

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT POTSDAM**

2018 CAMPUS STATEMENT

Founded in 1816, and located on the outskirts of the beautiful Adirondack Park near the Canadian border, the State University of New York at Potsdam is one of America's first 50 colleges and the oldest liberal arts college within the SUNY system. SUNY Potsdam currently enrolls approximately 3,248 undergraduate and graduate students. Home to the world-renowned Crane School of Music, SUNY Potsdam is known for its challenging liberal arts and sciences core, excellence in teacher training, and leadership in the performing and visual arts.

The College's 247-acre site is situated on the southeast side of the Village of Potsdam and borders the Raquette River. SUNY Potsdam's North Country location presents abundant opportunities for the College to continue its unique emphasis on community outreach and stewardship of the region, in both a public service and an environmental capacity. The historic Victorian village of Potsdam is home to nearly 10,000 residents in one of New York's most rural counties. Approximately 31 percent of the undergraduate and graduate students are native to the North Country, and over half of the student body lives on campus. SUNY Potsdam has one of the largest Canadian student populations and is attended by one of the largest number of Native American students of all SUNY four-year campuses. Potsdam also serves the Fort Drum community through programs and partnerships throughout the region.

The College is comprised of three Schools with more than 54 majors, 60 minors and 16 graduate degree programs, and a plethora of research, internship, fieldwork and study abroad opportunities. The School of Education and Professional Studies has more than 180 years of history in publicly funded teacher preparation and is accredited by Middle States, the most rigorous accreditation body in the nation. The School of Arts and Sciences serves as the academic core to an interdisciplinary experience rich with hands-on learning opportunities, innovative classrooms and learning communities.

SUNY Potsdam's strong leadership in the arts includes programs in theatre, dance, visual arts and creative writing, as well as The Crane School of Music, SUNY's only All-Steinway institution and the birthplace of American music education. The Crane School of Music is the oldest and largest undergraduate music education school in the nation, and the first institution in the country dedicated to the preparation of music teachers with emphasis on excellence in performance.

SUNY Potsdam's physical facilities consist of 52 buildings, including 15 residence halls, constructed between 1951 and 2013. The Lougheed Learning Commons (formerly known as Crumb Memorial Library) serves as the center of the Academic Quad. Enhancements to surrounding academic buildings have reinforced the library as a hub of student learning and faculty research. The Crane School of Music's five building complex features a 1,290-seat concert hall, a 452-seat music theater, a dedicated music library, and a 130-seat recital and lecture hall. The Crane complex attracts music educators and performers from all over the world.

The Performing Arts Center houses the College's Department of Theatre and Dance in a state-of-the-art facility that is one of the best performance venues north of New York City. The 97,000-square-foot facility is the only space of its kind in the region, with a 350-seat proscenium theater, a 200-seat black box theater and a 200-seat dance theater, as well as laboratories for set and lighting design, archives for costumes and sets, an audio/video recording studio, and an education lab. The innovative Performing Arts Center is positioned to provide arts integration throughout campus, as well as expand outreach programs to the region. The Performing Arts Center will strengthen Potsdam's leadership as SUNY's premier arts campus, while bringing national and international artists to the region.

Recent capital projects include the construction of the 3D Makerspace in the Lougheed Learning Commons, creation of a distance learning classroom in Satterlee Hall, renovation of the computer science completed classrooms within Dunn Hall, fire safety upgrades, underground infrastructure improvements, building safety and security upgrades, and HVAC systems upgrades, which continue to provide improvements in the campus environment for living, teaching and learning. The construction of new state-of-the-art Child Care Center was scheduled to be completed in August of 2018. Renovations to Timerman Hall and Kellas Hall are nearly complete, and will provide modernized learning spaces and small group study areas. These renovations also include upgrades to the building heating, ventilation, and air conditioning systems for energy efficient operation. The campus has also completed the seventh phase of an eight phase project for the complete renovation of Lehman Residence Hall restrooms.

**State University of New York
College at Potsdam**

Facility Profile as of Fall 2017

| Facility Profile | Academic | Residential | Total |
|---|-----------------|--------------------|--------------|
| Total State Owned Acreage | | | 273.93 |
| Total State Owned Buildings | 39 | 14 | 53 |
| Total State Owned Gross Square Feet (GSF) | 1,636,284 | 696,491 | 2,332,775 |
| Total State Owned Net Assignable Square Feet (NASF) | 999,834 | 470,183 | 1,470,017 |

| Age of Facilities | < 10 Years | 10 – 40 Years | >40 Years |
|--------------------------|----------------------|----------------------|---------------------|
| Gross Square Feet | 145,190 | 1,371,183 | 816,402 |
| Percentage of Total GSF | 6.2% | 58.8% | 35.0% |

| Net Assignable Space Distribution by Building Major Use | | | | | | |
|--|-----------------|---------------------------|-----------------------|-------------------------|--------------------|--------------|
| Instructional | Research | Student Activities | Administration | Central Services | Residential | Total |
| 36% | 0% | 16% | 9% | 7% | 32% | 100% |

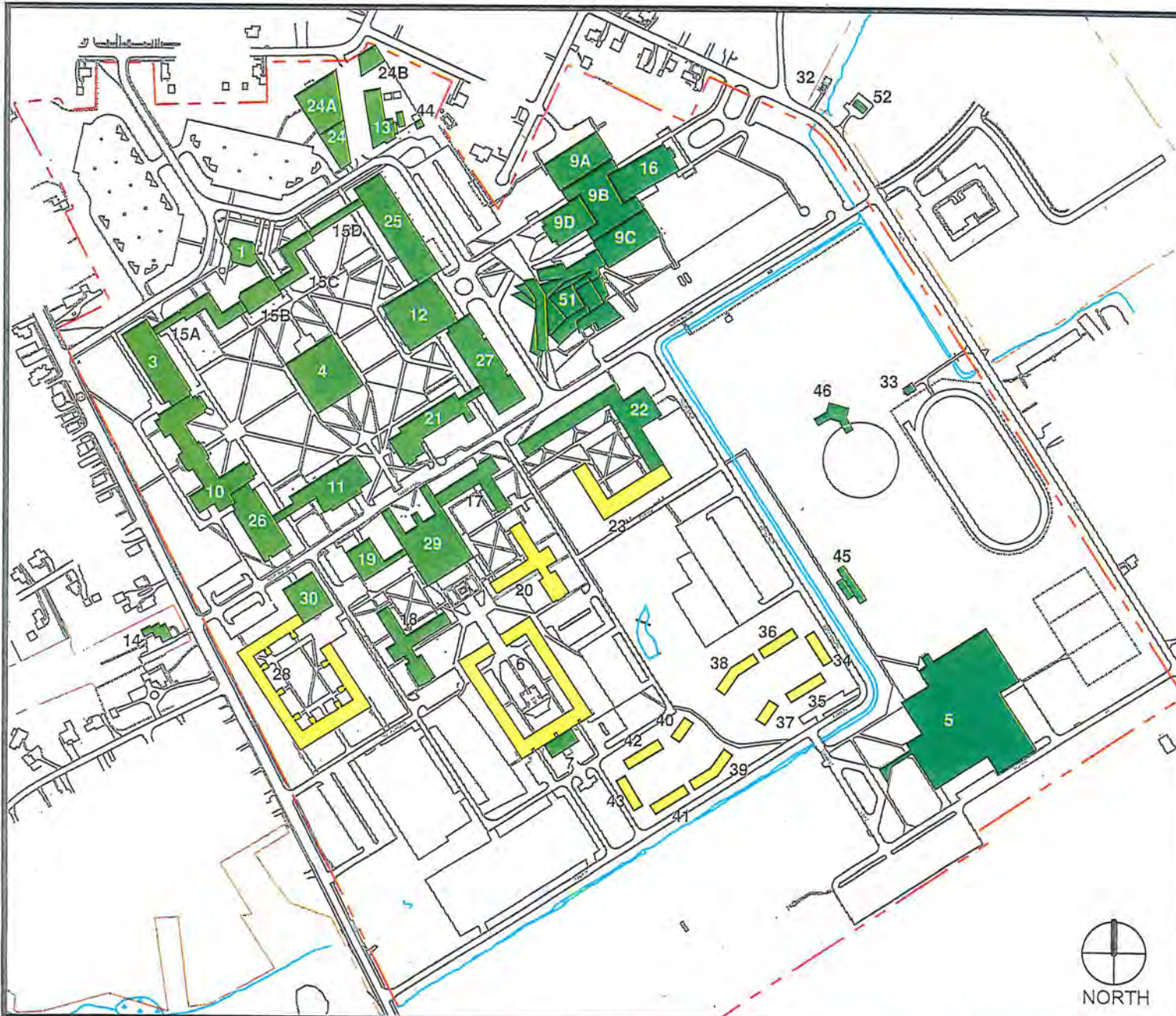


Main Campus - Owned Facilities

BUILDING INDEX

1. RAYMOND HALL
3. FLAGG HALL
4. CRUMB MEMORIAL LIBRARY
5. MAXCY HALL
6. BOWMAN HALL
7. BOWMAN DINING HALL
- 9a. SCHUETTE HALL
- 9b. CRANE MUSIC HALL
- 9c. BISHOP HALL
- 9d. SNELL MUSIC THEATER
10. SATTERLEE HALL
11. DUNN HALL
12. MERRITT HALL
13. HEATING PLANT
14. PRESIDENT'S RESIDENCE
- 15a. MOREY HALL
- 15b. CARSON HALL
- 15c. MacVICAR HALL
- 15d. STILLMAN COMPUTER CENTER
16. HOSMER CONCERT HALL
17. SISSON HALL
18. VAN HOUSEN HALL
19. THATCHER HALL
20. DRAIME HALL
21. STOWELL HALL
22. KNOWLES DINING HALL
23. KNOWLES HALL
24. MAINTENANCE BUILDING
- 24a. CENTRAL PRINTING SRV.
- 24b. VEHICLE REPAIR GARAGE
25. KELLAS HALL
26. BRAINARD HALL
27. TIMERMAN HALL
28. LEHMAN HALL
29. T. BARRINGTON STUDENT UNION
30. LEHMAN DINING HALL
32. ELECTRIC SUBSTATION
33. EQUIPMENT STORAGE
34. TOWNHOUSE A
35. TOWNHOUSE B
36. TOWNHOUSE C
37. TOWNHOUSE D
38. TOWNHOUSE E
39. TOWNHOUSE F
40. TOWNHOUSE G
41. TOWNHOUSE H
42. TOWNHOUSE I
43. TOWNHOUSE J
44. SAND/SALT STORAGE
45. PRESS BOX-AT
46. PRESS BOX-SF
51. PERFORMING ARTS CENTER
52. NATCO

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





Rehab Kellas Hall
(\$8.3 Million)



Construct Child Care Center
(\$6.0 Million)

College at Potsdam

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Potsdam

PROJECTS UNDER DESIGN

Anticipated Start of Construction

| Capital Plan Projects | Total Estimated Project Cost | YTD Expend. thru 07-31-18 | LTD Expend. thru 07-31-18 | Encumbered Amount 07-31-18 | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 |
|---|------------------------------|---------------------------|---------------------------|----------------------------|-------|-------|-------|-------|-------|
| Renovate Student Union - Phase 1 | \$9,005 | \$262 | \$312 | \$933 | X | | | | |
| Construct Addition, Renovate Bishop Hall for Music Education | \$20,342 | \$264 | \$264 | \$1,689 | X | | | | |
| Replace Fire Alarm System, Corridor Ceilings & Lighting - Crane Music Complex | \$4,743 | \$12 | \$12 | \$526 | | X | | | |
| Design Totals: | \$34,090 | \$537 | \$587 | \$3,149 | | | | | |

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

| Capital Plan Projects | Total Estimated Project Cost | YTD Expend. thru 07-31-18 | LTD Expend. thru 07-31-18 | Encumbered Amount 07-31-18 | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 |
|---|------------------------------|---------------------------|---------------------------|----------------------------|-------|-------|-------|-------|-------|
| Renovate Timmerman Hall for Physics and Geology | \$7,989 | \$4,890 | \$5,348 | \$2,265 | X | | | | |
| Rehab Kellas Hall, Building 25 Lecture Center | \$8,312 | \$5,419 | \$6,275 | \$1,698 | X | | | | |
| Construct New Child Care Center | \$6,000 | \$2,887 | \$3,267 | \$1,510 | X | | | | |
| Construction Totals: | \$22,301 | \$13,196 | \$14,891 | \$5,473 | | | | | |

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Potsdam

| Capital Plan Projects | Total Estimated Project Cost | SFY 2018/2019 | SFY 2019/2020 | SFY 2020/2021 | SFY 2021/2022 | SFY 2022/2023 |
|---|------------------------------|---------------|----------------|-----------------|-----------------|-----------------|
| Replace Roofs, Schuette Hall, Bishop Hall, & Snell Music Theater, Phase 2 | \$1,400 | D | \$210 | C | \$1,190 | |
| Renovate 189 Outer Main Street for Higher Education Center | \$6,000 | D | \$900 | C | \$5,100 | |
| Replace Windows, Student Union, Maxcy Vestibule, Service Center | \$1,500 | D | \$250 | C | \$1,250 | |
| Rehab Mechanical Systems, Maxcy | \$5,535 | D | \$935 | | C | \$4,500 |
| Replace Bleachers and Gym Floor, Maxcy | \$2,000 | | D | \$300 | C | \$1,600 |
| Renovation of Morey and MacVicar Halls | \$23,000 | | D | \$3,000 | C | \$19,000 |
| Renovate Merrit Hall for Surge/BackFill | \$1,000 | D | \$50 | C | \$950 | |
| Accessibility Upgrades with Study, Phase 1 | \$1,500 | | D | \$200 | C | \$1,300 |
| Renovate Crane, Rehearsal and Practice Spaces Phase 2 | \$7,000 | | | D | \$900 | C |
| Renovate Student Union and Thatcher; Infill overhang, Dining, Kitchen, Servery, Receiving | \$12,500 | | | D | \$1,700 | C |
| Renovate Carson Hall, American with Disabilities Act Improvements | \$3,300 | D | \$700 | C | \$2,600 | |
| Replace Roofs & Rehabilitate Masonry, Snell, Schutte, Humer Halls | \$3,200 | D | \$400 | C | \$2,800 | |
| Capital Plan Project Totals: | \$67,935 | | \$3,445 | \$11,990 | \$15,400 | \$19,100 |
| | | | | | | \$17,800 |

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Potsdam

| Capital Plan Project | 2017 Estimated Project Cost | 2018 Estimated Project Cost | Incr.Decr. In Estimate Cost |
|---|-----------------------------------|-----------------------------------|-----------------------------------|
| Projects Under Design | | | |
| Renovate Student Union - Phase 1 | \$8,905 | \$9,005 | \$100 |
| Construct Addition, Renovate Bishop Hall | \$19,312 | \$20,342 | \$1,030 |
| Replace Fire Alarm System, Corridor Ceilings & Lighting - Crane Music Complex | \$1,775 | \$4,743 | \$2,968 |
| | Phase Total: | \$29,992 | \$34,090 |
| | | | \$4,098 |
| Projects Under Construction | | | |
| Renovate Timerman Hall | \$8,299 | \$7,989 | (\$310) |
| | Phase Total: | \$8,299 | \$7,989 |
| | | | (\$310) |
| Completed Projects | | | |
| Performing Arts Building | \$54,987 | \$55,067 | \$80 |
| | Phase Total: | \$54,987 | \$55,067 |
| | | | \$80 |