

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT ONEONTA
2018 CAMPUS STATEMENT**

SUNY Oneonta was established in 1889 as a New York State Normal School, with the mission of training teachers. In 1948, SUNY Oneonta became a founding member of the State University of New York system. Today, it is a comprehensive liberal arts and sciences college, enrolling about 6,000 students. SUNY Oneonta is noted for its excellence in scholarship, commitment to sustainability and engagement with the communities of the upper Catskill region of New York. The 220-acre main campus includes 44 buildings and overlooks the scenic Susquehanna River Valley roughly midway between Albany and Binghamton. SUNY Oneonta's 276-acre College Camp is located two miles from the main campus, and the College's Cooperstown campus on nearby Otsego Lake houses the Biological Field Station and the Cooperstown Graduate Program in Museum Studies.

Recent capital improvements include the construction of the new Welcome Center and a comprehensive renovation of the Milne library as a learning center with student academic support functions. Other ongoing capital projects include the renovation of Bugbee Hall and HVAC improvements in Morris Hall, the Hunt Union and the Netzer Admin building. The College maintains an aggressive program for critical maintenance for both academic and residential buildings, including an upcoming rehabilitation of the Huntington residence hall, continued replacement of campus water mains and an interior renovation of the Hunt Union. Future planned projects include construction of a new Emergency Operations Center and a comprehensive renovation of Alumni Hall for College Advancement and the School of Economics and Business.

All construction and renovations have been consistent with the comprehensive Facilities Master Plan that was developed by the State University Construction Fund in cooperation with SUNY Oneonta. That plan continues to provide a pathway for the campus through 2023 and beyond.

**State University of New York
College at Oneonta**

Facility Profile as of Fall 2017

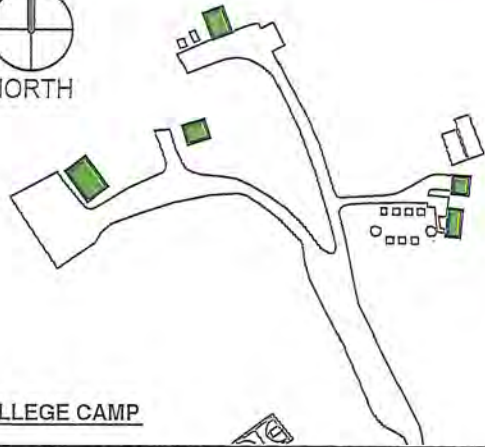
Facility Profile	Academic	Residential	Total
Total State Owned Acreage			645.76
Total State Owned Buildings	46	18	64
Total State Owned Gross Square Feet (GSF)	1,489,826	915,287	2,405,113
Total State Owned Net Assignable Square Feet (NASF)	761,554	562,450	1,324,004

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	139,004	1,102,595	1,163,514
Percentage of Total GSF	5.8%	45.8%	48.4%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
26%	0%	13%	11%	7%	42%	100%



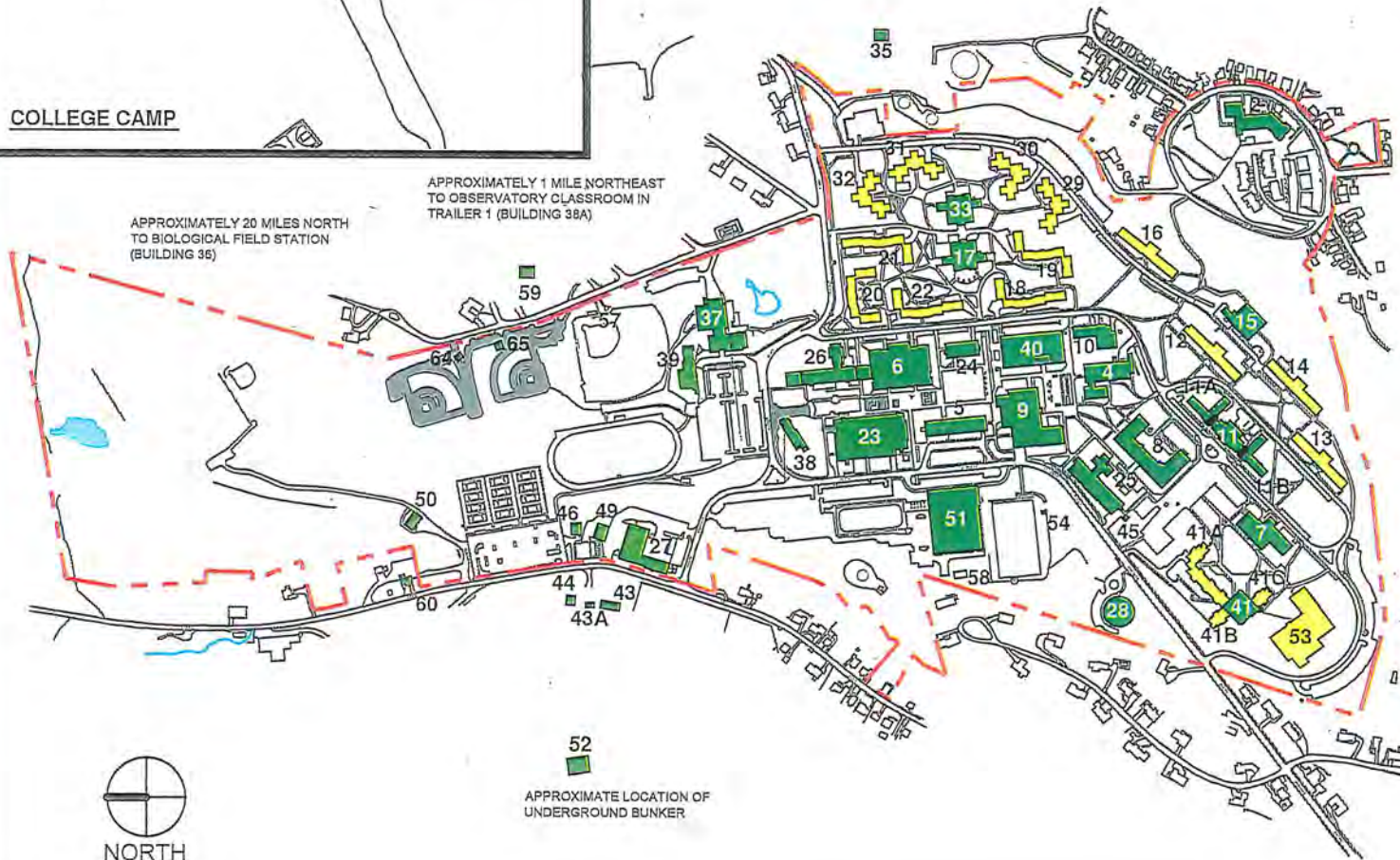
NORTH



COLLEGE CAMP

APPROXIMATELY 1 MILE NORTHEAST
TO OBSERVATORY CLASSROOM IN
TRAILER 1 (BUILDING 38A)

APPROXIMATELY 20 MILES NORTH
TO BIOLOGICAL FIELD STATION
(BUILDING 35)



NORTH

APPROXIMATE LOCATION OF
UNDERGROUND BUNKER

MAIN CAMPUS



Main Campus - Owned Facilities

BUILDING INDEX

- | | |
|-------------------------------|--|
| 2. BUGBEE HALL | 33. WILSBACH HALL STG XI |
| 4. SCIENCE BLDG #1 | 35. EAST STREET GUEST HOUSE |
| 5. R.F. NETZER ADMIN. BLDG. | 36. BIOLOGICAL FIELD STATION |
| 6. HODGDON INSTRUC
RES CTR | 36A. COOPERSTOWN ADDITION
(not shown) |
| 7. ALUMNI HALL | 37. HUNT COLLEGE UNION |
| 8. HUMAN ECOLOGY BUILDING | 38. WELCOME CENTER |
| 9. G. HAL CHASE PHY ED BLDG | 38A. TRAILER 1 (NOT SHOWN) |
| 10. HEATING PLANT | 39. RED DRAGON OUTFITTERS |
| 11. MORRIS HALL | 40. MILNE LIBRARY |
| 11A. BACON HALL STG I | 41. HULBERT HALL DNG STG XV |
| 11B. DENISON HALL STG I | 41A. HULBERT HL UNIT A STG XV |
| 12. WILBER HALL STG II | 41B. HULBERT HL UNIT B STG XV |
| 13. TOBEY HALL STG III | 41C. HULBERT HL UNIT C STG XV |
| 14. LITTELL HALL STG IV | 43. PRESIDENT'S RESIDENCE |
| 15. LEE HALL STG IV | 43A. PRESIDENT'S GARAGE |
| 16. GOLDING HALL STG VI | 44. WEST STREET GUEST HOUSE |
| 17. MILLS HALL STG VII | 45. VOLATILE STORAGE BUILDING |
| 18. FORD HALL STG VII | 46. BUS GARAGE |
| 19. GRANT HALL STG VII | 49. GROUNDS BUILDING |
| 20. HAYS HALL STG VIII | 50. SALT SHED |
| 21. HUNTINGTON HALL STG VIII | 51. ALUMNI FIELD HOUSE |
| 22. SHERMAN HALL STG VIII | 52. UNDERGROUND BUNKER |
| 23. FINE ARTS CENTER | 53. HIGGINS HALL |
| 24. SCHUMACHER HALL | 54. PAXTON ROSE PRESSBOX |
| 25. PHYS SCIENCE BLDG | 57. BASEBALL LOCKER ROOM |
| 26. FITZELLE HALL | 58. SUCF SITE TRAILER |
| 26E. FITZELLE HALL EAST | 59. TELESCOPE SHED |
| 26W. FITZELLE HALL WEST | 60. 322 WEST STREET |
| 27. SERVICE BLDG | 62. MOE POND FIELD LAB
(not shown) |
| 28. HEALTH CENTER | 64. UPPER FIELD TOILET |
| 29. CURTIS HALL STG IX | 65. LOWER FIELD TOILET |
| 30. BLODGETT HALL STG X1 | |
| 31. MATTESON HALL STG IX | |
| 32. MACDUFF HALL STG XIII | |

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017



Replace HVAC Equipment – Hunt College Union
(\$5.6 Million)



Upgrade Plumbing/HVAC Systems – Bugbee Hall
(\$6.0 Million)



Construct New Welcome Center
(\$5.4 Million)



College at Oneonta

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Oneonta

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Water Mains - East Dorm Drive	\$1,041	\$77	\$77	\$160	X				
Rehabilitate Alumni Hall for Business/Economics/Alumni Advancement	\$24,477	\$129	\$129	\$767			X		
Rehabilitate West Dormitory Drive for Pedestrian Safety	\$3,550	\$138	\$138	\$234		X			
Renovate Hunt Union- West for Applied Learning	\$5,226	\$66	\$66	\$407	X				
Replace Windows and Roof - Netzer Admin & Morris Complex	\$4,610	\$152	\$152	\$415	X				
Interior Renovations Various Buildings	\$1,944	\$23	\$23	\$107	X				
Site Improvements & Safety Upgrades Hunt Union Parking - Water Lines & Bugbee Road	\$4,626	\$100	\$100	\$342	X				
Site Improvements & Safety Upgrades Baseball-Softball Fields	\$3,964	\$0	\$0	\$363	X				
Construct New Emergency Services Building	\$6,000	\$63	\$63	\$475		X			
Design Totals:	\$55,437	\$749	\$749	\$3,270					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Repair Masonry - Hunt Union/Alumni Hall	\$2,501	\$53	\$106	\$2,390		X			
Rehabilitate Mechanical Systems - Morris Hall	\$1,513	\$687	\$687	\$443	X				
Replace HVAC Equipment - Hunt College Union	\$5,596	\$1,748	\$4,575	\$757		X			
Upgrade Plumbing/HVAC Systems - Bugbee Hall	\$6,025	\$3,596	\$4,009	\$1,404	X				
Milne Library Partial Interior Renovation	\$8,100	\$5,615	\$6,407	\$1,060			X		
Construction Totals:	\$23,734	\$11,700	\$15,785	\$6,054					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Oneonta

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Underground Electrical Rehab	\$2,300				D \$300	C \$2,000
Replace Chillers - Campus Wide	\$2,050		D \$300	C \$1,750		
Rehabilitate Pool Area Chase PE	\$5,486				D \$1,027	C \$4,279
Renovate Heating Plant	\$2,788				D \$615	C \$2,173
Renovate Netzar Hall - Phase 1 (Administration & One - Stop)	\$15,017		D \$3,304		C \$10,513	E \$1,200
Renovate and Construct Addition - Schumacher Hall	\$14,100			D \$2,500		C \$11,500
Capital Plan Project Totals:	\$41,741	\$0	\$3,604	\$4,250	\$12,455	\$21,152

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Oneonta

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Water Mains - East Dorm Drive	\$852	\$1,041	\$189
Rehabilitate West Dormitory Drive for Pedestrian Safety	\$2,705	\$3,550	\$845
Renovate Hunt Union- West for Applied Learning	\$4,651	\$5,226	\$575
Replace Windows and Roof - Netzer Admin & Morris Complex	\$3,990	\$4,610	\$620
Interior Renovations Various Buildings	\$1,175	\$1,944	\$769
Site Improvements & Safety Upgrades Hunt Union Parking - Water Lines & Bugbee Road	\$4,252	\$4,626	\$374
Site Improvements & Safety Upgrades Baseball-Softball Fields	\$3,620	\$3,964	\$344
Construct New Emergency Services Building	\$10,000	\$6,000	(\$4,000)
Phase Total:	\$31,245	\$30,961	(\$284)
Projects Under Construction			
Repair Masonry - Hunt Union/Alumni Hall	\$2,506	\$2,501	(\$5)
Rehabilitate Mechanical Systems - Morris Hall	\$1,248	\$1,513	\$265
Replace Mechanical Equipment - Hunt College Union	\$5,194	\$5,596	\$402
Upgrade Plumbing/Mechanical Systems - Bugbee Hall	\$5,800	\$6,025	\$225
Milne Library Partial Interior Renovation	\$8,000	\$8,100	\$100
Phase Total:	\$22,748	\$23,735	\$987
Completed Projects			
Rehabilitate Physical Science Building # 0025	\$35,007	\$34,782	(\$225)
Upgrade Mechanical Systems - Lee Hall	\$3,926	\$3,910	(\$16)
Rehab Health Center	\$5,478	\$5,323	(\$155)
Upgrade Telecommunications & Data Infrastructure	\$4,753	\$4,721	(\$32)
Rehabilitate Mechanical Systems - Mills & Wilsbach Dining Halls	\$2,874	\$2,834	(\$40)
Construct New Welcome Center	\$5,425	\$5,413	(\$12)
Construct New Oneonta Auxiliary Services Facility	\$7,877	\$7,938	\$61
Phase Total:	\$65,340	\$64,921	(\$419)