

STATE UNIVERSITY OF NEW YORK
COLLEGE AT GENESEO

2018 CAMPUS STATEMENT

Geneseo is located in the historic National Landmark Village of Geneseo within an hour's drive from Rochester and Buffalo. Geneseo was founded in 1871, as a Normal School for Teachers and continues to offer an outstanding program in education as it has evolved into one of the premier public liberal arts colleges in the country. In all, there are 54 academic majors leading to the following degrees: Bachelor of Arts, Bachelor of Science, Bachelor of Science in Education, Master of Arts, Master of Science in Education, and Master of Science in Accounting. In addition, the College offers an array of dual degree and international study programs in more than 15 countries. Geneseo enrolls approximately 5,450 students and has a 19:1 student-teacher ratio. The faculty challenges students in a personal teaching environment that affords a variety of opportunities in research and scholarship.

Geneseo continues a physical transformation since its inclusion as an original campus of the SUNY system in 1948. Today, 54 buildings occupy a 220-acre campus, including a \$53.0 million Integrated Science Center that won a Gold Award for Excellence from the American Council of Engineering Companies. The building, which integrates state-of-the-art research and educational facilities, provides space for 53 instructional and faculty research laboratories and houses a multi-million dollar particle accelerator—a key asset for scientific research in the region. The Geneseo transformation moved forward with the opening of Bailey Hall the state of the art, award winning home for the departments of Psychology, Anthropology, Sociology, and Geography. Letchworth Dining hall reopened after complete renovation bringing an innovative, modern, multi-functional, efficient facility as the heart of student activity in the North Village area of campus.

While maintaining the scenic vista and historic nature of the campus, Geneseo's infrastructure also serves to support the educational mission of the college. Each resident is provided a network connection in his or her room. A wireless network is available in all academic buildings, residence halls, dining areas and even in outdoor areas on campus, leading Intel to name Geneseo one of the "most unwired" campuses in the nation.

Superb facilities include two indoor athletic complexes, Milne Library, five art galleries, several theatres, a one-acre energy-garden and experimental laboratory, and the historic Big Tree Inn, which serves the campus and surrounding communities with fine dining and accommodations. Adding to this superb compliment of facilities a new college stadium was opened in the 2015/2016 academic year with two lighted artificial turf fields, training facilities, and support spaces to enhance programs for our students. All capital improvement projects reflect Geneseo's commitment to the historic nature of the campus, its place as an academic leader, and its commitment to responsible stewardship and energy efficiency.

Recent capital improvements include total renovation of Monroe Residence Hall, one of the college's oldest residence halls. Monroe is Geneseo's first LEED Gold certified building, completed and occupied in spring 2013. The Doty Hall renovation was completed in the summer of 2013 and houses administrative offices, a world class recital hall, and state-of-the-art conference spaces. Letchworth Dining Hall and Bailey Hall were rehabilitated and expanded in 2014/15. Both of these facilities are LEED Silver certified. Bailey Hall houses Anthropology, Geography, Psychology and, Sociology. Letchworth Dining Hall is a state-of-the-art facility that offers an array of food service options from grab-and-go to more formal dining.

Ongoing projects include the full renovation of Red Jacket Dining Hall to a state-of-the-art dining facility serving south campus, which will open in August 2018. Design is underway for a full renovation of Sturges Hall. Constructed in 1938, Sturges is Geneseo's iconic building serving academic departments to include Political Science, History, Math, Communications and the Center for Integrated Learning along with a number of student support services. Sturges Hall will retain the historic exterior while supporting the campus strategic planning effort in right sizing classrooms, vastly improving energy efficiency, and creating an integrated facility bringing academics and campus life together under one roof. Included in the project is a full renovation of Fraser Hall due to its proximity and physical connection to Sturges and will further support the academic and student support programs. This two building project provides for future relocation of departments from Blake Hall in support of the Facilities Master Plan which calls for renovation and expansion of Milne Library where Blake Hall now stands. The initial program and design phase of Milne library will commence during the 2018/2019 academic year.

**State University of New York
College at Geneseo**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			221.27
Total State Owned Buildings	35	18	53
Total State Owned Gross Square Feet (GSF)	1,406,374	916,684	2,323,058
Total State Owned Net Assignable Square Feet (NASF)	984,872	584,583	1,569,455

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	208,120	1,077,333	1,037,605
Percentage of Total GSF	9.0%	46.4%	44.7%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
27%	0%	18%	11%	7%	37%	100%

Main Campus - Owned Facilities



BUILDING INDEX

2. WELLES BUILDING
3. DOTY HALL
5. LAUDERDALE HEALTH CENTER
6. STURGES BUILDING
7. SCHRADER HEALTH & PHYS ED
8. WADSWORTH AUDITORIUM
9. FRASER BUILDING
10. HEATING PLANT
- 11A. BLAKE BUILDING "A" I
- 11B. BLAKE BUILDING "B" I
- 11C. BLAKE BUILDING "C" I
12. LIVINGSTON RES. HL. STG III
13. JONES RES. HL. STG II
14. MONROE RES. HL. STG IV
15. MARY JEMISON D.H. STG III
16. BAILEY SCIENCE BUILDING
17. CLARK SERVICE BUILDINGS
18. PRESIDENT'S RESIDENCE
19. PRESIDENT'S GARAGE
22. STEUBEN RES. HL. STG VI
23. WYOMING RES. HL. STG VII
24. GENESEE RES. HL. STG VII
25. LETCHWORTH D.H. STG VII
26. ALLEGANY RES. HL. STG VIII
27. ONTARIO RES. HL. STG VIII
- 27A. SENECA HALL
28. ERIE RES. HALL IX
29. MILNE LIBRARY
30. NEWTON LECTURE HALL
31. ERWIN ADMINISTRATION BLDG
32. BRODIE FINE ARTS CENTER
33. NASSAU RES. HL. STG X
34. SUFFOLK RES. HL. STG X
35. RED JACKET D.H. STG X
36. TRANSFORMER BUILDING
37. GREENE SCIENCE BLDG.
38. COLLEGE UNION
39. WAYNE RES. HL. STG XIII
40. ONONDAGA RES. HL. STG XIII
41. NIAGARA RES. HL. STG XIII
42. HEALTH & PHYS ED ADDITION
43. STORAGE BLDG.
45. SARATOGA COMMON
46. SOUTH HALL
48. SARATOGA TERRACE
49. PUTNAM HALL
50. CT. FOR EXCELLENT SCI
51. GREENHOUSE
53. HAZARDOUS STORAGE
54. SARATOGA HEATING PLANT
55. STADIUM NORTH BUILDING
56. STADIUM EAST PRESSBOX
57. STADIUM SOUTH BUILDING
58. STADIUM WEST PRESSBOX

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





Reconstruct Site Electric & Steam Infrastructure at Sturges Quad (\$12.6 Million)



College at Geneseo

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Geneseo

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Reconstruct Mechanical Room & Pool, Merritt & Schrader Halls	\$2,876	\$63	\$63	\$332		X			
Renovate Sturges & Fraser Halls, Phase 1	\$38,672	\$267	\$267	\$866		X			
Replace Roof, Welles Hall	\$2,518	\$70	\$70	\$151		X			
Replace Chillers, Brodie & Erwin Halls	\$2,000	\$0	\$0	\$28		X			
Design Totals:	\$46,065	\$400	\$400	\$1,378					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Reconstruct Site Electric & Steam Infrastructure, Sturges Quad Area	\$12,620	\$6,750	\$7,375	\$4,948		X			
Replace Roofs, Various Buildings	\$3,544	\$122	\$174	\$3,303		X			
Campuswide Security Upgrade	\$2,200	\$82	\$2,072	\$15		X			
Utility Metering - Academic Buildings	\$1,050	\$2	\$89	\$856		X			
Renovate Red Jacket Dining Hall, Phase I	\$6,950	\$5,042	\$5,662	\$888	X				
Construction Totals:	\$26,364	\$11,998	\$15,372	\$10,011					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Geneseo

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023			
Reconstruct Roadways and Replace Utilities at College Circle & Park Drive	\$1,500	D	\$150		C	\$1,350			
Replace Windows at Various Buildings	\$2,500	D	\$364		C	\$2,137			
Renovate Milne Library	\$31,650	D	\$900	D	\$1,750	C	\$25,000	C	\$4,000
Renovate Sturges & Fraser Halls, Phase 2	\$39,600				C	\$35,600	E	\$4,000	
Replace Underground Utilities, North Campus	\$12,600	D	\$1,600		C	\$11,000			
Renovate Welles Hall	\$12,300			D	\$1,300	C	\$12,000		
Capital Plan Project Totals:	\$100,150		\$3,014	\$3,050	\$50,087	\$37,000	\$8,000		

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Geneseo

Capital Plan Project

	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Reconstruct Mechanical Room & Pool at Merritt & Schrader Halls	\$2,887	\$2,876	(\$11)
Renovate Sturges & Fraser Halls, Phase 1	\$20,167	\$38,672	\$18,505
Replace Roof at Welles Hall	\$2,506	\$2,518	\$12
Phase Total:	\$25,560	\$44,066	\$18,506
Projects Under Construction			
Reconstruct Site Electric & Steam Infrastructure at Sturges Quad Area	\$11,821	\$12,620	\$799
Replace Roofs - Various Buildings	\$3,461	\$3,544	\$83
Utility Metering- Academic Buildings	\$800	\$1,050	\$250
Renovate Red Jacket Dining Hall-Phase 1	\$6,600	\$6,950	\$350
Phase Total:	\$22,682	\$24,164	\$1,482
Completed Projects			
Rehabilitate Bailey Hall	\$27,409	\$27,472	\$63
Doty Building Renovation	\$34,089	\$35,175	\$1,086
New College Stadium	\$18,576	\$18,762	\$186
Phase Total:	\$80,074	\$81,409	\$1,335