

STATE UNIVERSITY OF NEW YORK COLLEGE AT PLATTSBURGH

2018 CAMPUS STATEMENT

The State University of New York College at Plattsburgh was founded in 1889 as the last of the Normal Schools. It was a charter member of the State University of New York system when SUNY was created in 1948. Today, SUNY Plattsburgh is a four-year, comprehensive college offering more than 60 baccalaureate degrees in arts and sciences; business and economics; and education, health, and human services. The College also offers graduate programs in adolescence education, childhood education, clinical mental health counseling, fitness and wellness leadership, literacy education, natural science, school psychology, special education, speech-language pathology, and student affairs & higher education.

Located in the City of Plattsburgh, the College is nestled between the Adirondack Mountains and Lake Champlain in the northeast corner of upstate New York. The campus consists of 39 buildings spread across 261 acres, bordered by neighborhoods and the scenic Saranac River. SUNY Plattsburgh also operates a branch campus at SUNY Adirondack in Queensbury where it offers four Bachelor's degree programs, as well as graduate and advanced certificate programs. Faculty, staff, students and alumni have access to the Twin Valley Outdoor Education Center, 40 miles south of Plattsburgh, and the Valcour Inn and Boathouse, nine miles south. Both are owned and operated by College Auxiliary Services.

There were 5,351 undergraduate and 368 graduate students enrolled in Fall 2017, for a total of 5,719 and a student-faculty ratio of 16:1. The total includes nearly 300 full and part-time students primarily from Warren, Washington, and Saratoga counties at Queensbury. While the College's undergraduate population is largely composed of students who identify as white, non-Hispanic (64% in Fall 2017), there has been a significant increase in student diversity over the past decade. Of the total undergraduates, 6.5% were international students from over 72 different countries, who contribute a global perspective to the college culture. The gender mix was 57% female and 43% male. The College's undergraduate population is mainly residents of New York State (90%). The top five New York counties that draw the most students are Clinton, Suffolk, Saratoga, Nassau, and the Bronx.

The SUNY Plattsburgh campus infrastructure, facilities, and grounds provide an impressive setting for a complete college education. A number of campus improvement projects are currently underway, completed, or in design phase.

The Center for Neurobehavioral Health was opened in Fall 2017. Located in the former gymnasium in Sibley Hall, the new two-story facility offers clinical service programs essential to the community, including the Third Age Adult Day Center and North Country Traumatic Brain Injury Center. Applied learning opportunities for students in related fields will be expanded due to this improvement. The renovation also included the inclusion of the Psychology Department on the second floor level above the Center.

A significant campus let project nearing completion is a renovation and rehab of the "Podium" - the elevated walkway in the center of campus. The first phase of the project was completed in Fall 2016, while the second phase is nearing completion Summer 2018. Replacement of this key campus connector includes new green spaces, a stamped-concrete walking surface, and a radiant heat snowmelt system to minimize, if not eliminate, winter snow removal operations.

Other recently designed and construction ready campus lets are the following: A replacement of the severely deteriorated exterior egress stair at Memorial Hall, a renovation and ADA improvement bathroom project at Angell College Center, and a glazing replacement of a skylight in Winkel Court Gallery at Myers Fine Arts.

Two SUCF renovation projects include Clinton Dining Hall and the Central Heating Plant. The dining hall will be updated with a new dining area, food stations, and kitchen equipment, which will enhance the dining hall's appearance and provide a modern level of food service. Improvements have been made to the high temperature hot water system throughout the campus almost annually for the past 20 years. This year, critical renovations of the campus' central heating plant are underway. When completed in approximately one year, the upgrades, which include replacement of three of the original high-temperature hot water generators, new piping and insulation, new pumps and a completely updated control room, should serve the College for 50 years.

SUCF also has a High Temperature Hot Water project to replace two sections of the zones immediately adjacent to the heating plant that were temporarily fixed by the campus this past Fall of 2017. Also, the roof replacement at Sibley Hall has been designed and is about to start in the construction phase.

Several new capital projects are planned for the next five years, such as renovations and upgrades to Memorial Hall. The College's primary central-campus athletics and recreational sports center. The project is currently moving into the schematic design phase. Restoration of the existing building will include upgrades to the mechanical system along with a major replacement of the existing swimming pool with an enhanced recreational facility for students.

The College is also advancing a separate Residence Hall Master Plan to modernize its 12 residence halls to improve sustainability and the overall living experience. Macomb Hall was closed for the 2017-18 academic year for extensive renovations, including new office space for the Educational Opportunity Program and Student Support Services. Macomb Hall will be ready for use in the Fall semester of 2018. Similar to others before, kitchenettes will be added on each floor and energy efficiency will be dramatically improved. Whiteface and Kent Halls will be updated in 2018-19 and 2019-20, respectively. Whiteface Hall construction is currently underway and is expected to open for residents in Fall 2019.

Campus officials continue to work with students and vendors to expand recycling activities through initiatives and public campaigns.

**State University of New York
College at Plattsburgh**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			261.19
Total State Owned Buildings	30	12	42
Total State Owned Gross Square Feet (GSF)	1,441,590	709,043	2,150,633
Total State Owned Net Assignable Square Feet (NASF)	953,321	434,561	1,387,882

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	85,189	1,175,002	890,442
Percentage of Total GSF	4.0%	54.6%	41.4%

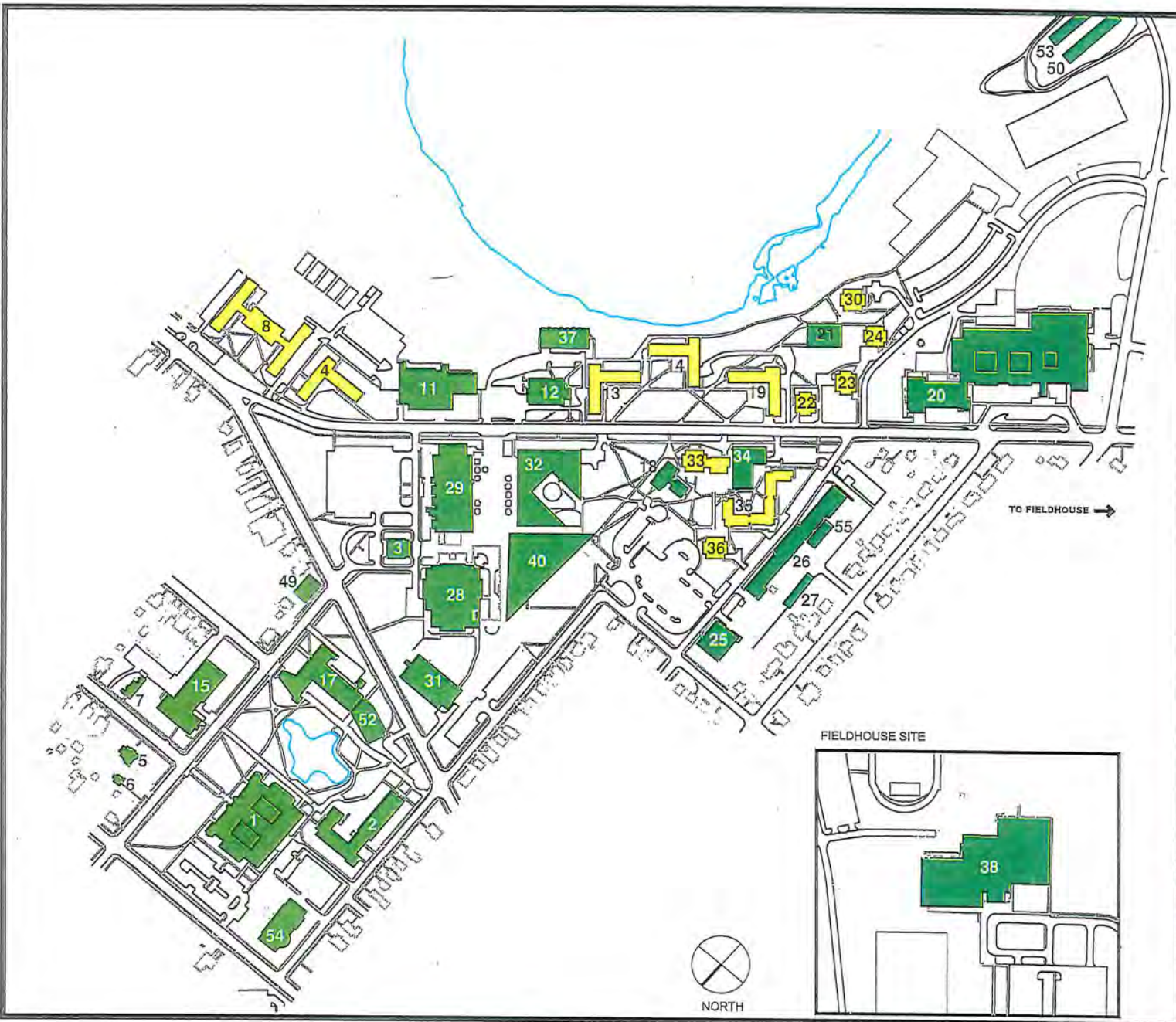
Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
36%	0%	13%	11%	8%	31%	100%

Main Campus - Owned Facilities

BUILDING INDEX

1. HAWKINS HALL
2. WARD HALL
3. KEHOE HALL
4. HARRINGTON HALL
5. PRESIDENT'S RESIDENCE
6. PRESIDENT'S GARAGE
7. CTR. FOR INTERNATIONAL STUDIES
8. MACDONOUGH HALL
11. MEMORIAL HALL
12. SARANAC HALL
13. MACOMB HALL
14. KENT HALL
15. REDCAY HALL
17. HUDSON HALL
18. CHAMPLAIN VALLEY HALL
19. MASON HALL
20. SIBLEY HALL
21. CLINTON DINING HALL
22. HOOD HALL
23. DEFREDENBURG HALL
24. MOFFIT HALL
25. CENTRAL HEATING PLANT
26. SERVICE BUILDING
27. SERVICE GARAGE
28. YOKUM HALL
29. MYERS FINE ARTS BUILDING
30. WILSON HALL
31. BEAUMONT HALL
32. ANGELL COLLEGE CENTER
33. WHITEFACE HALL
34. ALGONQUIN DINING HALL
35. ADIRONDAK HALL
36. BANKS HALL
37. HEALTH CENTER/PUBLIC SAFETY
38. FIELD HOUSE
40. FEINBERG LIBRARY
49. 102 BROAD STREET
52. HUDSON ANNEX
53. STORAGE 2
54. AU SABLE HALL
55. SUFCF TRAILER

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

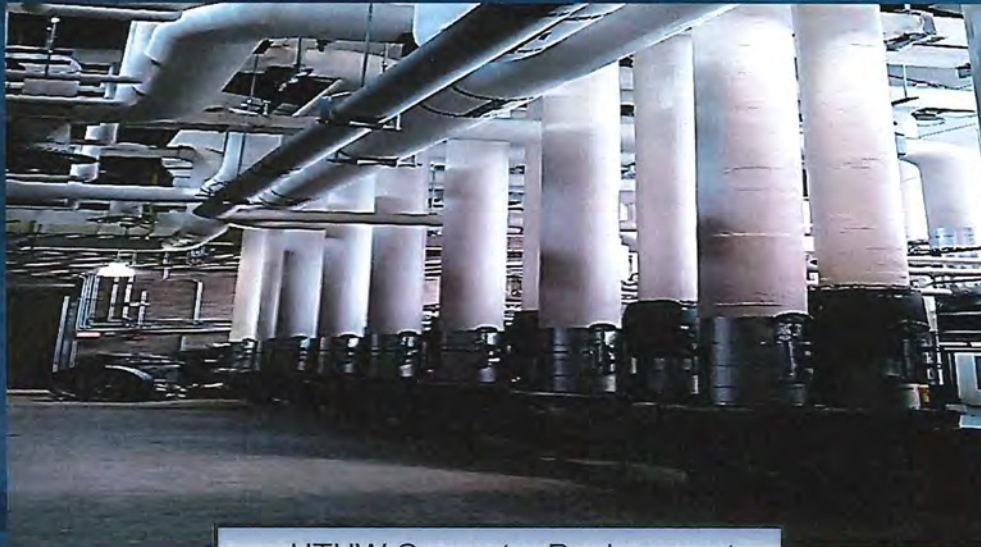




Replace Roof Sibley Hall
(\$3.7 Million)



Renovate and Upgrade Clinton Dining Hall
(\$8.3 Million)



HTHW Generator Replacement
(\$20.1 Million)

College at Plattsburgh

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Plattsburgh

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Memorial Hall	\$11,926	\$238	\$238	\$630		X			
Design Totals:	\$11,926	\$238	\$238	\$630					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate & Upgrade Clinton Dining Hall	\$8,331	\$5,451	\$5,843	\$7,634	X				
Replace Roof Sibley Hall	\$3,674	\$156	\$156	\$3,674		X			
Replace High Temperature Hot Water Generator	\$20,071	\$5,993	\$11,354	\$7,665		X			
Rehabilitate Podium	\$11,802	\$3,297	\$10,715	\$1,008	X				
Construction Totals:	\$43,877	\$14,896	\$28,067	\$19,981					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Plattsburgh

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Replace Myers HVAC System (performing arts side)	\$6,500			D \$1,105	C \$5,395	
Point Masonry ACC/Feinberg/Yokum/Kehoe/Myers	\$2,450	D \$368		C \$2,083		
Track Rehab - Add Lanes	\$1,200		D \$276	C \$924		
Rebuild Field House Parking Lot Phase II	\$1,700		D \$255	C \$1,445		
Renovate Champlain Valley Hall for A&S / Languages	\$2,825		D \$525	C \$2,125	E \$175	
Replace Fieldhouse Roof	\$2,560			D \$384	C \$2,176	
Improve Archival Storage Area HVAC Hawkins Hall	\$3,958			D \$600	C \$3,000	E \$358
Replace Failing HTHW lines	\$10,000			D \$1,000	C \$9,000	
Renovate Angell College Center	\$41,795			D \$7,105	C \$30,510	E \$4,180
Renovate Myers Hall 2 for A&S / ART & THEATER	\$8,875			D \$1,600	C \$6,700	E \$575
Replace Mechanical Systems Feinberg Library	\$7,500			D \$1,275	C \$6,225	
Reduce Energy Consumption Renovation Projects	\$5,509			D \$937	C \$4,572	
Upgrade Campus Phone Center - Saranac Hall	\$2,500			D \$400	C \$2,100	
Construct Hawkins Hall Study Commons & Renovate Courtyard	\$1,925				D \$350	C \$1,450
Renovate Hawkins Hall	\$3,575				D \$536	C \$2,861
Capital Plan Project Totals:	\$102,872	\$368	\$1,056	\$20,983	\$70,739	\$9,424

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Plattsburgh

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Replace Roof Sibley Hall	\$3,314	\$3,674	\$360
High Temperature Hot Water Generator Replacement	\$17,390	\$20,071	\$2,681
Phase Total:	\$20,704	\$23,745	\$3,041