

**State University of New York
College of Agriculture and Technology at Morrisville**

2018 Campus Statement

Located in scenic Central New York, SUNY Morrisville is a model of innovative applied education — a place where students begin crafting exciting careers through real-world experiences.

Morrisville's 3,000 students, who hail from diverse backgrounds across the state and around the globe, choose from more than 75 associate and bachelor's degree programs that embrace agriculture, technology, business, social sciences and the liberal arts. Among them are strong programs in specialized areas such as renewable energy and resources, aquaculture, automotive technology, equine science, criminal justice, nursing, wood technology, culinary arts management and information technology.

SUNY Morrisville emphasizes a hands-on approach of learning by doing. Action-oriented learning labs and true-to-life facilities — many of which are rare or one-of-a-kind in higher education — allow students to "get their hands dirty" and engage in ways that go beyond the traditional classroom environment.

Established in 1908 as a college of agriculture, SUNY Morrisville became a founding member of the State University of New York (SUNY) in 1948. The Morrisville campus stretches over 150 acres of bucolic land in Morrisville, New York. More than 48 buildings, athletics fields, service roads and parking facilities and more than 1,000 acres of farm and woodland create an original instructional environment.

The Norwich Campus, located 30 miles south of Morrisville at the state-of-the-art Roger W. Follett Hall in downtown Norwich, New York, also offers associate degree programs. The campus provides quality, personalized education and training to residents and employers of Chenango County and south central New York and currently serves commuter students enrolled in industrious career and technical areas as well as liberal arts transfer programs.

Ranked among the Best Regional Colleges in the North by *U.S. News & World Report Best Colleges 2018* and recognized in the Top Public Schools, Regional Colleges North in the 2018 rankings, SUNY Morrisville also earned the 2018-19 Military Friendly® School designation by *Victory Media* for its outstanding support to students who have served in the military.

The Syracuse Educational Opportunity Center, administered by SUNY Morrisville, provides the urban community of Syracuse with innovative academic programs leading to higher education, as well as vocational training programs leading to gainful employment and economic self-sufficiency. The Syracuse Educational Opportunity Center is part of a statewide network of 10 education opportunity centers and two outreach and counseling centers that function as the 65th campus of SUNY.

Capital projects in planning, design or construction include significant replacement of underground electric, water and drainage utilities as well as the rebuilding of several dilapidated hardscapes, roads and parking areas located throughout the campus. Additionally, the campus is planning a new Student Success Center and a sustainable agriculture project to create an institute which will showcase production of local dairy products, controlled environment agriculture and extended season farming technologies and business opportunities.

The campus is also working on several SUNY 2020 Challenge Grant projects, including modifying the anaerobic digester, located at its dairy complex, to provide experiential learning to students using the most current technology. Additionally, Morrisville is in the design phase of an alternative fuels building which will break ground in the Spring of 2019 and house the renewable energy and diesel technology programs.

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Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			715.05
Total State Owned Buildings	82	10	92
Total State Owned Gross Square Feet (GSF)	1,105,310	475,738	1,581,048
Total State Owned Net Assignable Square Feet (NASF)	742,241	273,416	1,015,657

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	57,571	947,674	575,803
Percentage of Total GSF	3.6%	59.9%	36.4%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
44%	0%	14%	9%	5%	27%	100%



Main Campus - Owned Facilities

BUILDING INDEX

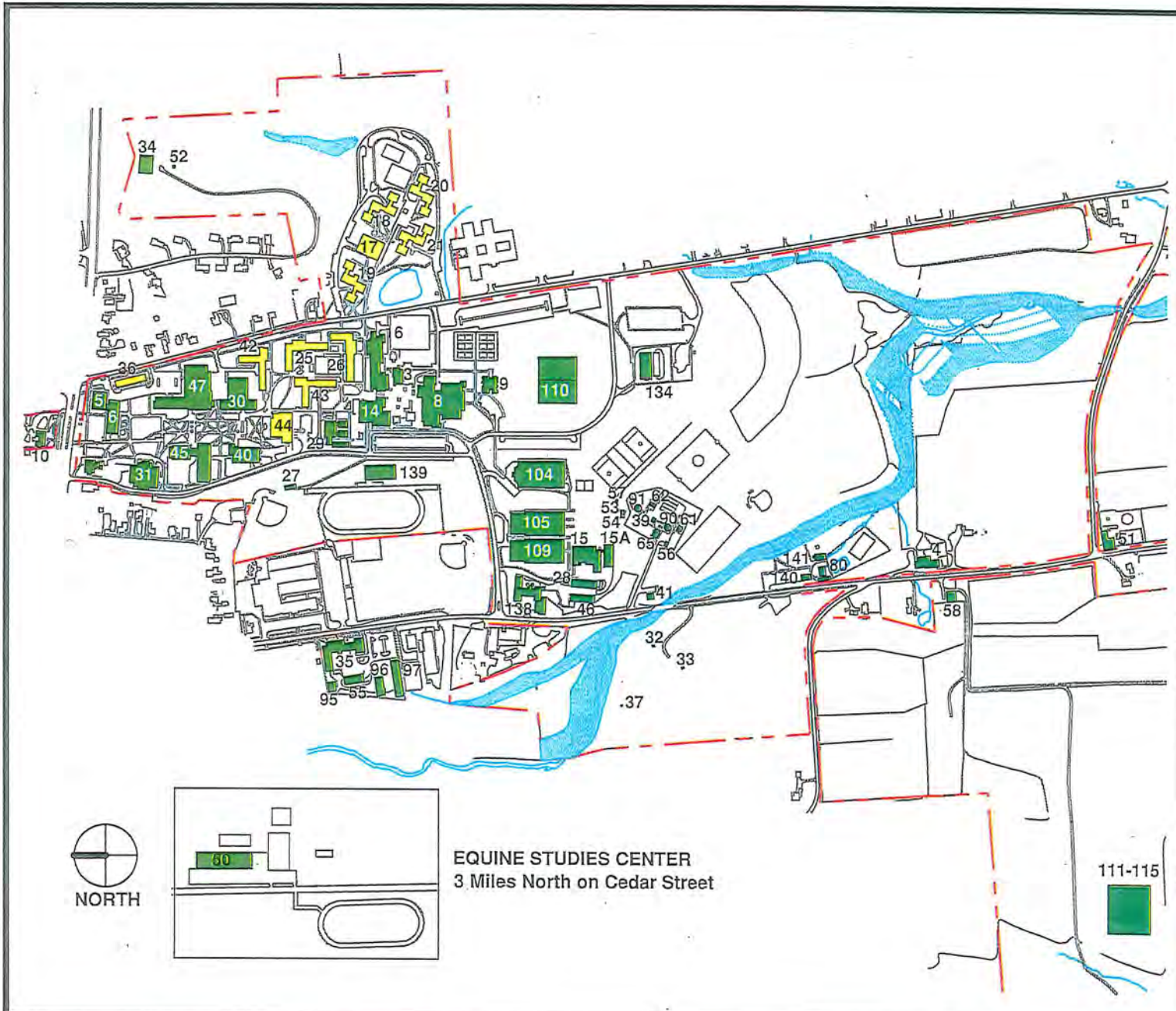
- | | |
|------------------------------|--------------------------|
| 1. BICKNELL HALL | 53. ATHLETIC STO A |
| 3. ADMINISTRATION BUILDING | 54. ATHLETIC STO B |
| 4. OWENS BARN | 55. STORAGE BLDG. D |
| 5. BAILEY HALL | 56. SEWAGE PLANT STOR |
| 6. BAILEY ADDITION | 57. SEWAGE ENTRANCE |
| 8. STUDENT ACTIVITIES BUILD | 58. OWENS BARN ANNEX |
| 9. INFIRMARY | 61. TERTIARY FILTER BLDG |
| 10. BROOKS HALL | 62. EQUILIZ TANK BLDG |
| 14. LIBRARY | 65. WASTEWTR ADMIN BLDG |
| 15. WOOD TECHNOLOGY | 80. AQUACULTURE |
| 15A. ADDN WOOD TECH BLDG | 90. CLARIGESTER (MECH) |
| 16. LAB CLASSRM BLDG | 91. CLARIFIER (MECH) |
| 17. HELYAR-STEWART STAGE X | 95. STORAGE BLDG A |
| 18. STEWART HALL STAGE X | 96. STORAGE BLDG B |
| 19. HELYAR HALL STAGE X | 97. STORAGE BLDG C |
| 20. SOUTH HALL STAGE XIII | 98. AUTO. PERFORM CTR |
| 21. WEST HALL STAGE XIII | 104. RECREATIONAL BLDG |
| 25. MOHAWK HALL STAGE VIII | 105. ICE RINK |
| 26. ONONDAGA HALL STAGE VIII | 109. CIARROCCHI RINK |
| 27. FIELD STORAGE | 110. AUTO TECH CT |
| 28. POLE BARN | 111-115. DAIRY COMPLEX |
| 29. GREENHOUSE | 134. AUTO TECH II |
| 30. MARSHALL HALL | 138. DESIGN CENTER |
| 31. HAMILTON HALL | 139. ATHLETIC STADIUM |
| 32. PUMP HOUSE 1 | 140. CEVBOILER BLDG |
| 33. PUMP HOUSE 2 | 141. CEA GREENHOUSE |
| 34. RESERVOIR | |
| 35. SERVICE BUILDING | Buildings not shown: |
| 36. EAST HALL STG 1 | 81. GREEN CAMP GEOTWN |
| 37. PUMP HOUSE 3 | 82. CRANE LODGE |
| 39. SEWAGE CONTROL | 83. GARAGE |
| 40. SHANNON HALL | 92. SCUM PIT (MECH) |
| 41. WATER TREATMENT PLANT | 93. TELEMETER (MECH) |
| 42. ONEIDA HALL STAGE V | 100. HORSE SHELTER |
| 43. CAYUGA HALL STAGE V | 102. SHED |
| 44. SENECA DH STAGE V | 116. FARM PASSAGE |
| 45. CHARLTON HALL | 117. SPECIAL NEED BARN |
| 46. BUTLER BUILDING | 118. WELL HOUSE |
| 47. GALBREATH HALL | 122. AQUA BATH ROOM |
| 50. HORSE ARENA | 123. HEIFER BARN 1 |
| 51. GROVES BARN | 124. HEIFER BARN 2 |
| 52. OBSERVATORY | 126. FOLLETT HALL |

EQUINE STUDIES CENTER
3 Miles North on Cedar Street

111-115

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017





Rehabilitate Electric Feeder and Distribution
(\$15.1 Million)



Replacement of Underground Utilities
and Site Enhancements (11.0 Million)



Upgrade Ventilation to Iceplex Building
(\$1.0 Million)

College of Agriculture and Technology at Morrisville

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Agriculture and Technology at Morrisville

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Construct Alternative Energy Building	\$18,582	\$165	\$165	\$1,676		X			
Upgrades to Waste Water Treatment Plant	\$1,895	\$61	\$61	\$182	X				
Rehabilitate Dairy Complex Digester	\$1,891	\$23	\$23	\$210	X				
Replace Medium Temperature Hot Water/Water Lines & Sitework, Whipple to Student Activity Center	\$2,725	\$38	\$38	\$373	X				
Design Totals:	\$25,093	\$286	\$286	\$2,441					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Electric Feeder and Distribution System	\$15,066	\$3,060	\$3,271	\$10,704			X		
Replacement of Underground Utilities and Site Enhancements	\$10,972	\$425	\$704	\$9,956			X		
Replace Roofing Wood Tech Building #15 & Student Activity Center High Roof Building #8	\$1,582	\$797	\$1,235	\$290	X				
Ventilation Upgrades to Crawford Hall Science Building	\$1,910	\$159	\$207	\$273		X			
Construction Totals:	\$29,530	\$4,441	\$5,416	\$21,223					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Morrisville

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Reconstruct South Circle Road	\$5,314	D \$768		C \$4,546		
Replace Roofs, Charlton and Crawford Halls, Buildings 45, 16	\$1,074	D \$106		C \$968		
Renovate Helyar Hall for Academic Use and Student Success	\$17,710	D \$2,710		C \$14,500	E \$500	
Construct New Four Seasons Farm College Initiative	\$3,055	D \$385	C \$2,635	E \$35		
Renovate Equal Opportunity Center, Syracuse	\$12,000	D \$2,000		C \$9,100	E \$900	
Replace Roofs, Charalton, Crawford & Senaca Halls, STUAC, Phase 2	\$1,850	D \$300	C \$1,550			
Replace Windows and Doors, Phase 1	\$3,000				D \$450	C \$2,550
Renovate Galbreath Hall For Science Labs, Phase 1	\$3,675		D \$500		C \$3,000	E \$175
Upgrade Roads & Parking, Phase 2	\$2,000			D \$400		C \$1,600
Renovate Crawford Hall Science Building, Phase 1	\$5,200			D \$850	C \$4,150	E \$200
Renovate Marshall Hall for Science & Agriculture	\$9,950				D \$1,300	
Upgrade Elevators, Phase 1	\$2,400		D \$600	C \$1,800		
Renovate Mechanical Rooms, Phase 1	\$1,000		D \$200		C \$800	
Capital Plan Project Totals:	\$68,228	\$6,269	\$800	\$1,800	\$800	\$4,525

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Agriculture and Technology at Morrisville

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Construct Alternative Energy Building	\$12,892	\$18,582	\$5,690
Upgrades to Waste Water Treatment Plant	\$1,835	\$1,895	\$60
Phase Total:	\$14,727	\$20,477	\$5,750
Projects Under Construction			
Rehabilitate Electric Feeder and Distribution System	\$14,933	\$15,066	\$133
Replacement of Underground Utilities and Site Enhancements	\$13,149	\$10,972	(\$2,177)
Replace Roofing Wood Tech Building No 15 & Student Activity Center High Roof Building No 8	\$1,326	\$1,582	\$256
Ventilation Upgrades to Crawford Hall Science Bldg.	\$2,400	\$1,910	(\$490)
Phase Total:	\$31,808	\$29,530	(\$2,278)
Completed Projects			
Replace Roofs - Bailey and Bicknell Halls	\$1,573	\$1,562	(\$11)
Phase Total:	\$1,573	\$1,562	(\$11)
Future Projects			
Reconstruct South Circle Road	\$2,350	\$5,314	\$2,964
Phase Total:	\$2,350	\$5,314	\$2,964