

**STATE UNIVERSITY OF NEW YORK  
COLLEGE OF OPTOMETRY**

**2018 CAMPUS STATEMENT**

The College of Optometry, located at 33 West 42nd Street in mid-Manhattan, was founded as a State College within the SUNY system in 1971, to educate doctors of optometry (O.D. degree) to meet the future eye care needs of the people of New York State. The College moved into its current campus in 2000. Authority was granted in 1978 for awarding the M.S. and Ph.D. in vision science. Since its founding, the College has become a national and international resource in professional and graduate education, general and specialty patient care, and vision science research. Students apply to the College because of the caliber of instruction, the excellent clinical and research facilities, and the size and diversity of the patient population.

The College's total number of professional (Doctor of Optometry) and graduate (M.S. and Ph.D.) students expected for the fall of 2018 is 403. There will be 41 Residents in advanced clinical competency programs with 18 located at the College and 23 at sites external to the College. About 26% of the total student body is out-of-state. The learning environment at the College offers students a comprehensive education, resulting in 81% of students passing part 1 of Optometry's national written licensing exam the first time they took it. Additionally, 97% of the class of 2017 passed all three parts prior to graduation.

The College of Optometry is housed in a single, 18-story building in mid-Manhattan. The building is fully utilized by the College's education, patient care and research programs and, in addition, houses the SUNY Welcome Center. The College's capital project plans focus substantially on "critical maintenance," that is, building preservation, code compliance, and health and safety. For example, having completed a comprehensive upgrade of the building's electrical switchgear, electrical feeders and emergency power generation capacity as well as the replacement of mechanical equipment on the roof, 17<sup>th</sup> floor and the basement, we are now beginning the second phase of this mechanical project in which the air handling units on floors 3 – 12, 17 and 18 will be replaced over a period of several years.

Additional projects are also about to get underway. One of these, the renovation of the lower lobby (basement mezzanine) for student teaching labs, should be in construction in the summer of 2018. One positive byproduct of this project is the potential for swing space created on upper floors once those teaching labs are relocated to the lower lobby.

During this year, the College's focus on renovating the University Eye Center's (UEC) patient care floors continued. Two projects are underway on floors 7 and 10. The entire 7<sup>th</sup> floor, UEC's primary care floor, is now in design. That project's proposed renovations are intended to streamline patient and provider flow and create an enhanced user experience. Specifically, the completed design should coordinate the physical spaces with the patient service/education process by correctly providing the appropriate spaces and adjacencies. The 10<sup>th</sup>-floor design addresses the UEC's intent to improve the overall patient experience in a very innovative and imaginative fashion, in this case for a new 5,000 square foot pediatric unit. Construction should be underway by the end of this calendar year. To remain competitive in the market for eye care services and to continue to attract top-tier students, the College's clinical operations must keep up with the times both in terms of superior patient care and modern facilities and equipment.

Finally, the College benefits greatly through the use of its Minor Critical Maintenance funding. Many small but high impact projects are made possible through the careful use of MCM funding. Such projects take place throughout the building and may be requested in annual budget submissions or during the year on an as-needed basis.

**State University of New York  
College of Optometry**

**Facility Profile as of Fall 2017**

<b>Facility Profile</b>	<b>Academic</b>	<b>Residential</b>	<b>Total</b>
Total State Owned Acreage			0.43
Total State Owned Buildings	1	0	1
Total State Owned Gross Square Feet (GSF)	298,000	0	298,000
Total State Owned Net Assignable Square Feet (NASF)	154,386	0	154,386

<b>Age of Facilities</b>	<b>&lt; 10 Years</b>	<b>10 – 40 Years</b>	<b>&gt; 40 Years</b>
Gross Square Feet			298,000
Percentage of Total GSF	0.0%	0.0%	100.0%

<b>Net Assignable Space Distribution by Building Major Use</b>						
<b>Instructional</b>	<b>Research</b>	<b>Student Activities</b>	<b>Administration</b>	<b>Central Services</b>	<b>Residential</b>	<b>Total</b>
64%	0%	2%	16%	18%	0%	100%

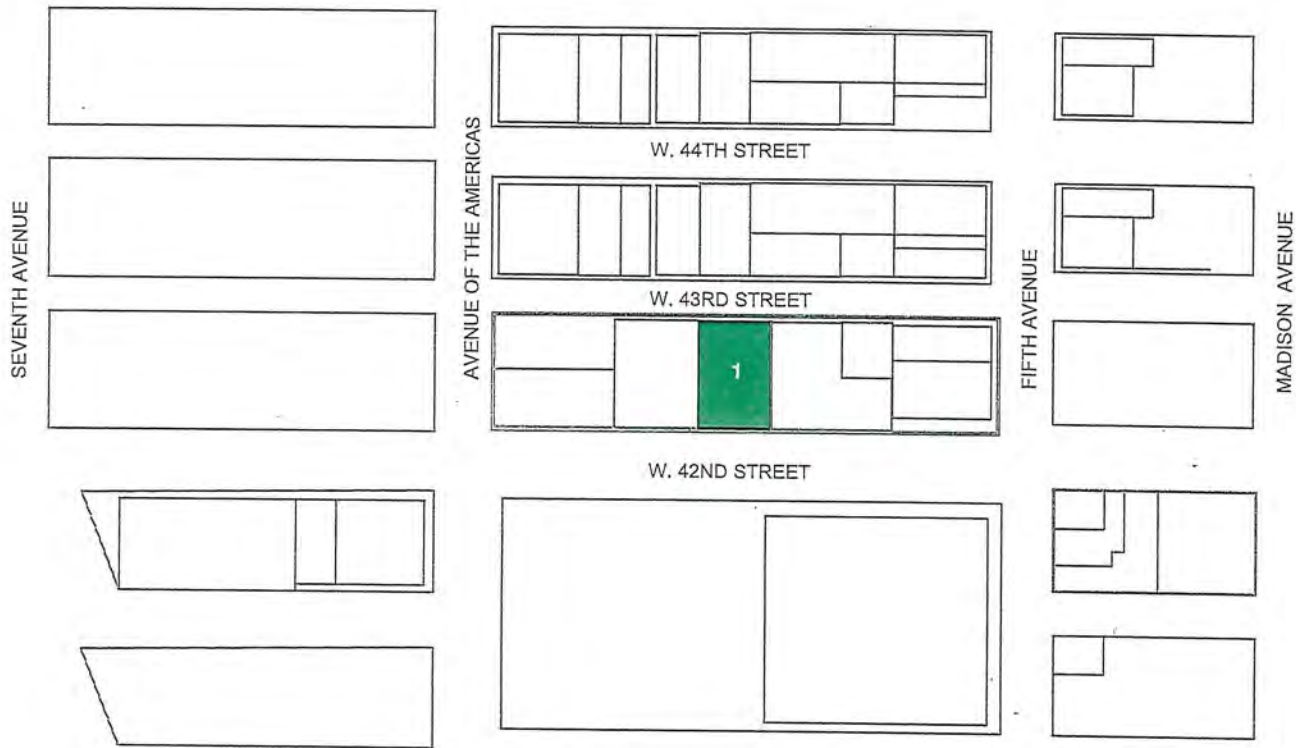
SUNY State College of Optometry

Main Campus - Owned Facility

BUILDING INDEX  
1. COLLEGE OF OPTOMETRY

ACADEMIC BUILDINGS

FALL 2017





Rehab Building Systems  
(\$26.5 Million)



College of Optometry

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University of New York College of Optometry**

**PROJECTS UNDER DESIGN**

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate 10th Floor for Pediatric Clinic	\$3,376	\$13	\$13	\$422	X				
Renovate 7th Floor for Clinical Operations	\$11,049	\$0	\$0	\$843		X			
<b>Design Totals:</b>	<b>\$14,425</b>	<b>\$13</b>	<b>\$13</b>	<b>\$1,265</b>					

**PROJECTS UNDER CONSTRUCTION**

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Lower Lobby	\$4,103	\$39	\$234	\$2,626		X			
Rehab Building Systems	\$26,480	\$2,125	\$17,261	\$8,988			X		
<b>Construction Totals:</b>	<b>\$30,583</b>	<b>\$2,164</b>	<b>\$17,495</b>	<b>\$11,613</b>					

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**State University of New York College of Optometry**

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Auditorium Lobby Bathrooms & University Police Department	\$2,000	D \$300	C \$1,700			
Rehabilitate Perimeter Heating System	\$1,000	D \$150		C \$850		
Renovate Bathrooms for ADA	\$3,600		D \$600			
			C \$3,000			
Vertical Infrastructure Upgrades	\$1,800			D \$300	C \$1,500	
Rehabilitate Structure & Waterproof Basement	\$2,400			D \$400	C \$2,000	
Rehabilitate Staircases - Phase 2	\$2,160			D \$360		
				C \$1,800		
Renovate 3rd Floor Mezzanine for Facilities	\$5,200				D \$800	C \$4,000
Renovate 14th Floor for Surge	\$3,790			D \$540	C \$3,000	E \$250
Renovate 15th Floor for Research/Support	\$9,850				D \$1,200	C \$7,800
<b>Capital Plan Project Totals:</b>	<b>\$31,800</b>	<b>\$450</b>	<b>\$5,300</b>	<b>\$4,250</b>	<b>\$8,500</b>	<b>\$12,050</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University of New York College of Optometry**

Capital Plan Project		2017	2018	Incr./Decr.
		Estimated	Estimated	In
		Project Cost	Project Cost	Estimate Cost
<b>Projects Under Design</b>				
	Renovate 10th floor for Pediatric Clinic	\$2,994	\$3,376	\$382
	Renovate 7th floor for Clinical Operations	\$8,000	\$11,049	\$3,049
	<b>Phase Total:</b>	<b>\$10,994</b>	<b>\$14,425</b>	<b>\$3,431</b>
<b>Projects Under Construction</b>				
	Renovate Lower Lobby	\$4,911	\$4,103	(\$808)
	Rehab Building Systems	\$27,949	\$26,480	(\$1,469)
	<b>Phase Total:</b>	<b>\$32,860</b>	<b>\$30,583</b>	<b>(\$2,277)</b>
<b>Completed Projects</b>				
	Multipurpose Space 3rd Floor	\$9,900	\$10,425	\$525
	Lobby Renovations	\$5,995	\$5,985	(\$10)
	<b>Phase Total:</b>	<b>\$15,895</b>	<b>\$16,410</b>	<b>\$515</b>