

MASTER CAPITAL PLAN REPORT

STATE-OPERATED
CAMPUSES

STATE FISCAL YEAR 2023/24



The State University
of New York

STATE UNIVERSITY OF NEW YORK
2023/24 MASTER CAPITAL PLAN

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STATE UNIVERSITY OF NEW YORK
2023 MASTER CAPITAL PLAN, AS REQUIRED BY EDUCATION LAW
For State-Operated, Statutory, and Hospital Facilities

OVERVIEW

Master Capital Plan Statute and Scope of Report

“On or before November fifteenth of each year, the trustees of the state university of New York shall approve and submit to the chairman of the assembly ways and means committee and the senate finance committee and to the director of the budget a master capital plan setting forth the projects proposed to be constructed, reconstructed, rehabilitated or otherwise substantially altered pursuant to appropriations enacted or to be enacted during the succeeding five years. Such plan shall specify the name, location, estimated total cost at the time the project is to be bid, the anticipated date or dates on which the design of such project is to commence, the proposed method of financing and the estimated economic life of each project. Such plan shall further specify whether proposed projects constitute new construction, substantial rehabilitation, moderate rehabilitation or minor rehabilitation and shall indicate how projects support improvements in environmental protection, energy and resource management, solar energy and conservation. Such criteria for each method of financing shall include, but not be limited to: (i) an analysis of private enterprise, federal and any other appropriate financing standards (ii) the consideration of the period of economic life of projects as related to the method of financing, and (iii) project cost ranges for the methods of financing. Such plan specification and categories of construction shall be defined by the trustees, in consultation with the state university construction fund. Such capital master plan report shall also include, for each project over one-million dollars, a description of the projects; expected construction start date; any changes to the previously reported start or expected completion dates; any changes to the expected cost of the projects; the total cash encumbered for the project for the year and the total to date for the project; the total cash expended for the project for the year and the total to date for the project. All projects that are reported under this subdivision shall be identified by campus, the name of the specific facility for which the allocation is provided and a description of what the project is that is being provided” (*Education Law, section 355, subdivision 13*)

As prescribed by Education Law, this report focuses only on the current and long-range objectives of the Educational and Hospital Facilities programmed for the 29 State-operated campuses, four statutory colleges at Cornell, Alfred Ceramics, the three teaching hospitals located in Brooklyn, Stony Brook, and Syracuse, and facilities at System Administration. With limited exceptions, the report includes only those capital projects with an estimated total cost of over one million dollars, for which funding has been provided either through appropriations that have been enacted, or are anticipated to be enacted, pursuant to the most recent New York State Five-Year Capital Program and Financing Plan.

Residence halls operate under a separate, dedicated, fee revenue program, while community college project planning and execution is primarily done by the sponsoring local government(s). Information on these facilities is not included in this report.

In accordance with the foregoing, the State University of New York (SUNY/University) hereby submits the 2023 update to its Master Capital Plan.

MASTER CAPITAL PLAN OBJECTIVES

The University's objectives for its Master Capital Plan are to protect, maintain, preserve, and modify its physical plant to comply with health and safety codes; to address environmental concerns; to support and achieve the State of New York and the University's goals, including energy conservation and carbon reduction goals; to keep pace with changes in telecommunications, information and educational technologies, and emerging research requirements; and to adapt to ongoing changes in academic pedagogies, programs and student life affected by evolving educational and emerging marketplace demands.

Maintaining core campus infrastructure and nearly 1,800 academic buildings is the University's highest priority, as reflected in the current Master Capital Plan project portfolio. A large portion of the Plan includes projects designed to preserve, protect, and prevent deterioration of existing facilities, such as:

- Building exterior and interior rehabilitations and renovations
- Site infrastructure and utility projects
- Projects to replace or repair building systems (mechanical, electrical, plumbing)
- Energy efficiency projects, including deep energy retrofits (building exteriors, roofs, windows, lighting, etc.)
- Smaller critical maintenance projects such as masonry repairs, roof replacements, small classroom renovations, etc.

In tandem with their age, the intended use of SUNY facilities is continually changing to suit the evolving pedagogies of higher education workforce demands, and to maximize suitability for the advancement of SUNY's mission. Classrooms and laboratories that were built decades ago no longer meet the needs of today's students or the needs of the New York State workforce. Students require and expect a campus to be both attractive and serviceable, with up-to-date technology and instructional facilities at least better than those offered in the K-12 educational setting. Upgrading and repurposing existing resources to meet these expectations is often a significant portion of a campus' capital plan. In a 2016 Cooperative Institutional Research Program survey¹ prospective college students ranked the college visit as *very important*, falling only slightly below the academic reputation, financial assistance/cost, and the likelihood of employment after graduation. This indicates the significance of the physical environment's influence on the student's college choice, including impressions made by classroom and laboratory spaces.

¹ *Higher Education Research Institute*

SUNY Facility Fast Facts

(Fall 2023)

1960-80 Evolution of SUNY campuses

40% of all State-owned Buildings are SUNY Facilities

1,771 Educational Buildings
63.3M GSF*

29 Hospital Buildings
5.3M GSF

495 Residence Halls
21.5M GSF

538 Community College Buildings
20.8M GSF (county-owned)

110.9M Total** GSF

50 Average Building Age in Years

72% of SUNY Inventory is more than 40 Years Old

*GSF: Gross Square Feet

**Includes community colleges and residence halls



CHALLENGES AND OPPORTUNITIES WITHIN SUNY'S CAPITAL PROGRAM

Size of Physical Plant/Age of Facilities/Conditions

SUNY's educational and hospital facilities have evolved greatly from their beginnings. These facilities became assets of SUNY, and by extension, the State, in two major periods. The first was at the creation of the SUNY system, spanning 1948 to 1953, where a total of 24 campuses that were stand-alone institutions began life as SUNY system-related entities. The second, between the 1960's and the 1980's, saw either the transition or establishment of eight State-operated or statutory campuses that are now part of the SUNY system. Today, SUNY campuses account for 40 percent of all State-owned building assets (excluding infrastructure and land), with the Educational Facilities alone accounting for nearly 1,800 educational buildings covering over 63 million gross square feet (GSF). The maintenance of these campus facilities continues to grow in cost as a direct result of their inherent age. Over the past 60 years, the passage of time and the impact of heavy use have left a mark on SUNY's physical condition. Approximately 72 percent of all educational and hospital facilities are more than 40 years old, with some dating back to the creation of SUNY itself and a system-wide average age of 50 years. Though SUNY has invested significant resources over the years to address the renewal needs of these aging facilities, SUNY's State-operated and statutory colleges have an immediate renewal need of \$8.6 billion, which is an increase of \$0.8 million since last year alone.

Predictable Funding – Navigating Varying Levels of State Support

An essential element in the successful management of the renewal and replacement of these capital assets is the ability to plan for the long term. This ability is enabled by consistent and predictable funding which allows campuses and hospitals to plan, design, and schedule projects many years in advance. Over the past 14 years, SUNY has experienced periods of consistent and predictable funding, as well as periods of unpredictable funding. In addition to the years of unpredictable funding, SUNY hospitals were provided funding in 2008, and were not provided funding again until 2016.

Despite these challenges, SUNY did benefit during those years with additional funding for strategic initiatives that included funding for new construction, as well as funding for NYSUNY 2020 projects that provided significant investments for large special projects at various campuses. The 2022-23 and 2023-24 Enacted Budget significantly increased capital funding. In the 2023-24 Enacted Budget, annual critical maintenance funding increased to \$650 million, and provided \$670 million in flexible funding for projects that include new construction.

Capital Funding Fast Facts

Unpredictable Years	2009-12	<i>Predictable</i> \$550M Critical Maintenance annually
	2013	\$0 Critical Maintenance
	2014	\$402M Critical Maintenance
	2015	\$219M Critical Maintenance
	2016	\$290M Critical Maintenance \$175M Hospital
	2017-21	<i>Predictable</i> \$550M Critical Maintenance annually \$100M Hospital in 2016 \$150M Hospital in 2020
	2022	\$550M Critical Maintenance \$650M Flexible Funding \$150M Hospital
	2023	\$650M Critical Maintenance \$670M Flexible Funding Includes \$200M for Research Facilities at Stony Brook University and University at Buffalo \$150M for Hospitals

Flexible Capital Funding for Building Enhancements and New Construction

The past two budget cycles have provided flexible appropriations for major rehabilitations and new construction including:

- \$200 million for research facilities at Stony Brook University and the University at Buffalo
- \$118 million for engineering buildings at the University at Buffalo and Stony Brook University
- \$44 million for semi-conductor and manufacturing facilities at SUNY Polytechnic Institute
- \$75 million for a computer science building at Farmingdale
- \$75 million for the renovation of the former Albany High School for Engineering and the construction of the Artificial Intelligence Center at the University of Albany

LONG RANGE PLANNING

Effective planning is an essential component of a robust capital program that invests limited resources where that investment will have the greatest impact on the University's mission, as well as preserve and maintain State assets and meet sustainability goals. Medium- and long-range planning require comprehensive, ongoing, disciplined, data-informed, and participative approaches. SUNY's primary efforts are based on three essential planning tools:

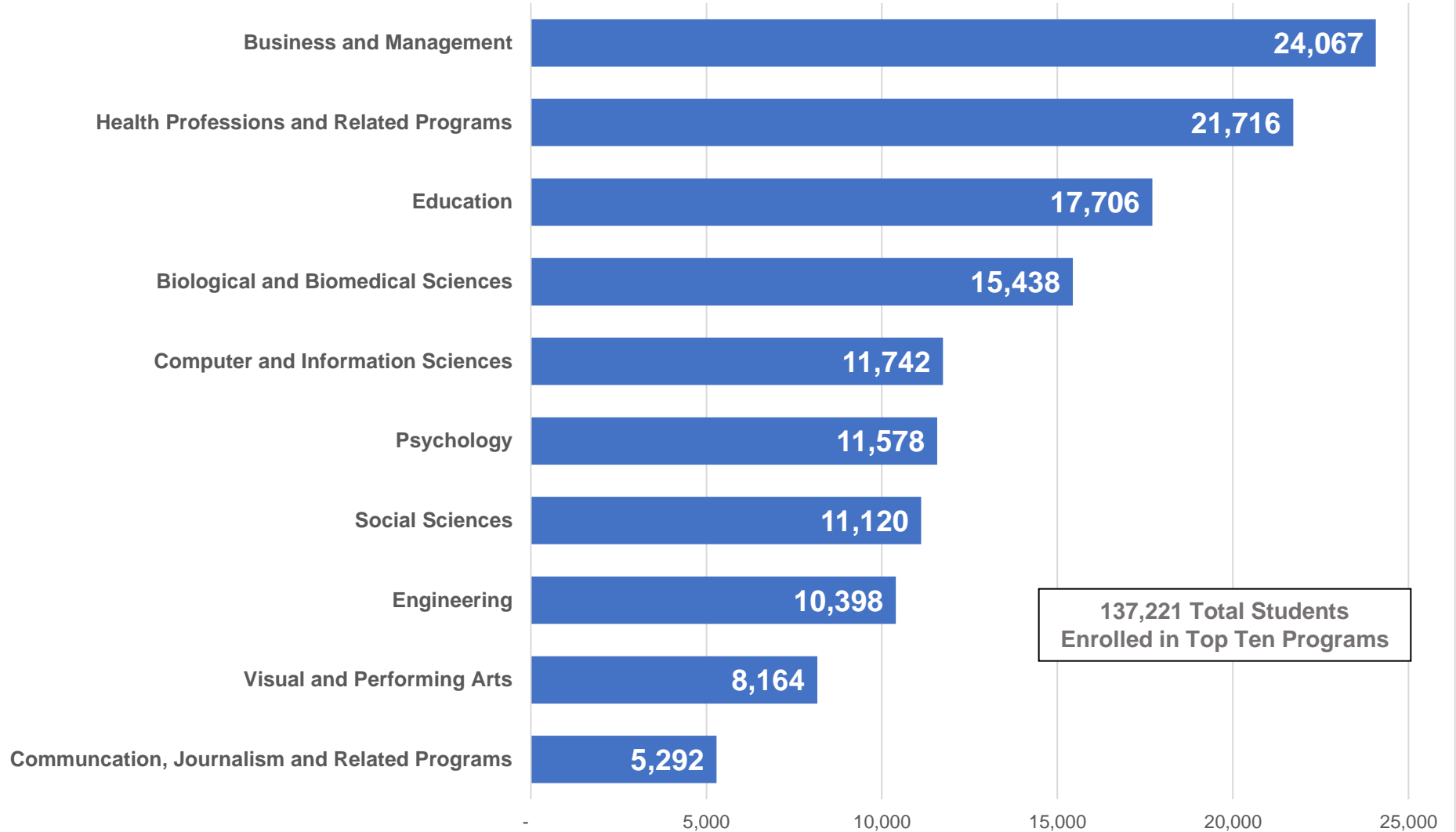
- I. Facilities Master Plans (FMPs)
- II. Life-Cycle Modeling (LCM)
- III. Clean Energy Master Plans (CEMPs)

Facilities Master Plans

SUNY and the Fund first addressed this need in 2011 by completing the first-ever system-wide Facilities Master Plan (FMP) initiative to consider mission, enrollments, and course planning in identifying physical space needs. The FMPs also evaluate existing space inventories, usage and condition to accommodate need, and provide recommendations for strategic facility improvements to meet current and future educational demands. As part of the University's continuous planning process, campuses periodically update their FMPs, largely in response to changes in campus leadership and strategic priorities, as well as programmatic changes driven by shifting student demands and enrollment. Recent enrollment challenges at some institutions, and projected demographic declines, necessitate evaluating campus facilities for space utilization and potential right-sizing efforts, including the possibility for selective demolitions of the least utilized and worst condition facilities.

Specific programs enrollments have experienced fluctuations, especially in the short term due to the impact of the pandemic on college enrollment, but the core traditional programs remain strong. However, enrollment in non-traditional programs (i.e., construction and production trades), although comparatively smaller overall, have seen a relative steady increase in recent years. This requires that campus buildings evolve to accommodate both the changing programmatic needs and necessary student support spaces. There has been a dramatic shift over the past ten years in demand for certain programs, from those that can be accommodated in traditional instruction spaces, to those that require more specialized labs and collaborative learning environments such as engineering, computer science and biological science programs. Nevertheless, capital plans also must continue to invest in spaces that support traditional programs, such as business, management, and education, that comprise some of the current largest programs in the SUNY system. Enrollment in programs such as these, as seen in the most recent enrollment figures, can be cyclical and dependent on market demand.

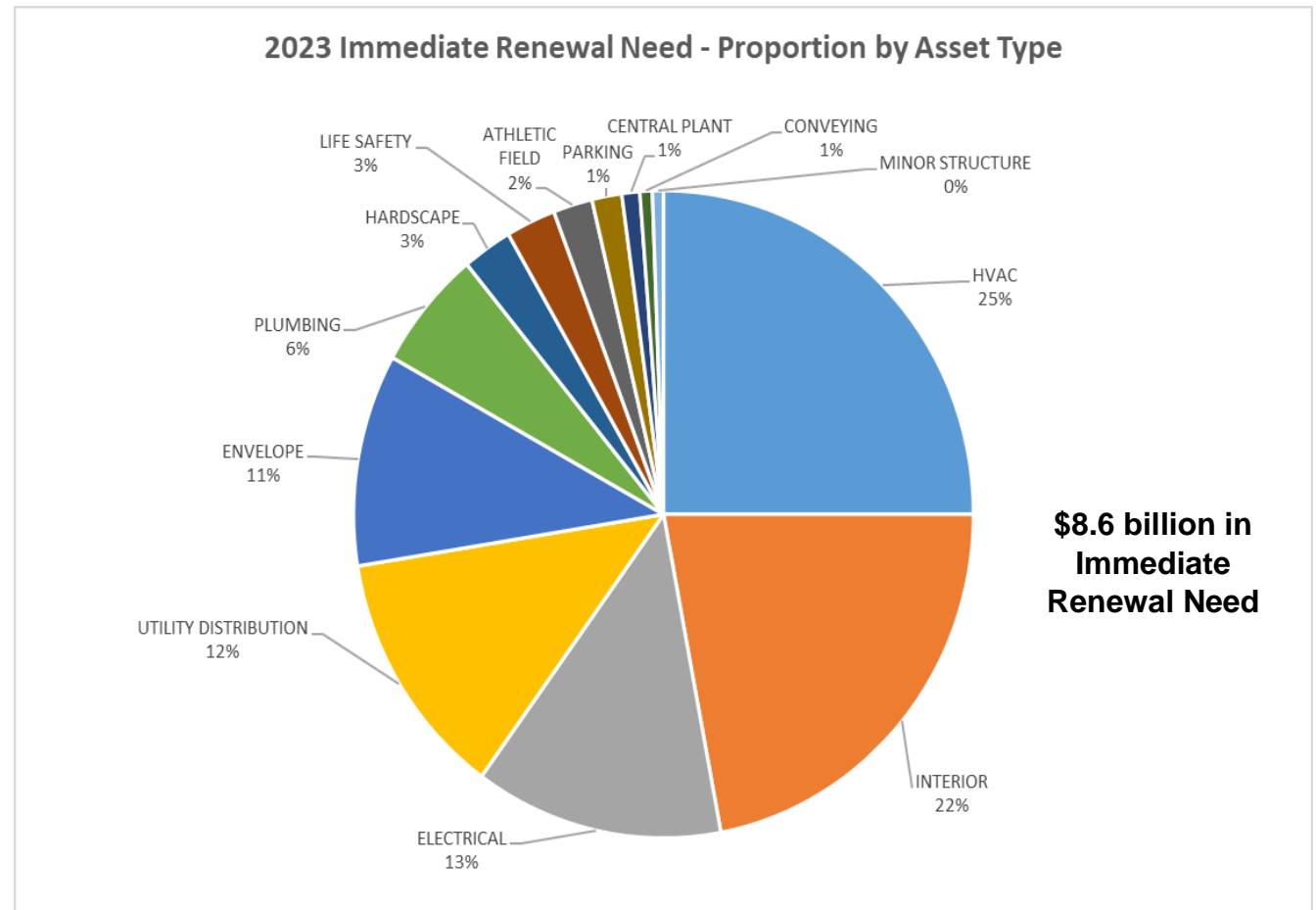
Top Ten SUNY Programs by Fall 2022 Enrollment



Life-Cycle Modeling

To complement the FMPs, and to ensure that the planning effort incorporates not only changing programmatic and academic needs, data on the condition of the University's buildings and infrastructure is utilized. In 2017, SUNY and the Fund implemented software that maintains data on asset conditions and allows for continual life cycle modeling. The software tracks the remaining useful life of approximately 44,000 asset components for each building and infrastructure system for all of SUNY's State-operated campuses. Each component has a replacement cost that is used to quantify the amount of investment needed to renew the component. This model enables SUNY to determine the annual levels of investment needed to keep these components in a state of good repair. Useful lives of components are updated in real-time as construction work is completed, allowing for intelligent data analysis to determine renewal information for each campus. Responsible planning practices have proven to help maintain the aging physical plant of SUNY in the past and will continue to do so with this more comprehensive life cycle modeling data.

SUNY and the Fund's capital planning process is now based on data-driven decision making that utilizes the FMPs, the new life cycle modeling software, an application integrating asset needs with planned projects, and programmatic enrollment trend data to plan future projects that balance key areas: advance the long-range capital plan, address academic needs, and renew aging infrastructure and buildings. This ensures that capital investment is targeted for those projects that can have the greatest impact on each campus, and throughout the SUNY system. The pie chart above shows the breakdown of this immediate need by major asset type.



ECONOMIC DEVELOPMENT

Jobs and the State Economy

The SUNY Educational Facilities and Hospital Capital Programs are administered by the Fund. The Fund coordinates capital planning and funding for all capital projects under these programs, while design and construction contracts for these projects can be managed by either the Fund or the campuses. Campuses typically manage smaller, quick-turnaround projects and the Fund manages larger, longer duration projects. As SUNY is a state-wide entity, these projects play an important role in New York's state and local economy.

SUNY's physical environment and continued capital investment to maintain this infrastructure fuels economic development in four important ways. First, SUNY plays a vital role in educating New York State's future workforce. Modern, up-to-date, facilities are essential to providing a quality education for students, the majority of whom are from New York and stay in New York after graduation. Second, capital investment to update facilities and modernize laboratories that support research promotes economic development by assisting with the recruitment of world class faculty and researchers who generate revenue through grants and patents. Third, capital investment in SUNY, particularly in urban environments, revitalizes communities and brings SUNY and the community together. Finally, capital investment has the direct benefit of creating local design and construction industry jobs throughout New York State.

SUNY's physical environment is essential to supporting the economic output produced by the University. A report produced by the Rockefeller Institute of Government estimated that SUNY's annual economic impact on New York State's economy is \$28.6 billion and generates a return on investment of \$8.17 for every \$1 invested.

The current economy continues to have a significant impact on project bidding, particularly the availability of construction workers, delays in materials due to the supply chain, costs for materials, and the threat of recession. However, construction on SUNY campuses has proven to be an effective economic driver during periods of past fiscal uncertainty and provides project opportunities when the private sector falters.

As New York State seeks to maintain its economy, SUNY is in a unique position to aid this effort as both an educational and economic force. As demonstrated in the sidebar, the investment made in SUNY's capital program (with current year wage rates) over the last 12 years has greatly benefited every region of the State just in the creation of construction and construction-related jobs. The data shows that direct capital investment results in high-paying jobs and is exclusive of any trickle-down economic impact.

Investment Fast Facts

Current Invested and Jobs Created over 12 Years
(and associated 2023 Wage Rates)

North Country

\$408M Invested
2,766 Jobs Created (\$58/hour)

Capital Region

\$763M Invested
5,171 Jobs Created (\$67/hour)

Mohawk Valley

\$482M Invested
3,268 Jobs Created (\$63/hour)

Western NY

\$1,649B Invested
11,170 Jobs Created (\$65/hour)

Finger Lakes

\$450M Invested
3,053 Jobs Created (\$59/hour)

Central New York

\$1.5B Invested
10,465 Jobs Created (\$59/hour)

Southern Tier

\$1.1B Invested
7,839 Jobs Created (\$59/hour)

Mid-Hudson

\$539M Invested
3,654 Jobs Created (\$85/hour)

NYC

\$762M Invested
3,876 Jobs Created (\$116/hour)

Long Island

\$2.5B Invested
17,374 Jobs Created (\$109/hour)

SUSTAINABILITY

Energy Savings and Environment

SUNY has long been a leader in promoting energy efficiency and sustainability, especially through capital program investment. For almost two decades, SUNY has been at the forefront in achieving various energy and carbon reduction goals. These initiatives have included requiring Leadership in Energy and Environmental Design (LEED) Silver ratings on all new buildings, additions, and major rehabilitation projects at State-operated campuses and statutory colleges, leading the way for the State to achieve the goals established by Executive Orders 88 and 166, as well as the Climate Leadership and Community Protection Act (CLCPA), and most recently, Executive Order 22 mandating reductions in site energy, carbon in construction materials and construction waste.

In response, the Fund-issued design directives guide campuses and design consultants on the major building and infrastructure components that should be incorporated into the design of SUNY facilities, where feasible. The directives intend to achieve a net-zero carbon emissions standard for all new SUNY buildings, and a deep energy retrofit standard for major building renovations.

SUNY has played a significant role in achieving these energy and sustainability goals as demonstrated in the chart to the right and will continue to be a leader in this regard. SUNY is ensuring that State-operated campuses and statutory colleges have a roadmap in place to help them achieve the ambitious goals established by the CLCPA. The Fund established a partnership with the New York State Energy and Research Development Authority (NYSERDA) to become the lead grantee under NYSEDA's FlexTech program to offset the costs for conducting comprehensive Clean Energy Master Plans (CEMPs) at each eligible campus. SUNY and the Fund will continue to be a major contributor towards meeting the targets outlined above.

Energy Fast Facts

- SUNY is close to achieving the NYS Energy Plan goal of a 40% reduction in greenhouse gases (GHG) by 2030. SUNY is at a current reduction of 36.5%.
- In accordance with E.O. 88, SUNY's energy use intensity (EUI) was successfully reduced by 20% from 2010 to 2020.
- SUNY continues to progress towards the Paris Accord goal of 20% GHG reduction by 2025 with a 18.3% reduction to date.
- SUNY's on-site renewable generation totaled over 20 million megawatt (MWh) hours last year!
 - Cornell Solar – 11.6k MWh
 - UB Solar – 5.1k MWh
 - Fredonia Solar – 1.0k MWh
 - Albany Solar – 1.0k MWh
 - Cortland Solar – 873 MWh
 - Cobleskill Solar – 120 MWh
 - ESF Solar – 94 MWh
 - Delhi Solar – 56 MWh
 - Delhi Wind – 1 MWh
 - Alfred State – 3 MWh

FINANCING THE CAPITAL PROGRAM

Appropriations for educational and hospital projects are paid using State funds in the first instance. The State is reimbursed for these expenditures periodically from bonds issued by the Dormitory Authority of the State of New York or the Empire State Development Corporation under the Personal Income Tax and Sales Tax Revenue Bonding Programs. The State pays the debt service on these bonds².

Only a very small amount (\$25 million) of State pay-as-you-go funding was made available to campuses during a multi-year period beginning in 2004, for smaller, less-bondable capital projects. Since then, no additional pay-as-you-go funding has been provided. In addition, in many cases, campuses provide grant funds or other campus-raised revenues to supplement and support priority capital projects.

Aside from the essential need to invest in public higher education, there are several reasons why bonding is the most appropriate method for financing capital investments in the University's physical plant and infrastructure. First and foremost, it provides a consistent source of ongoing funding to maintain the asset values of essential facilities, i.e., the availability of hard dollar appropriations sufficient to fund the capital projects which is not always available.

Second, is the extended useful life benefit received from the investment. For SUNY educational and hospital capital projects, the average extension of useful (or economic) life of a facility, or facility component, exceeds 28 years for all projects undertaken. This compares favorably to the weighted average term of the bonds sold to finance these projects, which usually ranges between 15-20 years.

Last, with the advent of the enhanced revenue coverage available under the Personal Income Tax (PIT) State Bonding Program and the Sales Tax State Bonding Program implemented in recent years – which now support the bonding needs of both SUNY and CUNY capital programs, among others – the overall cost of bonding has been reduced, while bond ratings have remained high. (Most recent ratings for SUNY Educational Facility and Hospital PIT bonds remain at “Aa1” from Moody's and “AA+” from Fitch.) The State's annual debt service cost on the bonds issued to fund the capital program is a small percentage of the amount of money made available through bonding.

² Note: Prior to the 2022-23 Enacted Budget, pursuant to annual transfer language provisions, each of the University's three teaching hospitals were required to reimburse the State from their operating revenues for the ongoing annual debt service costs of all bonds sold in support of hospital capital projects.

THE FUTURE OF THE SUNY CAPITAL PLAN

The facility needs of campuses constructed in years past do not often meet the requirements of today. The constant effort to renovate facilities to make them suitable to meet today's demands requires a mix of renovations, additions, and new construction. Historical SUNY Capital Plans made considerable investment and progress towards achieving this goal, but the continued demands on both State resources and SUNY require constant rethinking and reworking of universally accepted approaches.

SUNY has advocated for, and is the beneficiary of, several new opportunities that authorize the Fund to enter into design-build contracts that provide an additional contract mechanism in which to deliver capital projects in the future, multiple years of flexible appropriations that give campuses an opportunity to address capital initiatives that they may not have achieved in past fiscal years, and the ability to draw on other State agency resources to complete comprehensive Clean Energy Master Plans (CEMPs) that will help achieve the climate mitigation goals of the CLCPA.

As one of the larger components of the entire State's overall capital program, and as a major component of the State's physical assets, the continued good stewardship of SUNY's educational and hospital facilities is of paramount importance. Capital investment in SUNY has the immediate and direct effect of creating thousands of high-paying construction and construction-related jobs throughout New York State.

While economic uncertainty continues to have an impact on capital spending levels, it is important to remember that SUNY has also demonstrably transformed communities and helped revitalize urban areas. SUNY's world-class faculty and researchers contribute millions of dollars through research and commercializing innovation, facilitated by modern facilities. SUNY has educated millions of students within the walls of its facilities since its inception and the many have remained in New York to become part of its workforce. SUNY is a driving force in New York's economy and capital investment is a catalyst that will continue to prevail through any challenging times that may be ahead.

**State University of New York
Facility Profile as of Fall 2023
State-Owned Only**

Research University Centers	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
ALBANY	464	64	71	0	5,850,077
BINGHAMTON	777	77	45	0	7,116,838
STONY BROOK	1,452	127	73	10	12,921,577
UNIVERSITY AT BUFFALO	1,239	118	12	0	10,330,753
Sub Totals	3,932	386	201	10	36,219,245

Other Research/Doctoral	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
ALFRED CERAMICS	11	13	0	0	459,216
CORNELL UNIVERSITY - CONTRACT COLLEGES	3,338	289	0	0	4,932,522
DOWNSTATE	13	5	2	2	2,225,641
ESF	4,774	187	0	0	1,118,739
OPTOMETRY	0	1	0	0	298,000
SUNY POLY	765	14	7	0	989,350
UPSTATE	99	24	1	17	4,693,213
Sub Totals	9,000	533	10	19	14,716,681

Comprehensive Colleges	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
BROCKPORT	461	54	24	0	2,891,735
BUFFALO STATE	135	39	11	0	3,025,376
CORTLAND	611	85	31	0	2,649,011
EMPIRE ST	25	8	0	0	242,839
FREDONIA	252	34	21	0	2,315,016
GENESEO	221	37	18	0	2,326,058
NEW PALTZ	216	39	19	0	2,264,649
OLD WESTBURY	604	29	14	0	1,343,611
ONEONTA	1,515	48	18	0	2,415,650
OSWEGO	342	48	24	0	3,468,118
PLATTSBURGH	261	31	12	0	2,156,158
POTSDAM	274	40	15	0	2,356,242
PURCHASE	508	31	5	0	2,369,359
Sub Totals	5,426	523	212	0	29,823,822

Colleges of Technology	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
ALFRED STATE	1,246	49	35	0	1,495,916
CANTON	381	24	4	0	982,720
COBLESKILL	569	53	10	0	1,295,017
DELHI	481	36	6	0	1,043,101
FARMINGDALE	387	44	3	0	1,480,691
MARITIME	52	30	4	0	787,741
MORRISVILLE	1,230	84	10	0	1,624,311
Sub Totals	4,346	320	72	0	8,709,497

Other	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
SYSTEM ADMINISTRATION	7	9	0	0	660,052
Sub Totals	7	9	0	0	660,052

	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
Grand Total	22,711	1771	495	29	90,129,297



Renovate Building 30 for Engineering/Science
(\$79.8 Million)

Rendering



*Existing Condition prior to pool infill,
space will become a fitness center.*



Renovate Physical Education Building
(\$123.6 Million)

Rendering

University at Albany

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Albany

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Computing Center for eSports	\$3,730	C \$2,899				
Renovate Data Center and Facilities for Artificial Intelligence Supercomputing Center	\$32,000	D \$1,500 E \$19,000	C \$11,500			
Upgrades for Accessibility 2023	\$2,000	D \$200	C \$1,800			
Replace Plant Chillers	\$30,000	D \$4,223		C \$26,794		
Renovate Physical Education - Surge Phase	\$30,000	C \$30,000				
Replace Turf - Casey Stadium Field and Recreation Field	\$3,156	D \$260 C \$2,896				
Future Planned Projects Total:	\$100,886	\$60,978	\$13,300	\$26,794	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Albany

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Building 30 for Engineering/Science	\$79,806	\$482	\$1,878	\$6,879			X		
Rehabilitate Physical Education Building	\$123,610	\$815	\$1,714	\$2,164		X			
Accessibility Upgrades for Freedom Quad Site, Hawley, and Alumni Hall Elevators	\$5,039	\$68	\$82	\$633		X			
Upgrade Electrical Systems - Performing Arts Center	\$3,005	\$30	\$30	\$251	X				
Replace Roofs - Phases 1 & 2 - Science Library and Arts & Sciences	\$2,988	\$0	\$0	\$0		X			
Design Totals:	\$214,447	\$1,395	\$3,703	\$9,927					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Central Plant	\$12,785	\$466	\$11,396	\$1,204	X				
Arc Flash Remediation - Phase 1	\$5,719	\$1,052	\$3,547	\$352	X				
Renovate Lecture Center	\$38,639	\$5,480	\$22,339	\$1,890	X				
Replace Roofs - Downtown Various Buildings	\$3,575	\$157	\$3,244	\$0	X				
Renovate Podium Concrete Canopy and Verticals	\$7,532	\$1,424	\$3,591	\$1,054		X			
Renovate Gym & Infill Pool - Physical Education Building	\$4,571	\$1,246	\$2,350	\$1,351	X				
Replace Roof - Campus Center	\$2,759	\$1,139	\$1,793	\$193	X				
Rehabilitate SEFCU Arena for Athletics	\$12,519	\$6,517	\$6,517	\$4,745	X				
Replace Campus Center Bookstore Ceiling	\$1,340	\$517	\$517	\$701	X				
Rehabilitate Podium Concrete Deck Phases 4 and 5	\$1,500	\$525	\$525	\$7		X			
Replace Emergency Fire Door - Academic Tunnel	\$1,544	\$0	\$0	\$1,470	X				
Renovate Campus Center Ballroom	\$2,197	\$15	\$15	\$0	X				
Renovate Former Albany High School Building for Engineering	\$88,054	\$17,776	\$35,165	\$12,901				X	
Construction Totals:	\$182,733	\$36,314	\$90,998	\$25,868					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Albany

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Building 30 for Engineering/Science	\$59,513	\$79,806	\$20,293
	Rehabilitate Physical Education Building	\$80,378	\$123,610	\$43,232
	Accessibility Upgrades for Freedom Quad Site, Hawley, and Alumni Hall Elevators	\$3,648	\$5,039	\$1,391
	Upgrade Electrical Systems - Performing Arts Center	\$2,905	\$3,005	\$100
	Phase Total:	\$146,444	\$211,460	\$65,016
Projects Under Construction				
	Upgrade Central Plant	\$12,784	\$12,785	\$1
	Arc Flash Remediation - Phase 1	\$5,483	\$5,719	\$236
	Replace Roofs - Downtown Various Buildings	\$3,578	\$3,575	(\$3)
	Renovate Lecture Center	\$38,148	\$38,639	\$491
	Renovate Podium Concrete Canopy and Verticals	\$8,079	\$7,532	(\$547)
	Renovate Gym & Infill Pool - Physical Education Building	\$4,031	\$4,571	\$540
	Rehabilitate SEFCU Arena for Athletics	\$12,601	\$12,519	(\$82)
	Replace Campus Center Bookstore Ceiling	\$2,420	\$1,340	(\$1,080)
	Renovate Former Albany High School for Engineering	\$63,094	\$88,054	\$24,960
	Phase Total:	\$150,218	\$174,734	\$24,516
Completed Projects				
	Renovate Building 35 for Liberal Arts & Social Sciences	\$11,411	\$11,288	(\$123)
	Renovate Classroom Labs - Phase 7	\$1,162	\$1,017	(\$145)
	Construct ETEC Building - NYSUNY 2020	\$176,937	\$175,552	(\$1,385)
	Phase Total:	\$189,510	\$187,857	(\$1,653)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Albany

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Chemistry Building for School of Public Health	\$90,000		D \$10,000		C \$80,000	
Construct Emergency Egress - Milne 200	\$1,000		C \$1,000			
Rehabilitate Basement Hallways - Podium	\$2,000		C \$2,000			
Modernize Library	\$200,000		D \$28,000			D \$160,000
Upgrades for Accessibility 2024	\$2,000		D	C \$1,800		
Surge Physical Education - Move Fitness Center to Colonial Quad	\$3,400		D \$400	C \$3,000		
Rehabilitate One Stop Student Services	\$6,900		D \$700	C \$6,200		
Upgrade Electrical Systems - Performing Arts Center	\$2,800		D \$300	C \$2,500		
Rehabilitate Podium Concrete Deck, Phase 6	\$1,000			C \$1,000		
Construct New AI Building	\$150,000		D \$15,000	C \$120,000		E \$15,000
Renovate/Construct Undergraduate Chemistry	\$90,000			D \$10,000		
Upgrade Telecommunications - Various Buildings	\$3,000			D \$500	C \$2,000	
Renovate Campus Center, Phase 3	\$3,229			D \$200	C \$2,729	
Upgrades for Accessibility 2025	\$2,000			D \$200	C \$1,800	
Renovate Quad Kitchen and Dining Halls	\$15,000			D \$1,500		C \$12,500
Construct New Science Building	\$180,000			D \$20,000		
Rehabilitate Podium Concrete Deck, Phase 7	\$1,000				C \$1,000	
Renovate Classrooms, Phase 10	\$1,000				C \$1,000	
Renovate Former Computer Center for Surge Space	\$7,005				D \$745	C \$5,350
Upgrades for Accessibility 2026	\$2,000				D \$200	C \$1,800
Renovate Library, Phase 1	\$37,200				D \$4,960	
Construct New Engineering Building	\$170,000				D \$22,000	
Rehabilitate Podium Concrete Deck, Phase 8	\$1,000					C \$1,000
Renovate Classrooms, Phase 11	\$1,000					C \$1,000
Renovations for Surge Space - Podium, Phase 2	\$6,000					D \$500
Improvements to Podium and Commons Site	\$12,000					D \$1,500
Construct Geothermal Fields	\$9,600					D \$1,600

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

Rehabilitate Site Structures and Sidewalks	\$3,500					
Rehabilitate Podium Concrete Deck, Phase 9	\$1,000					
Renovate Classrooms, Phase 12	\$1,000					
Potential Projects for Future Evaluation Total:	\$1,005,634	\$0	\$57,400	\$166,900	\$116,434	\$200,250

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Existing Condition



During Construction

Rehabilitate Science Greenhouse
(\$2.8 Million)



Prior to Construction



During Construction

Construct Addition to School of Pharmacy Building
(\$20.9 Million)

Binghamton University

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Binghamton

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Site Accessibility, Campus-Wide	\$3,000	C \$1,000	C \$1,000	C \$1,000		
Renovate Athletic Field for Field Hockey	\$1,800	C \$1,750	E \$50			
Replace Bleachers and Flooring - Event Center	\$9,144	C \$9,144				
Upgrade Electrical Distribution	\$46,357	D \$5,412	C \$40,945			
Construct Second Story Addition - Chenango Room for Food Services and Dining	\$17,000	D \$1,100	C \$14,900			
			E \$1,000			
Replace Roof - Science Library	\$1,700	D \$200	C \$1,500			
Renovate Exteriors - Library, University Union, and Administration Buildings	\$13,000	D \$2,000		C \$10,000	E \$1,000	
Renovate Interiors, Windows, and Building Systems - Science 3	\$60,000	D \$3,000		C \$52,000	E \$5,000	
Construct New Lecture Hall Building	\$60,000	D \$4,254		C \$51,746		E \$4,000
Renovate and Construct Addition - Fine Arts Building	\$185,000	D \$22,000		C \$148,000		
				E \$15,000		
Replace Roofs - West Gym, Administration, and Health Services Buildings	\$14,195	D \$1,591		C \$12,604		
Construct East Gym Addition	\$30,000	D \$2,500		E \$2,500		
		C \$25,000				
Update Facilities Master Plan	\$1,200	D \$1,200				
Replace Fuel Pumps and Scales - Central Heating Plant	\$1,150	D \$150				
		C \$1,000				
Future Planned Projects Total:	\$443,546	\$81,301	\$59,395	\$292,850	\$6,000	\$4,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Binghamton

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Roof at Fine Arts and Anderson Center	\$11,954	\$17	\$17	\$1,295		X			
Modernize Elevators - Various Buildings	\$6,888	\$189	\$189	\$639	X				
Construct East Gym Addition and Replace Outdoor Track	\$30,000	\$186	\$186	\$830	X				
Replace Pavers and Site Work - Library and Academic Building Plazas	\$7,289	\$36	\$36	\$910		X			
Design Totals:	\$56,131	\$428	\$428	\$3,674					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Science Greenhouse	\$2,777	\$261	\$485	\$1,830	X				
Replace Roofs - Various Buildings	\$8,138	\$3,006	\$3,312	\$3,233	X				
Upgrade Electric Distribution, Phase 6	\$2,954	\$133	\$161	\$433	X				
Rehabilitate Science 4 - Phase 2 for Psychology	\$17,034	\$1,354	\$16,455	\$266	X				
Construct Addition to School of Pharmacy Building	\$20,850	\$10,480	\$14,095	\$3,964	X				
Replace Cooling Tower and Chiller, Academic B	\$2,150	\$661	\$1,705	\$137	X				
Renovate Bartle Library, Third Floor South and Penthouse	\$40,031	\$12,371	\$22,030	\$12,907		X			
Renovate Science 2, Tower	\$14,800	\$1,420	\$14,266	\$44	X				
Construct Welcome Center	\$5,405	\$1,944	\$2,052	\$1,897	X				
Fit Out 5th & 6th Floor - 48 Corliss Avenue for School of Nursing	\$8,000	\$4	\$4,049	\$27	X				
Renovate Science 3 - Phase 1 for Biology	\$29,000	\$1,070	\$1,084	\$2,001		X			
Construct Indoor Multi-Sport Facility	\$25,000	\$9	\$9	\$13,528		X			
Replace High Temperature Hot Water Lines - Various Locations	\$4,692	\$183	\$183	\$3,968		X			
Construction Totals:	\$180,830	\$32,896	\$79,887	\$44,234					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Binghamton

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Modernize Elevators - Various Buildings	\$3,325	\$6,888	\$3,563
	Replace Pavers and Site Work - Library and Academic Building Plazas	\$11,500	\$7,289	(\$4,211)
	Phase Total:	\$14,825	\$14,177	(\$648)
Projects Under Construction				
	Rehabilitate Science Greenhouse	\$2,500	\$2,777	\$277
	Replace Roofs - Various Buildings	\$8,097	\$8,138	\$41
	Upgrade Electric Distribution, Phase 6	\$3,692	\$2,954	(\$738)
	Rehabilitate Science 4 - Phase 2 for Psychology	\$16,789	\$17,034	\$245
	Replace High Temperature Hot Water Lines - Various Locations	\$3,731	\$4,692	\$961
	Phase Total:	\$34,809	\$35,595	\$786
Future Projects				
	Replace Bleachers and Flooring - Event Center	\$6,250	\$9,144	\$2,894
	Phase Total:	\$6,250	\$9,144	\$2,894

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Binghamton

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Science 3, Phase 2	\$60,000		C \$51,000			
			E \$6,000			
Renovate Labs in Chemistry Wing - Science 2	\$1,400		C \$1,000			
			E \$400			
Renovate Third Floor - University Union	\$4,500		C \$4,000			
			E \$500			
Construct New Research Building	\$185,000		D \$20,000			C \$135,000
Replace Roof - Commissary	\$3,500		D \$1,000	C \$2,500		
Replace Roofs - Garage, Public Facilities Building, Warehouse, and Central Heating Plant	\$4,750		D \$750	C \$4,000		
Renovate and Construct Addition at West Gym	\$70,500		D \$7,500		C \$60,000	E \$3,000
Renovate Science 1 for Anthropology, Geology, and Archaeology	\$58,000		D \$4,000		C \$50,000	E \$4,000
Upgrade Site Utilities, Campus-Wide, Phase 1	\$8,000		D \$1,000			
			C \$7,000			
Renovate Commissary	\$5,500			C \$5,000	E \$500	
Rehabilitate Life Safety Systems, Phase 2	\$1,500			C \$1,500		
Replace Plaza at Event Center	\$1,650			D \$150	C \$1,500	
Construct Science I Addition	\$145,000				D \$18,000	
Potential Projects for Future Evaluation Total:	\$549,300	\$0	\$104,150	\$13,150	\$130,000	\$142,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Renovate Foster Hall for Graduate School of Education
(\$49.8 Million)



University at Buffalo

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Buffalo

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate 1st Floor of Farber Hall for Psychology Labs & Clinic	\$10,243	D \$1,307	C \$8,204	E \$732		
Renovate to Abbott Hall for James Joyce Museum	\$11,000	D \$2,000		C \$7,500	E \$1,500	
Reconstruct Water Distribution System - Ellicott Quad	\$14,671	D \$2,003		C \$12,668		
Renovate Parker Hall for Instruction	\$135,578	D \$17,736			C \$110,416	
Construct New Research Building	\$100,000	D \$12,000			C \$78,000	\$10,000
Renovate Lockwood Library	\$298,000	D \$37,000			C \$231,219	
Renovate Carey-Farber-Sherman Complex for Health Sciences Backfill - Phase 1	\$221,000	D \$35,000			C \$174,000	
Renovate Computer Science	\$70,000	D \$14,000		C \$49,000		E \$7,000
Future Planned Projects Total:	\$860,492	\$121,046	\$8,204	\$69,900	\$595,135	\$17,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Buffalo

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Roofs - Gateway Building & Goodyear Dining Hall	\$5,592	\$0	\$0	\$883		X			
Renovate Clark Hall for Wellness & Recreation	\$109,077	\$259	\$259	\$9,375			X		
Renovate Second Floor Farber Hall for School of Public Health & Health Professions	\$7,500	\$0	\$0	\$195	X				
Upgrade Fire Protection Systems in Various Buildings - North Campus	\$60,731	\$535	\$1,032	\$3,712		X			
Construct New Building - School of Engineering & Applied Sciences	\$110,000	\$467	\$467	\$9,067			X		
Renovate Crofts First Floor & Mechanical Upgrades	\$4,900	\$121	\$121	\$154	X				
Reconstruct Roadways & Sidewalks	\$2,400	\$0	\$0	\$180	X				
Design Totals:	\$300,200	\$1,382	\$1,879	\$23,566					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Accessibility, Stair Railings, and Landings at Allen Hall	\$2,840	\$0	\$2,828	\$0	X				
Rehabilitate Elevators in Various Buildings - Alumni, Capen, Furnas, Natural Science Complex, and Biomedical Engineering Building	\$12,265	\$2,228	\$3,811	\$3,049	X				
Renovate Crosby Hall for School of Architecture	\$30,455	\$13,447	\$22,431	\$6,866	X				
Renovate Foster Hall for Graduate School of Education	\$49,760	\$8,440	\$10,623	\$33,935		X			
Rehabilitate Health Sciences Complex Biomedical Research Building	\$8,000	\$3,250	\$4,475	\$573		X			
Upgrade Building Management Controls, North & South Campuses	\$1,500	\$278	\$278	\$1,163	X				
Improvements to Site Safety & Accessibility	\$3,185	\$12	\$2,972	\$31	X				
Renew Utility and Site Infrastructure	\$3,224	\$4	\$2,636	\$8	X				
Renew Electrical Infrastructure - 2019/20	\$5,659	\$56	\$5,539	\$7	X				
Renew Mechanical Infrastructure - 2019/20	\$5,481	\$259	\$5,017	\$58	X				
Replace Transformer and Circuit Breakers - North Electrical Substation	\$5,450	\$679	\$5,023	\$113	X				
Replace Emergency Generators - Cooke, Hochstetter and Dorsheimer Buildings	\$4,199	\$190	\$229	\$3,760			X		
Renew Mechanical Infrastructure - 2020/21	\$1,500	\$391	\$1,078	\$91	X				

Data as of July 2023

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Renew Electrical Infrastructure - 2020/21	\$1,600	\$646	\$1,427	\$0	X				
Reconstruct Roadways & Sidewalks 2021/22	\$2,500	\$1,109	\$2,235	\$173	X				
Rehabilitate Toilet Rooms for Accessibility - Phase 1	\$2,400	\$613	\$715	\$178	X				
Replace Roofs - Cooke, Hochstetter, Human Resources Divisional Development & Statler	\$3,200	\$1,723	\$1,724	\$0	X				
Renew Electrical Infrastructure - 2021/22	\$1,600	\$575	\$577	\$480	X				
Replace Mechanical Systems - Slee Music Hall	\$1,150	\$0	\$19	\$946			X		
Renew Mechanical Infrastructure - 2021/22	\$1,700	\$857	\$859	\$33	X				
Reconstruct Roadways and Sidewalks - 2022/23	\$2,300	\$83	\$83	\$54		X			
Repair Masonry - Various Buildings	\$1,600	\$64	\$64	\$1			X		
Renew Electrical Infrastructure - 2022/23	\$1,700	\$0	\$0	\$0			X		
Renew Mechanical Infrastructure - 2022/23	\$1,700	\$0	\$0	\$5			X		
Construction Totals:	\$154,969	\$34,904	\$74,643	\$51,523					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Buffalo

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Replace Roofs - Gateway Building & Goodyear Dining Hall		\$3,500	\$5,592	\$2,092
Upgrade Fire Protection Systems - Various Buildings, North Campus		\$42,156	\$60,731	\$18,575
Phase Total:		\$45,656	\$66,323	\$20,667
Projects Under Construction				
Renovate Foster Hall for Graduate School of Education		\$49,474	\$49,760	\$286
Rehabilitate Health Sciences Complex Biomedical Research Building		\$10,000	\$8,000	(\$2,000)
Renew Utility and Site Infrastructure		\$3,270	\$3,224	(\$46)
Replace Emergency Generators - Cooke, Hochstetter and Dorsheimer Buildings		\$3,218	\$4,199	\$981
Reconstruct Roadways & Sidewalks		\$2,000	\$2,500	\$500
Phase Total:		\$67,962	\$67,683	(\$279)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Buffalo

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Cooke-Hochstetter Complex for Research Labs	\$398,000		D \$42,000			C \$268,000
New Recreation & Wellness Building	\$221,000		D \$32,000			C \$160,000
Construct New Research Building at North Campus	\$200,000			D \$35,000		C \$157,000
Restore Underground Utilities and Site Infrastructure, North Campus	\$24,500			D \$4,500		C \$20,000
Construct New Education Building - Natural Sciences	\$230,000				D \$35,000	
Construct New Education Building - Arts & Humanities	\$100,000					D \$14,000
Potential Projects for Future Evaluation Total:	\$1,173,500	\$0	\$74,000	\$39,500	\$35,000	\$619,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Rehabilitate Exterior Envelope at Health Science Center
(\$122.2 Million)



Rehabilitate Javits Lecture Center
(\$38.0 Million)

University at Stony Brook

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Stony Brook

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Interiors - Engineering Complex	\$1,500	C \$1,500				
Upgrade Elevators - Health Science Center	\$1,271	C \$1,155				
Replace Controlled Substance Systems, Long Island Veterans Home	\$1,075	C \$975				
Renovate/Replace Harriman Hall for Business	\$120,000	D \$16,000			C \$100,000	E \$4,000
Renovate Research Labs	\$100,000	D \$12,000			C \$80,000	E \$8,000
Rehabilitate Exterior Envelope, Social and Behavioral Science Building	\$8,785	D \$2,000	C \$6,785			
Rehabilitate North Library I Toll Drive Plaza	\$10,000	D \$1,000	C \$9,000			
Repair Exterior and Replace Roof - Melville Library	\$12,135	D \$1,490	C \$10,645			
Upgrade Emergency Power - Health Sciences Tower and Basic Sciences Tower	\$9,400	D \$1,200	C \$8,200			
Replace Roofing and Exterior Envelope - Various Buildings	\$5,900	D \$900		C \$5,000		
Replace Elevators - Various Buildings	\$6,400	D \$900		C \$5,500		
Rehabilitate Admissions Building	\$14,000	D \$2,000		C \$12,000		
Future Planned Projects Total:	\$290,465	\$41,120	\$34,630	\$22,500	\$180,000	\$12,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Mechanical Systems, Various Buildings	\$4,900	\$278	\$2,730	\$1,777	X				
Rehabilitate Nassau Hall for Arts	\$11,000	\$3	\$868	\$470	X				
Rehabilitate Southampton Hall for Administration	\$5,000	\$0	\$250	\$3	X				
Construct Institute for Discovery and Innovation in Medicine and Engineering	\$75,000	\$207	\$4,690	\$3,777	X				
Evaluate and Repair Structural Issues - Utility Tunnels	\$2,100	\$0	\$490	\$80	X				
Rehabilitate Staller Center Mechanical, Electrical, and Plumbing Systems	\$135,187	\$1,049	\$1,325	\$3,982			X		
Construct New Engineering Building	\$100,000	\$0	\$0	\$12,500	X				
Rehabilitate Math and Physics Plaza	\$10,000	\$150	\$150	\$495		X			
Replace Mechanical Systems and Structural Floor Assembly Heavy Engineering Building	\$23,500	\$394	\$394	\$1,062	X				
Renovate Pritchard Gym	\$8,500	\$24	\$24	\$416	X				
Replace Elevators - Physics Building	\$2,075	\$0	\$0	\$0	X				
Replace 15kv Switchgear	\$3,300	\$15	\$262	\$2,011		X			
Rehabilitate Exterior Envelope at Health Science Center	\$122,175	\$538	\$538	\$2,729			X		
Repair Leaks to Exterior Wall - Medical Research Translation Building	\$11,193	\$0	\$0	\$1,193			X		
Assess and Repair Building Facade - Health Sciences Center & Basic Sciences Tower	\$1,700	\$0	\$0	\$33	X				
Design Totals:	\$515,630	\$2,658	\$11,721	\$30,527					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate & Modernize Buildings and Site Southampton Campus	\$7,500	\$26	\$6,879	\$11		X			
Rehabilitate Chemistry Building, Multi-Phase Including Surge	\$234,964	\$1,897	\$7,384	\$85,270	X				
Expand and Upgrade Flax Pond Hatchery for Clam Hatchery	\$10,934	\$511	\$9,516	\$872	X				
Campus Wide Electrical Feeder Completion	\$2,600	\$64	\$1,207	\$0	X				
Rehabilitate Administration and Library Space	\$7,000	\$2,074	\$3,796	\$635		X			
Replace Air Conditioning Units and Upgrade Controls for Psychology A	\$11,293	\$5,578	\$10,303	\$740	X				

Data as of July 2023

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Replace Air Conditioning Systems & Three Heat Exchangers in Math Building	\$15,288	\$2,463	\$3,340	\$11,948		X			
Rehabilitate Javits Lecture Center	\$38,046	\$18,411	\$24,100	\$9,121	X				
Replace Electric Sub Station Switchgear and Transformers	\$9,600	\$643	\$1,158	\$4,825				X	
Replace Absorption Chillers - Recreation Center	\$2,607	\$106	\$1,629	\$29	X				
Repair High Temperature Hot Water Piping and Repair Tunnels	\$5,000	\$27	\$4,954	\$45	X				
Repair Structural Concrete and Steel - Administration Garage	\$2,000	\$565	\$914	\$503	X				
Upgrade Mechanical Systems - Old Computer Science Building	\$3,550	\$673	\$673	\$172		X			
Replace Site Lighting	\$2,000	\$887	\$1,317	\$16			X		
Renovate Physics Laser Lab	\$3,000	\$1,227	\$1,243	\$381	X				
Replace Two Chilled Water Manholes	\$2,150	\$1,441	\$1,571	\$429	X				
Replace Return Lines High Temperature Hot Water	\$5,080	\$3,583	\$4,124	\$970	X				
Repair Fire Smoke Dampers - Phase 2	\$1,500	\$548	\$556	\$0		X			
Upgrade Mechanical Systems and Replace Roofing - Southampton Student Center	\$3,350	\$213	\$213	\$2		X			
Dehumidify Book Stacks - Melville Library	\$1,000	\$0	\$0	\$0	X				
Replace Fuel Oil Containment System - East Campus	\$4,000	\$0	\$0	\$0			X		
Construct Mezzanine Building (Innovation and Discovery Center)	\$60,000	\$2,058	\$51,806	\$648				X	
Replace Air Handling Units Long Island State Veterans Home	\$2,960	\$185	\$2,425	\$2					X
Upgrade Resident Lift and Transport System Long Island State Veterans Home	\$3,820	\$0	\$0	\$0			X		
Replace Doors Long Island State Veterans Home	\$1,350	\$287	\$1,193	\$155				X	
Upgrade Lighting to LED Long Island State Veterans Home	\$1,885	\$36	\$1,752	\$55			X		
Construct Parking, Upgrade Sight Lighting & Roadways Long Island State Veterans Home	\$6,500	\$10	\$6,385	\$0					X
Renovate Resident Unit Ancillary/Support Space Long Island State Veterans Home	\$2,500	\$397	\$2,252	\$143				X	
Renovate Resident Unit Dining Room Long Island State Veterans Home	\$3,100	\$130	\$1,444	\$228		X			
Upgrade Mechanical Systems for Gross Anatomy - Health Science Center	\$5,577	\$50	\$50	\$0			X		
Repair Loading Dock Ceiling, Phase 1	\$1,500	\$411	\$411	\$73	X				
Interior Renovation and Expansion Long Island State Veterans Home	\$13,000	\$0	\$5,727	\$0			X		
Building Upgrades Long Island State Veterans Home	\$15,000	\$639	\$9,809	\$955	X				
Construction Totals:	\$489,654	\$45,138	\$168,128	\$118,227					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Rehabilitate Staller Center Mechanical, Electrical, and Plumbing Systems	\$66,919	\$135,187	\$68,268
	Phase Total:	\$66,919	\$135,187	\$68,268
Projects Under Construction				
	Rehabilitate Chemistry Building	\$232,970	\$234,964	\$1,994
	Replace Air Conditioning Systems & Three Heat Exchangers in Math Building	\$11,068	\$15,288	\$4,220
	Rehabilitate Javits Lecture Center	\$34,101	\$38,046	\$3,945
	Renovate Physics Laser Lab	\$1,835	\$3,000	\$1,165
	Replace Two Chilled Water Manholes	\$1,950	\$2,150	\$200
	Replace Return Lines High Temperature Hot Water	\$5,000	\$5,080	\$80
	Upgrade Mechanical Systems for Gross Anatomy - Health Science Center	\$1,815	\$5,577	\$3,762
	Phase Total:	\$288,739	\$304,105	\$15,366
Completed Projects				
	Rehabilitate Student Union	\$81,511	\$80,497	(\$1,014)
	Phase Total:	\$81,511	\$80,497	(\$1,014)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

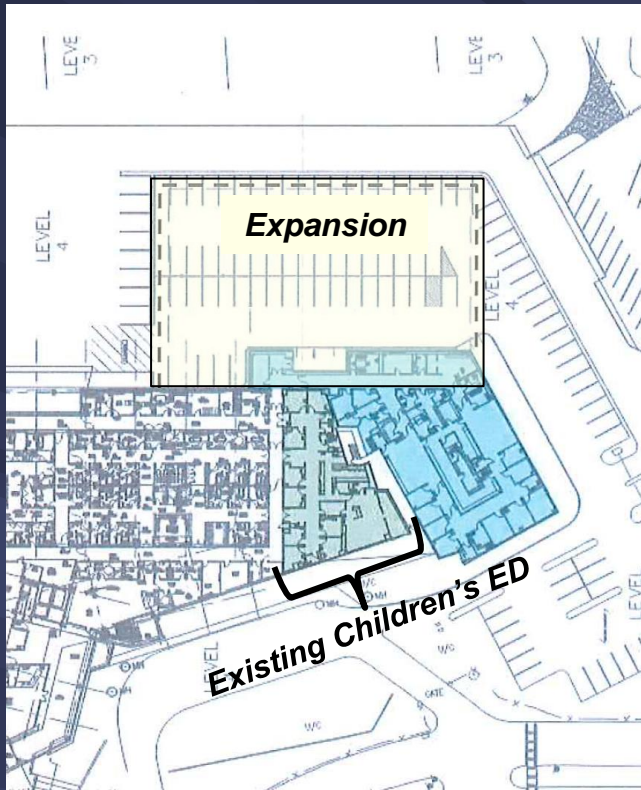
State University of New York at Stony Brook

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Earth and Space Sciences Plaza	\$8,000		D \$1,000	C \$7,000		
Replace Mechanical Systems Ductwork, Social and Behavioral Sciences	\$25,000		D \$5,000		C \$20,000	
Rehab Chemistry Research Phase II - Academic Surge	\$62,500		D \$7,500		C	C \$50,000
Construct New Chemistry Academic Building	\$457,000		D \$35,000		C \$382,000	E \$40,000
Construct New South Campus Building	\$470,000				D \$35,000	
Replace Air Handling Units and Upgrade Air Intake at Health Science Center	\$10,000		D \$3,000			
			C \$7,000			
South Campus Rehabilitations - Multiple Buildings	\$150,000					D \$20,000
Repair/Replace Plaza - Library	\$5,000					D \$1,250
Potential Projects for Future Evaluation Total:	\$1,187,500	\$0	\$58,500	\$7,000	\$437,000	\$111,250

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Rendering



Rendering



Rendering

New Pediatric Emergency Department
(\$45.0M)

University Hospital at Stony Brook

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Hospital Projects - Over \$1M Construction

State University of New York at Stony Brook Hospital

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Mechanical Systems - Hospital Towers	\$2,000	C \$1,650				
Replace Four Air Conditioning Units	\$10,060	C \$10,000				
Install New Hospital Generator	\$4,000	C \$4,000				
Upgrade Patient and Pediatric Emergency Department	\$1,000	C \$1,000				
Replace Various Hospital Automatic Transfer Switches	\$3,100	C \$3,000				
Renovate Dietary Food Preparation Services, Level 5	\$2,200	C \$2,092				
Upgrade Positron Emission Tomography Equipment, Ambulatory Care Pavilion	\$3,169	C \$126				
		E \$3,044				
Expansion of the Hospital's North and South Tower Soffits	\$5,500	D \$500		C \$5,000		
Future Planned Projects Total:	\$31,029	\$25,412	\$0	\$5,000	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook Hospital

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Install Redundant 10" Water Main	\$1,700	\$36	\$86	\$23	X				
Construct Emerging Infectious Disease Unit	\$2,250	\$0	\$113	\$0	X				
Install New Generator & Equipment	\$1,650	\$13	\$13	\$16	X				
Construct New Pediatric Emergency Department	\$45,000	\$724	\$724	\$2,517			X		
Upgrade Mechanical Systems - Ambulatory Surgical Center	\$2,650	\$0	\$0	\$113	X				
Design Totals:	\$53,250	\$773	\$936	\$2,668					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Project Number - Responsibility - Description									
Renovatie and Upgrade Hospital Imaging Services	\$29,965	\$560	\$3,571	\$3,144			X		
Upgrade Fire Alarm System	\$1,594	\$158	\$1,502	\$68	X				
Upgrades to Provide Negative Pressure Rooms	\$3,624	\$44	\$419	\$561			X		
Rehabilitate Elevator Shaft	\$12,203	\$456	\$11,910	\$117	X				
Repair Mechanical Cores at Hospital Roof	\$2,953	\$1,146	\$1,869	\$894	X				
Replace Hospital Curtain Wall	\$93,252	\$22,398	\$22,712	\$60,610		X			
Renovate Level 5 Servery	\$5,744	\$674	\$3,947	\$66	X				
Replace Catheterization Laboratory Equipment	\$13,376	\$2,926	\$6,667	\$2,551	X				
Rehab Heart Center Electrophysiology Laboratory #6	\$6,078	\$45	\$4,402	\$314	X				
Relocate & Upgrade Connected Generator Loads at Power Plant	\$2,916	\$91	\$269	\$2,361	X				
Renovate Ambulatory Care Pavilion Non-Invasive Cardiology	\$14,598	\$7	\$7	\$580			X		
Replace Existing Nurse Call Systems Hospital Wide to the Hill Rom System	\$6,726	\$98	\$6,224	\$100	X				
Repair Miscellaneous Curtain Wall Defects	\$1,400	\$28	\$52	\$0			X		
Replace Fire Pumps at Health Science Center Serving the Hospital	\$1,236	\$10	\$1,115	\$24	X				
Repair Parking Garages	\$17,539	\$4,621	\$4,621	\$11,762		X			
Construction Totals:	\$213,205	\$33,263	\$69,286	\$83,152					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook Hospital

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Install Redundant 10" Water Main		\$1,100	\$1,700	\$600
Construct Emerging Infectious Disease Unit		\$113	\$2,250	\$2,137
Construct New Pediatric Emergency Department		\$5,000	\$45,000	\$40,000
Phase Total:		\$6,213	\$48,950	\$42,737
Projects Under Construction				
Upgrade Fire Alarm System		\$1,344	\$1,594	\$250
Repair Mechanical Cores at Hospital Roof		\$2,853	\$2,953	\$100
Replace Existing Nurse Call Systems Hospital Wide to the Hill Rom System		\$6,476	\$6,726	\$250
Phase Total:		\$10,673	\$11,273	\$600

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Hospital Projects for Future Evaluation - Over \$1M Construction

State University of New York at Stony Brook Hospital

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Ten Original Operating Rooms	\$15,000		C \$15,000			
Renovate Inpatient Units in Existing Hospital Tower	\$19,000		C \$19,000			
Rehabilitate and Expand Electroconvulsive Therapy, Floor 10 South	\$4,800		C \$4,800			
Restore Exterior Facade - Pharmacy & Radiology Oncology Roof	\$11,500		C \$10,750			
Upgrade Molecular Mechanical Systems, University Hospital	\$7,700		D \$500			
					C \$7,200	
Upgrade Various Mechanical, Electrical, and Plumbing Systems	\$15,000			C \$15,000		
Upgrade Miscellaneous Infrastructure Systems	\$15,000			C \$15,000		
Rehabilitate Intermediate Care Units	\$20,000			C \$20,000		
Rehabilitate Operating and Prep/Recovery Rooms	\$44,000			D \$4,000		C \$30,000
Renovate Direct Antenna Support, Hospital Floors 6-19 and Ambulatory Care Pavilion	\$2,000				C \$2,000	
Renovate Hospital Tower, Floor 11 North	\$18,500				D \$1,500	
Renovate Hospital Tower, Floor 18 South	\$16,500					D \$1,500
Potential Projects for Future Evaluation Total:	\$189,000	\$0	\$50,050	\$54,000	\$10,700	\$31,500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Renovate Cafeteria Server and Dining Area
(\$36.9 Million)

Downstate Health Sciences University

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Downstate Health Sciences University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Repair Condensate Leaks on the 8th and 9th Floors, Basic Science Building	\$1,310	D \$80	C \$1,230			
Construct New University Center (Student Center)	\$75,000	D \$10,000		C \$65,000		
Replace Mechanical Air Handlers and Infrastructure, Basic Science Building	\$8,000	D \$500		C \$7,500		
Future Planned Projects Total:	\$84,310	\$10,580	\$1,230	\$72,500	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Downstate Health Sciences University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Demolish 34th Street Parking Garage	\$9,614	\$226	\$1,360	\$492				X	
Renovate 1st Floor & Library - Health Science Education Building	\$102,449	\$0	\$0	\$9,266			X		
Rehab Building Envelope - Student Activities Building	\$10,118	\$320	\$496	\$482	X				
Upgrade / Replace Fire Suppression System - Various Buildings	\$2,968	\$83	\$170	\$500		X			
Design Totals:	\$125,149	\$630	\$2,025	\$10,741					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Cellular Service at Basic Science Building and Health Science Education Building	\$3,775	\$537	\$3,203	\$463	X				
Renovate Cafeteria Servery and Dining Area	\$36,856	\$3,368	\$4,853	\$29,481			X		
Replace Exterior Doors at Basic Science Building and Health Education Building	\$2,083	\$824	\$1,654	\$347	X				
Renovate Toilets and Locker Rooms at Basic Science Building	\$2,966	\$1,082	\$1,959	\$971	X				
Replace Chiller at Basic Science Building	\$9,831	\$3,520	\$7,983	\$1,239	X				
Replace Exhaust Fan for Floors 2-7 at Basic Science Building	\$1,550	\$81	\$81	\$117		X			
Repair Ruptured Sprinkler Piping at Basic Science Building	\$1,200	\$294	\$294	\$675	X				
Construction Totals:	\$58,260	\$9,705	\$20,027	\$33,293					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Downstate Health Sciences University

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Demolish 34th Street Parking Garage		\$9,594	\$9,614	\$20
Upgrade / Replace Fire Suppression System - Various Buildings		\$2,752	\$2,968	\$216
Phase Total:		\$12,346	\$12,582	\$236
Projects Under Construction				
Renovate Cafeteria Servery and Dining Area		\$36,686	\$36,856	\$170
Replace Exhaust Fan for Floors 2-7 - Basic Science Building		\$1,530	\$1,550	\$20
Phase Total:		\$38,216	\$38,406	\$190
Completed Projects				
Replace Boilers at Basic Science Building		\$73,588	\$73,399	(\$189)
Phase Total:		\$73,588	\$73,399	(\$189)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

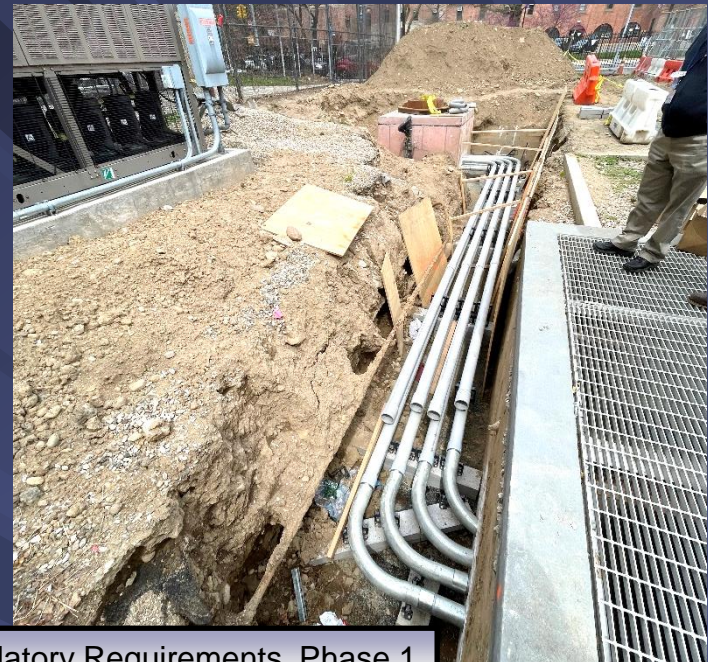
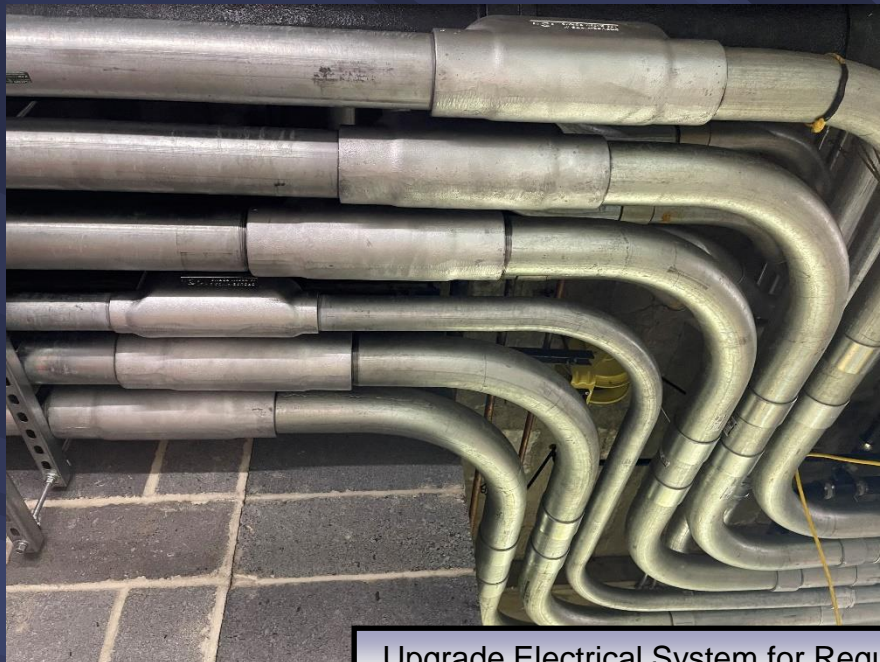
State University of New York Downstate Health Sciences University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

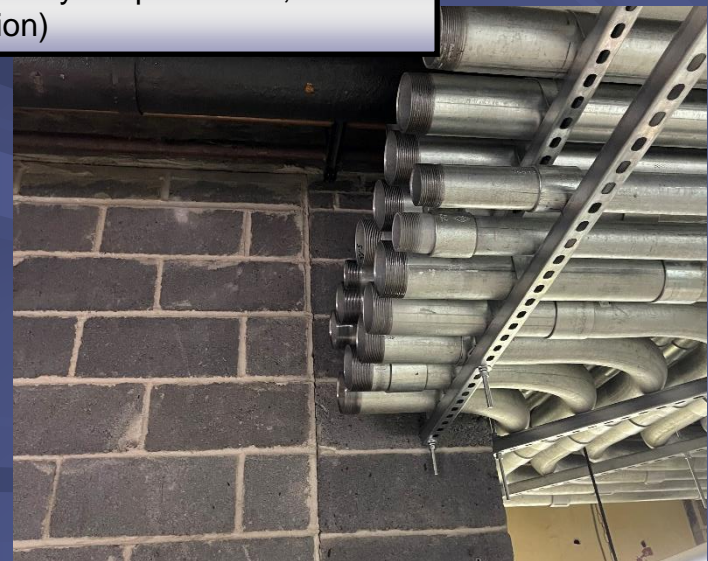
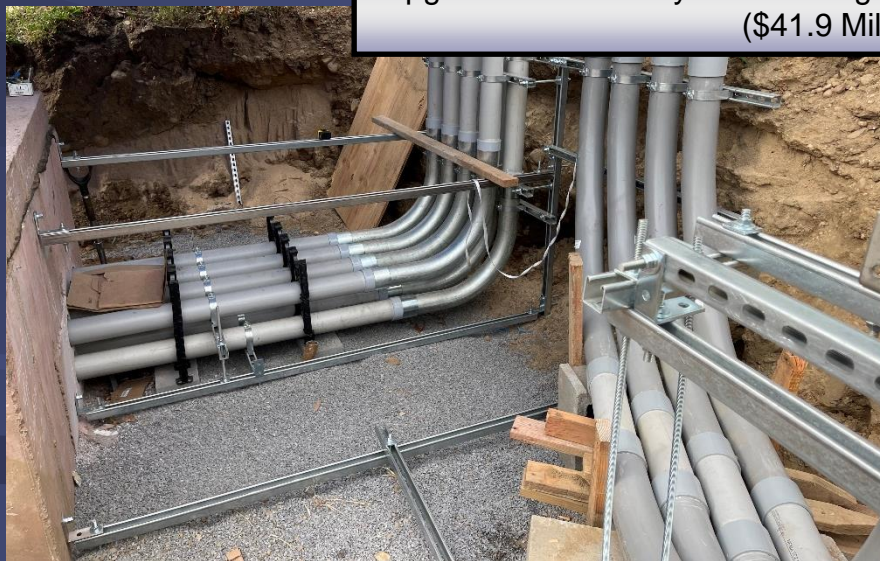
Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Domestic Water Systems - Basic Science Building, Health Science Education Building, and Student Activities Building	\$2,400		D \$400	C \$2,000		
Exterior Preservation of Façade, Basic Science Building	\$4,000		D \$500		C \$3,500	
Potential Projects for Future Evaluation Total:	\$6,400	\$0	\$900	\$2,000	\$3,500	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Upgrade Electrical System for Regulatory Requirements, Phase 1
(\$41.9 Million)



Downstate University Hospital

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Hospital Projects - Over \$1M Construction

State University of New York Downstate Health Sciences University Hospital

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase	\$	SFY 2024/2025 Phase	\$	SFY 2025/2026 Phase	\$	SFY 2026/2027 Phase	\$	SFY 2027/2028 Phase	\$
Replace Air Handling Units for Critical Care Units	\$3,450	C	\$3,000								
Renovate Central Sterile Suite	\$5,650	D	\$150	C	\$5,500						
Install Fire Sprinklers - Hospital	\$18,000	D	\$1,800			C	\$16,200				
Inspect and Replace Dampers	\$4,150	D	\$150			C	\$4,000				
Future Planned Projects Total:	\$31,250		\$5,100		\$5,500		\$20,200		\$0		\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York Downstate University Hospital

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Remediate Domestic Water Distribution System	\$2,205	\$0	\$0	\$290	X				
Upgrade Medical Gas Distribution	\$8,500	\$425	\$425	\$827	X				
Upgrade Electrical System for Regulatory Requirements, Phase 2	\$16,981	\$93	\$93	\$2,066			X		
Replace Emergency Department Flooring and Nursing Stations	\$1,600	\$0	\$0	\$184	X				
Design Totals:	\$29,286	\$518	\$518	\$3,367					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Electrical System for Regulatory Requirements, Phase 1	\$41,948	\$4,062	\$13,101	\$26,940			X		
Install Generator & Replace Fuel Tank - 440 Lennox	\$3,925	\$431	\$608	\$2,628	X				
Rehabilitate Mechanical Systems in Isolation & Operating Rooms	\$16,154	\$2,757	\$11,965	\$2,509		X			
Renovate Interventional Radiology Suite	\$7,054	\$4,706	\$5,482	\$877	X				
Replace Diesel Fuel Tanks #8 & #9	\$3,508	\$1,468	\$1,658	\$1,389	X				
Renovate IV Compounding Room	\$2,050	\$839	\$957	\$719	X				
Provide New Patient Showers	\$1,500	\$453	\$606	\$693	X				
Renovate Cardiac Catheterization	\$12,900	\$0	\$0	\$1,223			X		
Replace R-22 Air Handling Units - Critical Care Units	\$12,618	\$231	\$483	\$11,707			X		
Replace Operating Room Chiller	\$2,341	\$1,106	\$1,243	\$260	X				
Replace CT Scanners	\$4,650	\$354	\$354	\$1,237	X				
Renovate Imaging Rooms and Replace Equipment	\$3,450	\$159	\$159	\$1,370	X				
Construction Totals:	\$112,098	\$16,567	\$36,617	\$51,552					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Downstate University Hospital

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction				
Rehabilitate Mechanical Systems in Isolation & Operating Rooms		\$16,064	\$16,154	\$90
Renovate IV Compounding Room		\$2,000	\$2,050	\$50
Renovate Cardiac Catherization		\$12,200	\$12,900	\$700
Replace R-22 Air Handling Units - Critical Care Units		\$9,981	\$12,618	\$2,637
Replace CT Scanners		\$4,100	\$4,650	\$550
Phase Total:		\$44,345	\$48,372	\$4,027
Future Projects				
Replace Air Handling Units for Critical Care Units		\$7,000	\$3,450	(\$3,550)
Phase Total:		\$7,000	\$3,450	(\$3,550)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Hospital Projects for Future Evaluation - Over \$1M Construction

State University of New York Downstate Health Sciences University Hospital

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Repair Fire Escape - 440 Lenox Nurse's Residence	\$3,450		C \$3,000			
Replace Pre-Heat Exchangers 17 & 18	\$5,650		C \$5,500			
Upgrade Electrical System for Regulatory Requirements Phase 3	\$55,000		D \$5,000		C \$50,000	
Renovate Imaging Rooms and Replace Equipment	\$3,450		D \$250		C \$2,000	
Replace Perimeter Heating Mechanical Systems - Hospital Wide	\$33,950		D \$2,845			C \$31,105
Potential Projects for Future Evaluation Total:	\$101,500	\$0	\$16,595	\$0	\$52,000	\$31,105

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Completed Project



Renovate McMahon for Ceramic Research, Education and Technology Enterprise (CREATE)
(\$14.9 Million)

College of Ceramics at Alfred University

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Ceramics at Alfred University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Restore Exterior - Binns-Merrill Hall	\$2,730	D \$705	C \$2,025			
Renovate Furnace Lab - McMahon Engineering	\$10,166	D \$1,212		C \$8,817		
Reconstruct Retaining Wall at Canacadea Creek	\$2,000	D \$400	C \$1,600			
Future Planned Projects Total:	\$14,896	\$2,317	\$3,625	\$8,817	\$0	\$0

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Ceramics at Alfred University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Roofs - Scholes, Hall of Glass, Garage, Support Services, & Binns-Merrill	\$6,194	\$189	\$189	\$456	X				
Renovate Old Heating Plant for Ceramics Foundry	\$10,668	\$200	\$302	\$1,163	X				
Renovations for Accessibility Entry to Harder Hall	\$2,582	\$9	\$9	\$425		X			
Design Totals:	\$19,444	\$398	\$500	\$2,044					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Update/Replace Heating, Ventilation, and Air Conditioning Components - Harder Hall	\$9,682	\$133	\$9,090	\$0			X		
Renovate McMahon for Ceramic Research, Education and Technology Enterprise	\$14,907	\$1,560	\$9,212	\$3,009		X			
Construction Totals:	\$24,589	\$1,694	\$18,302	\$3,009					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Ceramics at Alfred University

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Replace Roofs - Scholes, Hall of Glass, Garage, Support Services, & Binns-Merrill		\$3,283	\$6,194	\$2,911
Renovate Old Heating Plant for Ceramics Foundry		\$8,271	\$10,668	\$2,397
Renovations for Accessibility Entry to Harder Hall		\$2,509	\$2,582	\$73
Phase Total:		\$14,063	\$19,444	\$5,381
Projects Under Construction				
Update/Replace Heating, Ventilation, and Air Conditioning Components - Harder Hall		\$9,339	\$9,682	\$343
Renovate McMahon for Ceramic Research, Education and Technology Enterprise		\$14,155	\$14,907	\$752
Phase Total:		\$23,494	\$24,589	\$1,095
Future Projects				
Rehabilitate Instructional Classrooms, Various Buildings		\$12,000	\$5,767	(\$6,233)
Phase Total:		\$12,000	\$5,767	(\$6,233)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

New York State College of Ceramics at Alfred University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Instructional Classrooms, Various Buildings	\$5,767		C \$4,375		E \$700	
Rehabilitate Elevators - Harder & Binns-Merrill Halls	\$5,500		D \$1,000	C \$4,500		
Rehabilitate Binns-Merrill Hall 1st and 2nd Floors for Arts and Engineering	\$19,950				D \$2,700	
Potential Projects for Future Evaluation Total:	\$31,217	\$0	\$5,375	\$4,500	\$3,400	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Cornell University

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Agriculture and Life Sciences at Cornell University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase	\$	SFY 2024/2025 Phase	\$	SFY 2025/2026 Phase	\$	SFY 2026/2027 Phase	\$	SFY 2027/2028 Phase	\$
Demolish Various Buildings at College of Agriculture and Life Sciences	\$1,000	D	\$100								
		C	\$900								
Install Fire Protection and Sprinkler System - Boyce Thompson Institute	\$2,250	D	\$225	C	\$2,025						
Replace Utilities for Growth Chambers - Guterman Laboratory	\$1,500	D	\$150	C	\$1,350						
Replace Coolers and Freezers - Stocking Hall East & Morrison Hall	\$2,420	D	\$250	C	\$2,170						
Renovate Greenhouses, Phase 2 - College of Agriculture & Life Sciences	\$5,000	C	\$5,000								
Future Planned Projects Total:	\$12,170		\$6,625		\$5,545		\$0		\$0		\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Agriculture and Life Sciences at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Elevators - Morrison Hall and Riley-Robb Hall	\$2,205	\$0	\$0	\$205	X				
Design Totals:	\$2,205	\$0	\$0	\$205					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Plant Science Building	\$87,276	\$1,171	\$4,705	\$55,912					X
Renovate Greenhouses for College of Agriculture and Life Sciences - Phase 1	\$6,920	\$4,700	\$5,631	\$810	X				
Renovate Comstock Hall for Entomology	\$2,711	\$421	\$2,698	\$10	X				
Replace Emergency Generator & Modify Sprinkler System at Mann Library	\$2,735	\$2,151	\$2,393	\$91		X			
Replace Utilities at Tower Road East Green Greenhouse	\$1,273	\$16	\$46	\$1,108		X			
Rehabilitation and Systems Upgrades at Bradfield Hall	\$16,942	\$1,752	\$16,478	\$260	X				
Construction Totals:	\$117,856	\$10,211	\$31,951	\$58,191					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Agriculture and Life Sciences at Cornell University

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Replace Elevators - Morrison Hall and Riley-Robb Hall	\$1,950	\$2,205	\$255
	Phase Total:	\$1,950	\$2,205	\$255
Projects Under Construction				
	Renovate Plant Science Building	\$77,564	\$87,276	\$9,712
	Renovate Comstock Hall for Entomology	\$2,705	\$2,711	\$6
	Replace Emergency Generator & Modify Sprinkler System at Mann Library	\$2,542	\$2,735	\$193
	Replace Utilities at Tower Road East Green Greenhouse	\$325	\$1,273	\$948
	Rehabilitation and Systems Upgrades at Bradfield Hall	\$16,935	\$16,942	\$7
	Phase Total:	\$100,071	\$110,937	\$10,866

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

New York State College of Agriculture and Life Sciences at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Consolidate & Renew Facilities for College of Agriculture & Life Sciences	\$11,900		D \$1,000	C \$10,900		
Potential Projects for Future Evaluation Total:	\$11,900	\$0	\$1,000	\$10,900	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Human Ecology at Cornell University

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Martha Van Rensselaer Phase 3	\$49,492	\$112	\$46,264	\$117	X				
Construction Totals:	\$49,492	\$112	\$46,264	\$117					

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Industrial and Labor Relations at Cornell University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Roof - Ives Hall	\$2,000	D \$220	C \$1,780			
Future Planned Projects Total:	\$2,000	\$220	\$1,780	\$0	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

New York State College of Industrial and Labor Relations at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Ives East 3rd Floor for Administration	\$3,500				D \$500	C \$3,000
Potential Projects for Future Evaluation Total:	\$3,500	\$0	\$0	\$0	\$500	\$3,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Veterinary Medicine at Cornell University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Roof - Veterinary Medical Center	\$13,500	D \$1,350				
		C \$12,150				
Reconstruct Waste Management Facility	\$9,000	D \$900	C \$8,100			
Replace Elevators - Veterinary Research Tower	\$1,440	C \$1,440				
Future Planned Projects Total:	\$23,940	\$15,840	\$8,100	\$0	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Veterinary Medicine at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Veterinary Research Tower	\$105,500	\$0	\$0	\$0		X			
Design Totals:	\$105,500	\$0	\$0	\$0					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct College of Veterinary Medicine Equine Facilities	\$9,489	\$3,946	\$4,523	\$3,350		X			
Construction Totals:	\$9,489	\$3,946	\$4,523	\$3,350					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Veterinary Medicine at Cornell University

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design	Renovate Veterinary Research Tower	\$75,000	\$105,500	\$30,500
	Phase Total:	\$75,000	\$105,500	\$30,500
Projects Under Construction	Reconstruct College of Veterinary Medicine Equine Facilities	\$7,800	\$9,489	\$1,689
	Phase Total:	\$7,800	\$9,489	\$1,689

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State Agricultural Experiment Station at Geneva

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Project Number - Responsibility - Description						
Rehabilitate Geneva Food Research Laboratory - Phase 1	\$14,750	D \$1,250	C \$13,500			
Install Fire Protection and Sprinkler System - Geneva Barton Laboratory	\$2,700	D \$300	C \$2,400			
Rehabilitate Geneva AgriTech Site Utility Infrastructure	\$3,375	D \$375	C \$3,000			
Future Planned Projects Total:	\$20,825	\$1,925	\$18,900	\$0	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State Agricultural Experiment Station at Geneva

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Elevators - Hedrick Hall & Food Science Research Lab	\$1,827	\$1,281	\$1,427	\$228	X				
Replace Cooling Tower - Barton Hall	\$2,388	\$1,623	\$1,764	\$479	X				
Replace Roofs - Jordan & Sturtevant Halls	\$1,844	\$1,089	\$1,176	\$321	X				
Construction Totals:	\$6,059	\$3,993	\$4,367	\$1,028					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State Agricultural Experiment Station at Geneva

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction				
Reconstruct Elevators - Hedrick Hall & Food Science Research Lab		\$2,423	\$1,827	(\$596)
Replace Cooling Tower - Barton Hall		\$2,330	\$2,388	\$58
Replace Roofs - Jordan & Sturtevant Halls		\$1,016	\$1,844	\$828
Phase Total:		\$5,769	\$6,059	\$290



Completed Project

Renovate Marshall Hall for Landscape Architecture
(\$45.9 Million)

College of Environmental Science and Forestry

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Environmental Science and Forestry

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Updgrade Building Entry for Accessibility, Stadium Place	\$6,039	D	\$995	C	\$5,044	
Construct Low Temperature Hot Water - Clean Energy Master Plan Implementation	\$9,500	D	\$1,500	C	\$8,000	
Rehabilitate Elevator and Toilet Rooms, Bray Hall	\$2,145	D	\$265	C	\$1,870	
				E	\$10	
Improvements to Security - Campus-Wide	\$1,350	D	\$110	C	\$990	
				E	\$250	
Replace Roof and Repoint/Repair Masonry - Moon Library, Jahn Laboratory	\$4,200	D	\$800	C	\$3,400	
Renovate Illick Hall for Environmental Forest Biology	\$133,081	D	\$17,390			C \$103,203
Future Planned Projects Total:	\$156,315		\$21,060	\$19,564	\$0	\$103,203
						\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Environmental Science and Forestry

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Construct New Accessibility Entry Building - Stadium Place	\$6,039	\$0	\$0	\$0		X			
Rehabilitate Mechanical Controls - Jahn Laboratory	\$2,618	\$44	\$44	\$108	X				
Design Totals:	\$8,657	\$44	\$44	\$108					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Marshall Hall for Landscape Architecture	\$45,860	\$11,244	\$38,281	\$5,062	X				
Rehabilitate Hot Water Heating System, Walters Hall	\$2,220	\$543	\$2,008	\$106	X				
Renovate Bathrooms - Ranger School	\$2,081	\$116	\$143	\$1,921		X			
Replace Roofing and Repair Greenhouses, Illick Hall	\$1,230	\$1	\$1	\$74	X				
Replace Chiller - Jahn Laboratory	\$3,400	\$0	\$0	\$3,389		X			
Construction Totals:	\$54,790	\$11,904	\$40,432	\$10,553					

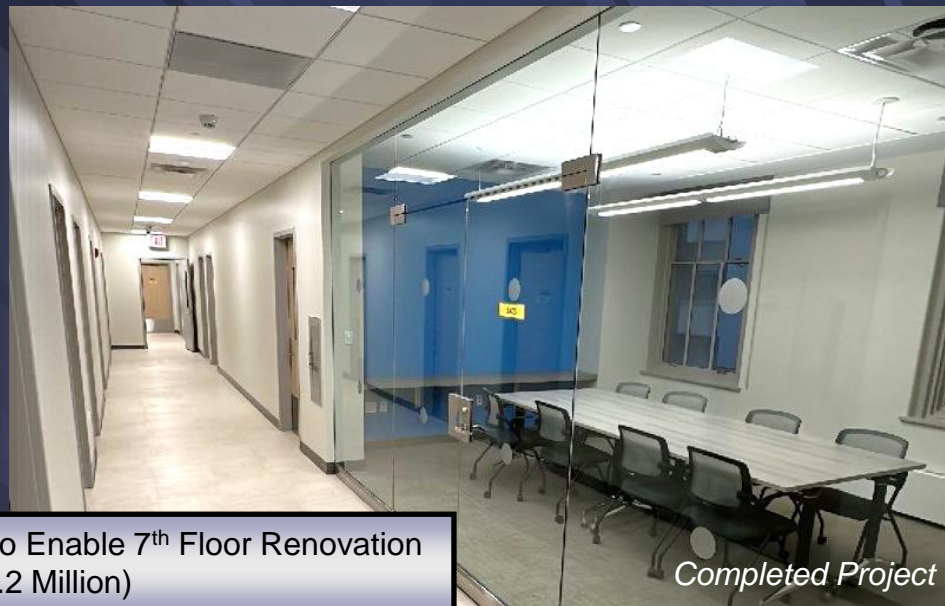
State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Environmental Science and Forestry

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Rehabilitate Mechanical Controls - Jahn Laboratory	\$715	\$2,618	\$1,903
	Phase Total:	\$715	\$2,618	\$1,903
Projects Under Construction				
	Renovate Marshall Hall for Landscape Architecture	\$45,004	\$45,860	\$856
	Renovate Bathrooms - Ranger School	\$2,120	\$2,081	(\$39)
	Replace Roofing and Repair Greenhouses, Illick Hall	\$832	\$1,230	\$398
	Phase Total:	\$47,956	\$49,171	\$1,215
Completed Projects				
	Rehabilitate 4th Floor Mechanical Systems - Bray Hall	\$3,286	\$3,417	\$131
	Phase Total:	\$3,286	\$3,417	\$131



During Construction



Completed Project

Rehabilitate 14th Floor to Enable 7th Floor Renovation
(\$3.2 Million)



Existing Condition



Existing Condition

Renovate 7th Floor for Clinical Operations
(\$14.1 Million)

College of Optometry

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Optometry

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate 16th Floor South for Research Labs and Mechanical Upgrades	\$7,613	\$69	\$69	\$886		X			
Repair Building Façade	\$1,650	\$88	\$88	\$36	X				
Design Totals:	\$9,263	\$158	\$158	\$922					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Elevator Systems	\$6,960	\$1,355	\$2,364	\$4,332		X			
Renovate 7th Floor for Clinical Operations	\$14,172	\$220	\$658	\$1,281			X		
Rehabilitate 14th Floor to Enable 7th Floor Renovation	\$3,231	\$1,735	\$2,008	\$1,138	X				
Construction Totals:	\$24,363	\$3,310	\$5,031	\$6,751					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Optometry

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate 16th Floor South for Research Labs and Mechanical Upgrades	\$3,300	\$7,613	\$4,313
	Phase Total:	\$3,300	\$7,613	\$4,313
Projects Under Construction				
	Rehabilitate Elevator Systems	\$6,742	\$6,960	\$218
	Renovate 7th Floor for Clinical Operations	\$12,260	\$14,172	\$1,912
	Phase Total:	\$19,002	\$21,132	\$2,130
Completed Projects				
	Renovate 10th Floor for Pediatric Clinic	\$3,308	\$3,305	(\$3)
	Phase Total:	\$3,308	\$3,305	(\$3)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

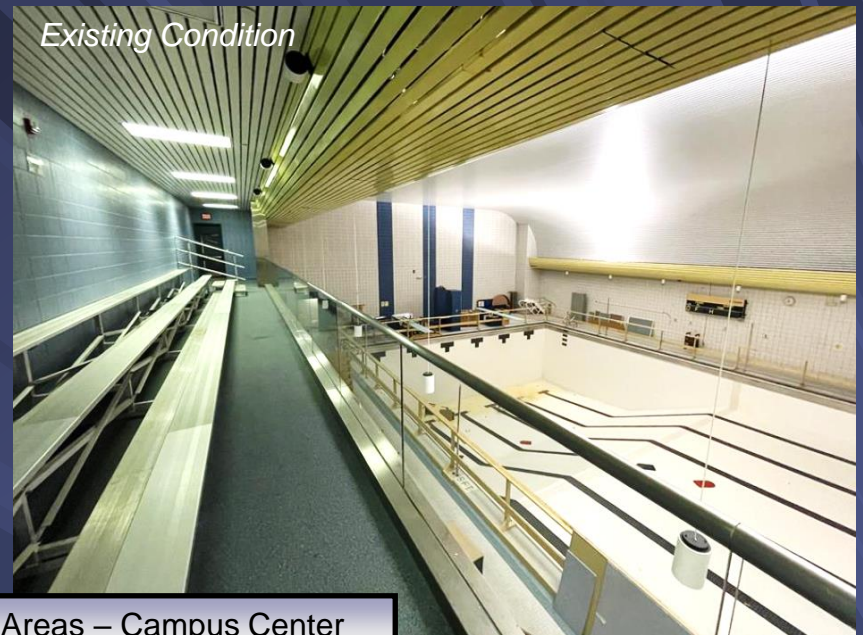
State University of New York College of Optometry

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Perimeter Heating System	\$2,750		D \$250	C \$2,500		
Renovate 5th Floor For Rehabilitation Center	\$10,900			D \$900	C \$9,000	
					E \$1,000	
Potential Projects for Future Evaluation Total:	\$13,650	\$0	\$250	\$3,400	\$10,000	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Renovate Pool and Lobby Areas – Campus Center
(\$45.5 Million)



SUNY Polytechnic Institute

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Polytechnic Institute

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate and Construct Addition to Donovan Hall for Health Sciences	\$16,000	D \$2,000	C \$12,000	E \$2,000		
Renovate Donovan Hall Nursing Labs	\$6,000	D \$1,000	C \$4,000	E \$1,000		
Install New Equipment in Donovan Hall for Robotics and Advanced Manufacturing Research	\$3,000	D \$300	E \$2,700			
Renovate Donovan Hall for Semi-Conductor Processing Labs	\$16,000	D \$2,000		C \$11,000	E \$3,000	
Future Planned Projects Total:	\$41,000	\$5,300	\$18,700	\$14,000	\$3,000	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Polytechnic Institute

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Pool and Lobby Areas - Campus Center	\$45,495	\$1,040	\$1,766	\$1,939	X				
Renovate Kunsela & Donovan Halls for Science, Technology, Engineering & Mathematics Education & Workforce	\$22,320	\$37	\$37	\$2,160		X			
Reconstruct Roadway - Technology and Residential Drive	\$4,973	\$0	\$0	\$784	X				
Design Totals:	\$72,788	\$1,077	\$1,804	\$4,883					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Polytechnic Institute

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design	Renovate Pool and Lobby Areas - Campus Center	\$39,128	\$45,495	\$6,367
	Renovate Kunsela & Donovan Halls for Science, Technology, Engineering & Mathematics Education & Workforce	\$22,287	\$22,320	\$33
	Reconstruct Roadway - Technology and Residential Drive	\$1,900	\$4,973	\$3,073
	Phase Total:	\$63,315	\$72,788	\$9,473
Completed Projects	Reconstruct Plaza - Donovan Hall and Replace Wildcat Pedestrian Bridge	\$4,211	\$4,213	\$2
	Phase Total:	\$4,211	\$4,213	\$2



Rendering

Renovate Silverman Hall for College of Health Professions
(\$20.7 Million)



In Construction

Upstate Medical University

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Upstate Medical University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Weiskotten Hall	\$14,650	D \$1,200		C \$13,450		
Upgrade Safety and Accessibility - Weiskotten Hall Courtyard	\$1,650	D \$150	C \$1,500			
Future Planned Projects Total:	\$16,300	\$1,350	\$1,500	\$13,450	\$0	\$0

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Upstate Medical University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Switchgear Motor Control Systems for Weiskotten Hall Addition	\$6,100	\$138	\$190	\$80	X				
Upgrade 4th Floor Mechanical Addition, Department of Lab Animal Research at Weiskotten	\$43,324	\$765	\$1,087	\$4,188		X			
Design Totals:	\$49,424	\$903	\$1,277	\$4,268					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Silverman Hall for College of Health Professions	\$20,689	\$12,082	\$16,119	\$4,265	X				
Replace Roof - Medical Library	\$1,391	\$0	\$0	\$687	X				
Construction Totals:	\$22,080	\$12,082	\$16,120	\$4,951					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Upstate Medical University

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design	Upgrade 4th Floor Mechanical Addition, Department of Lab Animal Research at Weiskotten	\$38,517	\$43,324	\$4,807
	Phase Total:	\$38,517	\$43,324	\$4,807
Projects Under Construction	Renovate Silverman Hall for College of Health Professions	\$20,439	\$20,689	\$250
	Phase Total:	\$20,439	\$20,689	\$250

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York Upstate Medical University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Institute for Human Performance	\$6,484			D \$778		C \$4,669
Renovate Medical Library	\$5,188			D \$882		C \$4,046
Renovate Sarah Lougen Center	\$8,000			D \$1,000		C \$6,500
Potential Projects for Future Evaluation Total:	\$19,672	\$0	\$0	\$2,660	\$0	\$15,215

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Completed Project



Replace Canopy at Emergency Department Ambulance Entrance – University Hospital
(\$3.7 Million)

Upstate University Hospital

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Hospital Projects - Over \$1M Construction

State University of New York Upstate Medical University Hospital

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Operating Room Sterilizers - Community General Hospital	\$2,100	D \$175	C \$1,925			
Replace Biplane - Third Floor North, University Hospital	\$3,349	D \$75	C \$775			
			E \$2,499			
Renovate Emergency Department Patient Rooms, University Hospital 4 West	\$6,552	D \$650	C \$5,902			
Renovate Space to Create Two-Room Endoscopy Suite at Community Campus	\$1,050	D \$150	E \$200			
		C \$700				
Upgrade Infrastructure - Community Campus	\$20,750	D \$2,075		C \$18,675		
Renovate Suites in Physicians Office Building North - Community General Hospital	\$6,225	D \$623		C \$5,603		
Renovate Basement for University Hospital Lab Services	\$2,283	D \$311		C \$1,971		
Renovate University Hospital Transplant Services	\$2,075	D \$415		C \$1,660		
Future Planned Projects Total:	\$44,384	\$5,174	\$11,301	\$27,909	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York Upstate University Hospital

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Curtain Wall Modifications Cafeteria - University Hospital	\$1,320	\$0	\$0	\$129	X				
Replace Operating Room Air Handling Unit - Community Campus	\$4,584	\$21	\$139	\$461		X			
Upgrade Chiller - University Hospital	\$1,807	\$37	\$69	\$285	X				
Upgrade Pharmacy for United States Pharmacopeia Compliance	\$2,041	\$56	\$56	\$181	X				
Rehabilitate Elevators 1-8 at University Hospital	\$7,799	\$114	\$315	\$1,269	X				
Replace Roof - Computer Warehouse Building Data Center	\$1,267	\$60	\$60	\$7	X				
Renovate Diabetes Center South Suite 2G - Professional Office Building	\$2,330	\$3	\$3	\$191	X				
Replace Main Roof & Brick Repair - Community General Hospital	\$1,197	\$55	\$55	\$24	X				
Replace MRIs - Community Hospital Physicians Office Building	\$8,518	\$119	\$119	\$2,956	X				
Renovate Peripheral Vascular Lab - University Hospital	\$3,102	\$69	\$69	\$26	X				
Update Basement Corridor Egress Path, Community General Hospital	\$3,239	\$0	\$0	\$0	X				
Design Totals:	\$37,204	\$533	\$885	\$5,530					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate 1st Floor for Family Services & Lobby - University Hospital	\$5,585	\$14	\$5,305	\$66		X			
Renovate Mono Hyperbaric & Wound Care Clinics - University Hospital	\$5,955	\$3,944	\$4,728	\$532	X				
Fire Suppression Upgrades - University Hospital and Community General Hospital	\$18,453	\$252	\$714	\$3,729	X				
Site & Safety Improvements - Community General Hospital	\$5,560	\$0	\$151	\$33		X			
Upgrade Kitchen Dish Room - Community General Hospital	\$1,214	\$572	\$853	\$114	X				
Rehabilitate Elevators at University Hospital	\$3,251	\$149	\$2,767	\$33	X				
Renovate Central Equipment and Decontamination at Community Campus	\$1,628	\$138	\$1,421	\$52	X				
Replace Radiology Equipment	\$2,750	\$116	\$2,510	\$182		X			
Renovate Combustion Ventilation & Reverse Osmosis System at Main Boiler Plant	\$2,225	\$183	\$1,703	\$294		X			

Data as of July 2023

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

Upgrade Carbon Monoxide Detection & Notification - University Hospital and Community General Hospital	\$4,815	\$984	\$1,180	\$5	X				
Renovate Transplant Clinic - 2nd Floor University Hospital	\$3,500	\$0	\$76	\$0	X				
Upgrade Operating Room Sterilizers - University Hospital	\$3,353	\$466	\$2,869	\$254	X				
Expand Family Medicine Residency - Community Campus	\$2,063	\$1,334	\$1,581	\$303	X				
Renovate Hemodialysis Unit 3 East - Community Campus	\$4,999	\$493	\$723	\$2,830	X				
Renovate Hutchings Building for Intensive Outpatient Program	\$2,000	\$5	\$47	\$677	X				
Replace Canopy at Emergency Department Ambulance Entrance - University Hospital	\$3,744	\$2,918	\$3,134	\$249	X				
Upgrade Fire Alarm Panel & Audiovisual Fire Notification System - East Wing & East Tower	\$4,200	\$260	\$260	\$3,940		X			
Replace Linear Accelerator, Cancer Center	\$8,930	\$0	\$0	\$5,600	X				
Renovate Building 7 - 3 & 4 Multiunits	\$2,940	\$157	\$157	\$2,783	X				
Renovate Interventional Radiology Room and Radiology X-Ray Room	\$9,277	\$146	\$146	\$8,243		X			
Replace Fire Alarm Audio Visual Appliances for Safety and Code Compliance - Community Hospital	\$1,900	\$0	\$0	\$0		X			
Construction Totals:	\$98,341	\$12,132	\$30,325	\$29,918					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Upstate University Hospital

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Upgrade Chiller - University Hospital		\$1,803	\$1,807	\$4
Upgrade Pharmacy for United States Pharmacopeia Standards Compliance		\$1,220	\$2,041	\$821
Phase Total:		\$3,023	\$3,848	\$825
Projects Under Construction				
Renovate Mono Hyperbaric & Wound Care Clinics - University Hospital		\$5,235	\$5,955	\$720
Site & Safety Improvements - Community General Hospital		\$1,507	\$5,560	\$4,053
Upgrade Kitchen Dish Room - Community General Hospital		\$1,150	\$1,214	\$64
Fire Suppression Upgrades - University Hospital and Community General Hospital		\$17,532	\$18,453	\$921
Upgrade Carbon Monoxide Detection & Notification - University Hospital and Community General Hospital		\$1,500	\$4,815	\$3,315
Renovate Hemodialysis Unit 3 East - Community Campus		\$4,630	\$4,999	\$369
Replace Canopy at Emergency Department Ambulance Entrance - University Hospital		\$3,544	\$3,744	\$200
Renovate Building 7 - 3 & 4 Multiunits		\$2,820	\$2,940	\$120
Renovate Interventional Radiology Room and Radiology X-Ray Room		\$7,277	\$9,277	\$2,000
Phase Total:		\$45,195	\$56,957	\$11,762
Completed Projects				
Rehab Elevators, Community General Hospital		\$2,000	\$2,350	\$350
Phase Total:		\$2,000	\$2,350	\$350

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Hospital Projects for Future Evaluation - Over \$1M Construction

State University of New York Upstate Medical University Hospital

POTENTIAL PROJECTS FOR FUTURE EVALUATION

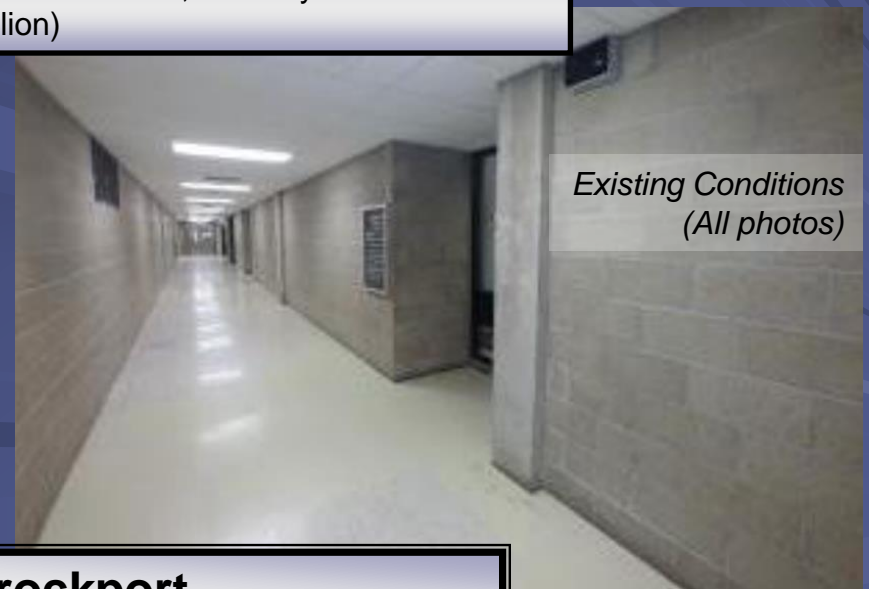
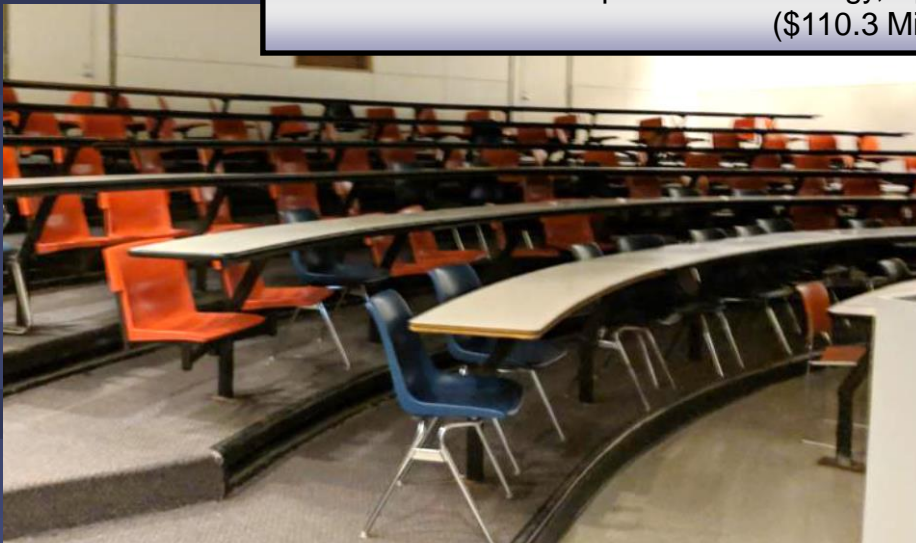
Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Emergency Power - University Hospital East Wing	\$20,750		D \$2,075	C \$18,675		
Renovate Medical/Surge Floor - Community General Hospital	\$51,875		D \$8,300		C \$43,575	
Relocate Pathology Labs Post Core Lab - University Hospital	\$5,291		D \$934		C \$4,358	
Relocate and Expand Emergency Department and Behavioral Sciences	\$130,000			D \$10,000		C \$110,000
Renovate Medical-Surgical Unit Rooms - University Hospital, North and West Wings	\$67,438			D \$8,300		C \$59,138
Upgrade North Campus Electrical Distribution	\$5,000				D \$850	C \$3,900
Renovate Hybrid Operating Room, Community General Hospital	\$3,113				D \$519	
Expand and Modernize Outdated Operating Rooms at Both Campuses	\$50,000					
Potential Projects for Future Evaluation Total:	\$333,466	\$0	\$11,309	\$36,975	\$49,301	\$173,038

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Renovate Tuttle Complex for Kinesiology, Sports Science, and Physical Education
(\$110.3 Million)



*Existing Conditions
(All photos)*

College at Brockport

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Brockport

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Boilers and Generators - Smith & Lennon Halls	\$4,090	C \$3,840				
Upgrade Boilers - Drake Memorial Library & Allen Hall	\$1,550	C \$1,425				
Renovate Part of Hartwell Hall for Nursing	\$19,800	D \$2,666	C \$14,634	E \$2,500		
Renovate Tuttle Complex for Kinesiology, Sports Science, and Physical Education	\$110,280	D \$15,939		C \$90,341		
Upgrade Building Management Systems, Campus-Wide	\$2,000	D \$400				
		C \$1,600				
Replace Bleachers	\$1,800	D \$200				
		C \$1,600				
Future Planned Projects Total:	\$139,520	\$27,670	\$14,634	\$92,841	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Brockport

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Facilities Maintenance & Storage Building	\$2,500	\$0	\$0	\$0		X			
Replace Ice Arena Chiller - Tuttle North	\$2,300	\$16	\$16	\$76	X				
Replace Windows - Regional Educational Opportunities Center	\$2,500	\$0	\$0	\$0	X				
Design Totals:	\$7,300	\$16	\$16	\$76					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Athletic Fields	\$7,700	\$2,356	\$7,342	\$37	X				
Infrastructure Improvements, North Campus Phase 2	\$33,561	\$7,448	\$19,112	\$5,840	X				
Renovate Ballroom, Seymour Student Union	\$4,800	\$2,389	\$3,933	\$99	X				
Construction Totals:	\$46,061	\$12,194	\$30,387	\$5,977					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Brockport

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design	Replace Ice Arena Chiller - Tuttle North	\$600	\$2,300	\$1,700
	Phase Total:	\$600	\$2,300	\$1,700
Projects Under Construction	Infrastructure Improvements, North Campus Phase 2	\$31,939	\$33,561	\$1,622
	Phase Total:	\$31,939	\$33,561	\$1,622
Completed Projects	Reconstruct Allen Loop Plaza and New Campus Drive	\$9,050	\$9,063	\$13
	Phase Total:	\$9,050	\$9,063	\$13

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

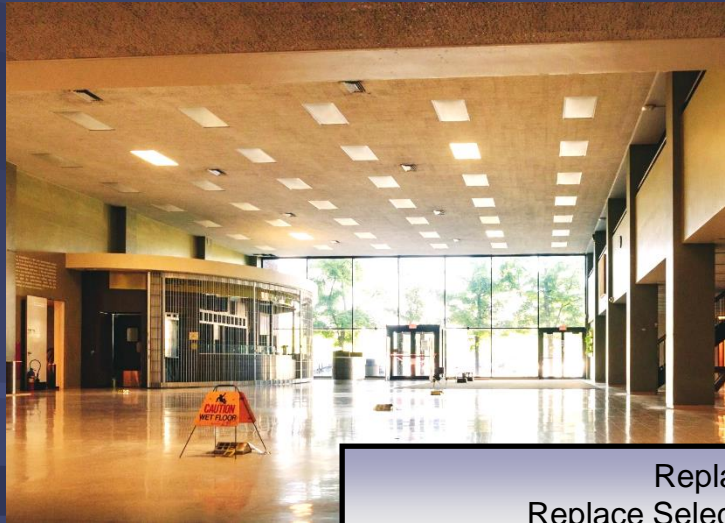
State University of New York Brockport

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Science Labs in Lennon Hall	\$4,500		D \$900	C \$3,000	E \$600	
Upgrade Exterior Entry Stairs & Doors, Various Buildings	\$2,000		D \$150	C \$1,850		
Renovate Exterior Envelope - Hartwell Hall	\$2,500		D \$250	C \$2,250		
Renovate Lobbies, Classrooms & Lecture Halls in Edwards Hall, Phase 1	\$6,500		D \$750		C \$5,000	E \$750
Renovate Brockway Hall for Center for Integrated Care	\$34,000		D \$5,000		C \$26,000	E \$3,000
Renovate First Floor Toilet Rooms - Edwards Hall	\$1,000		D \$200			
			C \$800			
Rehabilitate Various Shower & Locker Rooms - Tuttle North	\$7,800			D \$800	C \$6,500	E \$500
Demolish Morgan Hall	\$4,000				D \$500	
					C \$3,500	
Potential Projects for Future Evaluation Total:	\$62,300	\$0	\$8,050	\$7,900	\$42,100	\$4,250

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



*Existing
Conditions
(All photos)*

Replace Windows – Butler Library
Replace Select Roofs, Upton Hall and Butler Library
Upgrade Mechanical Systems – Butler Library
(Combined \$12.3 Million)

College at Buffalo

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

SUNY Buffalo State University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Mechanical Systems, Bulger Communication Center	\$7,000	D \$1,000		C \$6,000		
Rehabilitate Mechanical Systems, Twin Rise Data Center	\$4,800	C \$4,000				
Renovate Utilities and Plaza at Rockwell East Entrance	\$3,800	D \$400				
		C \$3,400				
Replace Roof, Twin Rise Data Center	\$2,400	D \$432				
		C \$1,968				
Replace Steam Lines and Valves - Various Buildings	\$1,300	D \$234				
		C \$1,066				
Future Planned Projects Total:	\$19,300	\$12,500	\$0	\$6,000	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

SUNY Buffalo State University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct R12/R13 Parking and Lighting	\$6,660	\$261	\$261	\$543	X				
Replace Athletic and Recreational Field	\$7,336	\$117	\$117	\$843		X			
Reconstruct Main Access Way	\$5,437	\$291	\$291	\$519	X				
Renovate Moore Hall for Student Living Services	\$20,935	\$241	\$241	\$1,417		X			
Rehabilitate Electrical and Mechanical Systems - Twin Rise Data Center	\$4,800	\$71	\$71	\$245		X			
Renovate Great Lakes Center Storage Building	\$2,014	\$38	\$38	\$148		X			
Design Totals:	\$47,182	\$1,018	\$1,018	\$3,716					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Central Heating Plant	\$32,218	\$1,783	\$20,067	\$2,424			X		
Renovate Classroom Building	\$85,927	\$12,599	\$19,525	\$11,857				X	
Rehabilitate Building 50 for Central Services and University Police Department	\$29,501	\$3,248	\$7,650	\$8,919		X			
Replace Various Air Handling Units and Controls at Bacon Hall	\$1,573	\$747	\$880	\$438	X				
Replace Switchgear, Upton and Campbell Halls	\$3,496	\$1,359	\$3,073	\$180	X				
Replace Windows - Butler Library	\$2,250	\$578	\$1,316	\$38					
Replace Select Roofs, Upton Hall and Butler Library	\$2,350	\$1,253	\$1,387	\$317	X				
Upgrade Mechanical Systems - Butler Library	\$7,696	\$491	\$716	\$6,253		X			
Construction Totals:	\$165,010	\$22,057	\$54,614	\$30,427					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

SUNY Buffalo State University

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Reconstruct R12/R13 Parking and Lighting	\$4,565	\$6,660	\$2,095
	Replace Athletic and Recreational Field	\$5,414	\$7,336	\$1,922
	Reconstruct Main Access Way	\$4,683	\$5,437	\$754
	Renovate Moore Hall for Student Living Services	\$19,282	\$20,935	\$1,653
	Phase Total:	\$33,944	\$40,368	\$6,424
Projects Under Construction				
	Replace Select Roofs, Upton Hall and Butler Library	\$1,807	\$2,350	\$543
	Renovate Classroom Building	\$80,035	\$85,927	\$5,892
	Upgrade Mechanical Systems - Butler Library	\$8,318	\$7,696	(\$622)
	Phase Total:	\$90,160	\$95,973	\$5,813

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

SUNY Buffalo State University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

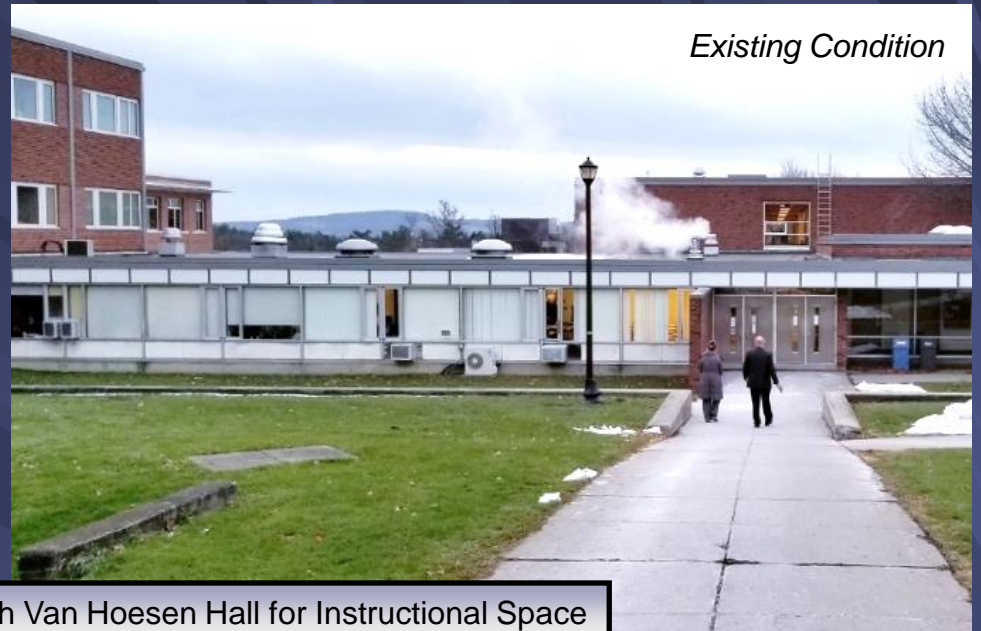
Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Technology Systems and Infrastructure	\$4,600			D \$600 C \$4,000		
Improve/Repair Masonry and Walls	\$5,000				C \$5,000	
Improve Electrical Distribution Systems	\$6,500				D \$500 C \$6,000	
Upgrade Security Systems and Infrastructure	\$3,000					D \$540 C \$2,460
Upgrade Fire Alarm Central Electrical System	\$3,750					D \$750
Potential Projects for Future Evaluation Total:	\$22,850	\$0	\$0	\$4,600	\$11,500	\$3,750

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

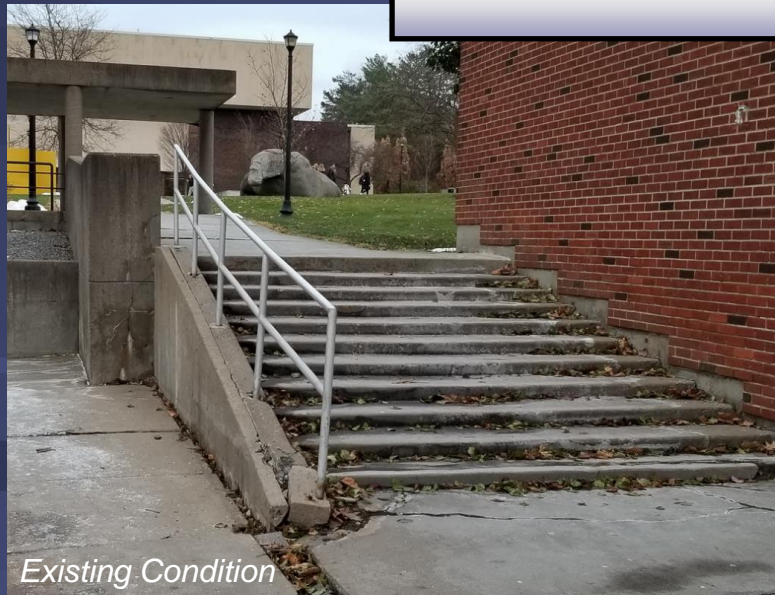


Existing Condition



Existing Condition

Renovate Wing C - Cornish Van Hoesen Hall for Instructional Space
(\$36.8 Million)



Existing Condition



Rendering

College at Cortland

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Cortland

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Mechanical Systems with Geothermal, Park Center	\$8,000	D \$1,000	C \$7,000			
Renovate Corey Union for Student Services	\$96,808	D \$14,086		C \$78,619		E \$4,103
Future Planned Projects Total:	\$104,808	\$15,086	\$7,000	\$78,619	\$0	\$4,103

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Cortland

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Park Center Parking Lot	\$2,000	\$0	\$171	\$0		X			
Improvements to Roadway - Intersection of Neubig/Pashley and Broadway	\$2,550	\$157	\$157	\$62	X				
Replace Elevators at Old Main, Park Center and Neubig	\$2,691	\$0	\$0	\$0		X			
Design Totals:	\$7,241	\$157	\$328	\$62					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Roof - McDonald Building	\$1,492	\$916	\$1,172	\$193	X				
Abate & Renovate 2nd and 3rd Floors of Miller Administration Building	\$8,265	\$2,954	\$7,856	\$200	X				
Renovate Wing C - Cornish Van Hoesen Hall for Instructional Space	\$36,789	\$1,030	\$1,897	\$29,948			X		
Renovate Memorial Library 1st Floor for Office of Advisement & Transition	\$1,500	\$939	\$958	\$145	X				
Replace Turf - Red Field Stadium	\$1,770	\$258	\$258	\$726	X				
Construction Totals:	\$49,816	\$6,096	\$12,142	\$31,212					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Cortland

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Improvements to Roadway - Intersection of Neubig/Pashley and Broadway	\$1,500	\$2,550	\$1,050
	Phase Total:	\$1,500	\$2,550	\$1,050
Projects Under Construction				
	Abate & Renovate 2nd and 3rd Floors of Miller Administration Building	\$8,365	\$8,265	(\$100)
	Renovate Wing C - Cornish Van Hoesen Hall for Instructional Space	\$24,960	\$36,789	\$11,829
	Replace Turf - Red Field Stadium	\$1,025	\$1,770	\$745
	Phase Total:	\$34,350	\$46,824	\$12,474
Completed Projects				
	Upgrade Site Lighting - Campus wide	\$6,345	\$6,291	(\$54)
	Phase Total:	\$6,345	\$6,291	(\$54)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York Cortland

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Van Hoesen Wings A & B for Student Services	\$47,500		D \$5,000		C \$42,500	
Replace Roof - Heating Plant	\$1,130		D \$80			
			C \$1,050			
Renovate Winchell Hall for Residential Life and Housing Relocations	\$1,100		D \$100			
			C \$1,000			
Replace Red Field and White Field	\$2,250			D \$250		
				C \$2,000		
Replace Roof - Brockway Hall	\$2,800			D \$300		
				C \$2,500		
Replace Elevators - Dowd Hall	\$1,300			D \$100		
				C \$1,200		
Potential Projects for Future Evaluation Total:	\$56,080	\$0	\$7,230	\$6,350	\$42,500	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Renovate 113 West Classroom and Student Areas
(\$1.7 Million)

*Existing Conditions
(All photos)*



Empire State College

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Empire State College

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate 113 West Classroom and Student Areas	\$1,730	\$30	\$30	\$99	X				
Renovate 111 West Mezzanine for Residency Center	\$1,100	\$62	\$62	\$108	X				
Design Totals:	\$2,830	\$92	\$92	\$206					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

Empire State College

Capital Plan Project	2022	2023	Incr.Decr.
	Estimated Project Cost	Estimated Project Cost	In Estimate Cost
Renovate 113 West Classroom and Student Areas	\$595	\$1,730	\$1,135
Phase Total:	\$595	\$1,730	\$1,135

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

Empire State College

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate 1 Union for Administration	\$3,300		D \$371	C \$2,457		E \$472
Acquire Property and Construct New Regional Center	\$32,000			D \$3,000		C \$26,000
Potential Projects for Future Evaluation Total:	\$35,300	\$0	\$371	\$5,457	\$0	\$26,472

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



In Construction



Rehabilitate Plaza Maytum/Reed/McEwen
(\$5.6 Million)

College at Fredonia

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Fredonia

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Mechanical Equipment - Rockefeller Arts Center	\$19,412	D \$2,665	C \$16,747			
Renovate Mason Hall - School of Music	\$25,379	D \$3,628		C \$20,172		E \$1,579
Future Planned Projects Total:	\$44,791	\$6,293	\$16,747	\$20,172	\$0	\$1,579

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Fredonia

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Jewett Hall for Student Services	\$45,959	\$602	\$602	\$3,089		X			
Rehabilitate Exterior, Lanford House	\$1,300	\$50	\$56	\$104		X			
Replace Kirkland Plaza	\$3,800	\$66	\$111	\$84	X				
Replace Roof - Maytum Hall	\$2,100	\$86	\$86	\$69		X			
Replace Turf Field and Track	\$11,821	\$55	\$55	\$1,089	X				
Rehabilitate Interior, Reed Library	\$10,154	\$0	\$0	\$1,264			X		
Replace Copper Siding - Mason Recital Hall	\$2,502	\$93	\$93	\$288	X				
Design Totals:	\$77,635	\$953	\$1,004	\$5,988					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Plaza Maytum/Reed/McEwen	\$5,580	\$1,743	\$4,612	\$741	X				
Replace Emergency Generators	\$2,223	\$198	\$231	\$484	X				
Rehabilitate Lanford House	\$1,420	\$672	\$1,131	\$187	X				
Upgrade Air Handling Units and Ventilation Systems - LoGrasso Hall	\$3,100	\$952	\$996	\$1,045	X				
Construction Totals:	\$12,323	\$3,565	\$6,971	\$2,457					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Fredonia

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Jewett Hall for Student Services	\$41,917	\$45,959	\$4,042
	Replace Turf Field and Track	\$9,385	\$11,821	\$2,436
	Rehabilitate Interior, Reed Library	\$10,138	\$10,154	\$16
	Replace Copper Siding - Mason Recital Hall	\$1,484	\$2,502	\$1,018
	Phase Total:	\$62,924	\$70,436	\$7,512
Projects Under Construction				
	Rehabilitate Plaza Maytum/Reed/McEwen	\$5,440	\$5,580	\$140
	Replace Emergency Generators	\$1,932	\$2,223	\$291
	Rehabilitate Lanford House	\$1,320	\$1,420	\$100
	Upgrade Air Handling Units and Ventilation Systems - LoGrasso Hall	\$3,800	\$3,100	(\$700)
	Phase Total:	\$12,492	\$12,323	(\$169)
Completed Projects				
	Rehabilitate Exterior - Reed Library	\$3,315	\$3,266	(\$49)
	Renovate Houghton Hall for Physics, Geology, and Math	\$37,161	\$36,875	(\$286)
	Phase Total:	\$40,476	\$40,141	(\$335)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Fredonia

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Fenton Hall for General Classrooms	\$35,000		D \$6,300		C \$25,200	E \$3,500
Rehabilitate Steele Hall Ice Rink	\$6,000		D \$1,000 C \$5,000			
Potential Projects for Future Evaluation Total:	\$41,000	\$0	\$12,300	\$0	\$25,200	\$3,500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

In Construction



Reconstruct Plaza, Roads & Utilities – College Circle & College Drive
(\$7.9 Million)



Renovate Milne Library
(\$39.8 Million)



College at Geneseo

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Geneseo

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase	\$	SFY 2024/2025 Phase	\$	SFY 2025/2026 Phase	\$	SFY 2026/2027 Phase	\$	SFY 2027/2028 Phase	\$
Replace Low Temperature Chiller, Merritt Hall	\$3,900	D	\$400			C	\$3,500				
Reconstruct Running Track for Athletics	\$1,650	D	\$150			C	\$1,500				
Future Planned Projects Total:	\$5,550		\$550		\$0		\$5,000		\$0		\$0

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Geneseo

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Underground Electrical & Data Distribution Systems, North Campus	\$19,212	\$115	\$115	\$2,142		X			
Design Totals:	\$19,212	\$115	\$115	\$2,142					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Sturges Hall for Classrooms	\$39,066	\$1,541	\$4,101	\$6,209				X	
Renovate Milne Library	\$39,741	\$9,088	\$13,183	\$20,569		X			
Reconstruct Plaza, Roads & Utilities - College Circle & College Drive	\$7,902	\$95	\$534	\$6,982		X			
Replace Roofs - Fraser Hall & Lauderdale Health Center	\$1,504	\$465	\$551	\$866	X				
Replace Pool Skimmer Box and Deck Tile - Merritt Athletic Center	\$1,310	\$112	\$112	\$1,137	X				
Construction Totals:	\$89,524	\$11,300	\$18,480	\$35,764					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Geneseo

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction				
Renovate Sturges Hall for Classrooms		\$44,678	\$39,066	(\$5,612)
Renovate Milne Library		\$39,886	\$39,741	(\$145)
Reconstruct Plaza, Roads & Utilities - College Circle & College Drive		\$7,379	\$7,902	\$523
Replace Roofs - Fraser Hall & Lauderdale Health Center		\$1,608	\$1,504	(\$104)
Replace Pool Skimmer Box and Deck Tile - Merritt Athletic Center		\$1,275	\$1,310	\$35
Phase Total:		\$94,826	\$89,523	(\$5,303)
Future Projects				
Replace Low Temperature Chiller, Merritt Hall		\$1,500	\$3,900	\$2,400
Reconstruct Running Track for Athletics		\$1,525	\$1,650	\$125
Phase Total:		\$3,025	\$5,550	\$2,525

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Geneseo

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Meritt Athletic Center	\$16,000		D \$2,500	C \$12,500	E \$1,000	
Renovate McVittie Student Union - Phase I	\$28,000		D \$3,000			C \$20,000
Potential Projects for Future Evaluation Total:	\$44,000	\$0	\$5,500	\$12,500	\$1,000	\$20,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Existing Condition



Rendering

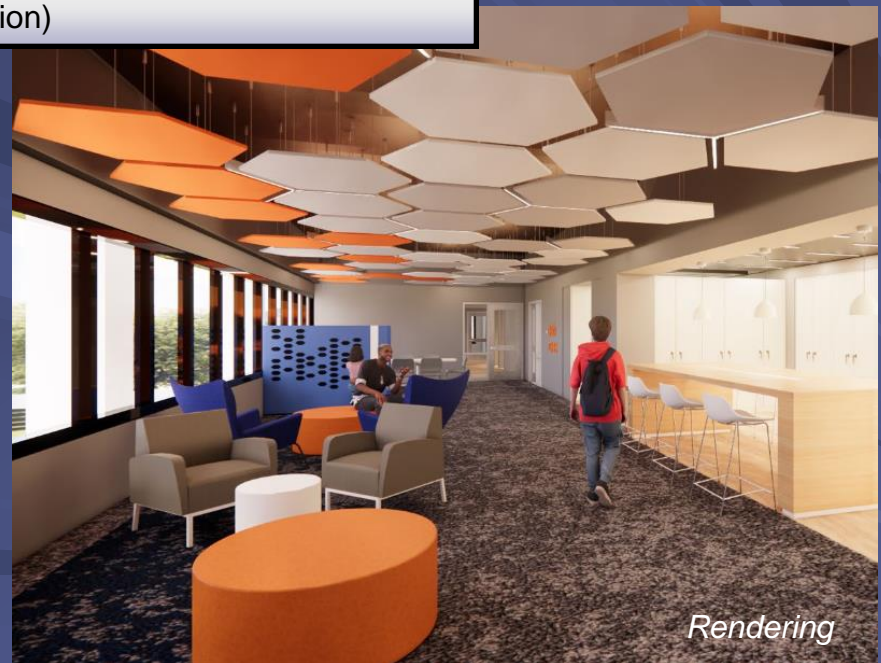
Rehabilitate 3rd Floor and Multi-Purpose Room, Student Union
(\$9.6 Million)



Existing Condition



Existing Condition



Rendering

College at New Paltz

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York New Paltz

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Improve Accessibility, Campus-Wide	\$1,000	C	\$1,000			
Upgrade Hardscapes, Campus-Wide	\$3,500	C	\$3,500			
Renovate Elting Gymnasium and Pool	\$74,068	D	\$10,604	C	\$61,232	
Upgrade Water and Sewer Infrastructure - Phase 1	\$4,500	D	\$500	C	\$4,000	
Replace Motor Control Centers	\$1,150	D	\$150	C	\$1,000	
Replace Roofs - Jacobson Faculty Tower and Haggerty Administration Building	\$3,500	D	\$500	C	\$3,000	
Replace Boiler and Air Handling Units - Health Center	\$2,300	D	\$300	C	\$2,000	
Repair Masonry - Various Buildings	\$2,400	D	\$400	C	\$2,000	
Replace Chiller and Air Handling Units - Student Union Building	\$3,450	D	\$450	C	\$3,000	
Future Planned Projects Total:	\$95,868		\$17,404	\$0	\$76,232	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York New Paltz

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Peregrine Dining Hall	\$43,091	\$0	\$0	\$3,853			X		
Renovate College & Shango Hall	\$100,640	\$395	\$438	\$2,284			X		
Rehabilitate Stairs, Ramps and Walkways - Campus Wide	\$6,918	\$193	\$244	\$463	X				
Replace North Turf Field	\$3,400	\$52	\$52	\$148		X			
Design Totals:	\$154,049	\$640	\$734	\$6,749					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Exteriors, Various Buildings	\$12,699	\$3,634	\$8,793	\$3,755	X				
Repair Masonry at Exterior Entrances and Site Work - Old Main	\$1,553	\$683	\$808	\$543	X				
Replace Roofs - Smiley Arts, College Theater, Dorsky Museum and Faculty Office Building	\$4,994	\$3,192	\$3,458	\$1,473	X				
Rehabilitate 3rd Floor and Multi-Purpose Room, Student Union	\$9,581	\$341	\$436	\$617	X				
Repair Wooster Hall Facade and Walkway Bridge	\$1,650	\$157	\$157	\$199	X				
Replace Roofs - Coykendall, Resnick and Terrace Restaurant	\$3,214	\$154	\$154	\$222	X				
Upgrade Elevators Campus Wide	\$9,082	\$143	\$350	\$8,492			X		
Rehabilitate Generators 1 and 2 at Central Heating Plant	\$8,288	\$1,077	\$1,077	\$481		X			
Construction Totals:	\$51,060	\$9,381	\$15,235	\$15,783					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York New Paltz

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Peregrine Dining Hall	\$19,100	\$43,091	\$23,991
	Rehabilitate Stairs, Ramps and Walkways - Campus Wide	\$5,377	\$6,918	\$1,541
	Phase Total:	\$24,477	\$50,009	\$25,532
Projects Under Construction				
	Rehabilitate Exteriors, Various Buildings	\$12,702	\$12,699	(\$3)
	Replace Roofs - Smiley Arts, College Theater, Dorsky Museum and Faculty Office Building	\$5,208	\$4,994	(\$214)
	Rehabilitate 3rd Floor and Multi-Purpose Room, Student Union	\$9,521	\$9,581	\$60
	Repair Wooster Hall Facade and Walkway Bridge	\$853	\$1,650	\$797
	Replace Roofs - Coykendall, Resnick and Terrace Restaurant	\$3,541	\$3,214	(\$327)
	Upgrade Elevators Campus Wide	\$7,405	\$9,082	\$1,677
	Rehabilitate Generators 1 and 2 at Central Heating Plant	\$7,662	\$8,288	\$626
	Phase Total:	\$46,892	\$49,508	\$2,616
Completed Projects				
	Upgrade Lecture Center Mechanical System	\$12,308	\$12,276	(\$32)
	Replace Central Heating Plant Makeup Water System	\$3,160	\$3,280	\$120
	Upgrade Exterior Wayfinding/Directional/Informational Signage Campus Wide	\$1,023	\$1,098	\$75
	Renovate Wooster Building	\$37,667	\$37,726	\$59
	Phase Total:	\$54,158	\$54,380	\$222

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York New Paltz

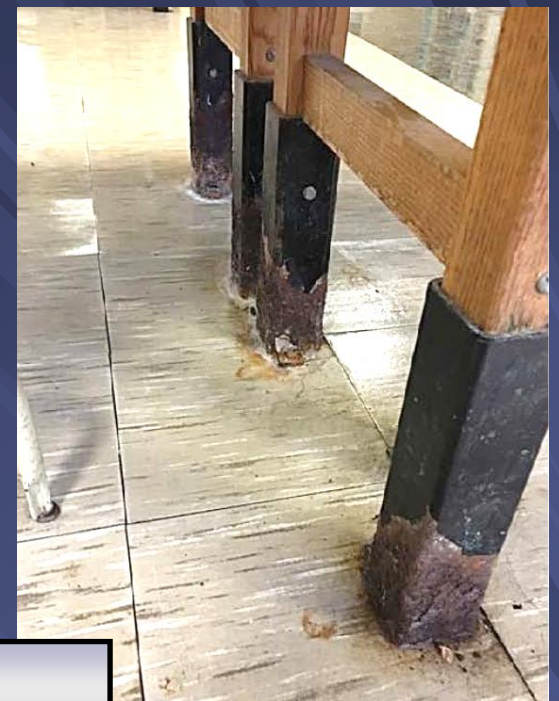
POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Abate Asbestos, Campus-Wide	\$1,250		C \$1,250			
Upgrade Central Heating Plant	\$2,500		C \$2,500			
Replace Emergency Generators - Campus Wide, Phase I	\$1,250		D \$250	C \$1,000		
Replace Fan Coil Units - Various Buildings	\$1,000		D \$100	C \$900		
Replace Pumps and Motors - Campus-Wide	\$1,100		D \$100	C \$1,000		
Replace Stairs - Campus-Wide, Phase 2	\$2,000			C \$2,000		
Replace Windows - Student Union Building	\$9,600			D \$1,600	C \$8,000	
Upgrade Water and Sewer Infrastructure - Phase 2	\$4,500			D \$500		C \$4,000
Repair Exteriors - Various Buildings	\$4,800				D \$800	C \$4,000
Renovate Art and Science Quad	\$4,800				D \$800	C \$4,000
Renovate Haggerty Administration Building	\$19,500				D \$3,000	
Potential Projects for Future Evaluation Total:	\$52,300	\$0	\$4,200	\$7,000	\$12,600	\$12,000

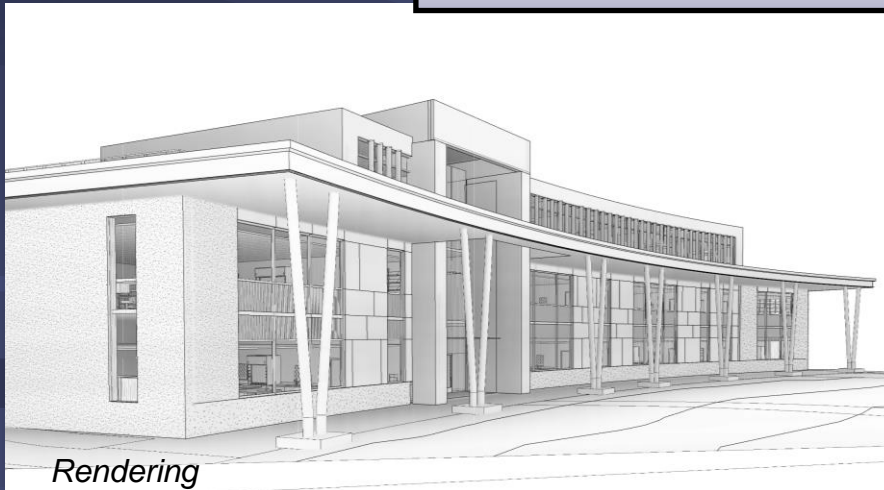
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

Existing Conditions
(Top photos)



EXISTING SOUTH FACADE

Rehabilitate Natural Sciences Building
(\$108.1 Million)



Rendering



Rendering

College at Old Westbury

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Old Westbury

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Site Infrastructure Phase 1	\$2,450	D \$250	C \$2,200			
Renovate Electrical Service and Interiors, Robert F Kennedy Hall	\$2,250	D \$250	C \$2,000			
Replace Life Safety Systems, Campus Center	\$2,700	E \$100				
Future Planned Projects Total:	\$7,400	\$600	\$4,200	\$0	\$0	\$0

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Old Westbury

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Natural Sciences Building	\$108,089	\$691	\$4,557	\$8,845		X			
Replace Emergency Generators - Heating Plant, Campus Center, and Student Union	\$1,052	\$0	\$0	\$105		X			
Reconstruct B Gate Road	\$4,681	\$65	\$65	\$557		X			
Design Totals:	\$113,822	\$756	\$4,622	\$9,507					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Electrical Switchgear and Air Handling Units - Campus Center	\$24,127	\$1,383	\$3,264	\$3,062					X
Replace Roofs Natural Sciences & Clark Center	\$4,809	\$540	\$3,147	\$143	X				
Upgrade Accessibility at Campus Center	\$2,100	\$909	\$1,260	\$548	X				
Replace Boilers - Campus Center	\$3,150	\$0	\$0	\$0		X			
Construction Totals:	\$34,185	\$2,833	\$7,671	\$3,754					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Old Westbury

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design	Replace Emergency Generators - Heating Plant, Campus Center & Student Union	\$3,800	\$1,052	(\$2,748)
	Phase Total:	\$3,800	\$1,052	(\$2,748)
Projects Under Construction	Replace Roofs Natural Sciences & Clark Center	\$5,394	\$4,809	(\$585)
	Phase Total:	\$5,394	\$4,809	(\$585)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Old Westbury

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Service Group Buildings	\$3,850		D \$750		C \$3,100 E \$100	
Rehabilitate Mechanical Systems, Campus Center	\$31,000		D \$4,000		C \$27,000	
Rehabilitate Clark Athletic Center Phase 1	\$36,500			D \$5,000	C \$30,000	E \$1,500
Rehabilitate Clark Athletic Center Phase 2	\$43,000					D \$7,000
Rehabilitate Health Center	\$7,050					D \$800
Potential Projects for Future Evaluation Total:	\$121,400	\$0	\$4,750	\$5,000	\$60,200	\$9,300

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

*Project in Construction,
Substantially Complete*



Rehabilitate Alumni Hall for Business/Economics/Alumni Advancement
(\$21.6 Million)



College at Oneonta

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Oneonta

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrades for Accessibility	\$1,000	C \$1,000				
Construct Stormwater Mitigation System	\$4,025	D \$525	C \$3,500			
Replace and Upgrade Emergency Generation	\$8,260	D \$1,260	C \$7,000			
Renovate Classrooms - Schumachers/Campuswide	\$9,500	D \$1,000		C \$8,000		
Replace Chillers - Wilsbach and Mills Halls	\$1,850	D \$250	C \$1,600			
Replace Underground Electrical Feeder Distribution System	\$13,999	D \$700	C \$13,299			
Repair/Replace Medium Temperature Water Lines	\$1,100	D \$100		C \$1,000		
Upgrade Elevator for Accessibility - Sherman Hall	\$2,070	D \$270				
		C \$1,800				
Future Planned Projects Total:	\$41,804	\$6,905	\$25,399	\$9,000	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Oneonta

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Boiler Controls - Heating Plant	\$3,267	\$37	\$62	\$224	X				
Renovate Netzer Hall for Administration and Student Services	\$45,795	\$294	\$294	\$4,174	X				
Renovate Labs for Biology at Perna Science	\$2,772	\$36	\$74	\$356		X			
Design Totals:	\$51,835	\$367	\$429	\$4,754					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Alumni Hall for Business/Economics/Alumni Advancement	\$21,544	\$6,619	\$18,765	\$1,927	X				
Replace Windows and Roof - Netzer Administration & Morris Complex	\$3,619	\$2,589	\$2,968	\$605				X	
Renovate Interiors, Various Buildings	\$3,154	\$120	\$250	\$2,671		X			
Upgrade Data & Communications - Physical Education & Human Ecology	\$1,933	\$213	\$460	\$140		X			
Replace Chillers - Instructional Resource Center, Mills, and Milne Library	\$2,198	\$1,732	\$1,851	\$216	X				
Site Accessibility Upgrades	\$5,101	\$887	\$1,236	\$3,063		X			
Repair Structure for Hunt Union Floors	\$6,960	\$704	\$714	\$4,578	X				
Construction Totals:	\$44,509	\$12,865	\$26,245	\$13,201					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Oneonta

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Upgrade Boiler Controls - Heating Plant	\$2,479	\$3,267	\$788
	Renovate Labs for Biology at Perna Science	\$2,635	\$2,772	\$137
	Phase Total:	\$5,114	\$6,039	\$925
Projects Under Construction				
	Rehabilitate Alumni Hall for Business/Economics/Alumni Advancement	\$21,244	\$21,544	\$300
	Replace Windows and Roof - Netzer Administration & Morris Complex	\$3,574	\$3,619	\$45
	Renovate Interiors, Various Buildings	\$3,112	\$3,154	\$42
	Upgrade Data & Communications - Physical Education & Human Ecology	\$1,910	\$1,933	\$23
	Replace Chillers - Instructional Resource Center, Mills, and Milne Library	\$873	\$2,198	\$1,325
	Site Accessibility Upgrades	\$5,098	\$5,101	\$3
	Repair Structure for Hunt Union Floors	\$9,431	\$6,960	(\$2,471)
	Phase Total:	\$45,242	\$44,509	(\$733)
Completed Projects				
	Renovate Hunt Union West for Applied Learning	\$5,748	\$5,687	(\$61)
	Construct New Emergency Services Building	\$6,867	\$6,796	(\$71)
	Phase Total:	\$12,615	\$12,483	(\$132)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Oneonta

POTENTIAL PROJECTS FOR FUTURE EVALUATION

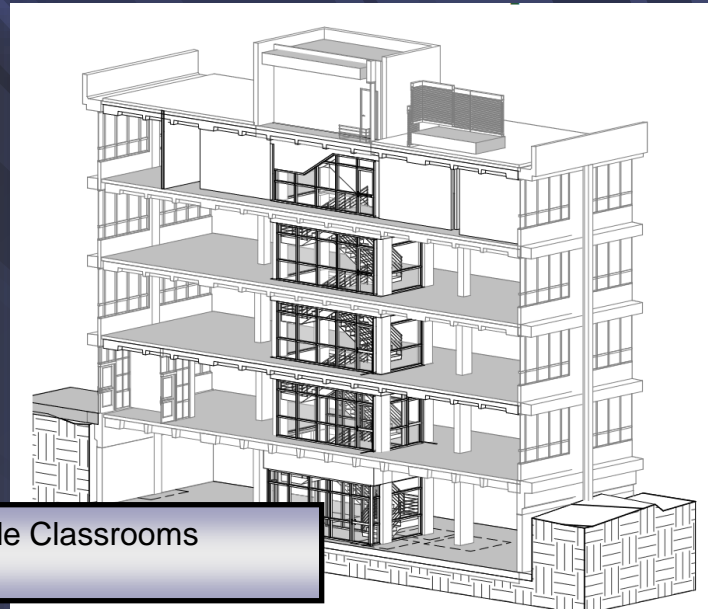
Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Energy Master Plan Implementation - Phase I	\$7,000		D \$1,000	C \$6,000		
Potential Projects for Future Evaluation Total:	\$7,000	\$0	\$1,000	\$6,000	\$0	\$0

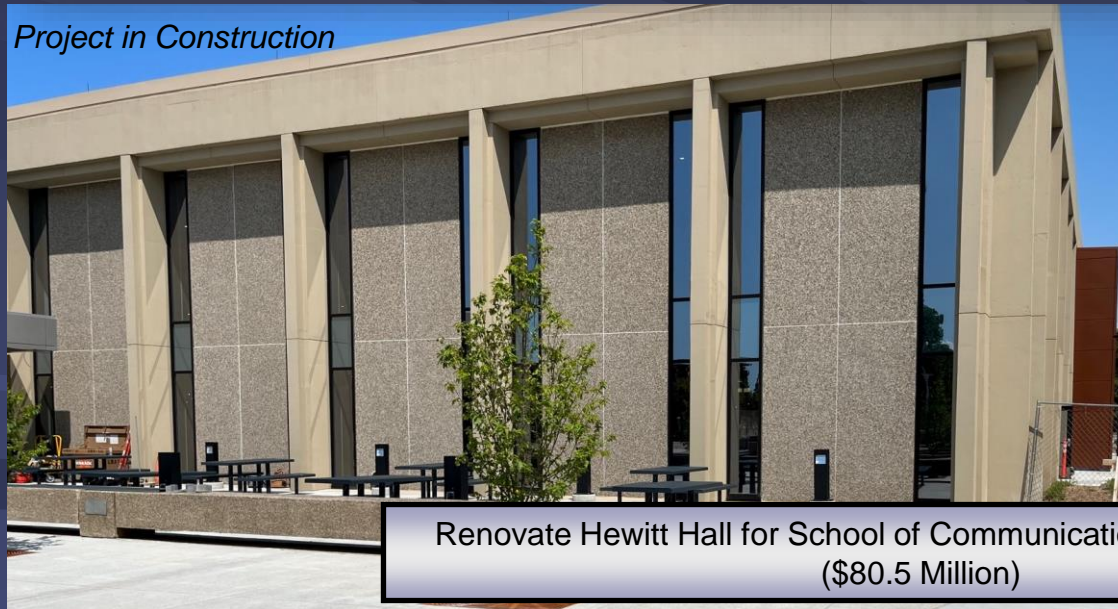
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



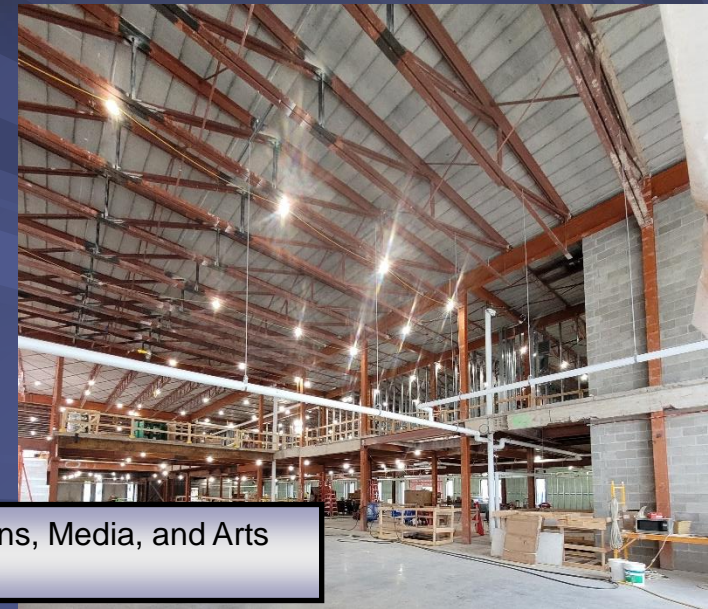
Existing Condition



Renovate Mahar Hall to Improve and Upgrade Classrooms
(\$70.9 Million)



Project in Construction



Renovate Hewitt Hall for School of Communications, Media, and Arts
(\$80.5 Million)

College at Oswego

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Oswego

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Exterior - Tyler Hall	\$1,869	D \$381	C \$1,488			
Upgrade Fire Alarm Systems and Equipment - Various Buildings	\$4,550	D \$400	C \$4,150			
Rehabilitate Plaza and Mechanical Systems - Culkin Hall	\$24,158	D \$3,620		C \$19,820		E \$718
Rehabilitate Mechanical Systems at Lanigan/Penfield Library Phase I - Lanigan Hall, Including Geothermal Wells	\$126,500	D \$12,000		C \$104,600		\$9,900
Future Planned Projects Total:	\$157,077	\$16,401	\$5,638	\$124,420	\$0	\$10,618

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Oswego

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Mahar Hall to Improve and Upgrade Classrooms	\$70,931	\$239	\$239	\$5,833		X			
Upgrade Lab - Shineman	\$1,380	\$44	\$44	\$40	X				
Design Totals:	\$72,311	\$283	\$283	\$5,873					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace/Reconstruct Terracotta - Sheldon Hall	\$15,017	\$6,241	\$10,006	\$3,805	X				
Renovate Hewitt Hall for School of Communications, Media, and Arts	\$80,524	\$9,221	\$22,732	\$47,131			X		
Upgrade Emergency Power - Various Buildings	\$2,483	\$135	\$239	\$52			X		
Replace Roofs - Poucher, Lanigan, Commissary, Littlepage & Mahar	\$5,686	\$3,841	\$4,347	\$587		X			
Replace Steam Lines & Manholes - Main and West Campus	\$2,549	\$1,309	\$1,425	\$720	X				
Reconstruct Various Roadways & Parking Lots	\$11,685	\$0	\$0	\$233				X	
Construction Totals:	\$117,943	\$20,747	\$38,749	\$52,528					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Oswego

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Mahar Hall to Improve and Upgrade Classrooms	\$69,348	\$70,931	\$1,583
	Phase Total:	\$69,348	\$70,931	\$1,583
Projects Under Construction				
	Replace/Reconstruct Terracotta - Sheldon Hall	\$14,467	\$15,017	\$550
	Renovate Hewitt Hall for School of Communications, Media, and Arts	\$81,331	\$80,524	(\$807)
	Replace Roofs - Poucher, Lanigan, Commissary, Littlepage & Mahar	\$5,501	\$5,686	\$185
	Replace Steam Lines & Manholes - Main and West Campus	\$2,194	\$2,549	\$355
	Reconstruct Various Roadways & Parking Lots	\$10,000	\$11,685	\$1,685
	Phase Total:	\$113,493	\$115,461	\$1,968

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

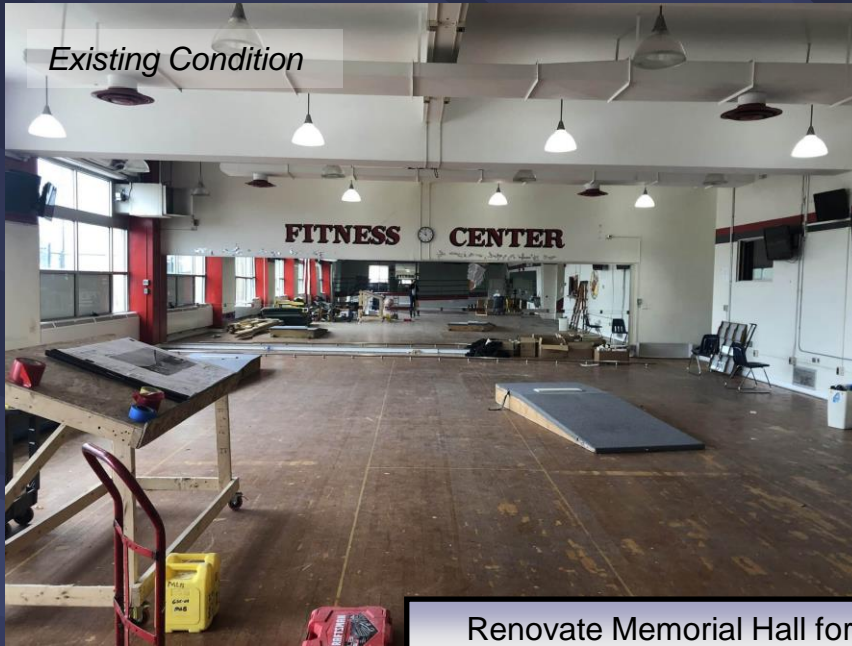
State University of New York at Oswego

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Exteriors - Cooper, Littlepage, and Pathfinder Dining Halls	\$3,750		D \$750	C \$3,000		
Rehabilitate Elevators, Phase 1	\$4,500		D \$500	C \$4,000		
Renovate for Energy Conservation Measures – Phase 1	\$4,000		D \$600		C \$3,400	
Rehabilitate Penfield/Hewitt/Tyler/Mahar Quad	\$29,000			D \$2,900	C \$25,500	
Upgrade Underground Utility Infrastructure, Phase 1	\$5,000			D \$1,000	C \$4,000	
Rehabilitate Mechanical Systems at Lanigan/Penfield Library Phase 2 - Penfield Library, Including Geothermal Wells	\$94,000			D \$12,000		
Renovate Exterior Envelopes and Windows at Penfield, Lanigan, and Mackin, Phase 1	\$15,000				D \$3,500	C \$11,500
District Geothermal - Phased	\$30,000				D \$5,000	
Improvements to Accessibility, Pedestrian & Traffic Safety, Phase 2	\$2,000				D \$200	C \$1,800
Potential Projects for Future Evaluation Total:	\$187,250	\$0	\$1,850	\$22,900	\$41,600	\$13,300

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Existing Condition



In Construction

Renovate Memorial Hall for Varsity Sports and Athletics
(\$34.3 Million)



In Construction

College at Plattsburgh

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Plattsburgh

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Repair Masonry - Myers Fine Arts and Yokum Hall	\$7,433	D \$1,096	C \$6,337			
Renovate Toilet Rooms for Accessibility, Kehoe Administration	\$1,320	D \$120	C \$1,200			
Replace High Temperature Hot Water Lines	\$10,000	D \$1,000		C \$9,000		
Replace Building Management System	\$9,750	D \$1,250		C \$8,500		
Renovate Redcay Hall for Admissions and Institutional Advancement	\$45,740	D \$6,674			C \$36,179	E \$2,887
Replace Banks, Yokum, Kehoe, Angel Parking Lots, and Kehoe Road	\$8,000	C \$7,500				
Future Planned Projects Total:	\$82,243	\$17,640	\$7,537	\$17,500	\$36,179	\$2,887

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Plattsburgh

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Banks, Yokum, Kehoe, Angel Parking Lots, and Kehoe Road	\$6,602	\$88	\$274	\$231	X				
Replace High Temperature Hot Water Lines, Phase 1	\$1,192	\$0	\$0	\$0		X			
Design Totals:	\$7,794	\$88	\$274	\$231					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Memorial Hall for Varsity Sports and Athletics	\$34,252	\$11,080	\$25,415	\$6,138	X				
Repair Masonry - Kehoe Administration Building and Feinberg Library	\$5,788	\$3,060	\$4,388	\$1,289	X				
Upgrade Mechanical System for Performing Arts - Myers Hall	\$3,934	\$2,638	\$2,841	\$790	X				
Replace Roofs - Field House & Central Heating Plant	\$4,631	\$1,672	\$1,846	\$1,536	X				
Construction Totals:	\$48,605	\$18,451	\$34,490	\$9,753					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Plattsburgh

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Replace Banks, Yokum, Kehoe, Angel Parking Lots, and Kehoe Road		\$7,057	\$6,602	(\$455)
Phase Total:		\$7,057	\$6,602	(\$455)
Projects Under Construction				
Renovate Memorial Hall for Varsity Sports and Athletics		\$33,752	\$34,252	\$500
Replace Roofs - Field House & Central Heating Plant		\$5,824	\$4,631	(\$1,193)
Phase Total:		\$39,576	\$38,883	(\$693)
Completed Projects				
Renovate Field House		\$3,042	\$3,092	\$50
Reconstruct Kehoe Parking Lot & Walks		\$1,191	\$1,173	(\$18)
Phase Total:		\$4,233	\$4,265	\$32

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Plattsburgh

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Angell Campus Center - Sundowner and Bakery Cafe Dining	\$3,150		C \$2,835			
Renovate Angell College Center	\$38,000			D \$8,000		
Rebuild Field House Parking Lot - Phase 2	\$1,250			D \$200		C \$1,060
Upgrade Athletic Facility	\$7,000			D \$1,000		C \$3,000
Upgrade Feinberg Library - Replace Mechanical Systems, Upgrade & Construct Learning Commons	\$12,600				D \$2,000	C \$10,000
Potential Projects for Future Evaluation Total:	\$62,000	\$0	\$2,835	\$9,200	\$2,000	\$14,060

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

*Existing Conditions
(All Photos)*



Renovate Carson Hall and Construct Two Elevators
(\$9.5 Million)

College at Potsdam

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Potsdam

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Mechanical and Electrical Systems, Campus-Wide	\$2,250	C \$2,250				
Replace Windows, Crane Music Complex	\$3,000	D \$500	C \$2,500			
Replace Steam and Chilled Water Piping - Academic Quad	\$13,722	D \$1,900		C \$11,822		
Renovate Barrington Student Union	\$34,500	D \$4,500		C \$30,000		
Renovate Crane Music Complex Entrances	\$6,500	D \$500		C \$6,000		
Renovate Crane Music Complex, Music Practice Rooms, Phase 3	\$2,900	D \$400		C \$2,500		
Future Planned Projects Total:	\$62,872	\$10,050	\$2,500	\$50,322	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Potsdam

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Maxcy Hall for Athletics and Recreation	\$23,908	\$102	\$102	\$2,458		X			
Construct Elevator, Flagg Hall	\$1,979	\$92	\$92	\$141	X				
Replace Roofs - Schuette Hall, Dunn Hall, and Heating Plant Low Roof	\$3,478	\$114	\$114	\$475	X				
Construct Elevator - Lehman Dining Hall	\$2,750	\$0	\$0	\$0		X			
Design Totals:	\$32,115	\$308	\$308	\$3,074					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate 189 Outer Main Street for Higher Education Center	\$6,000	\$128	\$442	\$0	X				
Replace Chiller - Maxcy Ice Arena	\$1,550	\$223	\$227	\$1,255	X				
Renovate Carson Hall, Construct Two Elevators	\$9,458	\$3,490	\$3,942	\$4,549		X			
Renovate Satterlee Hall Clock Tower	\$1,300	\$35	\$35	\$12		X			
Construction Totals:	\$18,308	\$3,876	\$4,646	\$5,816					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Potsdam

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Renovate Maxcy Hall for Athletics and Recreation		\$23,870	\$23,908	\$38
Construct Elevator, Flagg Hall		\$2,134	\$1,979	(\$155)
Replace Roofs - Schuette Hall, Dunn Hall, and Heating Plant Low Roof		\$2,800	\$3,478	\$678
Phase Total:		\$28,804	\$29,365	\$561
Projects Under Construction				
Replace Chiller - Maxcy Ice Arena		\$750	\$1,550	\$800
Renovate Carson Hall, Construct Two Elevators		\$9,811	\$9,458	(\$353)
Renovate Satterlee Hall Clock Tower		\$2,800	\$1,300	(\$1,500)
Phase Total:		\$13,361	\$12,308	(\$1,053)
Completed Projects				
Construct Addition, Renovate Bishop Hall		\$27,315	\$27,195	(\$120)
Phase Total:		\$27,315	\$27,195	(\$120)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Potsdam

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Accessibility, Campus-Wide, Phase 1	\$1,500		D \$200 C \$1,300			
Renovate Crane Music Complex, Phase 2	\$10,000				D \$1,700	
Upgrade Site Utilities , Phase 1	\$3,000					D \$500
Potential Projects for Future Evaluation Total:	\$14,500	\$0	\$1,500	\$0	\$1,700	\$500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

Existing Condition



Existing Condition

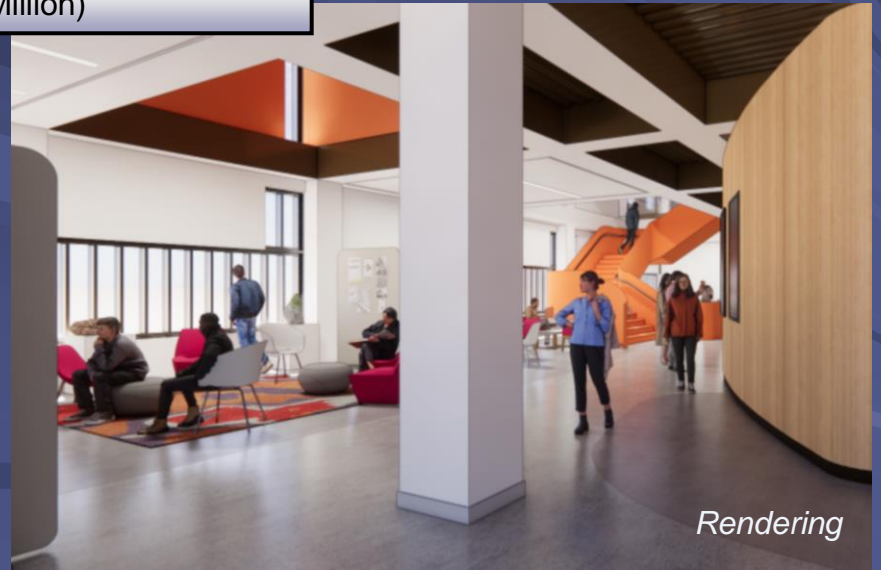


Rehabilitate Natural Science Building
(\$93.9 Million)

Rendering



Rendering



College at Purchase

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Purchase

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Restrooms, Campus-Wide	\$5,000	C \$1,000	C \$1,000	C \$1,000	C \$1,000	C \$1,000
Replace Motor Control Centers - Heating Plant	\$2,750	C \$2,250				
Upgrade Classrooms and Technology, Campus-Wide - Phase 2	\$2,500	D \$300	C \$2,200			
Replace / Upgrade Mechanical System Efficiency, Campus-Wide	\$10,000	D \$2,000	C \$8,000			
Rehabilitate Three Boilers - Central Heating Plant	\$4,575	D \$875	C \$3,700			
Renovate Interiors - Dining Hall	\$6,300	D \$750		C \$4,500	E \$1,050	
Rehabilitate Roofs, Various Buildings - Phase 2	\$3,500	D \$500		C \$3,000		
Renovate Interior - Physical Education Building	\$30,000	D \$2,500			C \$26,480	E \$1,020
Renovate Music Building	\$41,575	D \$3,750			C \$36,175	
					E \$1,650	
Future Planned Projects Total:	\$106,200	\$13,925	\$14,900	\$8,500	\$66,355	\$2,020

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Purchase

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Natural Science Building	\$93,849	\$576	\$1,202	\$1,653		X			
Upgrade Security Systems, Various Buildings	\$7,122	\$93	\$438	\$41	X				
Replace Roof - Library	\$3,022	\$0	\$0	\$517	X				
Design Totals:	\$103,993	\$669	\$1,640	\$2,212					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Install Backflow Prevention and Pump Station	\$3,145	\$1,630	\$2,689	\$423	X				
Rehabilitate Administration Building	\$18,099	\$0	\$537	\$859	X				
Rehabilitate Mechanical Systems - Visual Arts Building	\$46,934	\$7,553	\$8,998	\$5,744			X		
Upgrade Classrooms & Technology Campus Wide - Phase 1	\$1,500	\$11	\$985	\$2	X				
Rehabilitate Performing Arts Center - Exterior Stairs	\$1,130	\$253	\$253	\$657	X				
Upgrade Accessibility - Performing Arts Center	\$1,500	\$363	\$564	\$102	X				
Improve Site for Accessibility - Phase 2	\$6,170	\$467	\$611	\$4,848		X			
Replace Roof - Dance Building	\$3,621	\$106	\$270	\$3,152		X			
Rehabilitate Studio A in Music Building	\$1,809	\$213	\$793	\$166	X				
Upgrade Mechanical Systems - Campus Wide	\$1,000	\$0	\$0	\$0				X	
Rehabilitate Restrooms Campus Wide	\$5,225	\$440	\$1,605	\$1,419			X		
Construction Totals:	\$90,134	\$11,037	\$17,305	\$17,371					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Purchase

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Upgrade Security Systems, Various Buildings	\$2,000	\$7,122	\$5,122
	Phase Total:	\$2,000	\$7,122	\$5,122
Projects Under Construction				
	Rehabilitate Mechanical Systems - Visual Arts Building	\$46,792	\$46,934	\$142
	Rehabilitate Performing Arts Center - Exterior Stairs	\$1,064	\$1,130	\$66
	Rehabilitate Administration Building	\$17,174	\$18,099	\$925
	Improve Site for Accessibility - Phase 2	\$5,235	\$6,170	\$935
	Replace Roof - Dance Building	\$3,196	\$3,621	\$425
	Rehabilitate Studio A in Music Building	\$1,414	\$1,809	\$395
	Rehabilitate Restrooms Campus Wide	\$6,190	\$5,225	(\$965)
	Phase Total:	\$81,065	\$82,988	\$1,923
Completed Projects				
	Rehabilitate Mechanical Systems - Dance Building	\$10,657	\$10,560	(\$97)
	Rehabilitate Plaza Exterior Pathways	\$9,426	\$9,433	\$7
	Phase Total:	\$20,083	\$19,993	(\$90)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

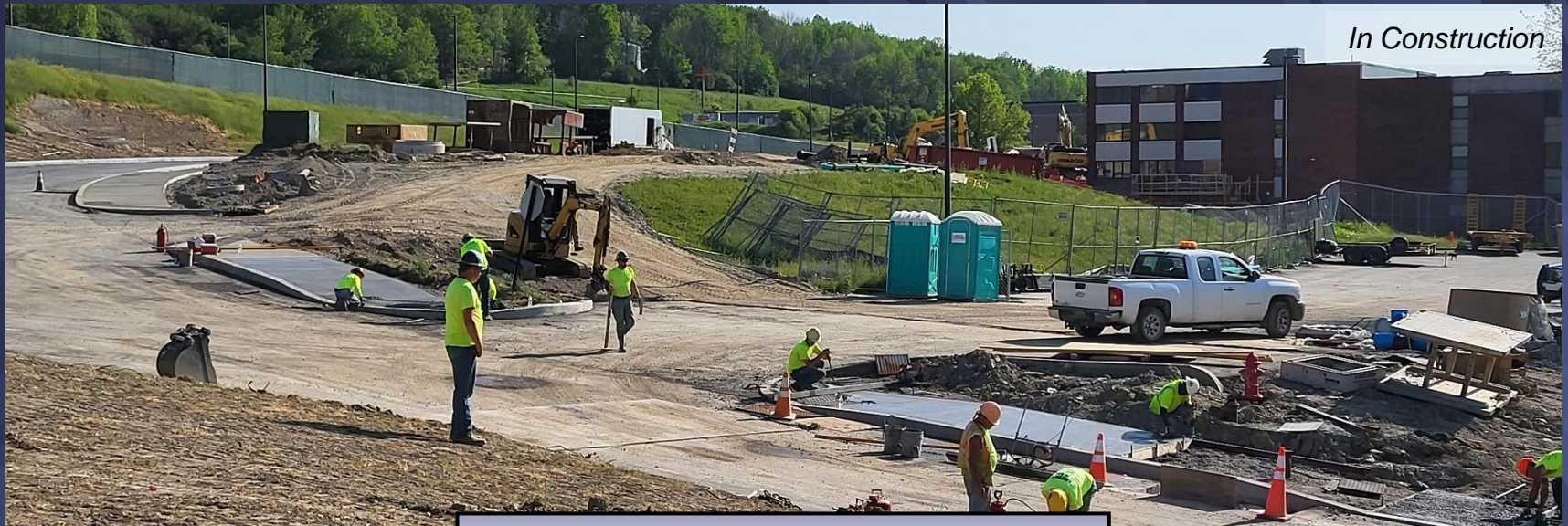
State University College at Purchase

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Heritage Building, Phase 2	\$5,000		C \$4,500	E \$500		
Rehabilitate and Repair Mechanical Systems, Campus-Wide	\$1,750		C \$1,750			
Upgrade Energy and Building Management Systems	\$1,475		C \$1,050			
Rehabilitate Roadways, Phase 1	\$2,000		C \$2,000			
Replace Dance Studio Floors	\$1,650		D \$150	C \$1,500		
Rehabilitate Exterior of Neuberger Museum	\$3,000			D \$500	C \$2,500	
Potential Projects for Future Evaluation Total:	\$14,875	\$0	\$9,450	\$2,500	\$2,500	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



In Construction

Rehabilitate Campus-wide Site Utility
(\$39.5 Million)



College of Technology at Alfred

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Alfred

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Pool and Related Structural Repairs - Orvis Student Activity Center	\$4,500	D \$750	C \$3,750			
Future Planned Projects Total:	\$4,500	\$750	\$3,750	\$0	\$0	\$0

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Alfred

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Agriculture Science Building for Allied Health - Phase 1	\$52,261	\$1,041	\$1,450	\$3,062		X			
Renovate Pioneer Student Center and Replace the Mechanical Systems	\$14,918	\$0	\$0	\$1,738		X			
Replace Roofs - Various Buildings	\$6,238	\$138	\$138	\$632		X			
Design Totals:	\$73,417	\$1,179	\$1,588	\$5,432					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Campus Wide Site Utility	\$39,490	\$6,687	\$8,817	\$26,600		X			
Rehabilitate Pioneer Track and Field	\$4,428	\$53	\$1,226	\$878	X				
Construction Totals:	\$43,918	\$6,740	\$10,043	\$27,478					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Alfred

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Agriculture Science Building for Allied Health - Phase 1	\$49,878	\$52,261	\$2,383
	Renovate Pioneer Student Center and Replace the Mechanical Systems	\$14,892	\$14,918	\$26
	Phase Total:	\$64,770	\$67,179	\$2,409
Projects Under Construction				
	Rehabilitate Campus Wide Site Utility	\$38,808	\$39,490	\$682
	Rehabilitate Pioneer Track and Field	\$4,625	\$4,428	(\$197)
	Phase Total:	\$43,433	\$43,918	\$485

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Alfred

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate EJ Brown Hall for School of Business	\$13,030			D\$2,500		C\$10,000
Rehabilitate Site Utilities, Campus-Wide - Phase 2	\$20,000				D\$3,600	C\$16,400
Potential Projects for Future Evaluation Total:	\$33,030	\$0	\$0	\$2,500	\$3,600	\$26,400

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Upgrade French Hall Plaza
(\$3.9 Million)



In Construction



Existing Condition

Renovate Payson Hall
(\$22.9 Million)



Rendering

College of Technology at Canton

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Canton

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase	\$	SFY 2024/2025 Phase	\$	SFY 2025/2026 Phase	\$	SFY 2026/2027 Phase	\$	SFY 2027/2028 Phase	\$
Replace Synthetic Turf Field	\$1,250	D	\$150	C	\$1,100						
Improve Site Pedestrian Access, Chaney Dining and Miller Campus Center	\$2,500	D	\$200	C	\$2,300						
Renovate Space in Miller Campus Center for eSports and Gaming	\$1,803	D	\$100								
		C	\$1,603								
		E	\$100								
Future Planned Projects Total:	\$5,553		\$2,153		\$3,400		\$0		\$0		\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Canton

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Payson Hall for Business Department	\$22,901	\$12	\$12	\$2,188		X			
Reconstruct Walkways - Payson, Rushton and Heritage Halls	\$1,668	\$100	\$100	\$6	X				
Accessibility and Site Improvements, Convocation, Athletics, and Recreation Center	\$5,040	\$111	\$111	\$187		X			
Rehabilitate Academic Plaza	\$3,622	\$0	\$0	\$526		X			
Design Totals:	\$33,231	\$224	\$224	\$2,907					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade French Hall Plaza	\$3,920	\$1,913	\$3,150	\$493	X				
Replace Mechanical Systems - French Hall	\$8,558	\$4,240	\$4,672	\$3,683	X				
Replace Roofs - Chaney and MacArthur Halls	\$2,543	\$393	\$485	\$1,871		X			
Construction Totals:	\$15,021	\$6,546	\$8,307	\$6,047					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Canton

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Payson Hall for Business Department	\$23,004	\$22,901	(\$103)
	Phase Total:	\$23,004	\$22,901	(\$103)
Projects Under Construction				
	Upgrade French Hall Plaza	\$3,845	\$3,920	\$75
	Replace Mechanical Systems - French Hall	\$8,247	\$8,558	\$311
	Replace Roofs - Chaney and MacArthur Halls	\$2,757	\$2,543	(\$214)
	Phase Total:	\$14,849	\$15,021	\$172

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Canton

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Nevaldine North for Technical Laboratories	\$15,867			D \$1,843	C \$11,093	
Replace Roof, Miller Campus Center	\$1,909			D \$321	C \$1,588	
Update Information Technology Infrastructure	\$5,440				D \$925	C \$4,515
Replace Mechanical Systems, Wicks and MacArthur Halls	\$23,800				D \$4,284	C \$19,516
Renovate and Convert Miller Campus Center to Student Union	\$23,549					D \$2,578
Potential Projects for Future Evaluation Total:	\$70,565	\$0	\$0	\$2,164	\$17,890	\$26,609

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



*Existing Conditions
(All Photos)*



Renovate Home Economics for Agribusiness Research and Workforce Innovation Hub
(\$15.9 Million)

College of Technology at Cobleskill

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Cobleskill

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Home Economics for Agribusiness Research and Workforce Innovation Hub	\$15,892	D \$2,429	C \$11,988	E \$1,475		
Renovate Dairy Complex	\$8,100	D \$900		C \$6,200	E \$1,000	
Renovate Roofs and Exteriors - Bouck, Knapp, and Wheeler Halls	\$5,720	D \$720		C \$5,000		
Future Planned Projects Total:	\$29,712	\$4,049	\$11,988	\$12,675	\$1,000	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Agriculture and Technology at Cobleskill

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Warehouse and Preventative Maintenance Shop and Replace Pole Barn	\$5,674	\$156	\$247	\$297	X				
Design Totals:	\$5,674	\$156	\$247	\$297					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Data & Communications Infrastructure - Warner Hall	\$1,819	\$94	\$866	\$0		X			
Energy Audit, Metering & Conservation Upgrades	\$2,000	\$26	\$1,842	\$12	X				
Construction Totals:	\$3,819	\$120	\$2,708	\$12					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Agriculture and Technology at Cobleskill

Capital Plan Project	2022	2023	Incr.Decr.
	Estimated Project Cost	Estimated Project Cost	In Estimate Cost
Completed Projects			
Upgrade Facilities Complex	\$8,750	\$8,640	(\$110)
Renovate Bouck Hall - Bookstore and Related Student Life	\$4,336	\$4,340	\$4
Phase Total:	\$13,086	\$12,980	(\$106)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

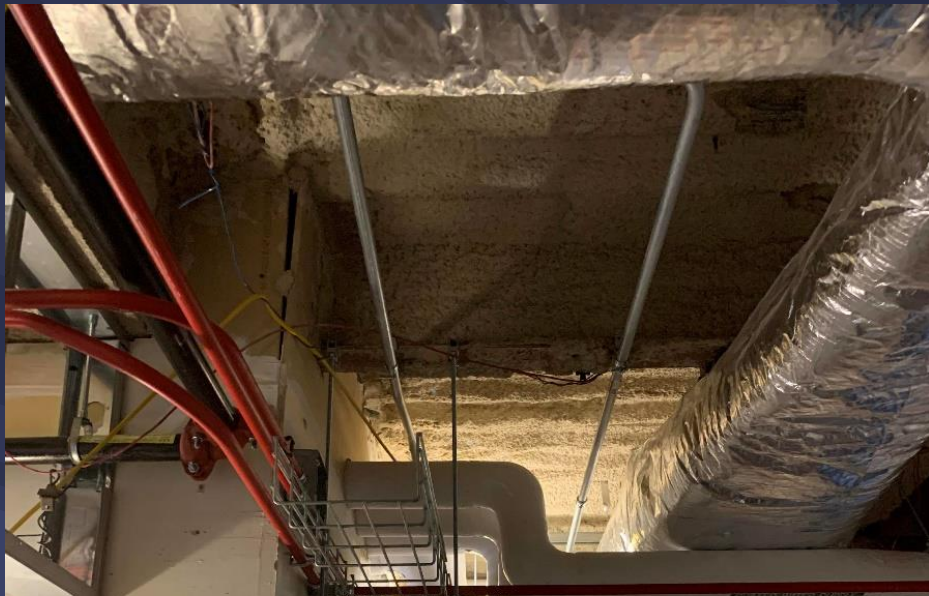
State University of New York College of Agriculture and Technology at Cobleskill

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Site and Exteriors - Champlin and Brickyard Point	\$5,500			D \$500	C \$5,000	
Renovate Curtis-Mott for Instruction	\$16,200			D \$1,200		C \$15,000
Renovate Recreation & Athletics Facilities - Phase I	\$6,000			D \$800		C \$5,200
Replace Site Utilities	\$11,000			D \$1,000		C \$10,000
Potential Projects for Future Evaluation Total:	\$38,700	\$0	\$0	\$3,500	\$5,000	\$30,200

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Renovate Farnsworth Hall for Veterinary Science
(\$37.0 Million)



In Construction



College of Technology at Delhi

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Delhi

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Data Infrastructure - Campus-Wide	\$6,558	\$268	\$291	\$684	X				
Renovate Evenden Tower and Welding Lab for Accessibility	\$13,431	\$92	\$92	\$1,298		X			
Targeted Interior Renovations - Various Buildings	\$3,855	\$0	\$0	\$588		X			
Design Totals:	\$23,844	\$360	\$383	\$2,571					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Building Management Systems - Various Buildings	\$4,963	\$635	\$915	\$1,463			X		
Renovate Farnsworth Hall for Veterinary Science	\$36,999	\$9,100	\$22,482	\$9,487		X			
Modernize Building Elevators - Evenden Tower	\$3,197	\$128	\$151	\$2,995			X		
Construction Totals:	\$45,159	\$9,863	\$23,548	\$13,945					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Delhi

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Upgrade Data Infrastructure - Campus-Wide	\$6,951	\$6,558	(\$393)
	Renovate Evenden Tower and Welding Lab for Accessibility	\$13,377	\$13,431	\$54
	Phase Total:	\$20,328	\$19,989	(\$339)
Projects Under Construction				
	Upgrade Building Management Systems - Various Buildings	\$5,916	\$4,963	(\$953)
	Renovate Farnsworth Hall for Veterinary Science	\$36,099	\$36,999	\$900
	Modernize Building Elevators - Evenden Tower	\$3,117	\$3,197	\$80
	Phase Total:	\$45,132	\$45,159	\$27
Completed Projects				
	Repair Masonry and Replace Windows - Evenden Tower	\$4,347	\$4,377	\$30
	Phase Total:	\$4,347	\$4,377	\$30

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Delhi

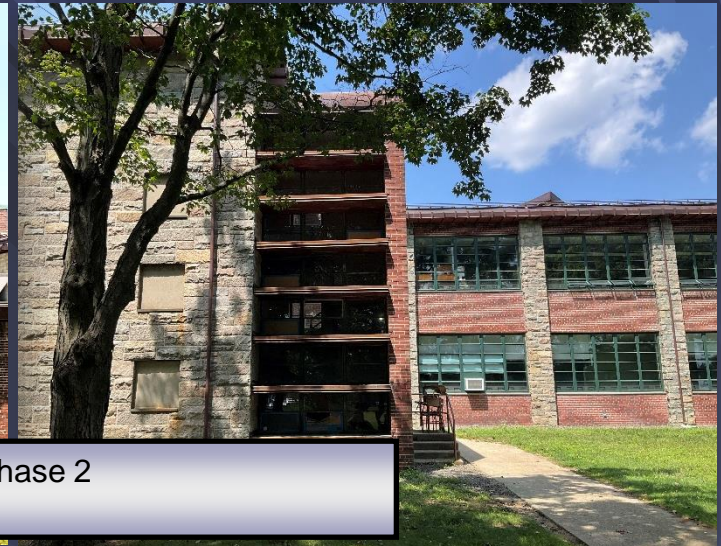
POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Site Lighting	\$2,000		D \$200	C \$1,800		
Replace Smith Hall Mechanical and Plumbing Systems	\$6,250		D \$750	C \$5,500		
Renovate Alumni Hall for Culinary and Hospitality	\$19,031			D \$1,860		C \$14,181
Renovate Dairy Barn	\$11,800			D \$1,000		C \$10,000
Replace Roof, Kunsela Hall	\$3,000			D \$500	C \$2,500	
Potential Projects for Future Evaluation Total:	\$42,081	\$0	\$950	\$10,660	\$2,500	\$24,181

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

Existing Conditions



Replace Windows at Lupton Hall – Phase 2
(\$7.2 Million)



Rendering

Construct Center for Computer Science and Information Technology Systems
(\$73.7 Million)



Rendering

College of Technology at Farmingdale

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Farmingdale

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Roof and Restore Façade, Knapp Hall	\$4,850	D \$750	C \$4,100			
Rehabilitate First Floor Interiors and Mechanical System, Lupton Hall	\$40,000	D \$8,000		C \$28,000	E \$4,000	
Future Planned Projects Total:	\$44,850	\$8,750	\$4,100	\$28,000	\$4,000	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Farmingdale

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Site - Interior Campus Areas, Phase 4	\$9,850	\$204	\$276	\$53		X			
Rehabilitate Thompson Hall for Horticulture and Anthropology	\$30,896	\$240	\$556	\$1,633		X			
Replace Mechanical Systems and Windows at Gleeson Hall	\$54,364	\$322	\$322	\$3,854			X		
Rehabilitate Campus Commons for Administration	\$12,130	\$160	\$160	\$1,122		X			
Rehabilitate Sinclair Hall for Academic Surge Space, Phase 1	\$44,742	\$1,139	\$1,481	\$1,838	X				
Rehabilitate Greenhouse Roof and Ventilation	\$20,039	\$478	\$478	\$1,408		X			
Rehabilitate Laffin Hall for Admissions	\$11,050	\$426	\$466	\$191		X			
Renovate University Police Headquarters	\$2,100	\$181	\$181	\$50	X				
Construct Center for Computer Science and Information Technology Systems	\$73,666	\$111	\$2,573	\$2,427		X			
Design Totals:	\$258,838	\$3,261	\$6,492	\$12,574					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Roosevelt Hall for Instructional and Student Services	\$41,037	\$6,609	\$12,127	\$27,063		X			
Replace Campus Steam Distribution System	\$34,954	\$327	\$699	\$2,688	X				
Rehabilitate Site Infrastructure, Phase 3	\$12,731	\$4,758	\$12,108	\$669	X				
Rehabilitate Knapp Hall 1st Floor for Grant Funded Programs	\$9,135	\$4,576	\$5,954	\$3,080	X				
Investigate and Repair Facades at Gleeson and Laffin Halls	\$2,826	\$1,291	\$1,906	\$554	X				
Upgrades for Accessibility - Campus Wide	\$6,200	\$130	\$178	\$1,599			X		
Rehabilitate Dewey Hall First Floor for Psychology Services and Resident Life	\$3,350	\$1,009	\$1,149	\$2,044	X				
Replace Windows at Lupton Hall - Phase 2	\$7,184	\$82	\$285	\$6,555			X		
Construction Totals:	\$117,416	\$18,780	\$34,406	\$44,251					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Farmingdale

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Rehabilitate Site - Interior Campus Areas, Phase 4	\$4,600	\$9,850	\$5,250
	Rehabilitate Thompson Hall for Horticulture and Anthropology	\$23,514	\$30,896	\$7,382
	Rehabilitate Campus Commons for Administration	\$12,000	\$12,130	\$130
	Rehabilitate Sinclair Hall for Academic Surge Space, Phase 1	\$36,445	\$44,742	\$8,297
	Rehabilitate Greenhouse Roof and Ventilation	\$17,918	\$20,039	\$2,121
	Renovate University Police Headquarters	\$2,000	\$2,100	\$100
	Construct Center for Computer Science and Information Technology Systems	\$54,957	\$73,666	\$18,709
	Phase Total:	\$151,434	\$193,423	\$41,989
Projects Under Construction				
	Rehabilitate Site Infrastructure, Phase 3	\$13,166	\$12,731	(\$435)
	Replace Campus Steam Distribution System	\$32,943	\$34,954	\$2,011
	Rehabilitate Dewey Hall First Floor for Psychology Services and Resident Life	\$2,850	\$3,350	\$500
	Replace Windows at Lupton Hall - Phase 2	\$5,104	\$7,184	\$2,080
	Phase Total:	\$54,063	\$58,219	\$4,156
Completed Projects				
	Rehabilitate Sanitary Sewer Lift System	\$2,215	\$2,105	(\$110)
	Phase Total:	\$2,215	\$2,105	(\$110)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Farmingdale

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Whitman Hall for Instructional and Office Space	\$36,000		D \$5,000		C \$27,500	
Replace Mechanical System, Horton Hall	\$17,500			D \$2,500	C \$15,000	
Potential Projects for Future Evaluation Total:	\$53,500	\$0	\$5,000	\$2,500	\$42,500	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

*New Ship Arrived at Upgraded Pier
on September 18, 2023*



Upgrade Pier for New Ship
(\$26.5 Million)

Maritime College

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Maritime College

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase	\$	SFY 2024/2025 Phase	\$	SFY 2025/2026 Phase	\$	SFY 2026/2027 Phase	\$	SFY 2027/2028 Phase	\$
Renovate Marvin Tode for Science and Engineering	\$170,071	D	\$23,081					C	\$135,375		
Improvements to Landscaping and Site	\$1,800	C	\$1,600								
Future Planned Projects Total:	\$171,871		\$24,681		\$0		\$0		\$135,375		\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Maritime College

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Construct New Seamanship Center	\$7,844	\$1,608	\$2,361	\$4,863	X				
Renovate Vander Clute Hall & Heritage Hall for Student Union	\$12,588	\$6,362	\$9,605	\$2,252	X				
Upgrade Electrical Distribution for New Ship	\$12,169	\$7,020	\$8,482	\$3,441	X				
Renovate Heritage Hall	\$3,301	\$184	\$2,813	\$29	X				
Upgrade Pier for New Ship	\$26,491	\$15,776	\$16,683	\$7,365	X				
Construction Totals:	\$62,392	\$30,950	\$39,944	\$17,951					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Maritime College

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction				
Renovate Vander Clute Hall & Heritage Hall for Student Union		\$12,288	\$12,588	\$300
Upgrade Electrical Distribution for New Ship		\$11,924	\$12,169	\$245
Upgrade Pier for New Ship		\$23,741	\$26,491	\$2,750
Phase Total:		\$47,953	\$51,248	\$3,295
Completed Projects				
Replace Roofs, Various Buildings		\$3,948	\$3,806	(\$142)
Phase Total:		\$3,948	\$3,806	(\$142)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York Maritime College

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehab Exterior - Fort Schuyler	\$14,000		D \$2,000			C \$12,000
Replace Campus Underground Utilities	\$25,000		D \$3,500		C \$10,000	
Potential Projects for Future Evaluation Total:	\$39,000	\$0	\$5,500	\$0	\$10,000	\$12,000



Existing Condition



In Construction

Renovate Galbreath Hall for Accessibility, Modernize Classrooms
(\$11.9 Million)



College of Technology at Morrisville

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Morrisville

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Demolish Shannon Hall	\$3,000	D \$500	C \$2,500			
Upgrade Mechanical, Electrical, and Plumbing Systems - IcePlex and Student Recreation Center	\$4,160	D \$595		C \$3,465 E \$100		
Future Planned Projects Total:	\$7,160	\$1,095	\$2,500	\$3,565	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Agriculture and Technology at Morrisville

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Library Building for Student Success	\$33,461	\$0	\$50	\$2,850		X			
Upgrade Dairy Processing Facility, Agriculture-Business Center	\$2,080	\$0	\$1,733	\$291	X				
Renovate Educational Opportunity Center - Syracuse, Phase 1	\$7,769	\$299	\$787	\$629	X				
Upgrade Mechanical System at Whipple Hall and Central Heating Plant	\$6,416	\$86	\$86	\$869	X				
Renovate Design Center Building for Admissions, Enrollment Services, and Human Resources	\$3,175	\$134	\$134	\$5		X			
Renovate Educational Opportunity Center - Syracuse, Phase 2 - Renovation and Fit-Out	\$29,790	\$0	\$0	\$2,846		X			
Design Totals:	\$82,691	\$519	\$2,789	\$7,489					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Crawford Science Laboratories, Phase 1	\$31,361	\$415	\$732	\$3,219				X	
Renovate Galbreath Hall for Accessibility, Modernize Classrooms	\$11,859	\$7,219	\$7,815	\$3,216	X				
Renovate Ice Plex II for Student Activity and Fire Protection	\$4,485	\$2,921	\$3,889	\$20	X				
Upgrade Engine Labs - Marshall Hall	\$1,117	\$359	\$1,048	\$65	X				
Replace Turf & Upgrade Facility- Athletic Stadium	\$1,550	\$383	\$398	\$153	X				
Construction Totals:	\$50,372	\$11,296	\$13,882	\$6,672					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Agriculture and Technology at Morrisville

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Library Building for Student Success	\$33,519	\$33,461	(\$58)
	Renovate Educational Opportunity Center - Syracuse, Phase 1	\$10,000	\$7,769	(\$2,231)
	Upgrade Mechanical System at Whipple Hall and Central Heating Plant	\$1,555	\$6,416	\$4,861
	Phase Total:	\$45,074	\$47,646	\$2,572
Projects Under Construction				
	Renovate Crawford Science Laboratories, Phase 1	\$26,065	\$31,361	\$5,296
	Phase Total:	\$26,065	\$31,361	\$5,296

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Morrisville

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Underground Utilities	\$11,200		D \$1,200		C \$10,000	
Replace Roofs, Galbreath and Marshall Halls	\$6,000			D \$1,000	C 5000000	
Renovate Charlton Hall for Classrooms, Technology Programming and Criminal Justice - Phase 2	\$20,000			D \$3,000		C \$15,000
Convert Buildings to Low Temperature Water	\$7,000			D \$1,000	C \$6,000	
Replace Windows and Doors, Phase 1	\$5,500			D \$500	C \$5,000	
Potential Projects for Future Evaluation Total:	\$49,700	\$0	\$1,200	\$5,500	\$26,000	\$15,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Exterior Preservation – H. Carl McCall SUNY Building
(\$7.4 Million)



System Administration

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York System Administration

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate H. Carl McCall SUNY Building - 4th Floor North	\$6,856	\$2	\$2	\$638		X			
Rehabilitate Global Center - East 54th Street	\$8,198	\$85	\$160	\$713	X				
Replace Building Risers and Lateral Pipes - H. Carl McCall SUNY Building	\$1,635	\$0	\$0	\$15	X				
Repair Turrets - H. Carl McCall SUNY Building	\$5,280	\$5	\$5	\$529		X			
Design Totals:	\$21,969	\$93	\$168	\$1,894					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate H. Carl McCall SUNY Building - 5th Floor South	\$5,905	\$3,183	\$3,493	\$1,290	X				
Exterior Preservation - H. Carl McCall SUNY Building	\$7,363	\$2,375	\$2,641	\$1,831			X		
Construction Totals:	\$13,268	\$5,558	\$6,134	\$3,121					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York System Administration

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Rehabilitate H. Carl McCall SUNY Building - 4th Floor North		\$5,767	\$6,856	\$1,089
Replace Building Risers and Lateral Pipes - H. Carl McCall SUNY Building		\$1,120	\$1,635	\$515
Phase Total:		\$6,887	\$8,491	\$1,604
Projects Under Construction				
Rehabilitate H. Carl McCall SUNY Building - 5th Floor South		\$7,389	\$5,905	(\$1,484)
Exterior Preservation - H. Carl McCall SUNY Building		\$6,663	\$7,363	\$700
Phase Total:		\$14,052	\$13,268	(\$784)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York System Administration

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate H. Carl McCall SUNY Building - 5th Floor North	\$5,917			D \$688	C \$4,512	
Replace Chillers - H. Carl McCall SUNY Building	\$3,000			D \$200	E \$717	C \$2,800
Replace Elevators - H. Carl McCall SUNY Building	\$2,000				D \$200	C \$1,800
Potential Projects for Future Evaluation Total:	\$10,917	\$0	\$0	\$888	\$5,429	\$4,600

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



STATE UNIVERSITY CONSTRUCTION FUND

353 BROADWAY, ALBANY, NY 12246 | 518.320.3200 | SUCF.SUNY.EDU