

**STATE UNIVERSITY OF NEW YORK  
COLLEGE AT OLD WESTBURY**

**2018 CAMPUS STATEMENT**

Established in 1965, the College at Old Westbury has created a culturally diverse environment for 5,821 undergraduates and 327 graduate students, offering 49 undergraduate degrees and 19 graduate degrees in Accounting, Adolescence Education, Liberal Studies, Mental Health Counseling and Taxation. The College also offers 31 minors in liberal arts and professional disciplines. The College is accredited by the Middle States Commission on Higher Education. Its School of Education is NCATE accredited, and its School of Business is progressing towards AACSB accreditation. Health & Society is also looking to achieve accreditation by the Council on Education for Public Health.

The College's 604-acre campus, located on Long Island, only 20 miles from the heart of New York City, offers a quiet atmosphere dedicated to learning. The campus core has 49 major buildings, including a new Academic Building, a complex of Residence Halls and a Student Union building. The campus also includes buildings from the Ambrose Clark Estate, two of which are occupied by Empire State College and Camp Horse Ability, Inc., a therapeutic equestrian riding center.

This year the College will open the final phase of a major Library renovation that will allow users to employ today's advanced collaborative and technological study methods. We look forward to our library being a dynamic center for intellectual pursuit and interaction. Individuals and groups will be able to study in private or flexible open environments with interactive TV's and mobile white boards. Collaborative and active learning environments will be an integral part of new class and study rooms. We also experienced an unprecedented surge in enrollment this year and in response to a previously completed parking study, enacted a project to add a sizable parking lot slated to be ready for use by the fall semester.

Over the past year we opened a Student Success Center (SSC) in the Campus Center building which houses our student support services. The SSC includes an information Kiosk equipped with touch screens that educate students of all the programs and staff available to assist them in achieving their degree goals. The renovated area which houses the SSC combines Career Services, Professional Advising, Tutoring, Transfer Services and Peer Advisors offices under one roof and provides a fresh and inviting new look to all who visit the SSC. Renovations of the College's aging infrastructure completed this year included major roofing and electrical replacements and upgrades to ADA access point and food service areas. We expect to complete ongoing designs and initiate several new mechanical and electrical projects this year.

Our Number One Priority continues to be a STEM Building addition and renovation of our outdated Natural Sciences Building. We are concentrating our schematic design and cost estimating efforts on this priority project. We have also begun a design and construction project to fully renovate the Duane L. Jones Recital Hall to become a truly notable multi-use venue for students, staff, guest speakers and performers alike.

**State University of New York  
College at Old Westbury**

**Facility Profile as of Fall 2017**

<b>Facility Profile</b>	<b>Academic</b>	<b>Residential</b>	<b>Total</b>
Total State Owned Acreage			603.85
Total State Owned Buildings	29	14	43
Total State Owned Gross Square Feet (GSF)	848,867	487,491	1,336,358
Total State Owned Net Assignable Square Feet (NASF)	561,917	233,424	795,341

<b>Age of Facilities</b>	<b>&lt; 10 Years</b>	<b>10 – 40 Years</b>	<b>&gt; 40 Years</b>
Gross Square Feet	152,679	1,109,125	74,554
Percentage of Total GSF	11.4%	83.0%	5.6%

<b>Net Assignable Space Distribution by Building Major Use</b>						
<b>Instructional</b>	<b>Research</b>	<b>Student Activities</b>	<b>Administration</b>	<b>Central Services</b>	<b>Residential</b>	<b>Total</b>
29%	0%	8%	10%	24%	29%	100%

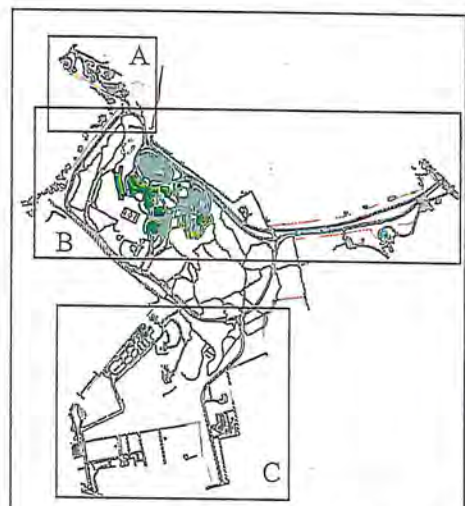
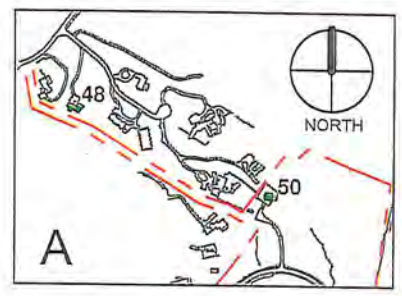


Main Campus - Owned Facilities

BUILDING INDEX

1. GATE HOUSE
2. GARAGE
3. TRAINOR HOUSE
5. HOUSE NO. 5
7. PRESIDENT'S RESIDENCE
8. PRESIDENT'S GARAGE
9. GAZEBO
12. STABLE
13. STABLE
14. STABLE
15. STABLE/QUADRANGLE
17. GREEN HOUSE
19. OLD SERVICE SHOPS GARAGE
31. SERVICE BLDG. A
32. SERVICE BLDG. B
33. HEATING PLANT
34. RES. HALL 4-STAGE XIV
35. RES. HALL 5-STAGE XIV
36. RES. HALL 6-STAGE XIV
37. RES. HALL 7-STAGE XIV
38. RES. HALL 8-STAGE XIV
39. RES. HALL 9-STAGE XIV
40. RES. HALL 10-STAGE XIV
41. RES. HALL 11-STAGE XIV
42. RES. HALL 12-STAGE XIV
43. A & S BLDG A
48. SWITCH GEAR
50. SUB-STATION 45
51. CAMPUS CENTER EFGH
54. SECURITY POST GATE C
55. H&PE BUILDING
56. CAMPUS CENTER IJKL
57. NATURAL SCIENCE
60. SALT & SAND STORAGE
63. BOCES STORAGE SHED (not shown)
65. STUDENT UNION
67. RES HALL 1
68. RES HALL 2
69. RES HALL 3
70. RES HALL 4
71. RES HALL 5
72. NEW ACADEMIC BUILDING
73. POLICE BUILDING

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



CAMPUS KEY PLAN



NORTH

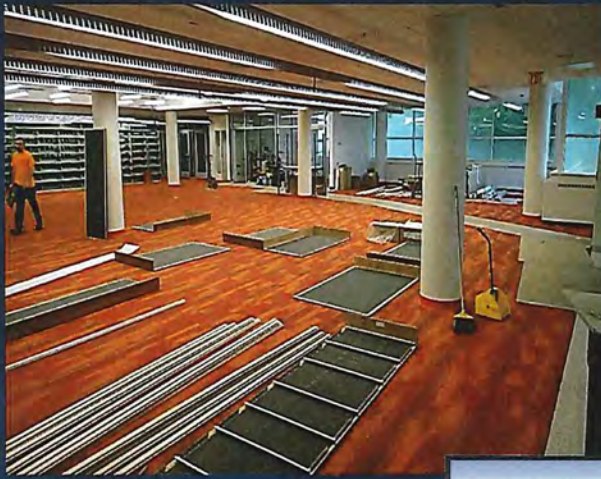


NORTH



NORTH





Renovation of Library/Academic Space  
(\$31.8 Million)



Replace Electrical Substation No. 45  
(\$1.6 Million)

## College at Old Westbury

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University College at Old Westbury**

**PROJECTS UNDER DESIGN**

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Electrical Switchgear and Air Handling Units, Campus Center	\$17,415	\$142	\$142	\$626		X			
Replace Roofs Natural Science & Clark Center	\$3,174	\$171	\$306	\$270	X				
Addition and Rehabilitation, Natural Sciences Building	\$92,065	\$0	\$0	\$1,163			X		
Renovate Duane L. Jones Recital Hall	\$5,525	\$0	\$0	\$0		X			
Construct New Surface Parking Lots, Phase 1	\$2,524	\$155	\$155	\$1,946	X				
<b>Design Totals:</b>	<b>\$120,703</b>	<b>\$468</b>	<b>\$603</b>	<b>\$4,004</b>					

**PROJECTS UNDER CONSTRUCTION**

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Roofs at Campus Center	\$2,880	\$1,881	\$2,286	\$548	X				
Replace Electrical Substation No. 45	\$1,561	\$1,172	\$1,289	\$200	X				
Renovation of Library/Academic Space	\$29,897	\$3,799	\$25,138	\$3,986	X				
<b>Construction Totals:</b>	<b>\$34,338</b>	<b>\$6,852</b>	<b>\$28,713</b>	<b>\$4,735</b>					

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**State University College at Old Westbury**

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Upgrade ADA Deficiencies, Campus Center	\$1,800	D \$200	C \$1,600			
Rehabilitate Campus Roads Phase 1	\$1,875		D \$200	C \$1,675		
Rehabilitate Clark Athletic Center Ph. 1 of 2	\$3,000				D \$300	C \$2,500
Improvements to Landscaping and Site Infrastructure	\$2,450			D \$250		C \$2,200
Rehabilitate Campus Center Parking Lot	\$1,100			D \$100	C \$1,000	
Rehabilitate Campus Center E Wing	\$2,254		D \$250	C \$1,837		\$167
Rehab and Addition for Natural Sciences Ph. 2 of 4 - Complete Design	\$7,548		D \$7,548			
CM Services for Natural Science Rehab	\$5,000		D \$5,000			
Rehabilitate Surge Space, F Wing Decant	\$1,500		D \$300	C \$1,200		
Rehabilitate Campus Center G Wing	\$1,850		D \$250	C \$1,600		
Rehabilitate Campus Center F Wing	\$5,000				D \$1,000	
Rehabilitate and Construct Addition, Natural Sciences Building	\$35,000			D \$2,000	C \$28,000	E \$5,000
Rehabilitate Campus Ring Road, Phase 2	\$2,950					D \$1,600
Rahabilitate Life Safety Systems, Campus Center	\$2,700					D \$1,600
<b>Capital Plan Project Totals:</b>	<b>\$200</b>	<b>\$200</b>	<b>\$15,148</b>	<b>\$8,662</b>	<b>\$30,300</b>	<b>\$13,067</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University College at Old Westbury**

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>			
Replace Roofs, Natural Science & Clark Center	\$3,216	\$3,174	(\$42)
Addition and Rehab Natural Sciences Building	\$92,065	\$92,065	
Renovate Duane L. Jones Recital Hall	\$3,800	\$5,525	\$1,725
<b>Phase Total:</b>	<b>\$99,081</b>	<b>\$100,764</b>	<b>\$1,683</b>
<b>Projects Under Construction</b>			
Replace Electrical Substation No. 45	\$1,436	\$1,561	\$125
Renovation of Library/Academic Space	\$29,036	\$29,897	\$861
<b>Phase Total:</b>	<b>\$30,472</b>	<b>\$31,458</b>	<b>\$986</b>
<b>Completed Projects</b>			
Replace Campus Center Envelope- Buildings 51 & 56	\$21,364	\$21,372	\$8
Rehab Campus Center-H, I & K Wings	\$4,631	\$4,630	(\$1)
<b>Phase Total:</b>	<b>\$25,995</b>	<b>\$26,002</b>	<b>\$7</b>