

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT NEW PALTZ
2018 CAMPUS STATEMENT**

The State University of New York at New Paltz traces its beginnings to 1828, when a group of leading citizens founded the New Paltz Classical School. Five years later, with the promise of financial support from the New York State Board of Regents, local citizens gathered funds to expand the school to a full-fledged Academy overlooking the Wallkill River. After a fire in 1884, the Academy was rebuilt on the river and dedicated as a New Paltz Normal School, training teachers for New York State's public schools. Following another fire in 1906, the School was rebuilt on its current location in the heart of the Village of New Paltz. That new building, dedicated in January 1909, still stands as "Old Main." The Normal School became an official college with a four-year curriculum in 1938: the State Teachers College at New Paltz. The first bachelor's degrees were awarded to the Class of 1942, and in 1947 the school began offering graduate studies in education. New Paltz was one of the founding schools in the SUNY system, created in 1948.

Today, New Paltz is a highly regarded residential campus serving 6,600 undergraduate and 1,100 graduate students. The College is ranked No. 2 in the Affordable Colleges Online "Top 50 Affordable Colleges with a High ROI" list of the nation's most affordable colleges with the biggest return on investment (ROI). *Kiplinger's Personal Finance* magazine repeatedly ranks New Paltz in the top 100 best values in the nation for public four-year institutions that deliver a high-quality education at an affordable price; *U.S. News & World Report* ranked New Paltz 7th among best public regional universities in the North with both bachelor's and master's degree programs; and *Business Journals* ranked New Paltz among the top 75 public colleges in the nation. The College is nestled at the foot of the Shawangunk Mountains, within a dynamic college town with easy access to New York City. The campus has 51 buildings, including 14 residence halls.

The College's capital planning goals include improving existing buildings (and modernizing educational technology), addressing space deficits, and enhancing the campus environment to support efforts to attract, retain and educate the best and brightest students. The campus is updating its Facilities Master Plan, originally completed in fall 2010. The plan provides a critical roadmap to advance these goals and supports the College's Mission Statement and strategic plan. It reaffirms the need for continuing capital investment and offers detailed and comprehensive strategies to continue addressing the College's aging facilities. Initial indications show a non-residential space deficit of more than 500,000 GSF.

Recently completed improvements funded from the capital plan include newly constructed Science Hall (which opened in spring 2017 and houses Computer Science, Geology, Physics and Astronomy, Geography and Engineering offices and classrooms) and Wooster Hall renovation (which opened in fall 2016 and houses Psychology, Anthropology, Engineering Labs, student support services, and a cafe). A new space has been created for the Speech Language and Hearing Center, a vital community resource offering diagnostic and therapeutic services for children and adults with speech, language or hearing difficulties, and a partial renovation of Hasbrouck Dining Hall, including a new full-service bakery. Additional improvements include a 217-kW photovoltaic array and solar battery storage system at Elting Gymnasium, plaza deck roof replacement at Haggerty Administration/Student Union, mechanical upgrades at Dorsky Museum and Coykendall Science Building, Elting Gymnasium locker rooms renovation, steam Generator #3 renovation, minor renovations to consolidate departments and relocate an expanding Educational Opportunity Program, and several roof replacements.

Construction of the Engineering Innovation Hub, a NYSUNY2020 project, began in fall 2017. This 20,000-square-foot building, to open in 2019, will house the new mechanical engineering program the college's thriving 3D printing initiative, and the work of companies partnering with the college through the Excelsior Business Program (formerly START-UP NY). Other active projects include a new parking lot on the campus's east side that adds 255 spaces and new crossings to further ensure pedestrian safety, Fine Arts Building elevator renovation, interior upgrades to Jacobson Faculty Tower, McKenna Theatre, Smiley Arts Building and Student Union Building 2nd floor lobby. Projects in design include HVAC upgrades in Lecture Center, and window/storefront replacement for Jacobson Faculty Tower, Student Union, Haggerty Administration and Coykendall Science Buildings, and roof replacement and 4th floor renovation for Student Union Building. Future projects include several roof replacements, Fine Arts Building façade replacement, hot water and high temperature line replacements to Old Library and campus-wide upgrades to the fire alarm and building mechanical systems.

The campus needs to modernize its existing residence halls, increase residence hall capacity, and expand its diversity of housing options. To that end, Ridgeview Hall, a new 224-bed residence opened in August 2015. The campus has developed a multi-decade program to improve existing residence halls, with recent renovations of Crispell, LeFevre and Bevier halls and design initiated to renovate and expand Deyo and DuBois halls.

In addition to these active high-priority projects, the campus is developing future capital plans, focusing on priorities identified in the Campus Facilities Master Plan. This planning includes the construction of a new academic spaces, a major renovation to Elting Gymnasium and pool and an extensive renovation and addition to the Smiley Arts Building.

**State University of New York
College at New Paltz**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			229.32
Total State Owned Buildings	40	19	59
Total State Owned Gross Square Feet (GSF)	1,437,120	823,189	2,260,309
Total State Owned Net Assignable Square Feet (NASF)	884,435	511,074	1,395,509

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	166,853	1,177,402	916,054
Percentage of Total GSF	7.4%	52%	40.5%

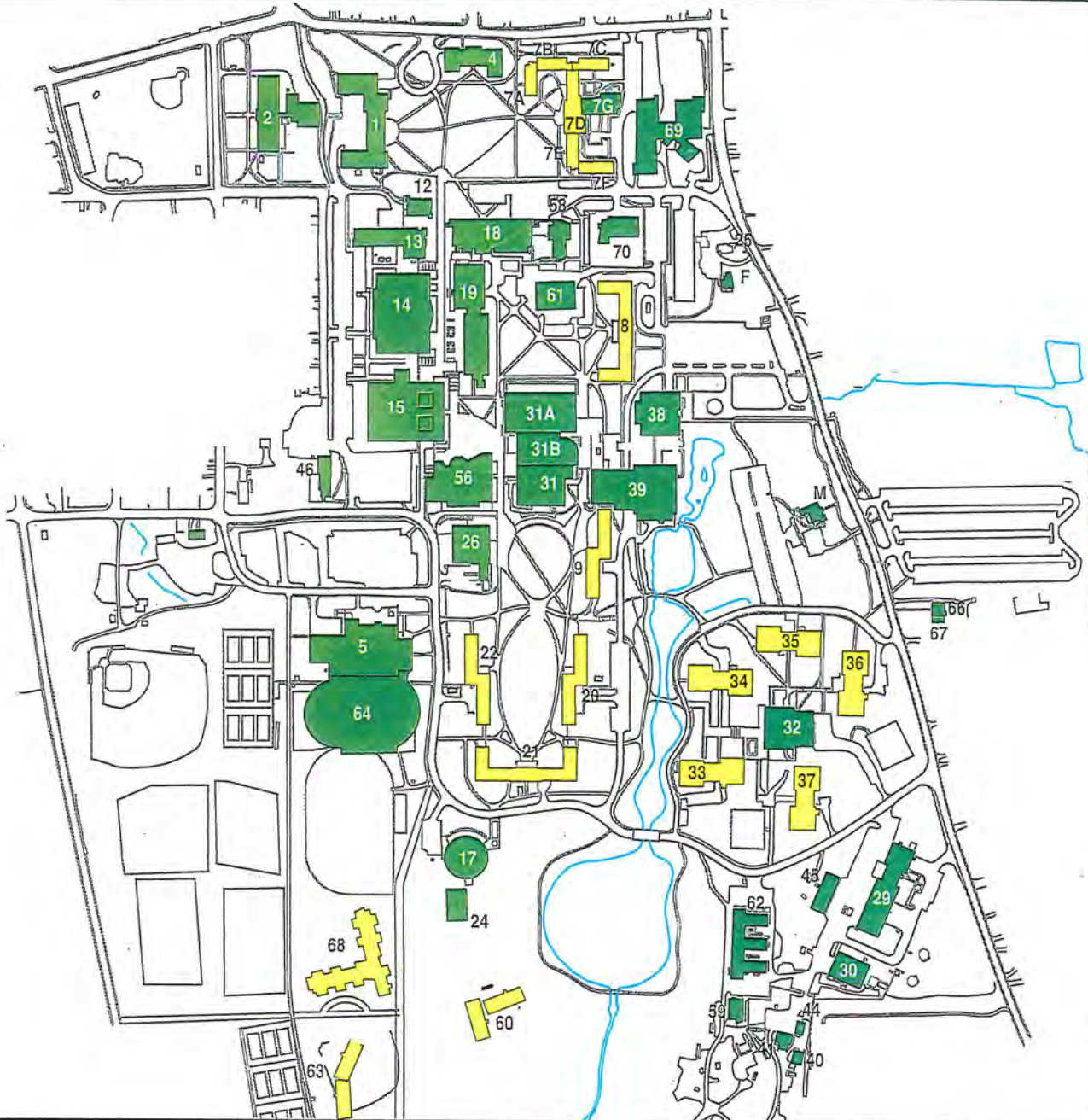
Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
37%	0%	10%	11%	6%	37%	100%

Main Campus - Owned Facilities

BUILDING INDEX

1. OLD MAIN
2. VANDERBERG LEARNING CENTER
4. OLD LIBRARY
5. ELTING GYMNASIUM
- 7a. COLLEGE HALL A
- 7b. COLLEGE HALL B
- 7c. COLLEGE HALL C
- 7d. COLLEGE HALL D
- 7e. COLLEGE HALL E
- 7f. COLLEGE HALL F
- 7g. COLLEGE HALL G
8. BOUTON HALL
9. CAPEN HALL
12. JACOBSON FACULTY TOWER
13. HUMANITIES CLASSROOM BUILDING
14. LECTURE CENTER
15. SOJOURNER TRUTH LIBRARY
17. HEALTH CENTER
18. WOOSTER SCIENCE BUILDING
19. COYKENDAL SCIENCE BUILDING
20. SCUDDER HALL
21. GAGE HALL
22. BUSS HALL
24. CHILDCARE CENTER
25. ELECTRIC SUBSTATION (NOT SHOWN)
26. PARKER THEATER
29. SERVICE BUILDING
30. CENTRAL HEATING PLANT
31. SMILEY ART BUILDING
- 31a. COLLEGE THEATER
- 31b. SAMUEL DORSKY MUSEUM
32. HASBROUCK DINING HALL
33. DEYO HALL
34. DUBOIS HALL
35. CRISPELL HALL
36. LEFEVRE HALL
37. BEVIER HALL
38. HAGGERTY ADMIN BLDG
38. STUDENT UNION BUILDING
40. GROUNDS SHOP
41. POLE BARN
44. HAZARDOUS WASTE STORAGE
45. MAINTENANCE WAREHOUSE
46. TERRACE RESTAURANT
55. PRESIDENT'S RESIDENCE (NOT SHOWN)
56. FINE ARTS BUILDING
58. RESNICK ENGINEERING HALL
59. SURGE BUILDING
60. ESOPUS HALL
61. FACULTY OFFICE BUILDING
62. SCHOOL OF BUSINESS BLDG.
63. LENAPE HALL
64. ATHLETIC & RECREATION CENTER
65. GROUNDS STORAGE (NOT SHOWN)
68. ROUTE 32 HOUSE
67. ROUTE 32 HOUSE GARAGE
88. RIDGVIEW HALL
69. SCIENCE HALL
70. ENGINEERING INNOVATION HUB
- F. GRIMM HOUSE
- L. SOUTHSIDE HOUSE
- M. HOPPER ALUMNI CENTER

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





New Science Building
(\$48.0 Million)



Upgrade Site Electric Distribution System
(11.2 Million)

College at New Paltz

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at New Paltz

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Exterior Rehabilitation, Various Buildings	\$5,618	\$185	\$217	\$549	X				
Rehabilitate Mechanical Systems, Lecture Center	\$9,096	\$238	\$238	\$881	X				
Replace Roof & Rehabilitate 4th Floor, Student Union	\$7,238	\$95	\$95	\$660		X			
Rehabilitate Facade, Fine Arts Building	\$5,310	\$181	\$181	\$776		X			
Restore Exterior Masonry, Various Buildings	\$1,205						X		
Design Totals:	\$28,467	\$699	\$731	\$2,866					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Construct Engineering Innovation Hub 20/20	\$14,000	\$4,086	\$4,929	\$5,468	X				
Upgrade Mechanical Systems, Coykendall Science	\$2,501	\$1,865	\$2,173	\$236	X				
Replace Vinyl Asbestos Tile Floors, Smiley Arts, McKenna & Jacobson Halls	\$1,730	\$86	\$86	\$52		X			
Site Renovations, Phase 1 & 2	\$19,750	\$1,769	\$16,312	\$2,347	X				
Construct New Science Hall	\$48,026	\$1,173	\$44,327	\$2,337	X				
Renovate Locker Rooms, Elting Athletic Complex	\$4,863	\$1,686	\$4,354	\$394	X				
Construction Totals:	\$90,870	\$10,665	\$72,181	\$10,835					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at New Paltz

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023	
Renovate College and Shango Halls for Social and Natural Sciences	\$80,000	D \$8,750			C \$67,100	E \$4,150	
Renovate Old Library	\$15,000			D \$2,500	C \$11,750	E \$750	
Renovate Hasbrook Dining Hall	\$7,000	D \$1,200			C \$5,800		
Replace Roofs, Phase 2, Facilities Office Building, Old Library, Dorsky Museum, Smiley Hall	\$3,000			D \$600	C \$2,400		
Mechanical Systems Upgrades, Jacobson Faculty Tower, Humanities, Hopfer, Elting Gym, Grimm House	\$2,500			D \$500	C \$2,000		
Replace Emergency Generators & Branch Circuit Upgrades, Jacobson Faculty Tower, Sojourner Truth Library	\$1,100		D \$200	C \$900			
Mechanical Upgrades Pump Replacements	\$2,000			D \$300	C \$1,700		
Renovate Student Union Multi-purpose Room	\$3,800				D \$700	C \$3,100	
Campus Wide Fire Alarm Upgrades	\$2,000	D \$300	C \$1,700				
Elevator Upgrades	\$2,000			D \$300	C \$1,700		
Reconstruct Parking Lot 13	\$1,400		D \$200	C \$1,200			
Replace Roofs, Phase 3, Jacobson Faculty Tower & Coykendall Science	\$3,000				D \$600	C \$2,400	
Capital Plan Project Totals:	\$122,800		\$10,250	\$2,100	\$6,300	\$93,750	\$10,400

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at New Paltz

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Exterior Rehabilitation, Various Buildings	\$4,725	\$5,618	\$893
Upgrade Mechanical Systems, Lecture Center	\$9,000	\$9,096	\$96
Replace Roof & Rehabilitate 3rd & 4th Floors, Student Union	\$7,239	\$7,238	(\$1)
Phase Total:	\$20,964	\$21,952	\$988
Projects Under Construction			
Construct Engineering Innovation Hub 20/20	\$13,000	\$14,000	\$1,000
Upgrade Mechanical Systems, Coykendall Science	\$2,502	\$2,501	(\$1)
Site Renovation, Phase 1 & 2	\$18,100	\$19,750	\$1,650
Renovate Locker Rooms, Elting Athletic Complex	\$4,917	\$4,863	(\$54)
Rebuild Generator #3, Central Heating Plant	\$1,167	\$1,193	\$26
Phase Total:	\$39,686	\$42,307	\$2,621
Completed Projects			
Upgrade Mechanical Systems, Dorsky Museum	\$1,347	\$1,253	(\$94)
Upgrade Site Electric Distribution System	\$11,342	\$11,187	(\$155)
Replace Roofs, Various Buildings	\$2,012	\$1,983	(\$29)
Renovate Wooster Hall	\$37,909	\$37,803	(\$106)
Replace Plaza Deck, Haggerty Administration & Student Union	\$2,789	\$2,919	\$130
Phase Total:	\$55,399	\$55,145	(\$254)