

STATE UNIVERSITY OF NEW YORK  
COLLEGE AT PURCHASE

2018 CAMPUS STATEMENT

Founded in 1967, with the principle that artists and scholars are indispensable to each other and to an enlightened society, Purchase College combines professional conservatory programs in the visual and performing arts and a distinguished liberal arts curriculum. Located in Westchester County on more than 500 acres of what was once a working farm, the campus is composed of 29 instruction and support facilities, predominantly of brick construction, with three dormitories and three residential apartment complexes accounting for over two million square feet of building area.

The academic buildings are aligned along each side of a 200,000 square-foot campus plaza, with the Library at its center constituting the academic core, which contains the School of Humanities, the School of Natural and Social Sciences, the Conservatories of Music and Dance, and the School of Visual Arts. In addition to the academic buildings, the Performing Arts Center, a five-theatre complex that hosts numerous professional and student performances, and the Neuberger Museum of Art, the eighth largest university museum in the country, provide cultural and artistic resources for the College and surrounding communities.

The College has a population of 4,206 graduate and undergraduate students based on enrollment figures for 2016, and housing for over 2,600 students, faculty and staff. The campus grounds are a mixture of open grass areas, athletic fields, protected wetlands and wooded areas, which include 80 Acres of preserved Open Space lands. The campus architecture is dominated by the modern styling and brick construction of the academic buildings, contrasted by the historic wood framed colonial revival buildings housing the administration complex. The Campus is connected and served by over five miles of roadway and parking for approximately 3,000 vehicles.

Purchase College has made progress towards addressing the critical maintenance backlog and continues this effort on projects identified in our Facilities Master Plan. More than 21 projects in various stages of planning, design or construction, with a value in excess of \$120 million, are underway. Projects include campus-wide accessibility upgrades, completion of exterior rehabilitation to our Physical Education building, the construction of a new roof on Campus Center North, a multi-phased classroom and technology infrastructure restoration project, design for replacement of our mechanical systems in our Visual Arts and Social Science buildings, evaluation and implementation of upgrades to laboratories and classrooms in our Natural Science building, and the rehabilitation of the Performing Arts Center exterior elevator.

The construction of the Center for Media, Film & Theatre, which includes new instructional and performance spaces for Theatre Arts, Film and the New Media schools and Arts Management, funded under the Capital Plan, is currently scheduled to open in the fall of 2018. The project includes a new 'black-box' theater, screening room, state of the art classrooms and learning labs, along with special performance and teaching spaces. The project also integrates a new campus entryway providing better access to the campus core and will create an arts precinct out of previously underutilized spaces.

Capital Facilities Planning continues to study current building systems and equipment to identify other possible capital and maintenance and repair projects that offer opportunities to realize energy savings. An upgrade to the humidification system in the Music Building project is scheduled to be completed this summer, along with final commissioning on our two new emergency generators, which feed all of our academic buildings. Design upgrades of our aging mechanical rooms system and a number of building roof restorations will address failing equipment, leaks, and stop interior deterioration. We also are beginning designs to our campus Building Management Systems, as well as exploring upgrades to our fire alarm and security systems. It should be noted that the college is utilizing its electric demand meters in all of the academic buildings to monitor building electrical usage to reduce energy consumption and costs while investigating ways to upgrade its building management system.

We have begun exterior restorations to the Olde Phase 1 Apartments and sprinkler upgrades and restoration work to the Commons Phase 2 Apartments. Our Big Haus, Crossroads and Outback Dormitories are undergoing interior rehabilitation. These repairs include new floor and wall finishes, bathroom renovations, and upgrades to the building's heating systems for better monitoring and energy efficiency.

Future renovations include the following: Rehabilitation of the next phase of our High Temperature Hot Water distribution system which supplies heat to our buildings, exterior masonry repairs, accessibility upgrades to our academic buildings restrooms, campus roadways repairs, along with completion of our new 300 bed dormitory building next fall.

**State University of New York  
College at Purchase**

**Facility Profile as of Fall 2017**

<b>Facility Profile</b>	<b>Academic</b>	<b>Residential</b>	<b>Total</b>
Total State Owned Acreage			511.81
Total State Owned Buildings	30	5	35
Total State Owned Gross Square Feet (GSF)	1,770,998	542,917	2,313,915
Total State Owned Net Assignable Square Feet (NASF)	1,042,790	392,314	1,435,104

<b>Age of Facilities</b>	<b>&lt; 10 Years</b>	<b>10 – 40 Years</b>	<b>&gt; 40 Years</b>
Gross Square Feet	2,620	2,275,669	35,626
Percentage of Total GSF	0.1%	98.3%	1.5%

<b>Net Assignable Space Distribution by Building Major Use</b>						
<b>Instructional</b>	<b>Research</b>	<b>Student Activities</b>	<b>Administration</b>	<b>Central Services</b>	<b>Residential</b>	<b>Total</b>
54%	0%	3%	8%	8%	27%	100%

# PURCHASE COLLEGE

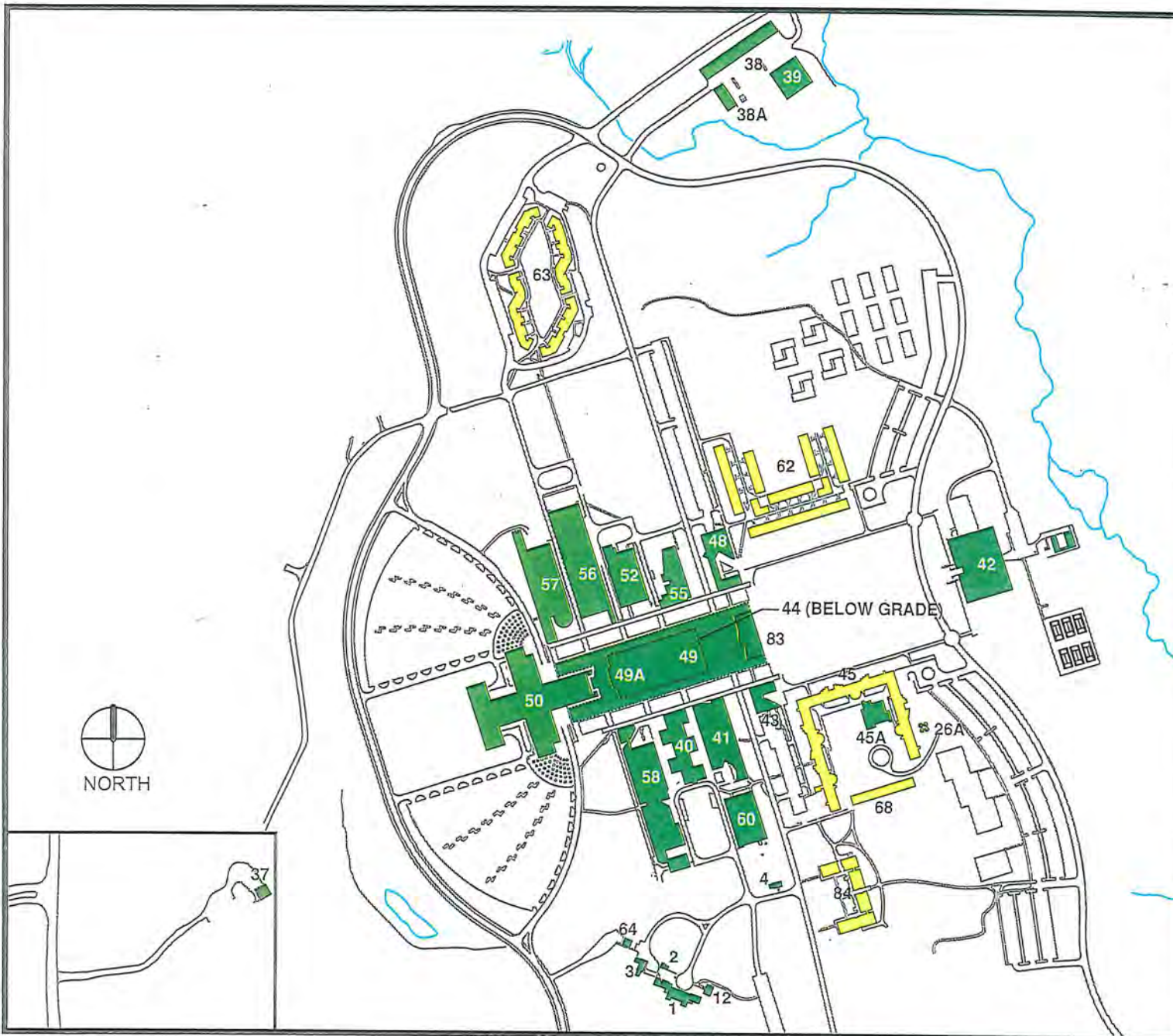
STATE UNIVERSITY OF NEW YORK

## Main Campus - Owned Facilities

### BUILDING INDEX

1. ADMINISTRATION
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- 29A. SILO
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45. DORMITORY STAGE XIV
- 45A. MAIN DINING HALL STAGE XIV
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63. APARTMENT HOUSING, PHASE II
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83. STUDENT SERVICES BUILDING
84. FORT AWESOME DORM

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



FALL 2017



Rehab Diesel Generator  
(\$3.5 Million)



Rehab HTHW System Phase 2  
(\$11.0 Million)



Renovate/Construct Center for Integrated  
Technology Learning (\$42.9 Million)



## College at Purchase

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University College at Purchase**

**PROJECTS UNDER DESIGN**

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Roof Replacement Campus Center North	\$1,836	\$8	\$164	\$252		X			
Replace Exterior Windows & Doors Performing Arts Center & Natural Sciences	\$2,521	\$0	\$0	\$356	X				
Site Improvements for ADA Accessibility- Phase 1	\$6,659	\$0	\$0	\$707	X				
Renovate Mechanical Systems - Dance Building	\$8,793	\$106	\$1,112	\$807		X			
Rehabilitate Restrooms Campuswide	\$3,390	\$20	\$294	\$0	X				
<b>Design Totals:</b>	<b>\$23,199</b>	<b>\$133</b>	<b>\$1,571</b>	<b>\$2,121</b>					

**PROJECTS UNDER CONSTRUCTION**

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Diesel Generator	\$3,466	\$2,015	\$3,090	\$335		X			
Rehabilitate High Temperature Hot Water System - Phase 2	\$11,014	\$1,510	\$1,553	\$5,216			X		
Classroom & Technology Upgrades - Phase 1	\$1,500	\$0	\$0	\$39					X
Renovate/Construct Center for Integrated Technology Learning	\$42,869	\$10,066	\$34,521	\$5,514	X				
<b>Construction Totals:</b>	<b>\$58,849</b>	<b>\$13,591</b>	<b>\$39,164</b>	<b>\$11,105</b>					

State University of New York 2018/2019 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**State University College at Purchase**

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023				
Rehabilitate Roofs, Music & Museum	\$4,198	D	\$466	C	\$3,732					
Rehabilitate Mechanical Rooms, Visual Arts Building	\$15,000	D	\$1,500		C	\$13,500				
Upgrade Energy & BMS systems	\$1,475	D	\$425		C	\$1,050				
Rehabilitate Natural Science Building	\$82,407		D	\$10,666	C	\$63,410	E	\$8,331		
Rehabilitate Heritage Site	\$12,000	D	\$1,800		C	\$9,384	E	\$816		
Repair Exterior Masonry, Campus Wide	\$1,800			C	\$1,800					
Rehabilitate Roadways, Phase 1	\$3,000	D	\$500		C	\$2,500				
Rehabilitate Roofs, Various Buildings	\$3,600		D	\$600	C	\$3,000				
Rehabilitate Mechanical Rooms, Various Buildings	\$16,700		D	\$1,500	C	\$15,200				
Upgrade Classrooms & Technology	\$1,200			C	\$1,200					
Upgrade Energy & Building Management Systems, Phase 1	\$1,475	D	\$425	C	\$1,050					
Upgrade IT & Network Infrastructure Systems	\$2,000	C	\$2,000							
Renovate Heritage Group, Phase 2	\$5,000				D	\$500	C	\$4,000	E	\$500
Upgrade Backflow Prevention & Water Systems	\$1,925	D	\$425	C	\$1,500					
Replace Electrical Feeders	\$4,350			D	\$350			C	\$4,000	
<b>Capital Plan Project Totals:</b>	<b>\$156,130</b>		<b>\$7,541</b>		<b>\$22,398</b>		<b>\$108,044</b>		<b>\$13,647</b>	<b>\$4,500</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University College at Purchase**

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr./Decr. In Estimate Cost
<b>Projects Under Design</b>			
Mechanical Renovations - Dance Building	\$19,620	\$8,793	(\$10,827)
<b>Phase Total:</b>	\$19,620	\$8,793	(\$10,827)
<b>Projects Under Construction</b>			
Rehabilitate Diesel Generator	\$3,366	\$3,466	\$100
Rehabilitate High Temperature Hot Water System - Phase 2	\$6,371	\$11,014	\$4,643
Renovate/Construct Center for Integrated Technology Learning	\$39,434	\$42,869	\$3,435
<b>Phase Total:</b>	\$49,171	\$57,349	\$8,178
<b>Completed Projects</b>			
Roof Replacement Campus Center North	\$1,966	\$1,836	(\$130)
Rehabilitate Central Plaza Deck and Drainage	\$22,759	\$22,813	\$54
Renovation of Humanities - Building 41	\$44,987	\$42,759	(\$2,228)
Rehabilitate Plaza Exterior Pathways	\$9,436	\$9,395	(\$41)
Rehabilitate Exteriors / Dining Hall and Physical Education	\$14,208	\$14,358	\$150
Rehabilitate Exteriors - Various Buildings	\$4,556	\$4,567	\$11
Rehabilitate Utilidors - Phase 1 High Temperature Hot Water System	\$3,388	\$3,362	(\$26)
<b>Phase Total:</b>	\$101,300	\$99,090	(\$2,210)