

**STATE UNIVERSITY OF NEW YORK
SYSTEM ADMINISTRATION**

2018 CAMPUS STATEMENT

System administration for The State University of New York's 64-campus system is located in historic downtown Albany, New York. As of Fall 2017, more than 430,000 students were enrolled in degree programs at a SUNY campus. SUNY is the largest comprehensive system of public higher education in the country serving 1.4 million students in credit-bearing courses and programs, continuing education, and community outreach programs. The System Administration campus supports the central administrative functions of SUNY, including the offices of the chancellor, provost, vice chancellor for research, external affairs, and other system-wide offices. System Administration also houses the State University Construction Fund.

Until the late 1970s, SUNY System Administration was located in various locations in Albany until the University acquired the property on Broadway at the foot of State Street for the establishment of the system headquarters. Most System Administration staff are now housed in two notable and architecturally significant structures: the former homes of Delaware and Hudson Railroad Company and the Albany Evening Journal, and the adjacent structure known as the Federal Building. These buildings and the land surrounding them are today known as State University Plaza. The buildings that make up SUNY Plaza are individually listed on the National Register of Historic Places and as part of Albany's Downtown Historic District. Consultation with the New York State Historic Preservation Office is routine on major capital projects.

Other facilities occupied by SUNY System Administration include two historic brownstones at 411 and 415 State Street and a Carriage House, a little more than a mile west of SUNY Plaza where the Rockefeller Institute of Government is currently housed. System Administration also purchased a historic brownstone adjacent to Rockefeller Institute of Government, at 423 State Street, which is used for University events as well as the Chancellor's residence. Other properties occupied in Albany include a 700-space parking garage adjacent to the Plaza Building; 15,000 square feet of leased warehouse space located in nearby Menands, New York; approximately 29,000 square feet of leased space at 10 North Pearl Street, and 7,000 square feet of leased space at 50 Beaver Street. SUNY System Administration also has a presence in New York City at the School of Optometry and the SUNY Global Center in Manhattan. Housed in a distinguished landmark building at 116 East 55th Street, the Global Center services as the SUNY headquarters in New York City.

Ongoing capital improvements include: renovations to the center tower (floors 6-12), renovation of the third floor of the South Wing, and numerous critical maintenance renovations of various office spaces, restrooms, and mechanical and plumbing infrastructure. Additional capital projects in design and planned for include; rehabilitation of the first floor of the South Wing, rehabilitation of the fifth floor of the South Wing, exterior repairs as well as several critical maintenance projects at the State Street properties and at the SUNY Global Center.

SUNY is proud to be the steward of such remarkable landmark buildings that together serve as the nerve center of the Empire State's people's university.

**State University of New York
System Administration**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			5.49
Total State Owned Buildings	9	0	9
Total State Owned Gross Square Feet (GSF)	653,503	0	653,503
Total State Owned Net Assignable Square Feet (NASF)	313,915	794	314,709

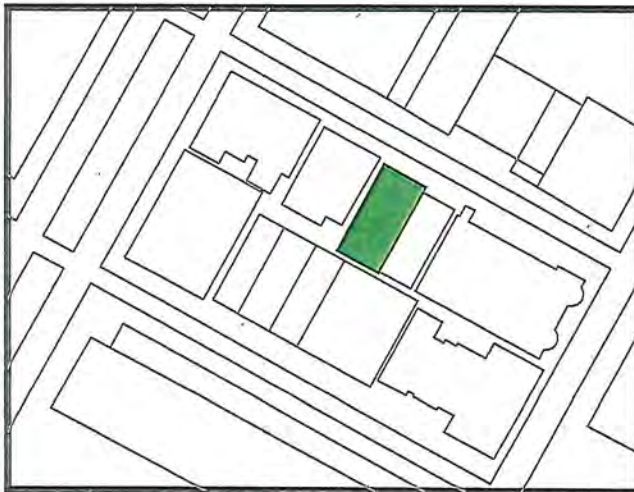
Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	0	255,571	397,932
Percentage of Total GSF	0.0%	39.1%	60.9%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
2%	1%	0%	55%	42%	0%	100%

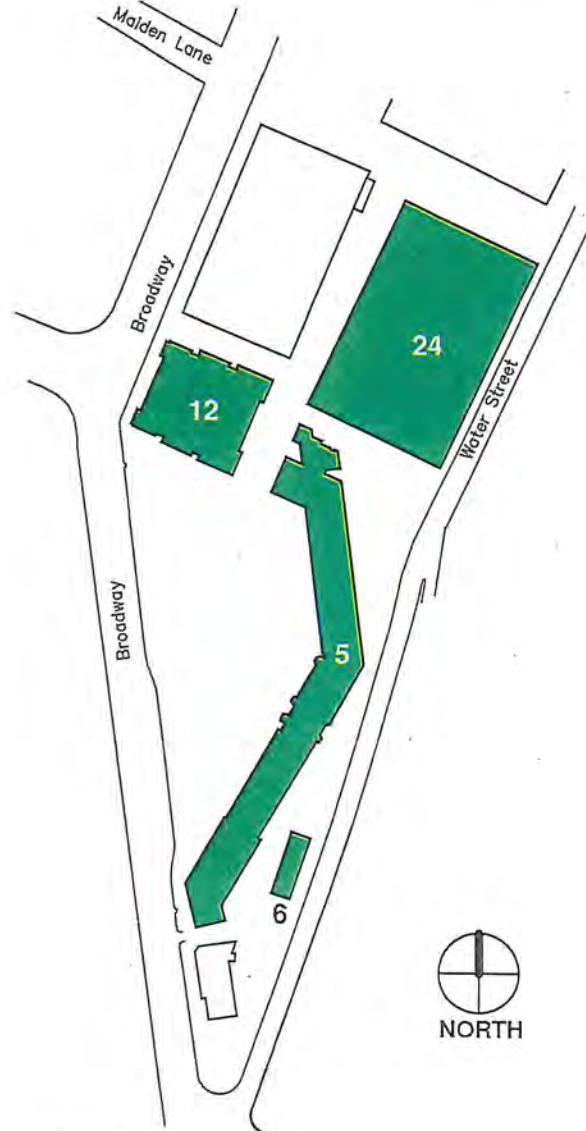
Note: data including Rockefeller College, NYNetwork and Levin Institute.



Rockefeller Institute
411,415 State St, Albany NY



SUNY Global
116 E 55th St, New York, NY



State University Plaza
353 Broadway, Albany NY



Main Campus - Owned Facilities

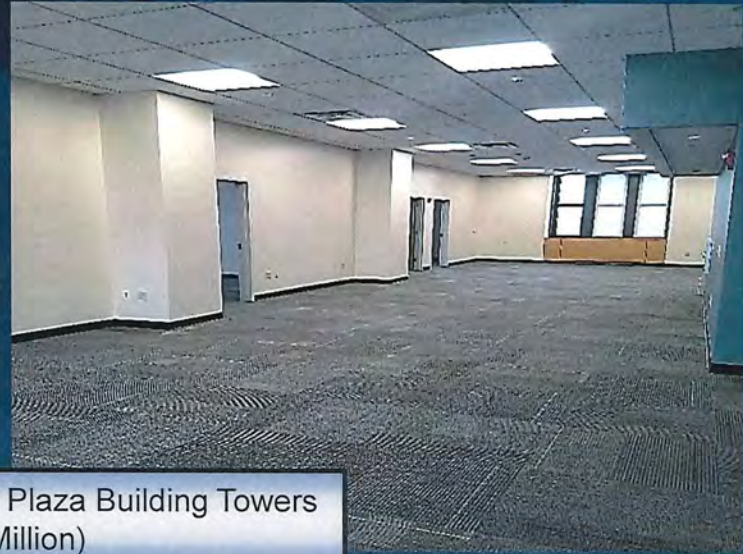
BUILDING INDEX

- 5. STATE UNIVERSITY PLAZA (FORMER D&H BLD)
- 6. STORAGE GARAGE
- 12. FEDERAL BUILDING
- 24. PARKING GARAGE
- 30. LEVIN INSTITUTE (NOT SHOWN)
- 423. FOUR TWENTY THREE
- 512. 13 HENRY JOHNSON
- 513. RF BUILDING (411 STATE STREET)
- 514. RF BUILDING EXTENSION

 ACADEMIC BUILDINGS



Interior Rehab – SUNY Plaza Building Towers
(\$6.6 Million)



Replace Federal Building Windows
(\$1.6 Million)



System Administration

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York System Administration

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehab Plaza - 1st Floor South	\$3,587	\$200	\$200	\$199		X			
Rehab Plaza - 5th Floor South	\$6,260	\$48	\$48	\$530		X			
Design Totals:	\$9,847	\$248	\$248	\$729					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Interior Rehab - SUNY Plaza Building Towers	\$6,645	\$2,957	\$4,268	\$1,895	X				
Replace Federal Building Windows	\$1,640	\$532	\$1,460	\$156	X				
Construction Totals:	\$8,286	\$3,488	\$5,728	\$2,051					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York System Administration

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehab Plaza, 4th Floor North	\$5,767		D \$538		C \$4,512	E \$717
Exterior Preservation, Phase 2	\$4,050		D \$1,050		C \$3,000	
Mechanical Upgrades, Federal Building	\$2,350			D \$325		C \$1,850
Rehabilitate Plaza, 5th Floor North	\$6,176				D \$538	
Acquire Property, 10 North Pearl	\$1,350	\$1,350				
Capital Plan Project Totals:	\$13,880	\$1,350	\$1,588	\$325	\$8,050	\$2,567

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York System Administration

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Rehab Plaza 1st Floor South - Plaza	\$3,312	\$3,587	\$275
	Phase Total:	\$3,312	\$3,587
			\$275
Projects Under Construction			
Interior Rehab - SUNY Plaza Building Towers	\$6,367	\$6,645	\$278
	Phase Total:	\$6,367	\$6,645
			\$278
Completed Projects			
Rehab Plaza Garage Deck	\$1,174	\$1,162	(\$12)
Mechanical Systems Upgrade - Phase 2	\$1,264	\$1,247	(\$17)
	Phase Total:	\$2,438	\$2,409
			(\$29)