |                                 |
| A310. STATLER FOOD COMMIS       |                                 |
| A320. TALBERT HALL              |                                 |
| A330. HRD BUILDING              |                                 |
| A340. ELECTRIC SUBSTATION       |                                 |
| A350. LOCKWOOD LIBRARY          |                                 |
| A400. DORSHEIMER GREENHOUSE     |                                 |
| A420. BONNER HALL               |                                 |
| A430. ROBERT L. KETTER HALL     |                                 |
| A431. KETTER HALL ADDITION      |                                 |
| A440. JARVIS HALL               |                                 |
| A451. CAMPUS MAIL CENTER        |                                 |
| A452. BISSELL                   |                                 |
| A455. ATHLETIC EOT STORAGE      |                                 |
| A456. TENNIS COURT SHED         |                                 |
| A459. ELEC MAINT BLDG           |                                 |
| A460. BAIRD MUSIC HALL          |                                 |
| A470. SLEE CHAMBER HALL         |                                 |
| A480. ALUMNI ARENA              |                                 |
| A481. MORRIS SPORTS BUILDING    |                                 |
| A480. KNOX LECTURE HALL         |                                 |
| A510. COMPUTER CENTER           |                                 |

OFF MAP  
504. LIBRARIES ANNEX



- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



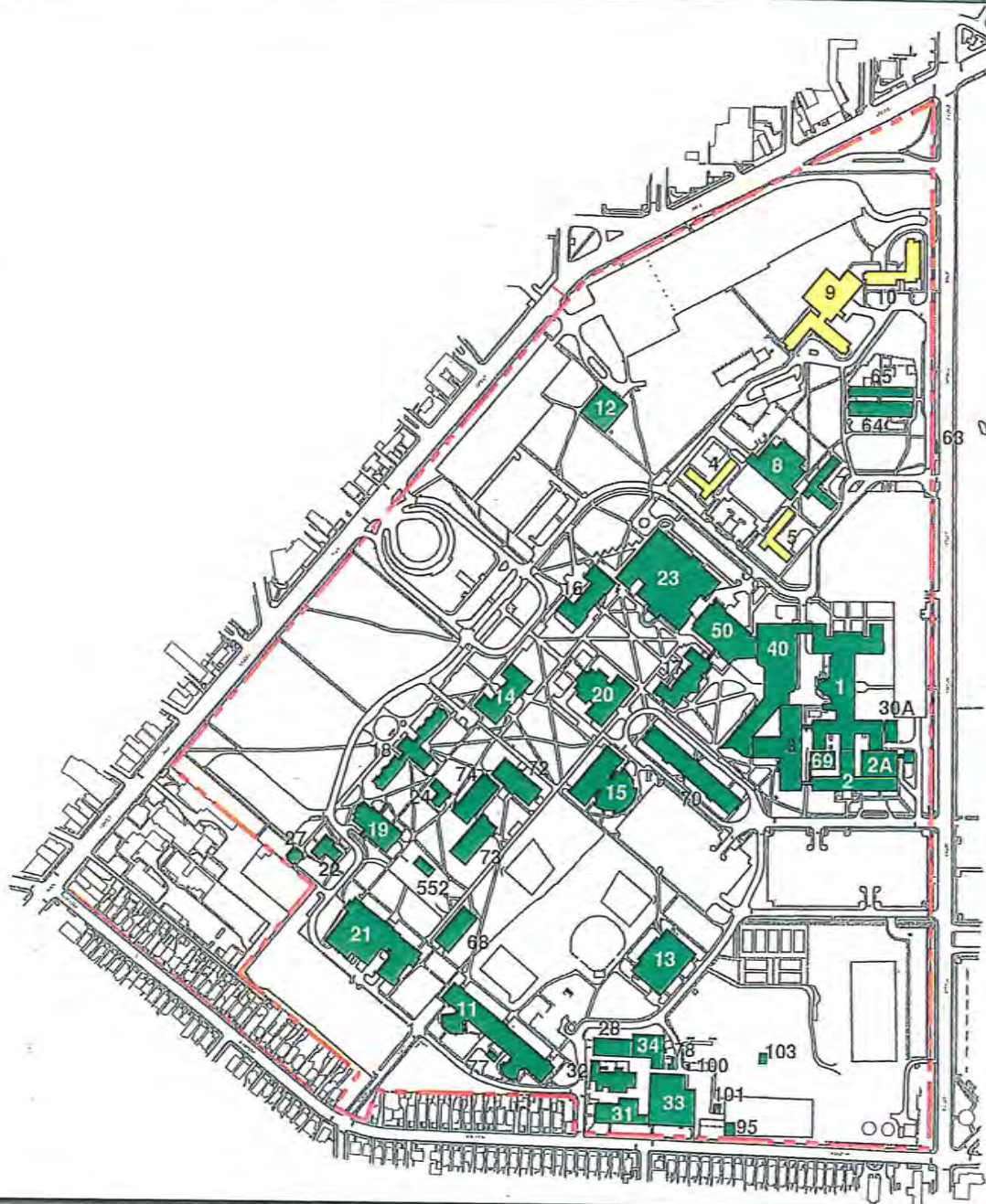


South Campus - Owned Facilities

**BUILDING INDEX**

- |                          |                         |
|--------------------------|-------------------------|
| 1. FARBER HALL           | 68. ACHESON ANNEX       |
| 2. SHERMAN HALL          | 69. FARBER ANNEX        |
| 2A. SHERMAN ANNEX        | 70. DIEFENDORF ANNEX    |
| 3. CARY HALL             | 72. HAYES ANNEX A       |
| 4. PRITCHARD HALL        | 73. HAYES ANNEX B       |
| 5. MACDONALD HALL        | 74. HAYES ANNEX C       |
| 7. MICHAEL HALL          | 78. SIGN SHOP           |
| 8. KIMBALL TOWER         | 80. WATER PUMP FAC      |
| 9. GOODYEAR HALL         | 95. SC SALT BARN        |
| 10. CLEMENT HALL         | 100. OIL PUMP BLG       |
| 11. KAPOOR HALL          | 101. GENERAL STORAGE    |
| 12. ALLEN HALL           | 103. SC ELEC SUBSTATION |
| 13. CLARK HALL           |                         |
| 14. CROSBY HALL          |                         |
| 15. DIEFENDORF HALL      | (Not Shown on Map)      |
| 16. FOSTER HALL          | 507. UB DOWNTOWN        |
| 17. HARRIMAN HALL        | GATEWAY                 |
| 18. HAYES HALL           | 526. 955 MAIN STREET    |
| 19. WENDE HALL           | 538. UB DOWN GATE       |
| 20. ABBOTT LIBRARY       | GARAGE                  |
| 21. PARKER HALL          | 540. UB DOWN GATE PARK  |
| 22. TOWNSEND HALL        | BOOTH                   |
| 23. SQUIRE HALL          |                         |
| 24. HAYES ANNEX D        |                         |
| 27. BECK HALL            |                         |
| 28. HOWE RESEARCH        |                         |
| 30. ACHEMICAL STORATE    |                         |
| 31. SERVICE BUILDING     |                         |
| 32. MACKAY HEATING PLANT |                         |
| 33. SERVICE CENTER       |                         |
| 34. GARAGE               |                         |
| 40. BIOMEDICAL EDUCATION |                         |
| 50. BIOMEDICAL RESEARCH  |                         |
| 64. ANNEX A              |                         |
| 65. ANNEX B              |                         |
| 552. GROW HOUSE          |                         |

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS







Renovate Cooke/Hochsetter Phase 1  
(\$14.0 Million)



Rehabilitate Exterior Envelope & Structure - Center  
for the Arts (21.2 Million)

**University at Buffalo**

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Buffalo

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Townsend Hall	\$10,197	\$125	\$642	\$2,229	X				
Replace Roofs, Cary, Farber and Sherman Annex	\$3,881	\$0	\$0	\$550	X				
Replace Roofs, Beane Service and Helm Warehouse	\$4,250	\$0	\$0	\$678	X				
Replace Boiler, Obrian Hall, Student Union, and Stadium	\$5,000	\$0	\$0	\$446	X				
<b>Design Totals:</b>	<b>\$23,328</b>	<b>\$125</b>	<b>\$642</b>	<b>\$3,904</b>					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Allen Hall Code and ADA Upgrades	\$2,840	\$1,223	\$1,439	\$1,158	X				
Renovation of Squire Hall for Pre-Dental Clinic	\$5,683	\$1,475	\$5,508	\$143	X				
Demolish MacDonald, Pritchard and Schoellkopf	\$1,300	\$151	\$151	\$73	X				
Decommission Cyclotron, Parker Hall	\$3,830	\$2,102	\$3,774	\$5	X				
Rehabilitate Roadway and Sidewalks, North and South Campus	\$9,722	\$1,297	\$5,110	\$929			X		
Safety and ADA Code Improvements	\$2,650	\$672	\$1,517	\$36			X		
Repair & Restore Masonry	\$8,313	\$1,533	\$5,466	\$2			X		
Site & Utility Renewal	\$2,960	\$546	\$1,140	\$234		X			
Electrical Infrastructure Renewal	\$4,773	\$789	\$2,682	\$120			X		
Mechanical Infrastructure Renewal	\$3,505	\$556	\$1,536	\$414			X		
IT Infrastructure Renewal	\$1,875	\$750	\$1,125	\$0			X		
Shell and Structural Renewal	\$3,073	\$711	\$1,489	\$260		X			
Replace Electrical Service and Emergency Power Equipment, Cooke/Hochstetter Hall	\$4,750	\$41	\$278	\$4,380		X			
Construct New Athletic Field House	\$16,636	\$6,303	\$6,303	\$9,603	X				
Renovate Cooke/Hochstetter Hall, Phase 1	\$14,008	\$4,769	\$5,383	\$6,913	X				
Bell Bonner Renovation, Phase 1	\$1,000	\$87	\$956	\$0	X				
Replace Fire Alarm Systems North Campus	\$22,757	\$1,668	\$13,044	\$4,011			X		
<b>Construction Totals:</b>	<b>\$109,677</b>	<b>\$24,674</b>	<b>\$56,902</b>	<b>\$28,280</b>					

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**State University of New York at Buffalo**

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023			
Replace North Campus Substation Transformer & Equipment	\$4,500	C	\$4,500						
Replace North Campus Boilers	\$4,250	C	\$4,250						
Replace Emergency Generators	\$3,000	C	\$3,000						
Install CO2 Detectors	\$1,900	C	\$1,900						
Restore Alumni Natatorium	\$7,000	D	\$1,000	C	\$6,000				
Restore North Campus Toilet Rooms and ADA (Americans with Disabilities Act) Upgrades	\$6,000	C	\$6,000						
Renovate Elevators, Various Buildings	\$9,000	C	\$9,000						
Renovate Parker Hall	\$54,100	D	\$3,500	C	\$44,000	E	\$6,600		
Renovate Clark Hall	\$52,000	D	\$3,250	C	\$42,000	E	\$6,750		
Renovate Crosby Hall	\$26,000			C	\$22,500	E	\$3,500		
Renovations of Capen/Talbert/Norton/Abbot & Related Surge, Phase 4	\$20,000	D	\$3,500	C	\$12,000	C	\$4,500		
Restore Exterior Envelope, Cary & Farber Halls	\$5,200					D	\$700	C	\$4,500
Demolish Farber & Sherman Annex	\$15,000	D	\$2,500	C	\$12,500				
Restore Exterior Envelope and Plaza, Lockwood Hall	\$10,600			D	\$1,600	C	\$9,000		
Restore Exterior Envelope, Gateway Building	\$9,000			D	\$2,000	C	\$7,000		
Restore Exterior Envelope, Baird Hall	\$6,000	D	\$1,000	C	\$5,000				
Rehabilitate Exterior Structure and Envelope, Center for the Arts	\$12,000			C	\$12,000				
Restore Exterior Envelope, Capen & Talbert	\$18,000					D	\$3,000	C	\$15,000
Renovate Cooke / Hochsetter / Dorsheimer	\$259,224	D	\$34,800	C	\$198,424	E	\$26,000		
Renovate Vertical Mechanical Systems, Cooke / Hochsetter / Dorsheimer	\$4,800	D	\$800	C	\$4,000				
<b>Capital Plan Project Totals:</b>	<b>\$527,574</b>		<b>\$79,000</b>	<b>\$60,600</b>	<b>\$317,424</b>	<b>\$39,950</b>	<b>\$30,600</b>		

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University of New York at Buffalo**

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>			
Renovate Townsend Hall	\$9,920	\$10,197	\$277
Building Infrastructure Assessments	\$1,312	\$1,307	(\$5)
<b>Phase Total:</b>	<b>\$11,232</b>	<b>\$11,504</b>	<b>\$272</b>
<b>Projects Under Construction</b>			
Demolish MacDonald, Pritchard and Schoellkopf	\$1,125	\$1,300	\$175
Parker Hall Cyclotron Decommissioning	\$3,650	\$3,830	\$180
Rehabilitate Roadway and Sidewalks, North and South Campus	\$9,800	\$9,722	(\$78)
Safety and ADA Code Improvements	\$2,150	\$2,650	\$500
Repair & Restore Masonry	\$8,325	\$8,313	(\$12)
Site & Utility Renewal	\$2,500	\$2,960	\$460
Electrical Infrastructure Renewal	\$4,955	\$4,773	(\$182)
Mechanical Infrastructure Renewal	\$4,155	\$3,505	(\$650)
Shell and Structural Renewal	\$3,335	\$3,073	(\$262)
Replace Electrical Service and Emergency Power Equipment- Cooke/Hochstetter	\$5,778	\$4,750	(\$1,028)
Renovate Cooke/Hochsetter Phase 1	\$13,946	\$14,008	\$62
Replace Fire Alarm Systems North Campus	\$19,368	\$22,757	\$3,389
<b>Phase Total:</b>	<b>\$79,087</b>	<b>\$81,641</b>	<b>\$2,554</b>
<b>Completed Projects</b>			
Hayes Hall Building Wide Restoration	\$43,798	\$43,830	\$32
Crosby Hall Building Wide Restoration	\$5,571	\$5,619	\$48
Rehabilitate Exterior Envelope & Structure - Center For the Arts (CFA)	\$11,709	\$15,100	\$3,391
School of Medicine & Biomedical Sciences New Building Downtown - Phase 1	\$382,631	\$386,109	\$3,478
<b>Phase Total:</b>	<b>\$443,709</b>	<b>\$450,658</b>	<b>\$6,949</b>