

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT CORTLAND**

2018 CAMPUS STATEMENT

The State University of New York College at Cortland was founded in 1868, as the Cortland Normal School, which included among its earliest students, inventor and industrialist, Elmer A. Sperry of Sperry-Rand Corporation. Over the decades, the Campus expanded, and in 1941, by an act of the Legislature and Board of Regents, the Institution officially became a four-year college providing courses leading to a baccalaureate degree. In 1948, Cortland was a founding member of the State University of New York.

During the fall of 2017, approximately 7,000 students were pursuing degrees within the College's three academic divisions – Arts and Sciences, Education, and Professional Studies. Twenty-eight departments, with nearly 600 faculty, offer the SUNY Cortland student body 64 majors and 38 minors from which to choose.

The College's main campus covers 191 acres and includes 40 major traditional and modern buildings. Fifteen of these structures are residence halls on the main campus and fifteen are apartments located at West Campus. All 30 residence halls provide on-campus housing for approximately 3,200 students. SUNY Cortland also operates the William H. Parks Family Center for Environmental and Outdoor Education facilities located at Raquette Lake in the Adirondacks, the Hoxie Gorge Nature Preserve outside of Cortland, and the Robert C. Brauer Memorial Education Center on the Helderberg Escarpment near Albany. The campus is currently completing over \$24.9 million of capital plans funded from 17/18 outlined in the following categories: (1) critical maintenance (\$4.7 million); (2) SUCF priority funds (\$11.5 million); (3) Residence Hall Capital Plan (\$4.1 million); (4) Auxiliary Services Corporation and Food Service Capital Plan (\$3.3 million) and (5) Campus Funds (\$1.3 million).

Recent completed capital improvements include the Old Main Brown Auditorium Renovation, Service Group Fuel Tank Replacement, Cornish Van Hoesen B Wing roof replacement, Electrical Distribution Phase III replacement, Cornish Van Hoesen C-wing design study, Art Annex (Former heating plant) feasibility study, Casey Smith tower feasibility study. There are currently 17 capital projects in design or construction. The following projects are under construction: Park Center Façade replacement, Service Group renovation, Corey Union First Floor Renovation & Chiller Replacement, Clark Hall Elevator Modernization, Higgins Hall Elevator Modernization, Stadium Masonry restoration, Camp Huntington Dock replacement, Old Main Quad improvements, and the Memorial Library plaza improvements. We are currently undertaking design for the following projects: Campus Wide Site Lighting upgrades, Park Center HVAC Control upgrades, Moffett Center Renovation Phase II, Casey Smith Tower Renovation and Addition, Memorial Library Chiller replacement, Alumni Ice Arena renovation, Park Center Parking Lot Reconstruction, and the Camp Huntington Water filtration expansion.

**State University of New York
College at Cortland**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			598.87
Total State Owned Buildings	77	35	112
Total State Owned Gross Square Feet (GSF)	1,825,927	821,865	2,647,792
Total State Owned Net Assignable Square Feet (NASF)	1,119,200	526,996	1,646,196

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	233,549	1,267,680	1,146,563
Percentage of Total GSF	8.8%	47.9%	43.3%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
40%	0%	15%	9%	4%	32%	100%

Main Campus - Owned Facilities

BUILDING INDEX

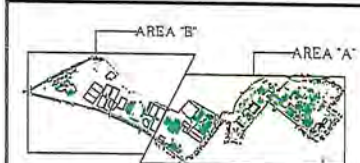
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|---|-------------------------------|
| 1. OLD MAIN | 29A. ALGER HALL STAGE VIII |
| 2. PRESIDENT RESID | 29H. HIGGINS HALL STAGE VIII |
| 3. MILLER ADMIN | 30. WINCHELL HALL STAGE VIII |
| 5. MOFFETT CENTER | 31. CLARK HALL STAGE IX |
| 5. MEMORIAL LIBRARY | 32. COREY COLLEGE UNION |
| 7. HEATING PLANT & ADDITION | 33. SERVICE GROUP |
| 8. FINE ARTS CENTER | 33A. COMMISSARY |
| 9B. BROCKWAY HALL STG I | 35. HAZARD WASTE BUILDING |
| 9C. CHENEY HALL STAGE I | 36. NORTH ELEC SUB STATION |
| 9D. DEGROAT HALL STAGE I | 37. SOUTH ELEC SUB STATION |
| 10. WHITAKER HALL-DORM | 39. FIELD STORAGE #2 |
| 11. PHYSICAL ED & REC ED CTR | 40. FIELD STORAGE #3 |
| 12. NEUBIG DH STAGE II | 41. FIELD STORAGE #4 |
| 13. SHEA HALL STAGE II | 43. HOLLOWAY PRESSBOX |
| 14. BISHOP HALL STAGE II | 45. MAIN STADIUM |
| 15. HENDRICK HALL STAGE III | 46. STADIUM ADMINISTRATION |
| 16. HAYES HALL STAGE III | 47. VISITOR BLEACHER & MECH |
| 17. RANDALL HALL STAGE IV | 48. LOCKER ROOM |
| 18. FITZGERALD HALL STAGE VI | 54. STUDENT LIFE CENTER |
| 19. MCDONALD BUILDING | 55. GSB GARAGE |
| 19A. MCDONALD GARAGE | 117. GROUNDS EQUIP STOR BLDG |
| 20. CORNISH-VAN HOESEN HALL | 118. J.H. TAYLOR LDRSHP HOUSE |
| 20A. EDUCATION BUILDING | 121. GLASS TOWER HALL |
| 21. BOWERS HALL & ADDITION | 123. GROUND SERVICES BLDG |
| 23. CASEY&SMITH TOWERS STG13 | |
| 24. NEWMARK PAVILION | OFF CAMPUS |
| 25. LUSK FIELD HOUSE | 52. BROADWAY HOUSE |
| 26. SPERRY LEARNING RES. | 54. DRAGON HALL |
| 27. STUDIO WEST | |
| 27A. PROFESSIONAL STUDIES BLDG ADDITION | |

Buildings at Raquette Lake are not shown



KEY AREA "A"
NORTH

KEY AREA "B"
NORTH



CAMPUS KEY PLAN

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



Reconstruct Campus Wide Electrical Distribution
(\$19.8 Million)



College at Cortland

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Cortland

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Site Lighting, Campus wide	\$7,071	\$160	\$160	\$851		X			
Reconstruct Park Center Parking Lot	\$2,000	\$0	\$0	\$0		X			
Renovate Moffett Center for Instructional Space, Phase 2	\$26,062	\$149	\$682	\$827	X				
Design Totals:	\$35,133	\$309	\$843	\$1,678					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Park Center Facade	\$13,448	\$664	\$1,177	\$11,866		X			
Renovate Food Service Area, Corey Union	\$6,196	\$4,244	\$4,331	\$1,178	X				
Reconstruct Plaza Steps, Memorial Library	\$1,000	\$25	\$25	\$1	X				
Renovate Service Group & Commissary	\$1,220	\$590	\$712	\$206	X				
Construction Totals:	\$21,864	\$5,524	\$6,245	\$13,251					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Cortland

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Cornish Van Hoesen Wing C Including Steps	\$22,300		D \$5,100	C \$15,500		E \$1,700
Renovate Former Heating Plant For Arts	\$14,200			D \$5,400	C \$7,800	E \$1,000
Abate Miller Building - Second and Third Floors	\$5,000		D \$1,000	C \$4,000		
Rehabilitate McDonald Building Envelope	\$1,100				D \$200	C \$900
Replace Elevators - Park Center and Old Main	\$1,700			D \$200	D \$1,500	
Renovate Van Hoesen Wing B	\$26,500				D \$5,300	
Capital Plan Project Totals:	\$70,800	\$0	\$6,100	\$25,100	\$14,800	\$3,600

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Cortland

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Upgrade Site Lighting, Campus wide	\$3,500	\$7,071	\$3,571
Renovate Moffett Center for Instructional Space - Phase 2	\$17,935	\$26,062	\$8,127
Phase Total:	\$21,435	\$33,133	\$11,698
Projects Under Construction			
Renovate Park Center Facade	\$14,799	\$13,448	(\$1,351)
Reconstruct Plaza Steps, Memorial Library	\$0	\$1,000	\$1,000
Renovate Service Group & Commissary	\$1,020	\$1,220	\$200
Phase Total:	\$15,819	\$15,668	(\$151)
Completed Projects			
Refurbish Brown Auditorium, Old Main	\$1,700	\$1,800	\$100
Reconstruct Campus Wide Electrical Distribution	\$19,701	\$19,805	\$104
Phase Total:	\$21,401	\$21,605	\$204