

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT FREDONIA**

2018 CAMPUS STATEMENT

The State University of New York at Fredonia was founded in 1826 and joined the SUNY System in 1948. Located in Chautauqua County, it is the western-most campus in the SUNY system and within one-hour drive from both Buffalo, N.Y., and Erie Pa. SUNY Fredonia is home to over 100 degree programs in liberal arts, natural and social sciences, visual and performing arts, business, education and mathematics, as well as cutting-edge programs in the emerging fields of technology and communication.

SUNY Fredonia maintains a small university atmosphere while offering regional and nationally ranked academic programs. With a faculty of 430, Fredonia offers academic programs that reflect traditional liberal arts disciplines, as well as innovative career and professional degree options for the more than 4,800 undergraduate and graduate students.

Excellent facilities blend traditional with contemporary architecture, showcasing an exciting campus master plan designed by the renowned architectural firm of I.M. Pei Partners & Associates. Fredonia has more than 250 acres and nearly 63 facilities with over 2,274,887 square feet of gross floor area. The campus' Reed Library houses over one million research materials. Outstanding athletic facilities provide a full range of personal recreational and intercollegiate sport activities. Fredonia's nationally known music, theater, dance and visual arts programs, combined under the campus' College of Visual and Performing Arts, draws high-caliber artists from around the world, and the Michael C. Rockefeller Arts Center is a valued resource for the entire Western New York region.

Recently completed projects include McEwen Hall Exterior Rehab, Dods Hall Exterior Rehab, Dods Hall Air Conditioning Upgrade, Academic Spine Bridge, and the Air Handling Units and Controls Upgrade Phase II & III (Reed Library North and McEwen Hall). The campus is currently engaged in construction of Houghton Hall Rehab Phase I Demo/Abatement & Envelope, Air Handling Units and Controls Upgrade Phase IV McEwen Hall, Campus Energy Metering and Conservation, Campus Carbon Monoxide Detection System, and Reconstruct Varsity Drive. Presently, the campus is in the design or bid-ready phase of various projects that include the Houghton Hall Rehab Phase II Fit-out, Air Handling Units and Controls Upgrade Phase V Mason Hall, Replace Windows Rockefeller Arts Center, Rehabilitate Reed Library Exterior, Rehabilitate Maytum/Reed/McEwen Plaza, Marvel Theater & Mason Hall Roof Replacement, and Steele Hall Ice Rink Refrigeration Upgrade. In addition, the campus is in the planning stages for the Dods Hall Gymnasium Bleacher Replacement and Dods Hall & McEwen Hall Roof Replacement projects. The campus also is committed to achieving its clean energy and sustainability goals by incorporating clean energy on campus. To achieve this goal, Fredonia is in the process of working with the New York Power Authority to create and finalize a scope of work and request for proposal associated with a campus solar photovoltaic project. Fredonia is also currently engaged in an initiative called Building Towards Student Success. The goal of this initiative is to develop capital projects that will centralize student support services in two adjacent buildings. Daniel Reed Library will be renovated to house an academic commons sufficient to support 21st century learners; Jewett Hall will be renovated to house a one-stop Student Success Center.

**State University of New York
College at Fredonia**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			250.74
Total State Owned Buildings	34	21	55
Total State Owned Gross Square Feet (GSF)	1,453,874	857,798	2,311,672
Total State Owned Net Assignable Square Feet (NASF)	898,058	490,212	1,388,270

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	223,591	1,423,836	664,245
Percentage of Total GSF	9.7%	61.6%	28.7%



Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
36%	0%	12%	10%	7%	35%	100%

SUNY FREDONIA

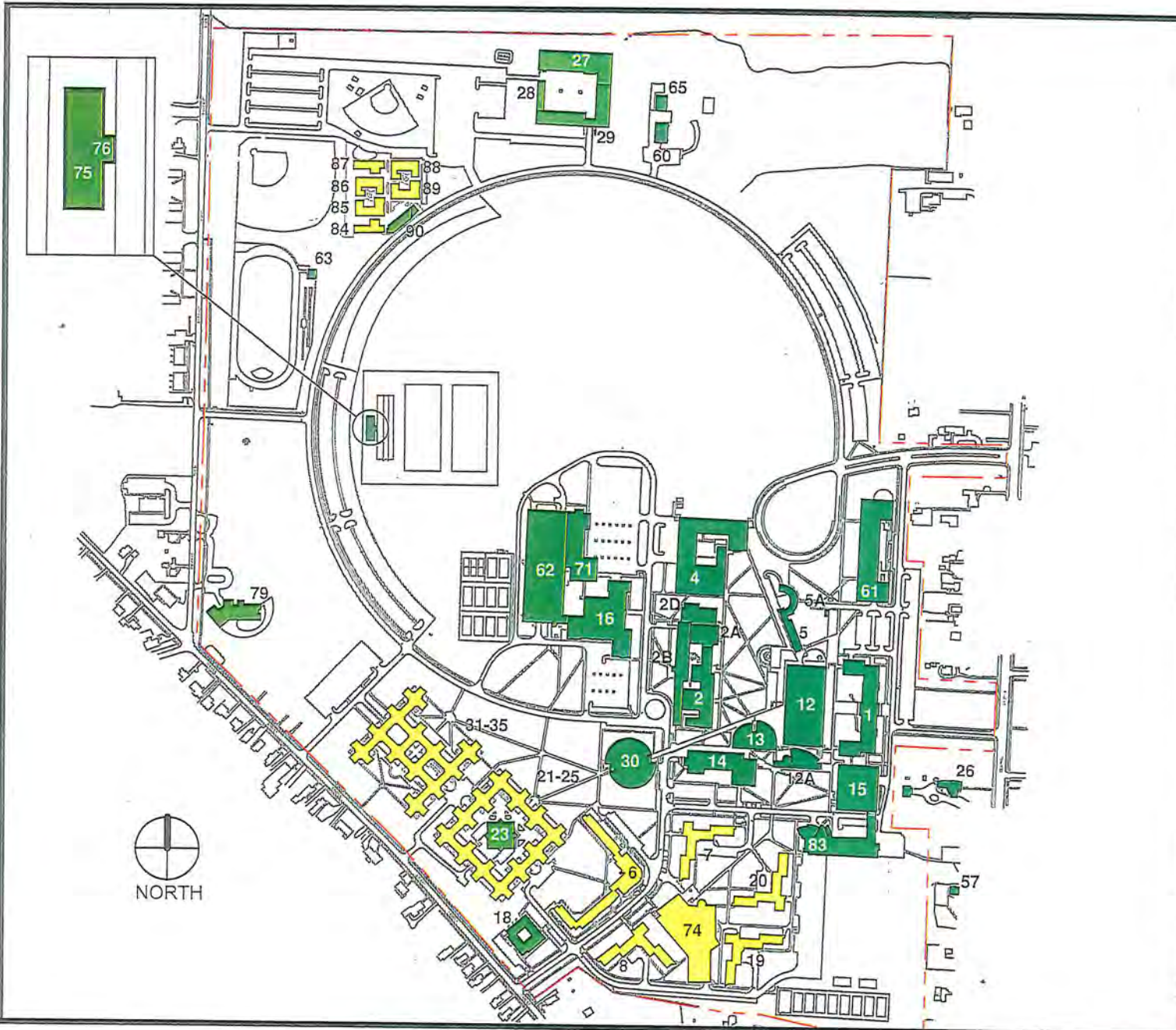
Main Campus - Owned Facilities

BUILDING INDEX

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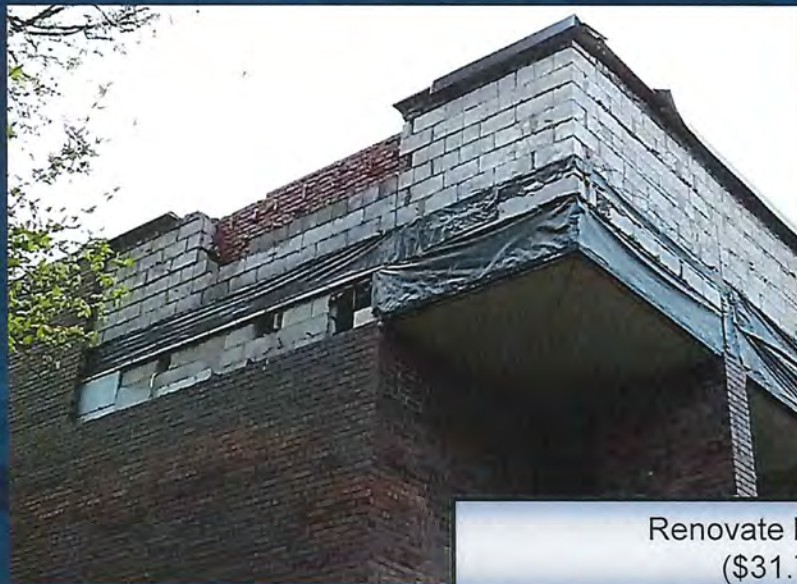
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|---|-----------------------|
|  | ACADEMIC BUILDINGS |
|  | RESIDENTIAL BUILDINGS |

FALL 2017





Demolish Academic Spine Bridge
(\$1.7 Million)



Renovate Houghton Hall
(\$31.7 Million)



College at Fredonia

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Fredonia

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Windows, Rockefeller Arts	\$2,206	\$91	\$91	\$331	X				
Rehabilitate Plaza, Maytum/Reed/McEwen Halls	\$3,581	\$46	\$46	\$439			X		
Rehabilitate Exterior, Reed Library	\$3,223	\$65	\$65	\$418	X				
Replace Air Handling Units, Mason Hall, Phase 5	\$2,211	\$0	\$0	\$195	X				
Design Totals:	\$11,220	\$202	\$202	\$1,384					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Demolish Academic Spine Bridge	\$1,663	\$787	\$1,490	\$120					
Replace Air Handling Units & Controls, McEwen Hall, Phase 4	\$1,900	\$297	\$297	\$1,137	X				
Renovate Houghton Hall	\$25,000	\$2,145	\$4,325	\$5,656			X		
Construction Totals:	\$28,563	\$3,229	\$6,112	\$6,914					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Fredonia

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023					
Replace Roofs Dods & McEwen Halls	\$2,150	D	\$305	C	\$1,845						
Rehab Athletic Track	\$4,350	D	\$350		C	\$3,250					
					E	\$750					
Rehab Steele Hall Track & Basketball Court	\$3,475			D	\$225	E	\$750				
				C	\$2,500						
Replace Boilers Thompson & Steele Halls	\$1,000			D	\$250	C	\$750				
Rehab Generators McEwen, Thompson, Fenton, Jewett, Steele, Mason, CJC	\$2,275	D	\$375		C	\$1,900					
Rehab Roofs - Mason, McEwen, Dods, Thompson and Service Complex	\$6,500	D	\$2,000	C	\$4,500						
Renovate Jewett Hall	\$38,500			D	\$5,500	C	\$28,600				
Rehab Reed Library Learning Commons	\$3,650			D	\$500	C	\$2,750				
					E	\$400					
Replace AHUs Ph VI Thompson Hall	\$1,400				D	\$400	C	\$1,000			
Capital Plan Project Totals:	\$63,300		\$3,030		\$15,320		\$35,250		\$5,050		\$5,400

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Fredonia

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Windows, Rockefeller Arts	\$2,131	\$2,206	\$75
Rehabilitate Plaza, Maytum/Reed/McEwen Halls	\$3,580	\$3,581	\$1
Rehabilitate Exterior, Reed Library	\$3,209	\$3,223	\$14
	Phase Total:	\$8,920	\$90
Projects Under Construction			
Demolish Academic Spine Bridge	\$1,684	\$1,663	(\$21)
Replace Air Handling Units & Controls, McEwen Hall, Phase 4	\$2,850	\$1,900	(\$950)
Renovate Houghton Hall	\$36,653	\$25,000	(\$11,653)
	Phase Total:	\$41,187	(\$12,624)
Completed Projects			
Addition and Renovation, Rockefeller Arts Center	\$43,889	\$44,743	\$854
Rehabilitate Exterior Envelope, McEwen Hall	\$2,419	\$2,436	\$17
	Phase Total:	\$46,308	\$871