

**STATE UNIVERSITY OF NEW YORK
EMPIRE STATE COLLEGE**

2018 CAMPUS STATEMENT

Empire State College (ESC) was founded in 1971, the creation of Chancellor Earnest Boyer and Governor Nelson Rockefeller, for the purpose of expanding access to higher education for non-traditional students through innovative means. The College offers both undergraduate and graduate programs at seven regional centers and 28 satellite locations throughout New York State, as well as on-line courses through the Center for Distance Learning (CDL), and International Programs, in which the College partners with host institutions abroad. The College's administrative offices, referred to as the Coordinating Center, are located in Saratoga Springs. Currently, the College employs 1,536 full- and part-time employees statewide. Full- and part-time faculty represents 67 percent of the total. Since its founding in 1971, Empire State College has developed an alumni base of more than 78,000. Current enrollment at the College with comparative data from 2016-17 are highlighted in the following table:

	2016-17 Enrollment			2017-2018 Enrollment		
	Headcount	FTE	Actual Student Credit Hours	Headcount	FTE	Actual Student Credit Hours
Regional Learning Centers	8,077	3,831	114,939.5	7,660	3,566	106,994
School for Graduate Studies	1,316	467	11,197.0	1,450	520	12,475
Center for Distance Learning	6,375	3,009	90,262.0	6,378	3,018	90,551
Center for International Programs	793	307	9,219.0	694	264	7,930
School of Nursing	883	340	9,795.0	893	345	9,831
Total	17,444	7,953	235,412.5	17,075	7,714	227,781

Note: The Harry Van Arsdale Jr. Center for Labor Studies is embedded within the Regional Learning Centers.

Currently, Empire State College operates from 40 buildings totaling 439,395 square feet. Our largest concentration of college facilities are in Saratoga Springs where the College occupies seven main buildings totaling 203,539 square feet. In an additional 32 municipalities spread across the State, the College occupies locations in a mix of commercial, state office buildings, a military base, and other SUNY buildings with a total of 206,020 square feet via lease or MOU at an annual cost of approximately \$6.0 million.

In June 2016, ESC's first Regional Center located in Rochester was completed. The SUCF worked with the College to finalize the construction documents for the second Regional Center in Suffolk. The project was bid in the spring of 2017 and construction is expected to be completed by March 2019. Construction is started on both the interior and exterior projects at 111 West Avenue, which are both anticipated to be completed in November 2018. A third project located at 111 West Avenue was bid in the spring of 2018 and anticipated to start construction during the fall. Additionally, SUCF and the College have kicked off a renovation project; Renovate 3 Union Avenue. The design is anticipated to be complete in the Summer of 2018. The College has also kicked off a site renovations project for the Union Avenue buildings and completed MCM projects; 2 Union Avenue electric upgrades, boiler replacement, kitchen and toilet room upgrades, as well as, new water and sewer lines at the 21 Aletta Street property.

**State University of New York
Empire State College**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			16.04
Total State Owned Buildings	7	0	7
Total State Owned Gross Square Feet (GSF)	216,171	0	216,171
Total State Owned Net Assignable Square Feet (NASF)	111,199	0	111,199

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	79,197	103,379	33,595
Percentage of Total GSF	36.6%	47.8%	15.5%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
27%	0%	0%	59%	14%	0%	100%

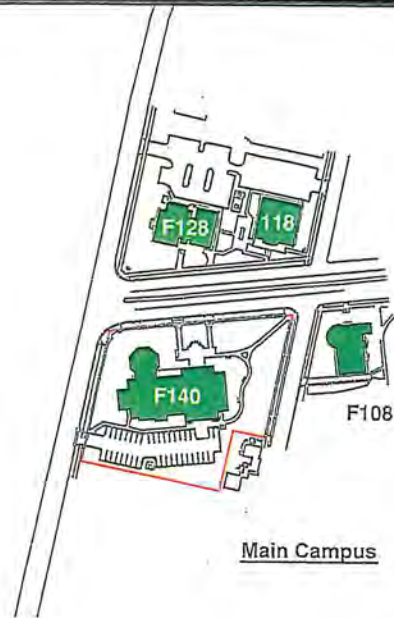


EMPIRE STATE COLLEGE

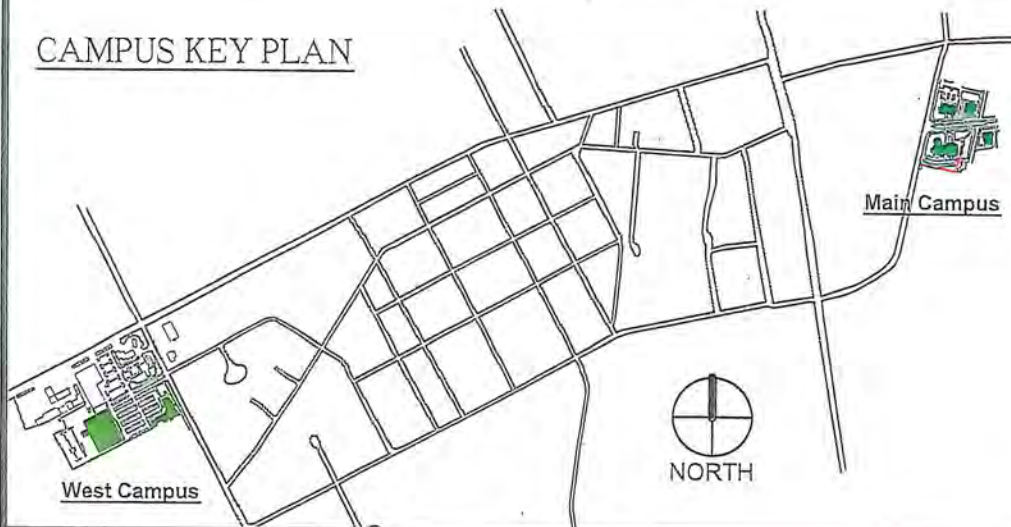
West, Main, and Rochester Campuses -
Owned Facilities

BUILDING INDEX

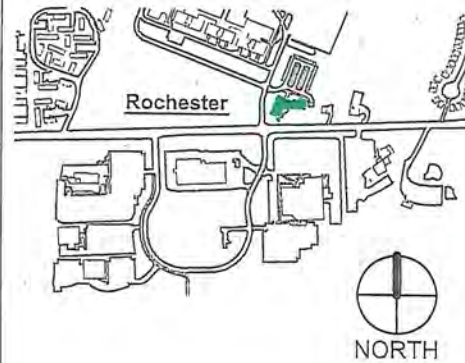
- F108. 28 UNION AVENUE
- F128. 1 UNION AVENUE
- F140. 2 UNION AVENUE
- 118. 3 UNION AVENUE
- 229. 111 WEST AVENUE
- 131. 113 WEST AVENUE
- 134. ROCHESTER
- 331. 21 ALETTA STREET (not shown)



CAMPUS KEY PLAN



CAMPUS KEY PLAN



■ ACADEMIC BUILDINGS

FALL 2017



Regional Centers Statewide –
Long Island
(\$31.3 Million)



Empire State College

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Empire State College

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate 3 Union Avenue	\$3,456	\$20	\$20	\$386	X				
Design Totals:	\$3,456	\$20	\$20	\$386					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehab Envelope 111 West	\$2,294	\$615	\$689	\$1,527	X				
Rehab Interior & Mechanical Systems 111 West	\$1,444	\$129	\$163	\$1,094	X				
Rehab Interior & Replace Lighting 111 West	\$1,281	\$58	\$58	\$72	X				
Construct Regional Centers Statewide	\$16,582	\$5,960	\$6,620	\$9,470		X			
Construction Totals:	\$21,601	\$6,762	\$7,530	\$12,162					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Empire State College

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Upgrade IT Infrastructure - Various Locations	\$1,250			D	\$100	C
Property Acquisition - Metropolitan	\$50,000		\$50,000			E
Capital Plan Project Totals:	\$51,250	\$0	\$50,000	\$100	\$1,000	\$125

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Empire State College

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate 3 Union Avenue	\$3,326	\$3,456	\$130
Phase Total:	\$3,326	\$3,456	\$130
Projects Under Construction			
Rehab Envelope 111 West	\$1,819	\$2,294	\$475
Rehab Interior & Mechanical Systems 111 West	\$1,400	\$1,444	\$44
Rehab Interior & Replace Lighting 111 West	\$1,373	\$1,281	(\$92)
Construct Regional Centers Statewide	\$31,335	\$31,272*	(\$63)
Phase Total:	\$35,927	\$36,291	\$364

* Total project cost - project bid with multiple contracts