

STATE UNIVERSITY OF NEW YORK  
CONTRACT COLLEGES AT CORNELL UNIVERSITY

2018 CAMPUS STATEMENT

Cornell University is a private corporation, founded in 1865, as New York State's land grant university. Cornell administers four New York State Contract Colleges – College of Veterinary Medicine (CVM), College of Agriculture and Life Sciences (CALS), College of Human Ecology (CHE), and the School of Industrial and Labor Relations (ILR) – which became units of the State University of New York in 1948. These colleges' specialized missions, stipulated in law, include instruction in their fields, basic and applied research, and public engagement that serve citizens and organizations throughout the State. Among other unique factors, they operate the statewide Cornell Cooperative Extension system, the Industrial & Labor Relations Extension Division, the Agricultural Experiment Stations in Geneva and Ithaca, and field stations ranging in location from Portland in western New York to Riverhead on Long Island.

The Contract Colleges enroll about 5,600 undergraduate, 1,600 graduate and 370 professional students, who choose from 4,000 courses across Cornell. Many undergraduates participate in a wide range of interdisciplinary programs, play meaningful roles in research, and study in Cornell programs in Washington D.C., New York City, and internationally. All four colleges rank among the best in their fields nationally. Student, faculty and program quality are high by most any measure. Tuition for resident New York State students is subsidized by state appropriations.

Of the total facilities owned and funded by New York State under the custody and control of Cornell, about 100 major facilities carry a total replacement value of more than \$626 million. These facilities supporting the land grant mission are on average among the oldest in the SUNY system, with over half greater than 40 years old and more than a quarter greater than 60 years old. Most facilities of the Contract Colleges are located in Ithaca and situated within the larger Cornell campus, one of the most picturesque and beautiful in America. As a benefit of the public/private partnership that characterizes Cornell, students of the Contract Colleges also enjoy the use of facilities funded by the private university for all Cornell students, including athletic facilities, student union, health services, dining, and residence halls. In addition, students enrolled in the Contract Colleges take classes offered by the private colleges, in teaching spaces that are supported by those colleges.

Over the past two decades, the facilities of the Contract Colleges have benefited from increased state investments in new construction, renovation, and critical maintenance. This investment has allowed a renewal of facilities and infrastructure, reversing the trend of increasing deferred maintenance, and more importantly, coordinating with strategic academic program needs. Projects that are currently underway or recently completed include renovation of the Martha Van Rensselaer 1933 Building that supports teaching and faculty spaces for undergraduate and graduate programs in Policy, Administration and Management, a core program of CHE; renovation of CVM instructional spaces in multiple facilities that are required to support an increase in the student enrollment; the addition of a Community Practice Service Building which will prepare CVM students for general small animal practice; rehabilitation of potable water infrastructure at the New York State Agricultural Experiment Station in Geneva; and the replacement of roofs on CVM Clinical Programs Buildings.

Strategic facilities needs of the Contract Colleges at Cornell include, in addition to the major projects underway, rehabilitation of core facilities on the Geneva campus serving the State's grape, wine, fruit and vegetable industries, including a new Farm-Based Beverage Distance Learning Center in the New York Food Venture Center; renovation of the Plant Science Building, home of the School of Integrative Plant Science; renovation of Bradfield Hall; renovation and replacement of greenhouses; and consolidation of equine facilities across campus. The strategic academic program priorities enabled by these facilities are integral to Cornell's overarching strategic goals, including providing the best undergraduate education within a national research university, investment in organismal biology, agriculture and food systems, nutrition, and a range of interdisciplinary programs including computational genomics, cell and molecular biology, translational biomedical research, interdisciplinary cancer research, economics and government, public policy, sustainability, and environmental stewardship. The Contract Colleges' academic priorities are consonant with SUNY strategic planning goals.

Cornell University invests non-SUNY funds, both private and other State funds, in research facilities that will directly benefit the research programs of the Contract Colleges. Of special importance is the policy that Contract Colleges must contribute private funding to cover at least 10% of every SUNY-funded project.

**State University of New York  
Colleges at Cornell University**

**Facility Profile as of Fall 2017**

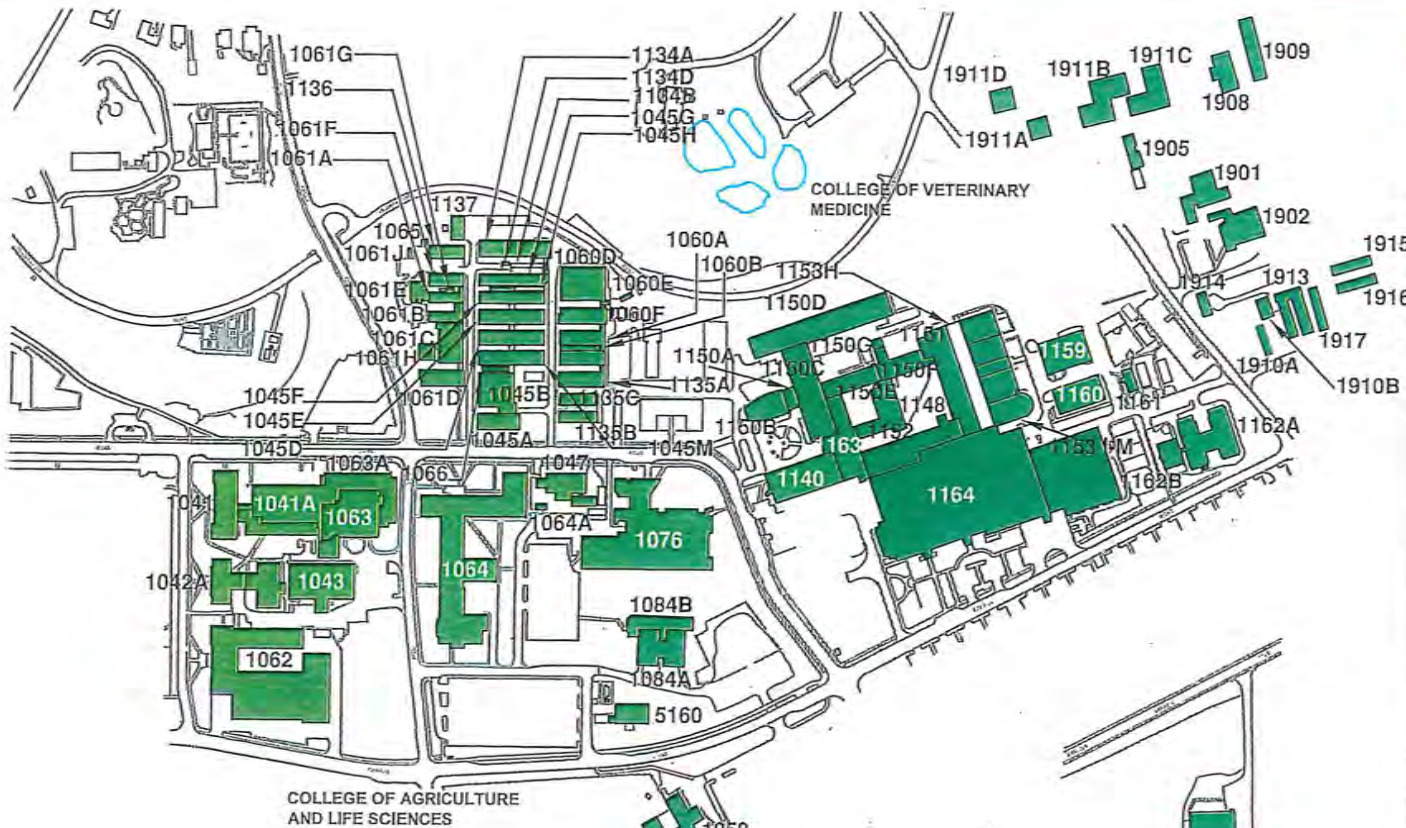
<b>Facility Profile</b>	<b>Academic</b>	<b>Residential</b>	<b>Total</b>
Total State Owned Acreage			3,772
Total State Owned Buildings	306	0	387
Total State Owned Gross Square Feet (GSF)	3,682,284	0	3,682,284
Total State Owned Net Assignable Square Feet (NASF)	1,578,061	11,187	1,589,248

<b>Age of Facilities</b>	<b>&lt; 10 Years</b>	<b>10 – 40 Years</b>	<b>&gt;40 Years</b>
Gross Square Feet	1,698,634	1,744,896	238,754
Percentage of Total GSF	46.1%	47.4%	6.5%

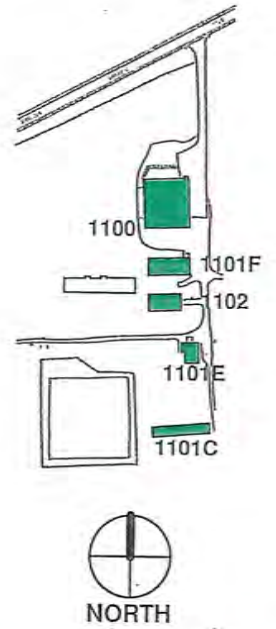
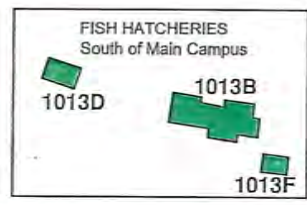
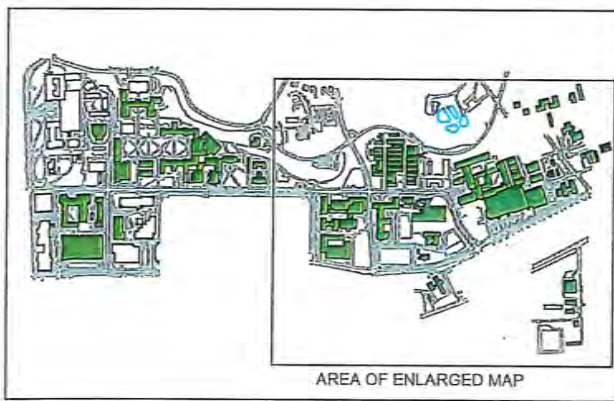
<b>Net Assignable Space Distribution by Building Major Use</b>						
<b>Instructional</b>	<b>Research</b>	<b>Student Activities</b>	<b>Administration</b>	<b>Central Services</b>	<b>Residential</b>	<b>Total</b>
41%	10%	2%	12%	34%	1%	100%



East Campus - Owned Facilities



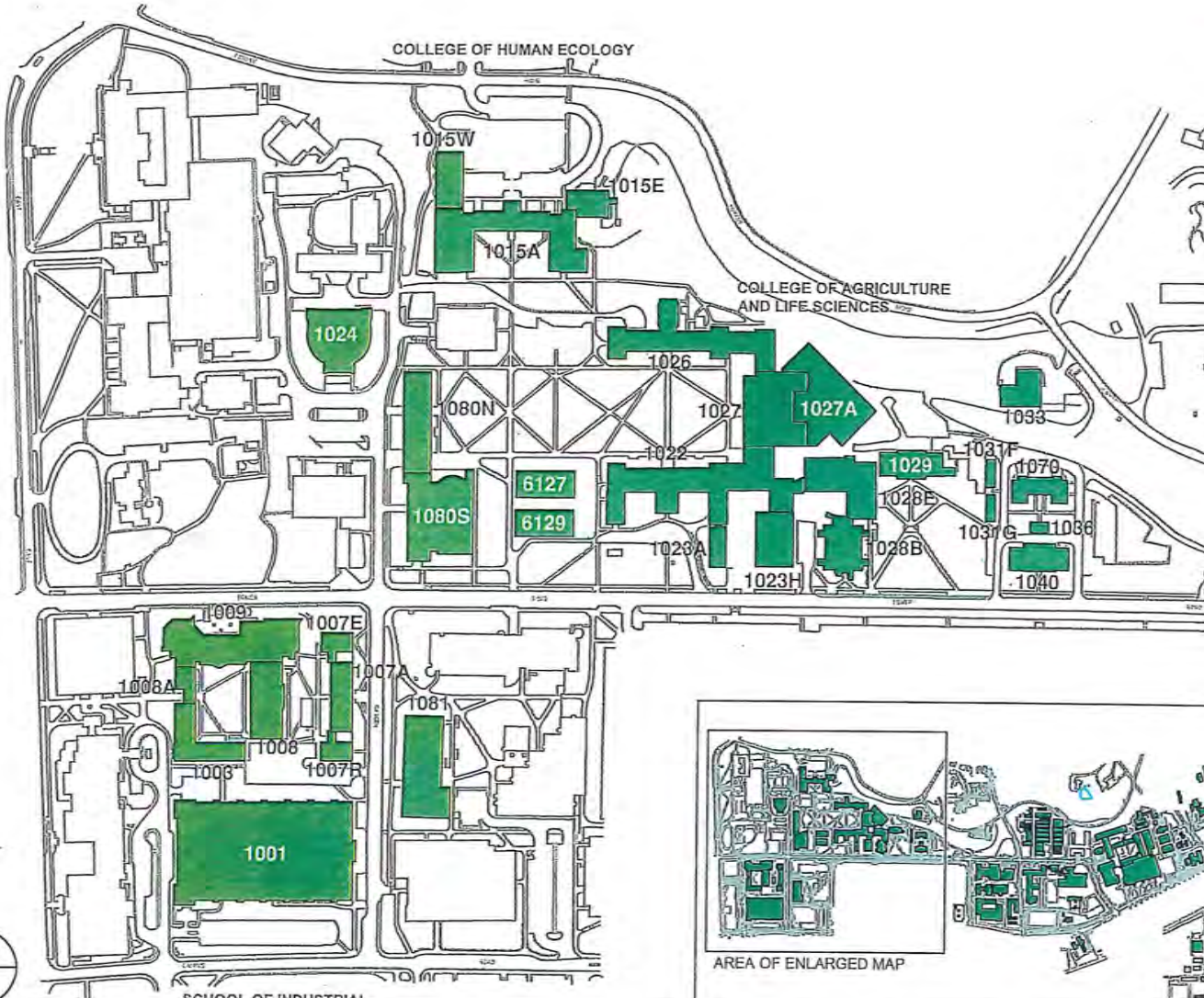
- BUILDING INDEX**
- 1013B. ECOLOGY & MGT LAB
  - 1041. STOCKING HALL
  - 1041A. STOCKING HALL ADDITION
  - 1042A. WING HALL
  - 1043. LIVESTOCK PAVILLION
  - 1045A-M. GREENHOUSES
  - 1047. CALS SURGE FACILITY
  - 1058. RESEARCH BARN
  - 1060A-F. GREENHOUSES
  - 1061A-J. INSECTARY/ENTOMOLOGY BLDGS.
  - 1062. RILEY ROBB HALL
  - 1063. FOOD SCIENCE LAB
  - 1063A. FOOD SCIENCE ADDITION
  - 1064. MORRISON HALL
  - 1076. BOYCE THOMPSON INST
  - 1084A. RUMINANT NUTRITION UNIT
  - 1084. B LG. ANIMAL RESEARCH
  - 1100. POMOLOGY COLD STORAGE
  - 1101E. PESTICIDE STORAGE
  - 1134ABD. FLORICULTURE GREENHOUSES
  - 1135A. PLANT VIROLOGY-NEMATOLOGY
  - 1135B-C. PLASTIC GREENHOUSE
  - 1136. OLD ENT GARAGE
  - 1137. NEW ENT GARAGE
  - 1140. VET. RESEARCH TOWER
  - 1142. LG. ANIMAL RESEARCH
  - 1148. VET MED ANNEX
  - 1149. SENSORY LAB
  - 1150A-F. SCHURMAN HALL
  - 1150G. WASTE MANAGEMENT FACILITY
  - 1151. CLINICAL PROGRAMS - SURG.
  - 1152. CLINICAL PROGRAMS-MULTI
  - 1153H-M. CLINICAL PROGRAMS
  - 1154. BARN
  - 1155. BARN
  - 1156. BARN
  - 1157. BULL BARN
  - 1159. BARN
  - 1159. FEED STORAGE
  - 1160. VET. CTR FOR MOBILITY
  - 1161. CRAC ANNEX WEST
  - 1162A. POULTRY VIRUS LAB
  - 1162B. LG. ANIMAL ISOLATION
  - 1163. VET ED CTR
  - 1164. VET MEDICAL CTR
  - 1901. LELAND LAB
  - 1902. LOVE LAB
  - 1905. MEUNSCHER LAB
  - 1908. PLANT BREED PEST BLDG
  - 1909. PLANT BREED SOIL TANK
  - 1917. PLASTIC GREENHOUSE
  - 5160. CHILL WATER PLANT



ACADEMIC BUILDINGS



West Campus - Owned Facilities



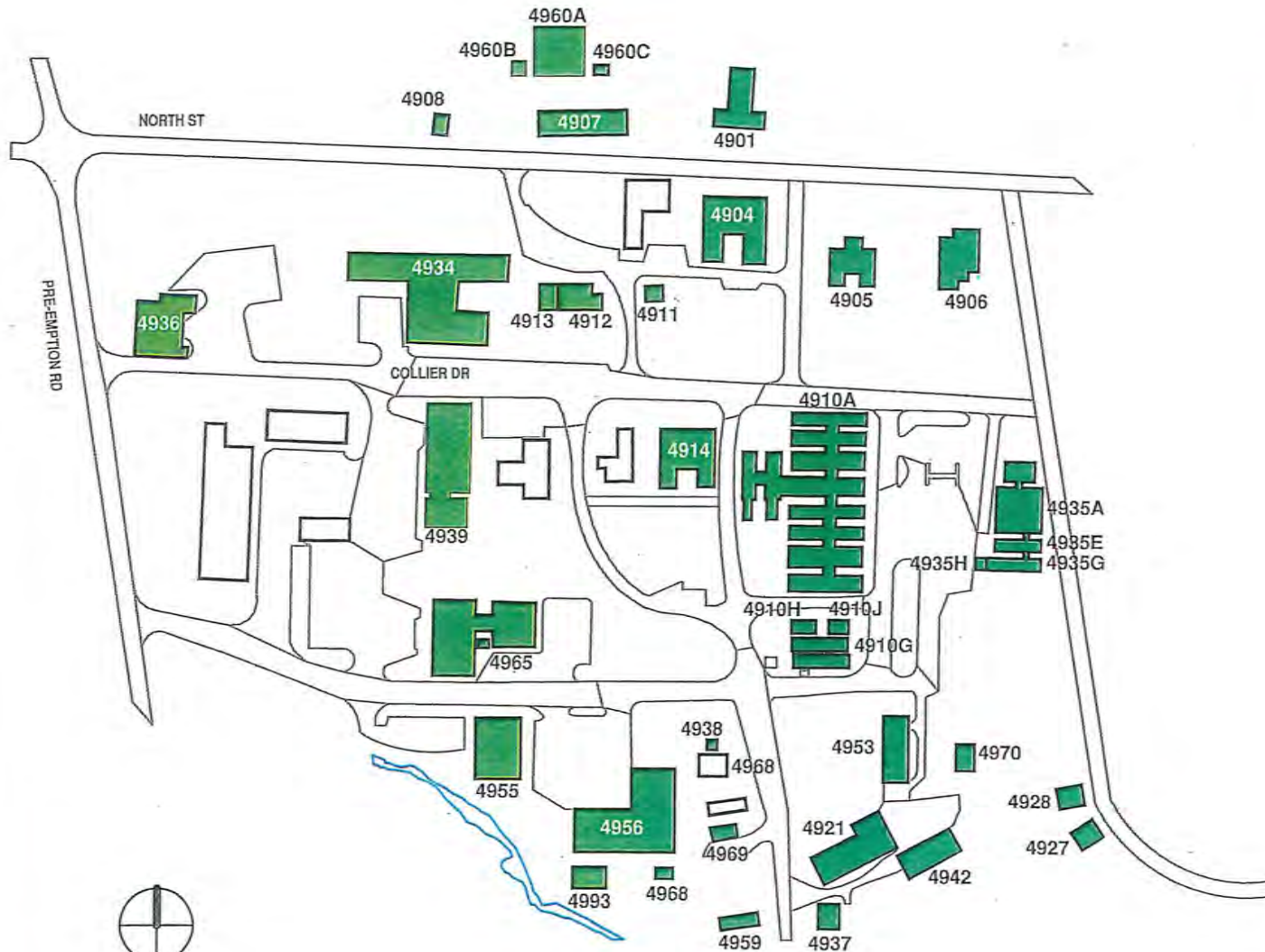
**BUILDING INDEX**

1001. BARTON HALL	1032. EQUIP & FIELD TEST FAC
1003. IVES HALL-FACULTY	1058A. SWINE BARN-MAIN BRV
1007A. ILR CONFERENCE CENTER	1056B. SWINE BARN-LAB
1007E. ILR-EXTENSION	1056C. SWINE BARN-BLOCK
1007R. ILR RESEARCH	1059. NEW SWINE BARN
1008. IVES HALL EAST	1068B. GUTERMAN BIOLIM. LABS
1008A. IVES HALL WEST	1068K. ISOLATION GREENHOUSE
1009. IVES HALL	1068L. GUTERMAN ELEC.BLDG.
1016A. VAN RENSSELAER HALL	1085A-E. FARM SERVICE SHOP
1015E. VAN RENSSELAER E WING	1087A-C. VEGETABLE CROPS BLD A
1015W. VAN RENSSELAER W WING	1106. POULTRY FARM W - HOUSE
1022. PLANT SCIENCE	1107. POULTRY FARM E - HOUSE
1023A. PLANT SCI GRHS	1108. POULTRY FARM SERV BLDG
1023H. PLANT SCI GRHS	1108A. RENDERING COOLER
1024. BAILEY HALL	1109. POULTRY FARM C - HOUSE
1026. WARREN HALL	1110. POULTRY FARM A - HOUSE
1027. LIBRARY	1111. POULTRY FARM B - HOUSE
1027A. MANN LIBRARY ADDIT.	1112. PLT PATHECOL
1028B. BRADFIELD HALL	1114A. SCHWARDT LAB
1028E. EMERSON HALL	1116 ANIMAL WASTE
1029. FERROW HALL	1118. POULTRY FARM D - HOUSE
1031F. POULTRY HOUSE F	1119. POULTRY FARM CHICK UNIT
1031G. POULTRY HOUSE G	1121. GENER SHED-POULTRY SCI
1033. BEEBE HALL	1200A-T, 1201-1221, 1250-1251,
1036. FEED HOUSE - RICE HALL	HARFORD T&R CENTER
1040. RICE HALL	1225. POMOLOGU LUDLVLL PEST
1070. BRUCKNER LAB	STORAGE
1080N. ROBERTS/ACAD I WING	1225A. POMOLOGU LUDLOWWIL
1090S. KENNEDY/ACAD I WING	FILL PAD
6127. ACADEMIC SURGE FACILITY A	1229E. FREEV 27 ED HL PESTI STRG
6129. ACADEMIC SURGE FACILITY B	1544. UHLEIN PEST ST
	1555K. WLSBRO PEST STO
	1740-1783. SNYD FACILITIES
	1941A. THOMPSON LAB
	1941B-E. SIMMONS FARM
	1944B. LAMKIN FARM-BARN
	2650L-M. MT P STORAGE
	2849. TEACHING DAIRY BARN
	2850. THORNWOOD DR 35
	4125. AURORA STORAGE
	4246. BLUEGRASS LN STORAGE
	4801-4813J. LHORT LABS
	5160. CHILL WATER PLANT2
	6009. VET FACILITY ANNEX

ACADEMIC BUILDINGS



Geneva Campus - Owned Facilities



BUILDING INDEX

- 4901. JORDAN HALL
- 4904. HEDRICK HALL
- 4905. STURTEVANT HALL
- 4906. ADMIN BLDG
- 4907. TRIPLE HOUSE
- 4908. RES 666 N. ST
- 4910A. GREEN HOUSE
- 4910G. GREENHOUSE
- 4910H. GREENHOUSE
- 4910J. GREENHOUSE
- 4911. STONE BARN
- 4912. SAWDUST CAFE
- 4913. FRT STOR BLDG
- 4914. UTILITY STORAGE BARN
- 4921. NURSERY CELLARS
- 4927. RES 673 CASTLE ST
- 4928. RES 681 CASTLE ST
- 4934. FOOD LAB
- 4935A. BARTON LABORATORY
- 4935E. ENTOMOLOGY GRNHSES
- 4935G. PATH GRNHSES
- 4935H. PEST STOR
- 4936. CENTRAL HT PLT
- 4937. ENT-PL PATH POLE BRN
- 4938. OLD SUBSTATION
- 4939. SEED PROCESSING BLDG
- 4940. RAW PRODUCTS BLDG
- 4941. GENRAL. SERVICES BLDG
- 4942. POMOLOGY POLE BARN
- 4953. SOIL STORAGE BLDG
- 4955. FARM SERVICE BLDG
- 4956. CAMPUS WAREHOUSE
- 4959. NEW INSECTARY
- 4960A. GENEVA OPEN SHELTER
- 4960B. GENEVA COVER BB-Q
- 4960C. STOR SHED
- 4965. INDUSTRIAL CHEM STOR
- 4968. PLT PATH PESTIC. STR
- 4969. USDA PGRU SCREENHSE
- 4970. P&V SCREEN HOUSE
- 4993. SERVICE POLE BARN

NOT SHOWN ON MAP:

- 4910F. GREEN HOUSE PUMP HS
- 4932. DARROW FARM BARN
- 4933. LOOMIS FARM BARN
- 4945. ROBBINS FRM POLE BRN
- 4946. VEG RES FRM POLE BRN
- 4948. FREDONIA VNYD LAB
- 4950A. HUDSON GREEN HOUSE
- 4950G. HIGHLND-PLSTC GRNHSE
- 4950H. HIGHLND-HUD VALLY LA
- 4950J. HUDSON PESTICIDE STO
- 4950K. HUDSON SOIL TANK BLD
- 4950L. HUDSON SHEL REFRIG
- 4950M. HUDSON HEADHOUSE
- 4951. HUDSON VALLEY GARAGE
- 4952. HUD VALLEY POLE BARN
- 4960A. OPEN SHELTER
- 4960B. COVER BB-Q
- 4962. FREDONIA-STOR BLDG
- 4963A. FREDONIA PESTIC STRG
- 4966. VEG RES PESTICIDE STR
- 4966A. V.R. PEST ST 34027A
- 4966B. V.R. SOIL TK 34027B
- 4966C. V.R. SOIL TK 34027C
- 4966D. V.R. SPR REP 34027C
- 4967. ENTOMOLOGY STOR BLDG
- 4968. GROUND STORAGE SHED
- 4971. FREEDONIA INSTR SHED
- 4976. USDA PGRU MCCRTHY BN
- 4983. USDA PGRU CHEM STOR
- 4984. FARM NEW PUMPHSE
- 4987. DARROW FM PUMP
- 4988. P&E FIELD LAB
- 4990. USDA PGRU WELLGNT BN
- 4990B. USDA PGRU EQUIP SHED
- 4994. VEG ENT N HANSEN PB
- 4996. FIELD RES STRG. BARN

ACADEMIC BUILDINGS



Rehab Agricultural Research Pilot Plant  
(\$12.1 Million)

**Cornell University**

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**New York State College of Agriculture and Life Sciences at Cornell University**

**PROJECTS UNDER DESIGN**

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Mechanical Systems, Bradfield Hall	\$15,000	\$157	\$688	\$516			X		
<b>Design Totals:</b>	<b>\$15,000</b>	<b>\$157</b>	<b>\$688</b>	<b>\$516</b>					

**PROJECTS UNDER CONSTRUCTION**

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Aricultural Quad, Utility Infrastructure and Landscape	\$8,349	\$2,124	\$8,019	\$323	X				
Demolition of Various Harford Teaching & Research Buildings	\$1,103	\$710	\$710	\$96	X				
Replace Roofs, Various Buildings, Phase 3	\$3,449	\$1,708	\$2,880	\$290	X				
<b>Construction Totals:</b>	<b>\$12,901</b>	<b>\$4,541</b>	<b>\$11,609</b>	<b>\$709</b>					

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**New York State College of Agriculture and Life Sciences at Cornell University**

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
College of Veterinary Medicine Equine Facilities Consolidation	\$2,250		D \$200	C \$2,050		
Replace Equine Park Main Barn	\$1,800		D \$100	C \$1,700		
Renovate Agricultural Facilities Complex	\$9,900				D \$1,800	C \$8,100
Renovate Plant Science Building	\$74,000	D \$8,700		C \$65,300		
Renovate Schurman Hall, Phase 1	\$4,500		D \$750	C \$3,750		
Renovate Ithaca Greenhouse, Phase 1	\$4,500			D \$750	C \$3,750	
Renovate Ithaca Greenhouse, Phase 2	\$4,500				D \$750	C \$3,750
College of Veterinary Medicine Clinical Research Center	\$2,700		D \$700	C \$2,000		
Replace Air Handler, Veterinary Research Tower	\$1,600		D \$100	C \$1,500		
Replace Roof, Veterinary Medical Center	\$2,000		D \$100	C \$1,900		
Rehabilitate Martha Van Rensselaer Hall West Addition	\$3,250			D \$100	C \$3,150	
Renovate East 3rd Floor Administration, IVES	\$2,000			D \$200	C \$1,800	
<b>Capital Plan Project Totals:</b>	<b>\$113,000</b>	<b>\$8,700</b>	<b>\$1,950</b>	<b>\$79,250</b>	<b>\$11,250</b>	<b>\$11,850</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**New York State College of Agriculture and Life Sciences at Cornell University**

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Construction</b>			
Renovate Agricultural Quad, Utility Infrastructure and Landscape	\$8,500	\$8,349	(\$151)
Demolition of Various Harford Teaching & Research Buildings	\$1,000	\$1,103	\$103
Replace Roofs, Various Buildings, Phase 3	\$3,426	\$3,449	\$23
	<b>Phase Total:</b>	<b>\$12,926</b>	<b>\$12,901</b>
			<b>(\$25)</b>
<b>Completed Projects</b>			
Rehabilitate Mechanical Systems, Stocking Hall	\$90,983	\$91,050	\$67
	<b>Phase Total:</b>	<b>\$90,983</b>	<b>\$91,050</b>
			<b>\$67</b>

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**New York State College of Human Ecology at Cornell University**

**PROJECTS UNDER CONSTRUCTION**

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend.. thru 07-31-18	Encumbered Amount 07-31-18	Anticipated Completion Date				
					18/19	19/20	20/21	21/22	22/23
Rehabilitate Martha Van Rensselaer Hall, Phase 3	\$49,560	\$299	\$2,636	\$33,254			X		
<b>Construction Totals:</b>	<b>\$49,560</b>	<b>\$299</b>	<b>\$2,636</b>	<b>\$33,254</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**New York State College of Human Ecology at Cornell University**

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Construction</b>			
Rehabilitate Martha Van Rensselaer Hall, Phase 3	\$50,000	\$49,560	(\$440)
<b>Phase Total:</b>	<b>\$50,000</b>	<b>\$49,560</b>	<b>(\$440)</b>

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**New York State College of Veterinary Medicine at Cornell University**

**PROJECTS UNDER DESIGN**

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Schurman Hall, Phase 1	\$4,350	\$48	\$48	\$291		X			
Renovate Veterinary Research Tower	\$45,150	\$0	\$1,655	\$0			X		
<b>Design Totals:</b>	<b>\$49,500</b>	<b>\$48</b>	<b>\$1,702</b>	<b>\$291</b>					

**PROJECTS UNDER CONSTRUCTION**

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate 6th & 7th Floors, Veterinary Research Tower	\$7,000	\$4,599	\$5,323	\$57	X				
Construct Class Expansion, College of Veterinary Medicine	\$66,602	\$10,253	\$61,648	\$818	X				
Construct College of Veterinary Medicine Community Practice Service Building	\$7,150	\$5,041	\$6,207	\$401	X				
<b>Construction Totals:</b>	<b>\$80,752</b>	<b>\$19,893</b>	<b>\$73,178</b>	<b>\$1,275</b>					

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**New York State College of Veterinary Medicine at Cornell  
 University**

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Replace Roofs, Multiple Clinical Program Buildings	\$1,120	D \$120	C \$1,000			
Renovate Small Animal Surgery Lighting, Veterinary Medical Center	\$1,000	D \$150	C \$850			
Demolish Various Buildings, Hungerford Hill	\$1,000	D \$120	C \$880			
<b>Capital Plan Project Totals:</b>	<b>\$3,120</b>	<b>\$390</b>	<b>\$2,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**New York State College of Veterinary Medicine at Cornell University**

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Construction</b>			
Construct Class Expansion, College of Veterinary Medicine	\$66,300	\$66,602	\$302
Construct College of Veterinary Medicine Community Practice Service Building	\$6,700	\$7,150	\$450
<b>Phase Total:</b>	<b>\$73,000</b>	<b>\$73,752</b>	<b>\$752</b>

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**New York State Agricultural Experiment Station at Geneva**

**PROJECTS UNDER DESIGN**

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Jordan Hall	\$3,500	\$24	\$24	\$282		X			
<b>Design Totals:</b>	<b>\$3,500</b>	<b>\$24</b>	<b>\$24</b>	<b>\$282</b>					

**PROJECTS UNDER CONSTRUCTION**

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Agricultural Research Pilot Plant	\$12,119	\$8,606	\$10,080	\$894	X				
Upgrades & Repairs to Campus Electrical System	\$2,895	\$164	\$553	\$2,043	X				
<b>Construction Totals:</b>	<b>\$15,014</b>	<b>\$8,770</b>	<b>\$10,633</b>	<b>\$2,938</b>					

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**New York State Agricultural Experiment Station at Geneva**

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehabilitate Potable Water Infrastructure	\$3,375	D \$375	C \$3,000			
<b>Capital Plan Project Totals:</b>	<b>\$3,375</b>	<b>\$375</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**New York State Agricultural Experiment Station at Geneva**

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Construction</b>			
Upgrades & Repairs to Campus Electrical System	\$4,275	\$2,895	(\$1,380)
<b>Phase Total:</b>	<b>\$4,275</b>	<b>\$2,895</b>	<b>(\$1,380)</b>