

MASTER CAPITAL PLAN REPORT

STATE-OPERATED
CAMPUSES



STATE FISCAL YEAR 2025/26



STATE UNIVERSITY OF NEW YORK
2025/26 MASTER CAPITAL PLAN

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State University of New York
2025-26 MASTER CAPITAL PLAN, AS REQUIRED BY EDUCATION LAW
For State-Operated, Statutory, and Hospital Facilities

Master Capital Plan Statute and Scope of Report

“On or before November fifteenth of each year, the trustees of the state university of New York shall approve and submit to the chairman of the assembly ways and means committee and the senate finance committee and to the director of the budget a master capital plan setting forth the projects proposed to be constructed, reconstructed, rehabilitated or otherwise substantially altered pursuant to appropriations enacted or to be enacted during the succeeding five years. Such plan shall specify the name, location, estimated total cost at the time the project is to be bid, the anticipated date or dates on which the design of such project is to commence, the proposed method of financing and the estimated economic life of each project. Such plan shall further specify whether proposed projects constitute new construction, substantial rehabilitation, moderate rehabilitation, or minor rehabilitation and shall indicate how projects support improvements in environmental protection, energy and resource management, solar energy and conservation. Such criteria for each method of financing shall include, but not be limited to: (i) an analysis of private enterprise, federal and any other appropriate financing standards (ii) the consideration of the period of economic life of projects as related to the method of financing, and (iii) project cost ranges for the methods of financing. Such plan specification and categories of construction shall be defined by the trustees, in consultation with the state university construction fund. Such capital master plan report shall also include, for each project over one-million dollars, a description of the projects; expected construction start date; any changes to the previously reported start or expected completion dates; any changes to the expected cost of the projects; the total cash encumbered for the project for the year and the total to date for the project; the total cash expended for the project for the year and the total to date for the project. All projects that are reported under this subdivision shall be identified by campus, the name of the specific facility for which the allocation is provided and a description of what the project is that is being provided” (*Education Law, section 355, subdivision 13*)

As prescribed by Education Law, this report focuses only on the current and long-range objectives of the Educational and Hospital Facilities programmed for the 29 State-operated campuses, four statutory colleges at Cornell, Alfred Ceramics, the three teaching hospitals located in Brooklyn, Stony Brook, and Syracuse, and facilities at System Administration. With limited exceptions, the report includes only those capital projects with an estimated total cost of over one million dollars, for which funding has been provided either through appropriations that have been enacted, or are anticipated to be enacted, pursuant to the most recent New York State Five-Year Capital Program and Financing Plan. As such, it does not represent a request for additional funding, but instead represents the planned use of existing and anticipated support.

Residence halls operate under a separate, dedicated, fee revenue program, while community college project planning and execution is primarily done by the sponsoring local government(s). Information on these facilities is not included in this report.

In accordance with the foregoing, the State University of New York (SUNY/University) hereby submits the 2025-26 update to its Master Capital Plan.

THE STATE UNIVERSITY OF NEW YORK



Introduction

The University's objectives for its Master Capital Plan are to protect, maintain, preserve, and modify its physical plant to comply with health and safety codes; to address environmental concerns; to support and achieve the State of New York and the University's goals, including energy conservation and carbon reduction goals; to keep pace with changes in telecommunications, information and educational technologies, and emerging research requirements; and to adapt to ongoing changes in academic pedagogies, programs and student life affected by evolving educational and emerging marketplace demands. Maintaining core campus infrastructure and nearly 1,800 academic buildings spanning over 63 million gross square feet is the University's highest priority, as reflected in the current Master Capital Plan (Plan) project portfolio. A large portion of the Plan includes projects designed to preserve, protect, and prevent deterioration of existing facilities, such as:

- Building exterior and interior rehabilitations and renovations
- Site infrastructure and utility projects
- Projects to replace or repair building systems (mechanical, electrical, plumbing)
- Energy efficiency projects, including deep energy retrofits (building exteriors, roofs, windows, lighting, etc.)
- Smaller critical maintenance projects such as masonry repairs, roof replacements, small classroom renovations, etc.

SUNY campuses now account for 40 percent of all State-owned building assets. Approximately 72 percent of all educational and hospital facilities average 50 years old, with some buildings dating beyond the creation of SUNY in 1948. The utilization of these aging SUNY facilities changes continuously in response to the evolving pedagogies of higher education, workforce demands, and to maximize suitability for the advancement of SUNY's mission. Classrooms and laboratories built decades ago no longer meet the needs of today's students or the needs of the New York State workforce. Students require and expect a campus to be both attractive and serviceable, with up-to-date technology and instructional facilities better than those offered in the K-12 educational setting. Upgrading and repurposing existing resources to meet these expectations is often a significant portion of a campus' capital plan. In a 2023 Cooperative Institutional Research Program survey,¹ prospective college students ranked the college visit as *very important*, falling only slightly below the academic and extracurricular reputation, financial assistance, and the likelihood of employment after graduation. This indicates the significance of the physical environment's influence on the student's college choice, including impressions made by classroom and laboratory spaces.

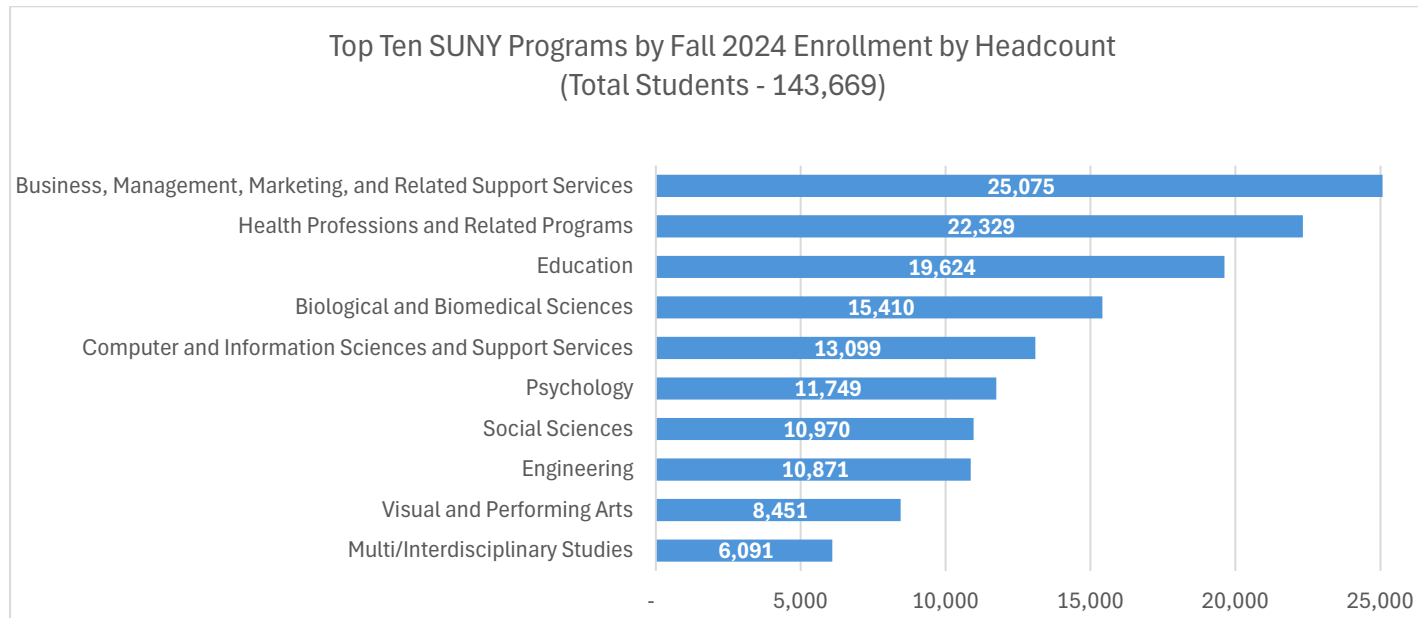
Effective planning supports the campuses' ability to prioritize projects and devote limited resources where investment will have the greatest impact. This planning requires comprehensive, ongoing, disciplined, data-informed, and participative approaches to address critical maintenance backlog, expansion of research facilities, and attainment of clean energy goals.

¹ *Higher Education Research Institute*

Facilities Master Planning

SUNY addressed the need for Facility Master Planning in 2011 when the first-ever system-wide Facilities Master Plan (FMP) initiative was completed to consider mission, enrollments, and course planning in evaluating physical space needs. The FMPs analyzed existing space inventories, usage and condition, and provided recommendations for strategic facility improvements to meet current and future educational demands. As part of the University's continuous planning process, campuses periodically update their FMPs, largely in response to changes in campus leadership and strategic priorities, as well as programmatic changes driven by shifting student demands and enrollment. Recent enrollment challenges at some institutions, coupled with projected demographic declines, necessitate evaluating campus space utilization to look for opportunities for potential right-sizing efforts, including the possibility for selective demolitions of the least utilized and outdated facilities.

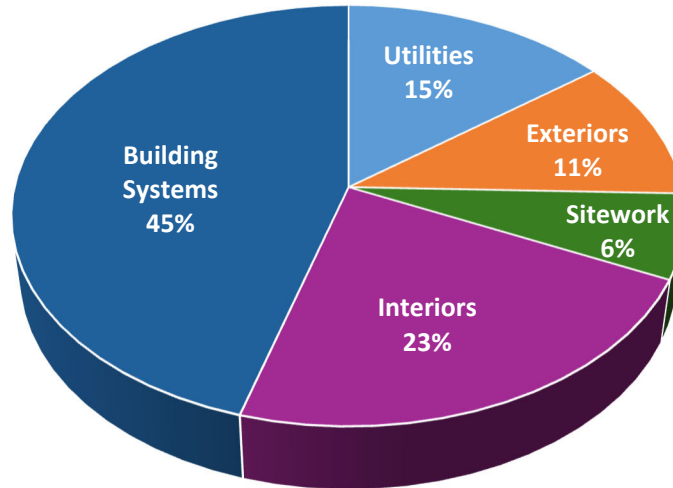
Specific programs enrollments have experienced fluctuations, but the core traditional programs remain stable and strong. Enrollment in non-traditional programs (i.e., construction and production trades), although comparatively smaller overall, has seen a steady increase in recent years. This requires campus buildings to evolve to accommodate both changing programmatic needs and necessary student support spaces. There has been a consistent 10-year increase in demand for certain programs such as engineering, computer science and biological science programs that require more specialized labs and collaborative learning environments. Capital plans must also continue to invest in spaces that support traditional programs for some of the largest programs in the SUNY system, such as business, management, and education. Enrollment in these traditional programs can be cyclical and dependent on market demand.



Life-Cycle Modeling

SUNY implemented software to maintain data on asset conditions that complement the FMPs and allow for continual life cycle modeling. The software tracks the remaining useful life of approximately 44,000 asset components for each building and infrastructure system and each component has a replacement cost that quantifies the investment needed to renew the component. This model enables SUNY to determine the annual levels of investment needed to keep these components in a state of good repair and is updated in real-time as construction work is completed, providing intelligent data analysis for determining renewal needs at each campus. The pie chart below breaks down the \$10 billion in renewal need by asset type:

2025 Immediate Renewal Need by Asset
(\$10 Billion)



SUNY's capital planning process utilizes data-driven decision-making that utilizes the FMPs, life cycle modeling software, integrating asset needs with planned projects, as well as incorporating programmatic enrollment trend data to ensure that capital investment is targeted for those projects that have the greatest impact on each SUNY campus.

Responsible planning practices help identify projects and prioritize investment in the aging physical plant of SUNY. Comprehensive life cycle modeling supports this planning effort.

Research Facility Transformation

In her 2021 State of the State address, the Governor proposed a strategic initiative to double sponsored research and boost Stony Brook and Buffalo's statuses as flagship institutions. Achieving this goal requires a commitment across SUNY to attract and support excellent faculty and researchers, to scale up the ability to successfully compete for large and complex grant opportunities, and to build partnerships with employers, federal and state agencies across higher education.

With capital investment, SUNY will pursue projects such as:

- Upstate will purchase specialized equipment to fight disease and understand brain structure at the molecular level, as requested by faculty in health and particle research.
- SUNY Poly will create research centers in areas such as civil engineering, robotics and advanced communications, and advanced manufacturing.
- University at Buffalo will construct a new academic AI & Society and interdisciplinary research building, providing labs and support spaces for research in engineering and life sciences.
- Binghamton University will construct a new 150,000 GSF research facility that will include state-of-the-art labs, clean rooms, student educational spaces, meeting spaces and offices.
- Stony Brook University currently has four separate projects in design that will upgrade and expand four different programs housed in research facilities at the College of Engineering and Applied Sciences, School of Marine and Atmospheric Science, College of Health Sciences, and College of Arts and Sciences.
- Optometry will renovate biomedical research labs into two new translational labs.
- Stony Brook University will establish a Quantum Research and Innovation Hub.
- University at Albany will construct a RNA Institute Bridge Laboratory Expansion.
- Binghamton University will establish an AI Institute.
- University at Buffalo will construct a Center for Biofabrication and Imaging.
- SUNY will establish a Brain Institute.

Sustainability and Clean Energy Master Plans (CEMP)

SUNY has long been a leader in promoting energy efficiency and sustainability and has required Leadership in Energy and Environmental Design (LEED) Silver rating eligibility on all new buildings, additions, and major rehabilitation projects at State-operated campuses and statutory colleges. SUNY has also adopted an internal standard, Directive 1B-2, that is continually updated to comply with NYS Executive Order 22. This includes mandating no fossil fuels in new construction, as well as significant reductions in site energy and tracking embodied carbon in construction materials. SUNY voluntarily follows the more ambitious and stringent standards of the NY Stretch Energy Codes and its project prioritization protocol for evaluating the distribution of funding awards points for projects focused primarily on energy use and carbon reduction, and points for projects that have components that enhance energy performance.

SUNY works to ensure that State-operated campuses and statutory colleges have a roadmap and strategies in place to help them achieve the ambitious goals set by the Climate Leadership and Community Protection Act (CLCPA). SUNY established a partnership with the New York State Energy and Research Development Authority (NYSERDA) to become the lead grantee under NYSEDA's FlexTech program for conducting comprehensive Clean Energy Master Plans at each eligible campus. The CEMP's three primary tasks are:

1. Preliminary energy analysis and benchmarking to develop campus energy usage profiles
2. Energy audits to identify energy efficiency measures
3. Energy Master Planning to meet 2030 and 2050 emission goals

Common CEMP themes included building and infrastructure upgrades such as window replacements, HVAC systems replacements, efficient heat pump implementations, centralized and networked geo-exchange systems, and development of resiliency. It also included non-capital expense items related to building automation, lighting replacements, occupancy sensors, and retro-commissioning/rebalancing of building systems.

Compiling these findings into a comprehensive SUNY-wide plan can be challenging in that the funding and operational differences for the proposed building upgrades at each campus are substantial. Educational buildings are bond-financed by the State, and the State pays the associated debt service, whereas the residence hall program is financially self-sufficient, making affordability of capital investments for this program more challenging. Moreover, campus capacity to staff and operate new energy-efficient technology is a constant challenge.

SUNY is fully committed as a partner in New York's mission to achieve clean energy efficiency and climate sustainability. This will require long-term strategizing with numerous partners, stakeholders and state agencies to develop a viable and long-term capital plan that will accomplish these goals.

Revitalization of SUNY Hospitals

The three SUNY hospitals at Stony Brook, Upstate (Syracuse) and Downstate (Brooklyn) provide vital general and specialized services to their communities and are also teaching facilities that educate future medical professionals. Each hospital is also a large component of the health workforce in each of their respective regions.

Although the teaching hospitals have each received \$50 million annually to maintain their existing facilities and fund smaller initiatives, significant funding is required to advance large-scale expansions and renovations needed to address emergent and changing healthcare services in the communities and regions that rely on these hospitals.

In response to the need, the hospitals at Downstate and Upstate each received significant funding in 2025-26 to renovate and construct new facilities to support the mission of the hospitals:

Downstate Medical Center in Brooklyn (\$571.5M)

Renovations to existing hospital that include:

- Optimizing patient service areas including right sizing and modernizing patient beds
- Modernizing nursing stations, core support areas and specialty units
- Expanding and modernizing the emergency department
- Modernizing critical infrastructure such as mechanical, plumbing, heating, cooling, electrical, and medical gas systems

Downstate Medical Center in Brooklyn (\$528.5M)

Construct a new hospital annex that includes:

- A new cardiology and oncology annex
- New surgical suite with operating rooms
- Five operating rooms and 18 pre-and-post op beds
- Catheterization labs and interventional radiology
- Infusion rooms, advanced imaging and linear accelerator
- New surface parking lot

Upstate Medical Center in Syracuse (\$450M)

Construct a new hospital annex that includes:

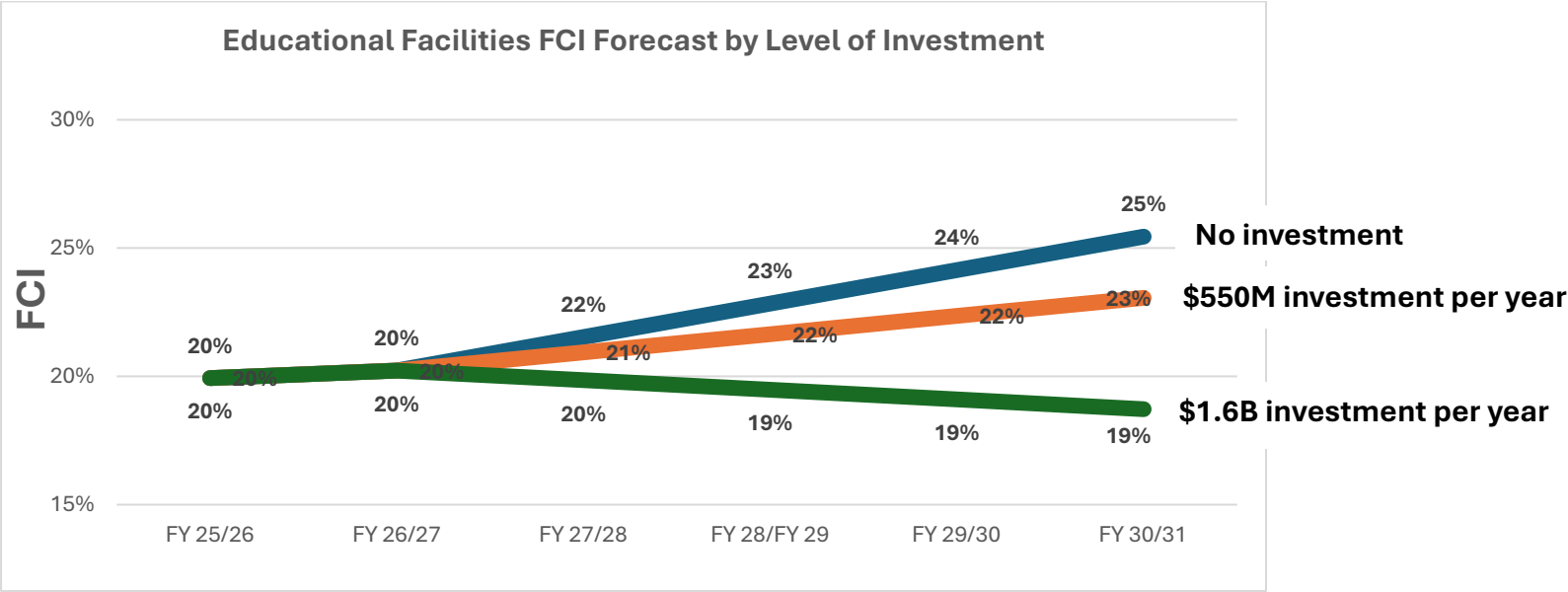
- New emergency room department
- New surgical suite with operating rooms
- Intensive Care Unit and burn unit beds
- Imaging suite with medical and diagnostic imaging
- Public connector to the adjacent parking garage
- Covered ambulance entry and rooftop helipad
- Demolition of several existing buildings

The Challenges in Financing a Capital Program

An essential element in the successful management of the renewal and replacement of capital assets is the ability to plan for the long term. Long-term planning is enabled by consistent and predictable funding which allows campuses and hospitals to plan, design, and schedule projects many years in advance. Over the past 14 years, SUNY has experienced periods of consistent and predictable funding, as well as periods of unpredictable funding that made long-range planning more challenging.

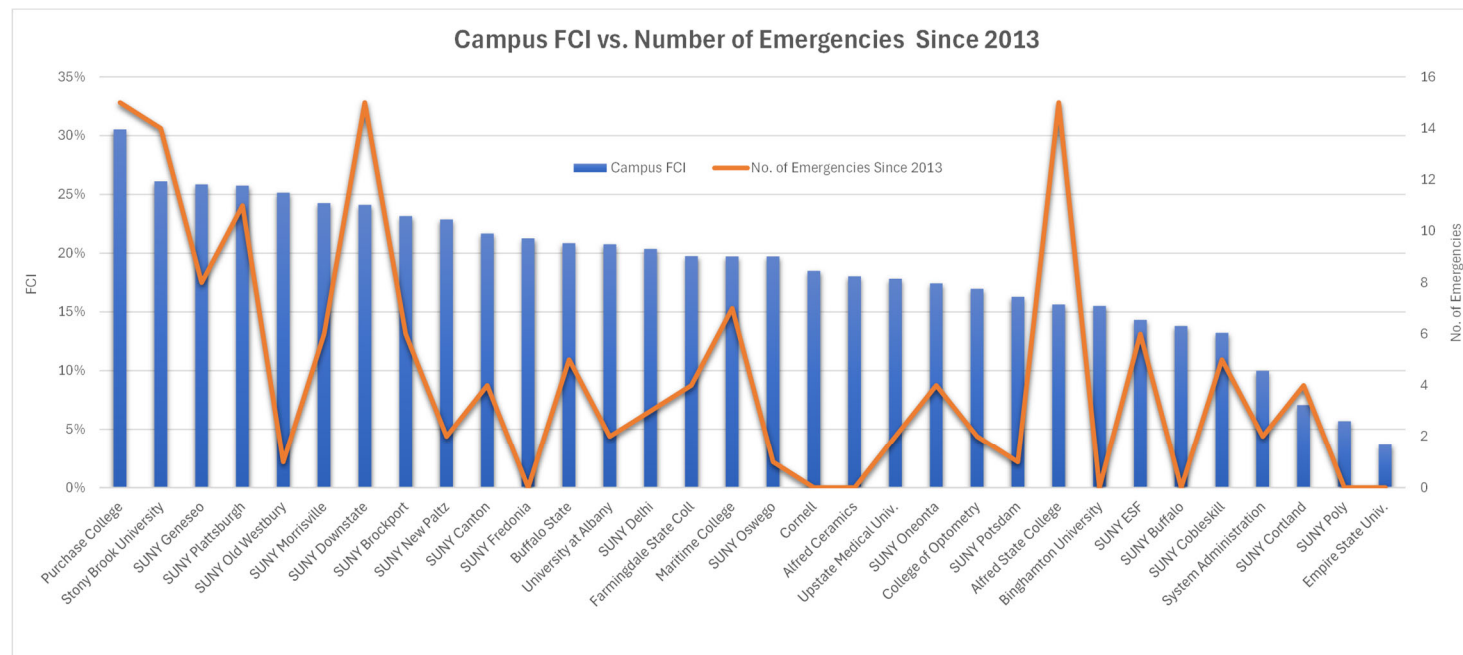
Despite these challenges, SUNY did benefit during those years with additional funding, which is appropriated by the state in the first instance and reimbursed by bond proceeds. At various points in time, funding was provided for strategic initiatives that allowed for investment in large, transformative projects at various campuses. Following this pattern, the 2025/26 Enacted Budget provided \$360 million in flexible funding to support the Governor’s strategic goal of growing SUNY’s research enterprise and an additional \$450 million each for the Upstate and Downstate Hospitals. The annual allocation of critical maintenance of \$550 million per year, however, has essentially been the same since 2017. With inflation, the buying power of this \$550 million has been reduced to just over \$300 million, making it difficult to maintain SUNY’s vast physical plant.

SUNY’s asset management model substantiates a current value of \$10 billion in deferred maintenance backlog, a value which increases by an average of \$600 - \$700 million annually. These totals do not include costs for other necessary and important projects such as accessibility improvement projects or other building code-required upgrades. The asset management model projects a financial need of \$1.2 billion in sustained annual critical maintenance funding to stabilize SUNY’s \$10 billion in deferred maintenance backlog, and \$1.6 billion in sustained annual critical maintenance funding to reduce the deferred maintenance backlog. (All values are in today’s dollars, not indexed to inflation.)



The Challenges in Financing a Capital Program

A growing critical maintenance backlog results in an increasing number of campus emergency declarations that dramatically impact student life. System failures such as electrical blackouts or water main breaks can have a significant impact on the student experience. Campuses with a higher FCI are more likely to have more declared emergencies that require short-term mitigation and usually translate into a larger capital project for a more permanent solution. Campus emergencies have surged dramatically—rising by 200% in number and 591% increase in cost over the past five years—corresponding directly to the increase in Facility Condition Index (FCI) and deferred maintenance backlog. The root cause of 71% of all emergencies from 2008 is system/equipment failure.



Many campuses are adept at preventing problems before they arise as emergencies or responding to emerging situations without needing to make a formal emergency declaration. However, their ability to keep aging and outdated facilities operational does not diminish the fact that they still require continuous upgrading and replacement to prevent catastrophic failure, all of which is dependent on capital funding.

The Challenges in Financing a Capital Program

SUNY has benefited from sustained levels of capital funding in recent years, but funding for critical maintenance has not kept pace with rates of decay and inflation. This has resulted in a growing backlog and missed opportunities to advance full building renovations necessary to serve students and reduce SUNY's FCI. Many large projects will be delayed since funds have been reallocated to smaller critical projects to ensure that every SUNY campus can continue to address their core critical maintenance needs. SUNY has approximately 50 shovel-ready designed projects that can be advanced if additional funding is made available. A sample of these projects is listed below:

Project Type	Campus	Project Name	Construction Funding Needed (Approx.)
Active - Designed	Stony Brook	Rehabilitate Staller Center Mechanical Systems, Music Wing	\$ 95,000,000
Active- In Design	New Paltz	Renovate/Reconstruct College and Shango Halls	\$105,000,000
Active - Designed	Stony Brook	Rehab Exterior Envelope at Health Science Center	\$ 95,000,000
Active - Designed	New Paltz	Renovate Elting Gymnasium	\$ 70,000,000
Active - Designed	Oneonta	Renovate Netzer Hall	\$ 60,000,000
Active – Designed	Binghamton	Replace Site High Voltage – Completion of Phases	\$ 32,000,000
Active – Designed	Canton	Renovate Payson Hall	\$ 26,000,000
Active – Designed	Farmingdale	Rehabilitate Greenhouse Facility	\$ 20,000,000
Active – Designed	University at Buffalo	Reconstruct Water Distribution System – Elliott Quad	\$ 12,000,000

In spite of the many financial and technical challenges that remain, SUNY has benefitted from strong and sustained support and investments made by the State over time, and we look forward to continuing our excellent partnerships with the Governor and the Division of the Budget.

**State University of New York
Facility Profile as of Fall 2025
State-Owned Only**

Research University Centers	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
ALBANY	466	63	72	0	5,829,840
BINGHAMTON	777	78	46	0	7,270,588
STONY BROOK	1,452	127	73	11	12,945,627
UNIVERSITY AT BUFFALO	1,239	118	12	0	10,320,752
Sub Totals	3,933	386	203	11	36,366,807

Other Research/Doctoral	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
ALFRED CERAMICS	11	14	0	0	468,536
CORNELL UNIVERSITY	3,338	288	0	0	5,047,614
DOWNSTATE	13	5	2	2	2,225,641
ESF	4,774	188	0	0	1,120,071
OPTOMETRY	0	1	0	0	298,000
SUNY POLY	765	14	7	0	989,350
UPSTATE	99	23	1	17	4,701,104
Sub Totals	9,000	533	10	19	14,850,316

Comprehensive Colleges	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
BROCKPORT	461	53	24	0	2,891,437
BUFFALO STATE	135	40	11	0	3,026,977
CORTLAND	611	85	31	0	2,651,083
EMPIRE ST	26	9	0	0	260,439
FREDONIA	252	34	21	0	2,315,072
GENESEO	221	37	18	0	2,325,878
NEW PALTZ	216	41	19	0	2,265,694
OLD WESTBURY	604	29	14	0	1,343,611

**State University of New York
Facility Profile as of Fall 2025
State-Owned Only**

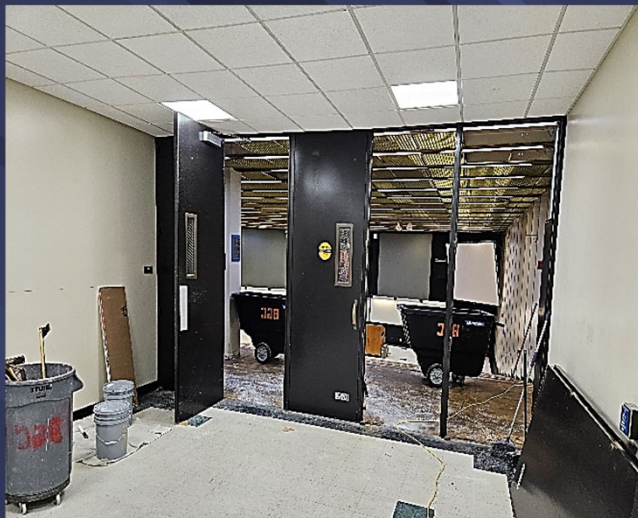
ONEONTA	1,573	49	17	0	2,415,650
OSWEGO	342	48	24	0	3,468,038
PLATTSBURGH	261	31	12	0	2,156,158
POTSDAM	258	39	15	0	2,306,125
PURCHASE	508	31	5	0	2,383,992
Sub Totals	5,468	526	211	0	29,810,154

Colleges of Technology	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
ALFRED STATE	1,246	50	35	0	1,502,976
CANTON	381	25	4	0	987,060
COBLESKILL	569	53	10	0	1,293,552
DELHI	481	36	6	0	1,046,656
FARMINGDALE	387	45	3	0	1,481,385
MARITIME	52	33	4	0	794,208
MORRISVILLE	1,231	85	10	0	1,680,948
Sub Totals	4,347	327	72	0	8,786,785

Other	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
SYSTEM ADMINISTRATION	7	9	0	0	660,052
Sub Totals	7	9	0	0	660,052

	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
Grand Total	22,756	1781	496	30	90,474,114

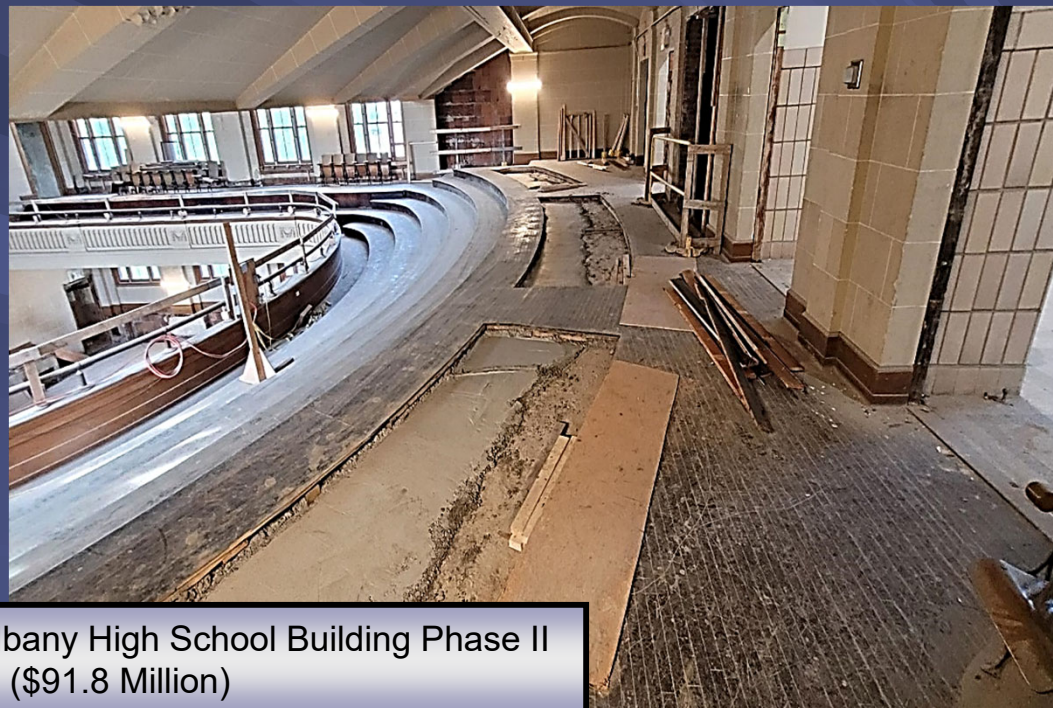
In Construction



Renovate Lecture Center
(\$47.7 Million)



In Construction



Renovate Former Albany High School Building Phase II
(\$91.8 Million)

University at Albany

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Albany

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
RNA Institute Bridge Lab Expansion and Associated Faculty and Student Supports	\$50,000	D	\$7,500		C	\$35,000
Replace/Upgrade Controls at Life Sciences Research Building	\$1,000	D	\$1,000			
Upgrades for Accessibility	\$2,000	D	\$200	C	\$1,800	
Replace Building Mechanical Units and Trunk Lines in Biology Building	\$3,000	D	\$300	C	\$2,700	
Replace Roofs - Various Buildings	\$3,500	D	\$500		C	\$3,000
Rehab Mechanical Systems - Various Buildings, Podium	\$4,000	D	\$600		C	\$3,400
Renovate Social Sciences Building for Classrooms and Offices	\$7,500	D	\$1,500			C
Arc Flash Electrical Upgrades	\$2,500	D	\$2,500			\$6,000
Future Planned Project Totals:	\$73,500		\$14,100	\$4,500	\$41,400	\$6,000
						\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Albany

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Chiller - Life Science Research Building	\$1,150	\$0	\$0	\$141	X				
Renovate University Library	\$284,884	\$0	\$0	\$25,352				X	
Replace Interior Vestibule Doors for Accessibility - Various Podium Buildings	\$3,520	\$104	\$104	\$43		X			
Replace Windows in Various Academic Buildings - Phase I	\$17,880	\$0	\$0	\$2,161		X			
Upgrade Mechanical Systems - Chemistry Building	\$11,109	\$134	\$134	\$975		X			
Renovate Data Center and Facilities for Artificial Intelligence Supercomputing Center	\$29,352	\$1,940	\$20,610	\$241	X				
Upgrade Uptown Campus Buildings to Support Plant Absorption Chiller Replacement	\$5,150	\$36	\$36	\$611		X			
Replace Heating Plant Chillers	\$31,582	\$328	\$456	\$3,343		X			
Improve Infrastructure at Parker Pond	\$2,762	\$149	\$149	\$113	X				
Rehabilitate Physical Education Building	\$129,077	\$0	\$5,083	\$10,088				X	
Replace Roofs - Various Podium Buildings	\$23,598	\$0	\$0	\$0			X		
Design Totals:	\$540,064	\$2,691	\$26,571	\$43,069					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Fiber Optics Cable - Uptown Campus to Downtown Campus	\$1,300	\$391	\$391	\$27	X				
Renovate Computing Center for eSports	\$3,349	\$1,648	\$3,100	\$0	X				
Renovate Former Albany High School Building for Engineering	\$91,757	\$9,264	\$57,582	\$28,981		X			
Replace Roofs - Phases I and II - Husted Hall, Science Library & Arts and Sciences	\$4,463	\$117	\$138	\$1,824		X			
Renovate Lecture Center	\$47,691	\$3,695	\$30,020	\$10,614			X		
Rehabilitate SEFCU Arena for Athletics	\$12,601	\$153	\$12,445	\$31	X				
Replace Turf - Casey Stadium Field and Recreation Field for Athletics	\$2,025	\$1,376	\$1,554	\$316	X				
Renovate Podium Concrete Canopy and Verticals	\$7,280	\$488	\$5,421	\$1,661		X			

State University of New York 2025/2026 Capital Program Plan (In Thousands)

Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Renovate Building 30 for School of Public Health Relocation	\$30,743	\$3,491	\$3,491	\$1,136		X			
Arc Flash Remediation - Phase 1	\$7,653	\$1,295	\$5,740	\$5			X		
Replace High Temp Hot Water Valve - Campus-Wide	\$2,350	\$43	\$98	\$135		X			
Upgrade Electrical Systems - Performing Arts Center	\$6,949	\$1,258	\$1,490	\$5,224		X			
Renovate Campus Center Ballroom	\$3,440	\$2,424	\$2,439	\$918		X			
Construction Totals:	\$221,601	\$25,642	\$123,909	\$50,871					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Albany

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Replace Windows in Various Academic Buildings - Phase I	\$9,200	\$17,880	\$8,680
	Upgrade Mechanical Systems - Chemistry Building	\$11,000	\$11,109	\$109
	Renovate Data Center and Facilities for Artificial Intelligence Supercomputing Center	\$31,393	\$29,352	(\$2,041)
	Upgrade Uptown Campus Buildings to Support Plant Absorption Chiller Replacement	\$5,100	\$5,150	\$50
	Improve Infrastructure at Parker Pond	\$1,670	\$2,762	\$1,092
	Rehabilitate Physical Education Building	\$129,614	\$129,077	(\$537)
	Phase Total:	\$187,977	\$195,330	\$7,353
Projects Under Construction				
	Renovate Former Albany High School Building for Engineering	\$89,133	\$91,757	\$2,624
	Replace Roofs - Phases I & II - Husted Hall, Science Library & Arts and Sciences	\$2,988	\$4,463	\$1,475
	Renovate Lecture Center	\$47,736	\$47,691	(\$44)
	Renovate Podium Concrete Canopy and Verticals	\$7,561	\$7,280	(\$281)
	Replace High Temperature Hot Water Valve - Campus-Wide	\$2,200	\$2,350	\$150
	Upgrade Electrical Systems - Performing Arts Center	\$3,005	\$6,949	\$3,944
	Renovate Campus Center Ballroom	\$2,197	\$3,440	\$1,243
	Phase Total:	\$154,819	\$163,930	\$9,111

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Albany

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
New Health Innovation and Research Building (H-Tech)	\$250,000			D \$20,000		
Construct Central Plant and Geothermal Wellfield - Downtown	\$60,000			D \$9,000		
Construct Geothermal Wellfield Phase 1 - Uptown	\$32,000			D \$4,800		
Renovations to Create UAlbany Engineering Complex at Downtown Campus	\$575,000			D \$55,000		
Improve Downtown Streetscape	\$1,000				D \$150	
Renovations for Surge Space, Phase 2 - Podium	\$6,000			D \$500		
Improvements to Podium and Commons Site	\$12,000			D \$1,500		
Rehabilitate Site Structures and Sidewalk	\$3,500				C \$3,500	
Renovate Former Computer Center for Surge Space	\$7,005		D \$745	C \$5,350		
Construct Geothermal Fields	\$9,600			D \$1,600	C \$8,000	
Rehabilitate Podium Concrete Deck, Phase 7	\$1,000		C \$1,000			
Rehabilitate Podium Concrete Deck, Phase 8	\$1,000			C \$1,000		
Construct Emergency Egress - Milne 200	\$1,000		C \$1,000			
Rehabilitate Podium Concrete Deck, Phase 9	\$1,000				C \$1,000	
Rehabilitate Podium Concrete Deck, Phase 10	\$1,000					C \$1,000
Upgrades for Accessibility	\$2,000				D \$200	
Upgrade Telecommunications - Various Buildings	\$3,000				D \$500	C \$2,000
Renovate Classrooms, Phase 5	\$1,000		C \$1,000			
Renovate Classrooms, Phase 6	\$1,000			C \$1,000		
Renovate Classrooms, Phase 7	\$1,000				C \$1,000	
Renovate Classrooms, Phase 8	\$1,000					C \$1,000
Rehabilitate Basement Hallways - Podium	\$2,000		C \$2,000			
Construct Campus Storage Building, Phase 1	\$15,000				D \$2,000	
Renovations to Upgrade Uptown Science and Research Buildings	\$205,000		D \$30,000			C \$175,000
Future Planned Project Totals:	\$1,192,105	\$0	\$35,745	\$99,750	\$16,350	\$179,000

Rendering



In Construction



Construct East Gym Addition
(\$34.5 Million)

Rendering



Replace Pavers and Site Work – Library and Academic Building Plazas
(\$7.3 Million)

Binghamton University

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Binghamton

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
AI Institute and Research Faculty Recruitment and Associated Faculty and Student Supports	\$50,000	D \$7,500		C \$35,000		
Renovate Labs for Faculty Hires	\$1,500	C \$1,500				
Future Planned Project Totals:	\$51,500	\$9,000	\$0	\$35,000	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Binghamton

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Pavers for Safety, University Union and Academic A & B	\$7,292	\$0	\$0	\$679		X			
Modernize Elevators - Various Buildings	\$4,576	\$0	\$0	\$418			X		
Replace Roofs - Various Buildings	\$7,451	\$0	\$0	\$1,096		X			
Upgrade Electrical Distribution - Completion of Phases	\$36,147	\$615	\$766	\$3,880		X			
Renovate Fine Arts and Anderson Center	\$162,696	\$0	\$0	\$15,131				X	
Replace Roofs - West Gym, Administration, Health Services Buildings	\$14,341	\$169	\$177	\$1,560		X			
Replace Bleachers & Track /Flooring at Event Center	\$10,000	\$140	\$140	\$391	X				
Construct Addition and Minor Renovation - Nelson A. Rockefeller Collegiate Center	\$5,200	\$6	\$6	\$0	X				
Construct New Lecture Hall Building	\$60,000	\$1,406	\$1,960	\$51,644	X				
Design Totals:	\$307,702	\$2,337	\$3,050	\$74,799					

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Construct East Gym Addition	\$34,500	\$8,489	\$9,432	\$19,656		X			
Replace Wood Scales and Upgrade Mechanical Systems, Central Heating Plant	\$1,700	\$499	\$563	\$842	X				
Replace Roof - Science Library	\$1,700	\$1,019	\$1,143	\$117	X				
Construct 2nd Story Addition - Chenango Room	\$20,065	\$2,071	\$2,071	\$14,601	X				
Renovate Science 3 Interiors, Windows and Building Systems	\$65,000	\$1,755	\$2,183	\$53,160		X			
Modernize Elevators - Various Buildings	\$4,454	\$2,182	\$2,661	\$1,763	X				
Upgrade Electrical Distribution - Phase VI	\$2,878	\$1,578	\$2,264	\$568	X				
Construct Addition to School of Pharmacy Building	\$20,850	\$950	\$18,921	\$67	X				
Renovate Science II Rooms 302-306, 328-331 for Chemistry	\$2,000	\$380	\$380	\$1,245	X				
Construction Totals:	\$153,147	\$18,924	\$39,618	\$92,018					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Binghamton

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Pavers for Safety, University Union and Academic A & B	\$7,600	\$7,292	(\$308)
Replace Roofs - Various Buildings	\$7,388	\$7,451	\$63
Renovate Fine Arts and Anderson Center	\$163,008	\$162,696	(\$312)
Upgrade Electric Distribution	\$46,332	\$36,147	(\$10,185)
Replace Bleachers & Track /Flooring at Event Center	\$9,144	\$10,000	\$857
Phase Total:	\$233,472	\$223,586	(\$9,886)
Projects Under Construction			
Replace Wood Scales and Upgrade Mechanical Systems, Central Heating Plant	\$1,900	\$1,700	(\$200)
Construct 2nd Story Addition - Chenango Room	\$17,000	\$20,065	\$3,065
Renovate Science III Interiors, Windows and Building Systems	\$60,000	\$65,000	\$5,000
Renovate Science II Rooms 302-306, 328-331 for Chemistry	\$1,400	\$2,000	\$600
Phase Total:	\$80,300	\$88,765	\$8,465

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Binghamton

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Science 1 for Physical and Social Sciences	\$57,000			D \$7,000		C \$50,000
Rehabilitate Exterior Envelope - Bartle Library	\$10,000			D \$10,000		
Renovate West Gym for Athletics	\$100,000		D \$1,000		C \$95,000	E \$4,000
Replace Chillers with Heat pumps-Various Buildings	\$30,000			D \$4,500		
Upgrade Building Automation Systems Campus-wide	\$15,000				D \$2,250	
Replace Gas Boilers with Heat pumps - Various Buildings	\$10,000			D \$1,500		
Upgrade Mechanical Systems Various Buildings	\$50,000				D \$7,500	
Replace Mechanical and Electrical Systems - Various Buildings	\$14,000		D \$500	C \$13,500		
Construct Sustainable Transportation Center	\$92,000		D \$12,000			C \$80,000
Construct Accessibility Route Library Plaza to Peace Quad	\$9,500		D \$1,500		C \$8,000	
Replace Curtainwall at Biotech Building	\$22,000			D \$2,000		C \$20,000
Construct New Smart Tech Research Building	\$250,000				D \$30,000	
Replace Roofs - Various Buildings	\$6,000		D \$1,000		C \$5,000	
Replace Storefront - Various Buildings	\$6,000		D \$1,000		C \$5,000	
Install Ambient Loop Innovative Technology Complex for Energy Conservation	\$10,750		D \$750		C \$10,000	
Future Planned Project Totals:	\$682,250	\$0	\$17,750	\$38,500	\$162,750	\$154,000



Renovate Foster Hall
(\$50.1 Million)



University at Buffalo

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Buffalo

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Carey for First Floor Nursing	\$41,500	D \$4,000		C \$28,000	E \$9,500	
Park Energy Hub	\$6,000	C \$6,000				
Catalyzing Decarbonization Through Transformation of Central Utility Plant	\$62,000	D \$10,000	C \$52,000			
Center for Biofabrication and Imaging and Associated Faculty and Student Supports	\$50,000	D \$7,500		C \$35,000		
Renovate Sherman Hall Including Master Program and Constructability Study for Health Sciences Complex	\$155,100	D \$14,000		C \$129,800		E \$11,300
Future Planned Project Totals:	\$314,600	\$41,500	\$52,000	\$192,800	\$9,500	\$11,300

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Buffalo

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Construct New Interdisciplinary Research and AI & Society Building	\$196,000	\$0	\$0	\$16,763				X	
Upgrade Fire Protection Systems - Various Buildings, North Campus	\$52,302	\$3	\$1,680	\$3,891		X			
Renovate Lockwood Library	\$309,549	\$1,546	\$1,546	\$24,022				X	
Renovate Crofts First Floor and Mechanical Upgrades	\$4,900	\$0	\$212	\$0	X				
Reconstruct Water Distribution System - Ellicott Quad	\$12,215	\$540	\$552	\$1,040		X			
Renovate North Campus Chemical Storage Building	\$8,129	\$103	\$103	\$828		X			
Renovate Computing Center for Science Teaching Labs	\$63,454	\$124	\$124	\$4,758			X		
Renovate Abbott Library for Joyce Exhibit	\$11,000	\$0	\$0	\$1,370	X				
Renovate Clark Hall for Wellness and Recreation	\$127,819	\$935	\$1,758	\$8,463			X		
Renovate Second Floor Farber Hall for School of Public Health and Professions	\$7,500	\$0	\$0	\$195	X				
Renovate Farber Hall First Floor for Psychology Labs and Clinic	\$7,591	\$243	\$243	\$797	X				
Renovate Parker Hall for Instruction	\$130,888	\$1,048	\$1,191	\$9,585		X			
Replace Roof - Goodyear Dining Hall	\$4,407	\$16	\$16	\$742		X			
Replace Roof - Downtown Gateway Building	\$6,898	\$16	\$16	\$819	X				
Design Totals:	\$942,653	\$4,572	\$7,439	\$73,274					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Reconstruct Roadways and Sidewalks	\$3,750	\$626	\$626	\$1,426	X				
Mechanical Infrastructure Renewal	\$1,700	\$628	\$1,154	\$3		X			
Replace Lighting - Alumni Arena Main Gym	\$1,670	\$1,257	\$1,407	\$79	X				
Electrical Infrastructure Renewal	\$3,000	\$0	\$0	\$0			X		
Repair Masonry - Various Buildings	\$2,000	\$1,056	\$1,984	\$0	X				

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Repair Roadways and Sidewalks - North & South Campuses	\$2,450	\$1,054	\$2,365	\$34	X				
Mechanical Infrastructure Renewal	\$2,200	\$0	\$0	\$0			X		
Refurbish Electrical Substations - North Campus	\$5,900	\$1,850	\$1,860	\$1,677	X				
Construct Agrusa Hall - School of Engineering and Applied Sciences (SEAS)	\$110,713	\$3,257	\$4,500	\$9,351				X	
Replace Exterior Windows & Main Entrance Lobby Storefronts - Baird Hall	\$1,600	\$77	\$77	\$1,217		X			
Rehabilitate Toilet Rooms for Accessibility - Phase 1	\$2,700	\$171	\$1,057	\$1,381	X				
Repair Masonry - Various Buildings	\$1,600	\$120	\$120	\$0		X			
Replace Emergency Generators - Cooke, Hochstetter and Dorsheimer Buildings	\$4,199	\$2,307	\$3,061	\$983	X				
Rehabilitate Elevators in Various Buildings - Alumni, Capen, Furnas, Natural Science Complex, and Biomedical Engineering Building	\$9,694	\$2,271	\$7,877	\$1,094	X				
Renovate Foster Hall for School of Education	\$50,135	\$12,921	\$44,010	\$5,600	X				
Upgrade Building Management Controls, North & South Campuses	\$1,500	\$342	\$1,379	\$112	X				
Health Sciences Complex (BRB) Backfill - Phase 2	\$9,500	\$957	\$8,284	\$240	X				
Construction Totals:	\$214,312	\$28,893	\$79,761	\$23,199					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Buffalo

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Construct New Interdisciplinary Research and AI & Society Building	\$200,000	\$196,000	(\$4,000)
Upgrade Fire Protection Systems - Various Buildings, North Campus	\$70,931	\$52,302	(\$18,629)
Reconstruct Water Distribution System - Ellicott Quad	\$14,671	\$12,215	(\$2,456)
Renovate North Campus Chemical Storage Building	\$8,271	\$8,129	(\$142)
Renovate Computing Center for Science Teaching Labs	\$63,675	\$63,454	(\$221)
Renovate Clark Hall for Wellness and Recreation	\$109,072	\$127,819	\$18,747
Renovate Farber Hall First Floor for Psychology Labs and Clinic	\$10,283	\$7,591	(\$2,692)
Renovate Parker Hall for Instruction	\$135,801	\$130,888	(\$4,913)
Phase Total:	\$612,704	\$598,399	(\$14,305)
Projects Under Construction			
Reconstruct Roadways and Sidewalks	\$5,000	\$3,750	(\$1,250)
Repair Masonry - Various Buildings	\$1,600	\$2,000	\$400
Construct Agrusa Hall - School of Engineering and Applied Sciences (SEAS)	\$107,789	\$110,713	\$2,925
Rehabilitate Toilet Rooms for Accessibility - Phase 1	\$2,400	\$2,700	\$300
Rehabilitate Elevators in Various Buildings - Alumni, Capen, Furnas, Natural Science Complex, and Biomedical Engineering Building	\$9,829	\$9,694	(\$135)
Health Sciences Complex (BRB) Backfill - Phase 2	\$8,445	\$9,500	\$1,055
Phase Total:	\$135,062	\$138,357	\$3,295

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Buffalo

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Restore Downtown Gateway Exterior Envelope	\$9,000					D \$2,000
Renovate Baldy Hall - Graduate School of Education, College of Arts and Sciences	\$152,000			D \$32,000		
Replace Emergency Generators: Alumni, Biomedical Education Building, Statler and Talbert	\$5,000		D \$1,000	C \$4,000		
Replace Backflow Preventors - North Campus Buildings	\$3,750				D \$750	C \$3,000
Replace Water Heaters and Boilers in Alumni and Bonner	\$3,000		D \$500	C \$2,500		
Mechanical Infrastructure Renewal - Annual	\$2,500		D \$500	C \$2,000		
Electrical Infrastructure Renewal - Annual	\$4,000		D \$1,000	C \$3,000		
Site and Utility Renewal - Annual	\$1,800		D \$300	C \$1,500		
Construct New North Campus Recreation and Wellness Center	\$500,000				D \$51,500	
Repair and Restore Masonry - Annual	\$3,200		D \$1,600	C \$1,600		
Construct New Research Vivarium for Health Sciences and Behavioral Neuroscience	\$125,000		D \$18,750			C \$96,250
Replace Roofs Various Buildings - Math, Howe, South Garage, Capen, Norton and Talbert	\$8,600		D \$1,600	C \$7,000		
Replace Baker Chilled Water Plant Equipment and Infrastructure - Phase 2	\$25,000		D \$5,000		C \$20,000	
Renovate Cooke / Hochsetter for Research Labs	\$398,000				D \$42,000	
Renovate O'Brien Hall for School of Law	\$135,000				D \$28,000	
Restoration of North Campus Underground Utilities and Site Infrastructure, Phase 1	\$25,000			D \$5,000		C \$20,000
Upgrade Fire Protection Systems - Student Union	\$11,500				D \$2,500	C \$9,000
Future Planned Project Totals:	\$1,412,350	\$0	\$30,250	\$58,600	\$144,750	\$130,250



Existing Condition



In Construction

Rehabilitate Chemistry
(\$122.2 Million)



In Construction



In Construction

University at Stony Brook

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Stony Brook

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Quantum Research and Innovation Hub	\$300,000	D	\$45,000		C	\$200,000
Rehabilitate Earth and Space Sciences Plaza	\$8,000	D	\$1,000		C	\$7,000
Multidisciplinary Engineering NeuroAI Building, Thermal Energy Systems	\$15,000	D	\$1,000	C	\$14,000	
SUNY Brain Institute	\$25,000	D	\$3,000		C	\$22,000
Atlantic Hall Geothermal Network	\$6,500	D	\$790		C	\$5,710
Replace Windows Facility-wide - Long Island State Veterans Home	\$2,850	D	\$240	C	\$2,610	
Replace Controlled Substance Systems - Long Island State Veterans Home	\$1,075	D	\$100	C	\$975	
Replace Elevators - Various Buildings	\$6,400	D	\$900	C	\$5,500	
Construct Negative Pressure Resident Units - Long Island State Veterans Home	\$9,322	D	\$628	C	\$8,694	
Implement Comprehensive Telehealth System - Long Island State Veterans Home	\$3,260	D	\$182	C	\$3,078	
Upgrade Mechanical System - Long Island State Veterans Home	\$1,200	D	\$109	C	\$1,091	
Rehabilitate Interiors - Engineering Complex	\$1,500	C	\$1,500			
Upgrade Medical Gases - Long Island State Veterans Home	\$2,144	D	\$162	C	\$1,982	
Repair/Replace Roadway - Health Science Center Ring Road	\$12,000	D	\$1,800		C	\$10,200
Replace Existing Phoenix Mechanical Components - Advance Energy Resource Center	\$4,800	D	\$800		C	\$4,000
Refurbish East Power Plant 3 Chiller	\$8,400	D	\$1,400		C	\$7,000
Repair Structure - Utility Tunnels	\$3,000	D	\$500		C	\$2,500
Replace Galvanized Piping and Valves - Life Sciences	\$6,000	D	\$1,000		C	\$5,000
Replace Electrical System and Install Generator - Natural Science	\$2,400	D	\$400		C	\$2,000
Future Planned Project Totals:	\$418,851		\$60,511	\$37,930	\$65,410	\$200,000
						\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Rehabilitate Administration Parking Garage - West Campus	\$2,700	\$9	\$9	\$0		X			
Upgrade Emergency Power - Health Sciences Center & Basic Sciences Tower	\$9,400	\$0	\$0	\$0		X			
Construct Institute for Discovery and Innovation in Medicine and Engineering	\$75,364	\$549	\$5,354	\$3,688		X			
Replace Elevators - Physics Building	\$7,175	\$103	\$149	\$122	X				
Evaluate and Repair Structural Issues - Utility Tunnels	\$2,100	\$5	\$510	\$91	X				
Rehabilitate Staller Center Mechanical, Electrical, and Plumbing Systems	\$166,963	\$1,773	\$4,335	\$10,586			X		
Rehabilitate First Floor at Southampton Student Center	\$4,140	\$108	\$108	\$31	X				
Reconstruct North Library/Toll Drive Plaza Site and Utilities	\$34,654	\$202	\$202	\$2,708			X		
Rehabilitate Math and Physics Plaza	\$23,050	\$72	\$414	\$406	X				
Construct New Engineering Building	\$135,000	\$0	\$0	\$0		X			
Replace Mechanical Systems - Wang Center	\$23,000	\$0	\$0	\$0			X		
Replace Steam Turbine Chillers - East and West Power Plants	\$21,500	\$18	\$18	\$482			X		
Repair Exterior and Replace Roof - Melville Library	\$27,192	\$942	\$1,028	\$954		X			
Replace Mechanical Systems Ductwork, Social and Behavioral Sciences Building	\$3,375	\$121	\$121	\$248	X				
Rehabilitate Exterior Envelope at Health Science Center	\$143,327	\$723	\$1,702	\$1,662				X	
Renovate/Construct Harriman Hall for Business	\$164,141	\$561	\$561	\$13,295			X		
Access and Repair Building Façade - Health Sciences Center and Basic Sciences Tower	\$1,700	\$0	\$25	\$8	X				
Repair Leaks - MART Exterior Wall	\$82,194	\$1,366	\$2,005	\$4,467		X			
Design Totals:	\$926,974	\$6,552	\$16,541	\$38,747					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Upgrade & Expand Research Facilities - School of Marine & Atmospheric Science	\$17,650	\$0	\$0	\$183		X			
Repair Site Lighting	\$3,750	\$308	\$308	\$38				X	
Upgrade Mechanical Systems - Network Operating Center	\$2,500	\$536	\$547	\$6	X				
Expand and Upgrade Flax Pond Hatchery for Clam Hatchery	\$10,907	\$670	\$10,514	\$229	X				
Replace Electric Sub Station Switchgear and Transformers	\$9,600	\$631	\$5,218	\$2,062		X			
Remove Hazardous Materials, Campus-wide	\$2,500	\$113	\$458	\$2			X		
Replace High Temperature Hot Water Distribution - Campus-Wide	\$25,000	\$2,794	\$2,794	\$400					X

Data as of July 2025

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Repair Fire Smoke Dampers, Phase 2	\$1,500	\$442	\$1,209	\$6	X				
Renovate Pritchard Gym	\$8,500	\$1,724	\$2,069	\$467		X			
Rehabilitate Mechanical Systems Various Buildings	\$4,900	\$751	\$4,256	\$621	X				
Rehabilitate Nassau Hall	\$11,000	\$1,180	\$3,166	\$448	X				
Rehabilitate Interior and Exterior - Various Buildings	\$5,000	\$209	\$709	\$4				X	
Upgrade & Expand Research Facilities - College of Arts & Sciences	\$7,000	\$1,664	\$1,741	\$894		X			
Completion of Feeder Project	\$2,600	\$74	\$1,300	\$0		X			
Upgrade & Expand Research Facilities - College of Engineering & Applied Sciences	\$26,000	\$873	\$873	\$774		X			
Restore Storm Flood Damage	\$8,000	\$2,549	\$2,549	\$0		X			
Upgrade Site Infrastructure - Campus-Wide	\$5,000	\$271	\$1,083	\$1				X	
Upgrade Campus Accessibility - Various Locations	\$13,000	\$817	\$817	\$2,923			X		
Emergency Boiler Repair - Atlantic Hall	\$1,500	\$502	\$921	\$68	X				
Replace Roofing and Exterior Envelope - Various Buildings	\$5,000	\$0	\$0	\$0			X		
Upgrade Security Systems - Campus-wide	\$2,500	\$389	\$389	\$0			X		
Rehabilitate Roads and Sidewalks for Accessibility	\$7,740	\$1,079	\$5,405	\$0	X				
Upgrade Mechanical Systems and Replace Roofing - Southampton Student Center	\$3,350	\$1	\$1,070	\$0	X				
Replace Mechanical Systems and Structural Floor Assembly Heavy Engineering Building	\$26,020	\$90	\$1,168	\$14,784			X		
Replace Air Handling Units Long Island State Veterans Home Bldg.480	\$2,960	\$146	\$2,676	\$5	X				
Upgrade Mechanical Systems - Old Computer Science Building	\$6,200	\$661	\$4,253	\$59	X				
Rehabilitate Admissions Building	\$14,000	\$1,366	\$1,624	\$665	X				
Rehabilitate Chemistry Building, Multi-Phase Including Surge	\$122,204	\$30,694	\$68,102	\$27,111					X
Upgrade Mechanical Systems - South Campus	\$3,099	\$94	\$2,850	\$19	X				
Upgrade & Expand Research Facilities - College of Health Sciences	\$48,850	\$2,045	\$2,125	\$1,346		X			
Rehabilitate Infill Administration & Library Vacated by Student Union	\$17,000	\$880	\$6,903	\$138		X			
Upgrade Fire Alarms - Various Buildings	\$5,000	\$11	\$11	\$16			X		
Renovations to Long Island State Veterans Home, Resident Unit Dining Room/Bldg. 480	\$3,100	\$388	\$2,051	\$48	X				
Upgrade Resident Lift and Transport System Long Island State Veterans Home Bldg.480	\$3,820	\$0	\$0	\$0	X				
Long Island State Veterans Home, Interior Renovations/Expansion	\$13,000	\$7	\$5,735	\$0	X				
Construction Totals:	\$449,750	\$53,960	\$144,895	\$53,318					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Construct Institute for Discovery and Innovation in Medicine and Engineering	\$75,000	\$75,364	\$364
Replace Elevators - Physics Building	\$2,075	\$7,175	\$5,100
Rehabilitate Exterior Envelope at Health Science Center	\$143,306	\$143,327	\$20
Repair Leaks - MART Exterior Wall	\$12,193	\$82,194	\$70,001
Rehabilitate Staller Center Mechanical, Electrical, and Plumbing Systems	\$135,187	\$166,963	\$31,775
Reconstruct North Library/Toll Drive Plaza Site and Utilities	\$24,062	\$34,654	\$10,592
Rehabilitate Math and Physics Plaza	\$10,000	\$23,050	\$13,050
Construct New Engineering Building	\$125,000	\$135,000	\$10,000
Repair Exterior & Replace Roof - Melville Library	\$12,079	\$27,192	\$15,113
Phase Total:	\$538,903	\$694,918	\$156,015
Projects Under Construction			
Replace Mechanical Systems and Structural Floor Assembly Heavy Engineering Building	\$23,200	\$26,020	\$2,820
Rehabilitate Chemistry Building, Multi-Phase Including Surge	\$234,964	\$122,204	(\$112,760)
Upgrade Mechanical Systems - South Campus	\$3,056	\$3,099	\$43
Rehabilitate Infill Administration & Library Vacated by Student Union	\$7,000	\$17,000	\$10,000
Phase Total:	\$268,220	\$168,323	(\$99,897)

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Stony Brook

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Upgrade Emergency Power for Health Science Center	\$3,358		D \$305	C \$3,053		
Rehabilitate Exterior Envelope - Administration Building	\$20,000		D \$5,000		C \$15,000	
Construct Internal Roadway - Main Campus to Research and Development Park	\$12,000		D \$3,600	C \$8,400		
Rehabilitate Interior - Psychology A and B	\$23,900		D \$5,200		C \$17,200	
Construct School of Marine and Atmospheric Science Building and Quad	\$75,000		D \$15,000		C \$55,000	
Rehabilitate Engineering Building	\$46,000			D \$12,000		
Mechanical Upgrades Phase 3 - Stony Brook Medical Center	\$76,800		D \$12,800			C \$64,000
Relocate Greenhouses	\$3,500			D \$500	C \$3,000	
Construct Student Activities Center and Connective Open Space	\$93,000			D \$18,600		
New Engineering AI and Computational Sciences Building	\$266,000		D \$32,000			C \$234,000
New Earth and Climate Systems Research Center	\$235,000		D \$28,000			C \$188,000
Construct New Chemistry Research Addition and Partial Rehab	\$250,000			D \$37,500		
New Interdisciplinary Health Sciences Research Building	\$613,000				D \$74,000	
Replace Mechanical Systems - Center for Molecular Medicine	\$26,400		D \$4,400		C \$22,000	
Install Chilled Water Pumping Capacity - West Plant	\$6,000		D \$1,000		C \$5,000	
Replace Switchgear Transformer - Nassau Hall	\$4,080		D \$680		C \$3,400	
Replace Natural Gas Piping - West Campus	\$1,200		D \$200		C \$1,000	
Mechanical Upgrades Phase 4 - Stony Brook Medical Center	\$57,600		D \$9,600			
Rehabilitate Locker and Toilet Rooms - Indoor Sports Complex	\$6,000		D \$1,000		C \$5,000	
Replace Floor Structure - Student Center	\$9,900		D \$1,650		C \$8,250	
Replace Mechanical Systems and Convert From Steam to Hot Water - Earth and Space Science	\$30,000			D \$5,000		
Replace Gas Boiler 4 with Electric Boiler - East Power Plant	\$48,000			D \$8,000		
Replace Electrical Substation - West Campus	\$24,000			D \$4,000		
Replace Stormwater Infrastructure - Campus Wide	\$36,000			D \$6,000		
Replace Kitchen Hood Controllers & Elector Cell Precipitator - Various Buildings	\$1,200			D \$200		
Install Domestic Water Mains & Valves - Sports & Training Facilities	\$2,400			D \$400		
Mechanical Upgrades Phase 3 - Stony Brook Medical Center	\$76,800		D \$12,800			C \$64,000

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

Replace Boiler 4 - West Power Plant	\$8,700				D	\$1,450	
Replace Transformers and Switchgear - Educational Communications Center	\$2,400				D	\$400	
Construct Academic Swing Space Building	\$55,000	D	\$11,500	C	\$38,500		
Upgrade Lights to LED - Campus-Wide	\$30,000				D	\$5,000	
Future Planned Project Totals:	\$2,143,238	\$0	\$144,735		\$142,153	\$215,700	\$550,000

In Construction



Replace Hospital Curtain Wall
(\$111.2 Million)



University Hospital at Stony Brook

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Hospital Projects - Over \$1M Construction

State University of New York at Stony Brook

FUTURE PLANNED HOSPITAL PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Repair of Various Roadways for Stony Brook Medicine	\$1,000	D \$100	C \$900			
Restore Exterior Façade - Pharmacy and Radiology Oncology Roof	\$11,500	D \$750		C \$10,750		
Renovate Ten Original Operating Rooms	\$2,500	C \$1,600				
Upgrade Mechanical Systems - University Hospital	\$9,765	D \$800	C \$8,965			
Construction of Civil Work and Utilities - Ronald McDonald House	\$3,500	C \$3,500				
	\$28,265	\$6,750	\$9,865	\$10,750	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

Anticipated Start of Construction									
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Remediate Drainage and Storm Water Runoff - East Campus	\$2,000	\$29	\$29	\$90		X			
Upgrade Data Center and Equipment	\$3,828	\$0	\$0	\$561		X			
Install Redundant 10" Water Main	\$2,500	\$1	\$100	\$36		X			
Construct Emerging Infectious Disease Unit	\$2,250	\$7	\$120	\$136	X				
Replace Various Hospital Automatic Transfer Switches	\$3,100	\$142	\$142	\$9		X			
Install New Hospital Generator	\$2,065	\$0	\$28	\$1		X			
Design Totals:	\$15,744	\$179	\$419	\$832					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date									
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 24	LTD Expend. thru July 24	Encumbered Amount July 24	25/26	26/27	27/28	28/29	29/30
Construct New Pediatric Emergency Department	\$67,241	\$859	\$3,078	\$999				X	
Replace Hospital Curtain Wall	\$111,221	\$20,623	\$62,788	\$29,389		X			
Upgrades to Provide Negative Pressure Rooms	\$3,624	\$267	\$1,367	\$537	X				
Renovation and Upgrade of Hospital Imaging Services	\$29,965	\$7,433	\$14,020	\$5,718		X			
Relocate and Upgrade Connected Generator Loads at Power Plant	\$2,916	\$895	\$2,011	\$776	X				
Upgrade Molecular Mechanical Systems - University Hospital	\$7,700	\$403	\$594	\$564	X				
Renovate Level Five Information Desk Spaces	\$1,173	\$107	\$107	\$422	X				
Repair Parking Garages	\$16,972	\$4,259	\$16,089	\$616	X				
Upgrade Mechanical Systems - Ambulatory Surgical Center	\$2,650	\$19	\$36	\$108		X			
Reconfigure Operating Rooms and Upgrade Equipment - Cerebral Vascular Center	\$7,780	\$37	\$37	\$5,299		X			
Renovate Main Operating Rooms	\$2,237	\$652	\$652	\$439	X				
Renovate Ambulatory Care Pavilion - Back Fill with Hospital Based Services	\$19,064	\$1,431	\$2,725	\$1,532		X			
Rehabilitate Various Interiors and Corridors at University Hospital Towers	\$5,000	\$827	\$827	\$20	X				

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

Expansion of the Hospital's North and South Tower Soffits	\$5,500	\$58	\$58	\$398		X			
Replace Varian Linac Equipment - University Hospital	\$4,239	\$0	\$0	\$4,000		X			
Acquire Equipment for Multispecialty Ambulatory Surgical Center	\$9,224	\$0	\$0	\$9,224		X			
Construction Totals:	\$296,506	\$37,870	\$104,388	\$60,042					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Upgrade Data Center and Equipment	\$2,000	\$3,828	\$1,828
Install Redundant Water Main 10"	\$1,700	\$2,500	\$800
Phase Total:	\$3,700	\$6,328	\$2,628
Projects Under Construction			
Replace Hospital Curtain Wall	\$93,252	\$111,221	\$17,969
Construct New Pediatric Emergency Department	\$76,200	\$67,241	(\$8,959)
Reconfigure Operating Rooms and Upgrade Equipment - Cerebral Vascular Center	\$6,500	\$7,780	\$1,280
Renovate Ambulatory Care Pavilion - Back Fill with Hospital Based Services	\$14,598	\$19,064	\$4,466
Phase Total:	\$190,550	\$205,306	\$14,756

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Hospital Projects for Future Evaluation - Over \$1M Construction

State University of New York at Stony Brook

POTENTIAL HOSPITAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Upgrades to Miscellaneous Infrastructure Systems	\$15,000		C \$15,000			
Upgrade Various Mechanical, Electrical and Plumbing Systems	\$15,000		C \$15,000			
Rehabilitate Operating and Prep/Recovery Rooms	\$44,000		D \$4,000	C \$30,000		
Upgrades to Add Negative Pressure Rooms	\$2,721		C \$2,721			
Install New Hospital Generator	\$4,000			C \$4,000		
Replace Four Air Conditioning Units	\$10,060		D \$60	C \$10,000		
Renovate Hospital Tower Floor 11 North	\$18,500			D \$1,500	C \$12,000	
Renovate Direct Antenna Support, Hospital Floors 6-19 and Ambulatory Care Pavilion	\$2,000			C \$2,000		
Renovate Hospital Tower, Floor 18 South	\$16,500				D \$1,500	
Upgrade Main Operating Rooms and Integration Equipment, Phase 2 - University Hospital	\$2,500		C \$1,600			
Renovate Inpatient Units in Existing Hospital Tower	\$19,000		C \$19,000	E 900		
Upgrade Mechanical Systems - Hospital Towers	\$2,000		D \$350	C \$1,650		
Upgrade Data Center	\$2,500		C \$2,500			
Rehabilitate Medical Intensive Care Unit	\$4,000		C \$4,000			
Upgrade Data Center and Equipment	\$2,000		D \$100		C \$900	
	\$159,781	\$0	\$64,331	\$49,151	\$14,400	\$0

In Construction



Renovate Old Heating Plant for Ceramics Foundry
(\$12.3 Million)

Rendering



Rehab for Accessibility Entry to Harder Hall
(\$2.4 Million)



College of Ceramics at Alfred University

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Ceramics at Alfred University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Restore Masonry Walls - Binns-Merrill Hall	\$2,998	\$89	\$187	\$542		X			
Renovate Furnace Lab - McMahon Engineering	\$8,785	\$132	\$145	\$977		X			
Design Totals:	\$11,783	\$222	\$332	\$1,519					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Old Heating Plant for Ceramics Foundry	\$12,331	\$533	\$1,154	\$9,722		X			
Replace Roofs - Scholes, Hall of Glass, Garage, Support Services and Binns-Merrill	\$5,753	\$2,514	\$3,478	\$2,207	X				
Rehabilitate for Accessibility, Entry to Harder Hall	\$2,356	\$49	\$178	\$2,077		X			
Construction Totals:	\$20,440	\$3,096	\$4,810	\$14,006					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Ceramics at Alfred University

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Restore Masonry Walls - Binns-Merrill Hall	\$2,730	\$2,998	\$268
Renovate Furnace Lab - McMahon Engineering	\$10,166	\$8,785	(\$1,381)
Phase Total:	\$12,896	\$11,783	(\$1,113)
Projects Under Construction			
Renovate Old Heating Plant for Ceramics Foundry	\$10,827	\$12,331	\$1,504
Rehabilitate for Accessibility, Entry to Harder Hall	\$2,582	\$2,356	(\$226)
Phase Total:	\$13,409	\$14,687	\$1,278

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Ceramics at Alfred University

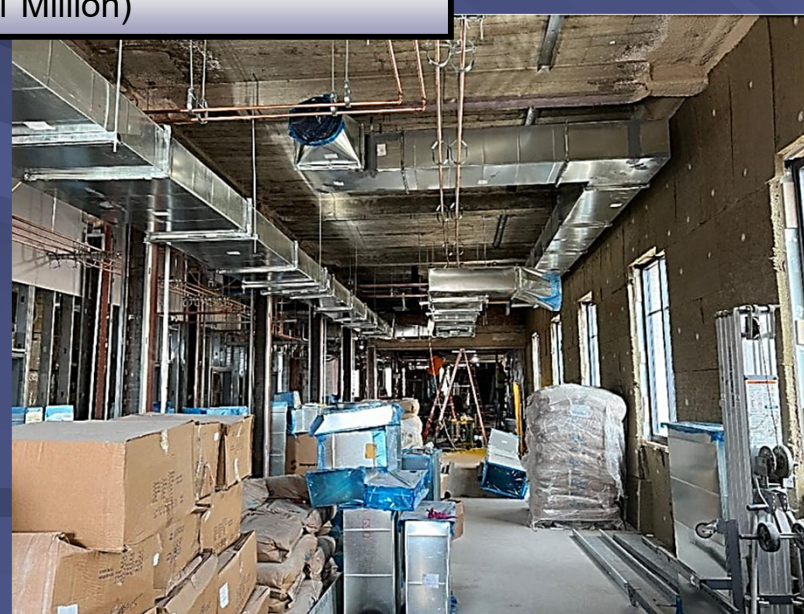
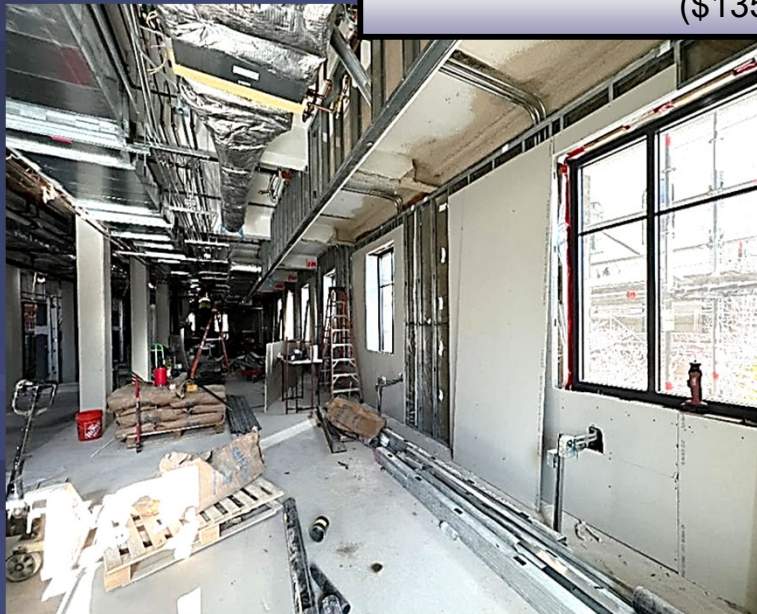
POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovations to Hall of Glass for Engineering	\$12,200			D \$2,200		C,E \$10,000
Rehabilitate Harder Hall 4th and 5th Floors	\$12,500					D \$1,500
Rehabilitate Instructional Classrooms, Various Buildings	\$5,767			D \$692	C \$4,375	
Rehabilitate Elevators Harder and Binns-Merrill	\$6,500				D \$1,000	C \$5,500
Reconstruct Electrical Distribution	\$16,000		D \$3,500		C \$12,500	
Future Planned Project Totals:	\$52,967	\$0	\$3,500	\$2,892	\$17,875	\$17,000



Renovate Plant Science Building
(\$135.1 Million)



Cornell University

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Agriculture and Life Sciences at Cornell University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Greenhouses, Phase 2	\$4,500	C	\$4,500			
Safety Improvements at Barton Hall	\$3,000	D	\$300	C	\$2,700	
Future Planned Project Totals:	\$7,500		\$4,800	\$2,700	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Agriculture and Life Sciences at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Repair Façade at Barton Hall	\$6,550	\$106	\$106	\$498		X			
Install Fire Protection and Sprinkler System - Boyce Thompson Institute	\$2,331	\$9	\$9	\$308		X			
Renovate Plant Science Building, Phase 2	\$68,316	\$2,289	\$2,289	\$3,227		X			
Replace Coolers and Freezers - Stocking Hall East	\$2,490	\$37	\$37	\$141			X		
Replace Roofs - Various Buildings	\$10,439	\$141	\$141	\$1,187			X		
Repair Mechanical & Smoke Purge Systems - Kennedy, Roberts & Comstock Halls	\$2,040	\$0	\$0	\$0		X			
Rehabilitate Courtyard Roof Terrace - Plant Science Building	\$2,265	\$0	\$0	\$0		X			
Design Totals:	\$94,432	\$2,582	\$2,582	\$5,360					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Livestock Pavilion for Surge Space	\$22,673	\$1,946	\$1,946	\$646			X		
Replace Greenhouses Electric Panelboards and Lighting - Guterman Laboratory	\$1,071	\$602	\$913	\$66	X				
Renovate Plant Science Building, Phase 1	\$55,564	\$26,912	\$45,066	\$21,907	X				
Rehabilitate Rice Hall	\$28,800	\$946	\$946	\$24,172		X			
Replace Utilities at Tower Road East Green Greenhouse	\$1,277	\$69	\$1,168	\$5	X				
Replace Roofing and Ventilation at Tower Road East Greenhouse	\$1,718	\$1,118	\$1,187	\$365	X				
Replace Elevators - Morrison Hall and Riley-Robb Hall	\$2,100	\$1,139	\$1,290	\$568	X				
Construction Totals:	\$113,202	\$32,732	\$52,516	\$47,728					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Agriculture and Life Sciences at Cornell University

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Repair Façade at Barton Hall	\$6,075	\$6,550	\$475
Install Fire Protection and Sprinkler System - Boyce Thompson Institute	\$2,250	\$2,331	\$81
Replace Coolers and Freezers - Stocking Hall East	\$1,300	\$2,490	\$1,190
Replace Roofs - Various Buildings	\$9,608	\$10,439	\$831
Repair Mechanical & Smoke Purge Systems - Kennedy, Roberts & Comstock Halls	\$1,260	\$2,040	\$780
Rehabilitate Courtyard Roof Terrace - Plant Science Building	\$2,250	\$2,265	\$15
Phase Total:	\$22,743	\$26,116	\$3,373

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

New York State College of Agriculture and Life Sciences at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Riley Robb for Biological and Environmental Engineering	\$35,000		D \$6,000		C \$29,000	
Rehabilitate Morrison Hall for Animal Sciences	\$85,000		D \$7,500		C \$70,000	
Rehabilitate Bradfield Hall for Plant Science Research	\$40,000			D \$6,000		
Future Planned Project Totals:	\$160,000	\$0	\$13,500	\$6,000	\$99,000	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

New York State College of Human Ecology at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Martha Van Rensselaer West Exterior	\$5,000		D \$850		C \$4,150	
Rehabilitate Mechanicals at Martha Van Rensselaer East Wing	\$4,000		D \$680		C \$3,320	
Future Planned Project Totals:	\$9,000	\$0	\$1,530	\$0	\$7,470	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Industrial and Labor Relations at Cornell University

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate 2nd - 5th Floor at King-Shaw Hall	\$9,558	\$0	\$0	\$0		X			
Construction Totals:	\$9,558	\$0	\$0	\$0					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Industrial and Labor Relations at Cornell University

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction				
Renovate 2nd - 5th Floor at King-Shaw Hall		\$9,500	\$9,558	\$58
Phase Total:		\$9,500	\$9,558	\$58

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

New York State College of Industrial and Labor Relations at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Ives East 3rd Floor Administration Office Space	\$3,500				D \$500	C \$3,000
Rehabilitate Ives Hall Conference Center Space	\$2,000				D \$300	
Future Planned Project Totals:	\$5,500	\$0	\$0	\$0	\$800	\$3,000

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Veterinary Medicine at Cornell University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Upgrade Mechanical Systems - Schurman Hall & Veterinary Medical Center	\$1,620	D \$250	C \$1,370			
Future Planned Project Totals:	\$1,620	\$250	\$1,370	\$0	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Veterinary Medicine at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Veterinary Research Tower	\$105,500	\$4,259	\$6,373	\$3,770				X	
Construct Lab Addition to Animal Health Diagnostic Center and Renovate/Construct Partial Schurman and Digester Supporting Facilities	\$60,000	\$0	\$0	\$0			X		
Replace Roof - Veterinary Medical Center	\$13,828	\$331	\$331	\$241	X				
Reconstruct Waste Management Facility	\$9,000	\$158	\$158	\$669			X		
Design Totals:	\$188,328	\$4,749	\$6,862	\$4,679					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 24	LTD Expend. thru July 24	Encumbered Amount July 24	25/26	26/27	27/28	28/29	29/30
Rehabilitate Mechanicals, Veterinary Medical Center Surgery Suite	\$1,371	\$1,065	\$1,278	\$41	X				
Rehabilitate Equine Facilities	\$9,489	\$567	\$9,376	\$40	X				
Construction Totals:	\$10,860	\$1,633	\$10,654	\$81					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Veterinary Medicine at Cornell University

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Rehabilitate Mechanicals, Veterinary Medical Center Surgery Suite	\$1,141	\$1,371	\$230
Phase Total:	\$1,141	\$1,371	\$230

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

New York State College of Veterinary Medicine at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Veterinary Medical Center Level 1 for Surge Space for Veterinary Research Tower	\$12,000		C \$12,000			
Renovate Schurman Hall including Energy Upgrades	\$50,000			D \$5,000	C \$45,000	
Future Planned Project Totals:	\$62,000	\$0	\$12,000	\$5,000	\$45,000	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State Agricultural Experiment Station at Geneva

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Interior Doors - Geneva Barton Lab	\$2,000	D \$800	C \$1,200			
Future Planned Project Totals:	\$2,000	\$800	\$1,200	\$0	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State Agricultural Experiment Station at Geneva

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace/Upgrade Underground Utilities and Decarbonize the Geneva AgriTech Campus	\$12,120	\$0	\$0	\$1,820		X			
Repair Windows and Roof Water Infiltration - Barton Lab	\$1,303	\$0	\$0	\$0	X				
Upgrade Mechanical Systems/Partial Interior Renovation - Geneva Food Research Lab	\$22,397	\$112	\$112	\$2,293		X			
Design Totals:	\$35,820	\$112	\$112	\$4,114					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

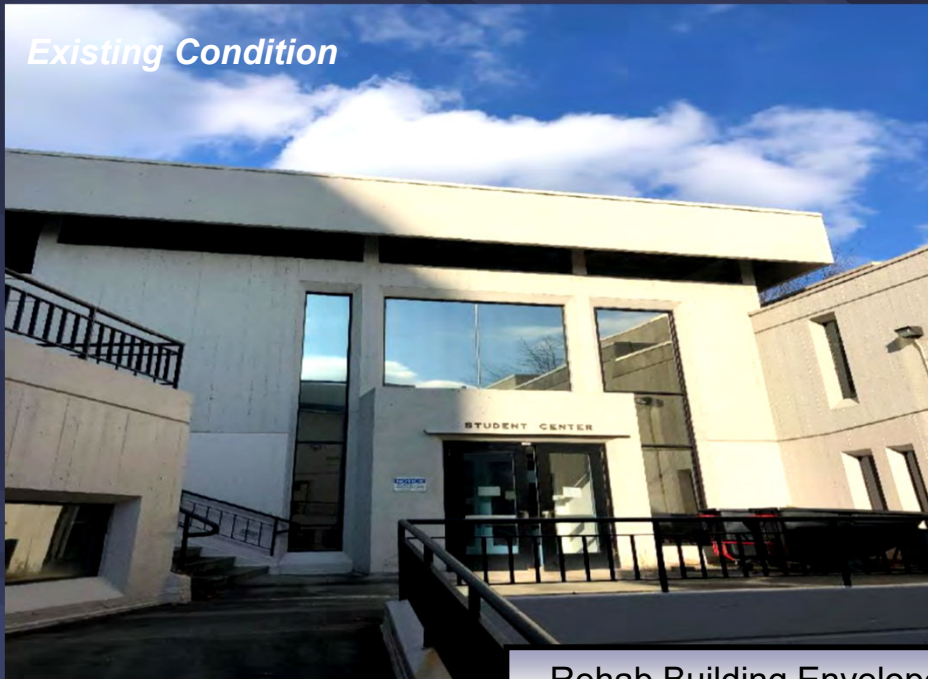
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Fire Alarms - Multiple Buildings - Geneva	\$1,136	\$7	\$910	\$202	X				
Install Fire Protection and Sprinkler System - Geneva Barton Lab	\$3,759	\$85	\$168	\$91		X			
Construction Totals:	\$4,895	\$92	\$1,079	\$294					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State Agricultural Experiment Station at Geneva

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace/Upgrade Underground Utilities and Decarbonize the Geneva AgriTech Campus	\$12,000	\$12,120	\$120
Repair Windows and Roof Water Infiltration - Barton Lab	\$1,350	\$1,303	(\$47)
Upgrade Mechanical Systems/Partial Interior Renovation - Geneva Food Research Lab	\$19,695	\$22,397	\$2,702
Phase Total:	\$33,045	\$35,820	\$2,775
Projects Under Construction			
Install Fire Protection and Sprinkler System - Geneva Barton Lab	\$2,700	\$3,759	\$1,059
Phase Total:	\$2,388	\$2,521	\$133

Existing Condition



In Construction

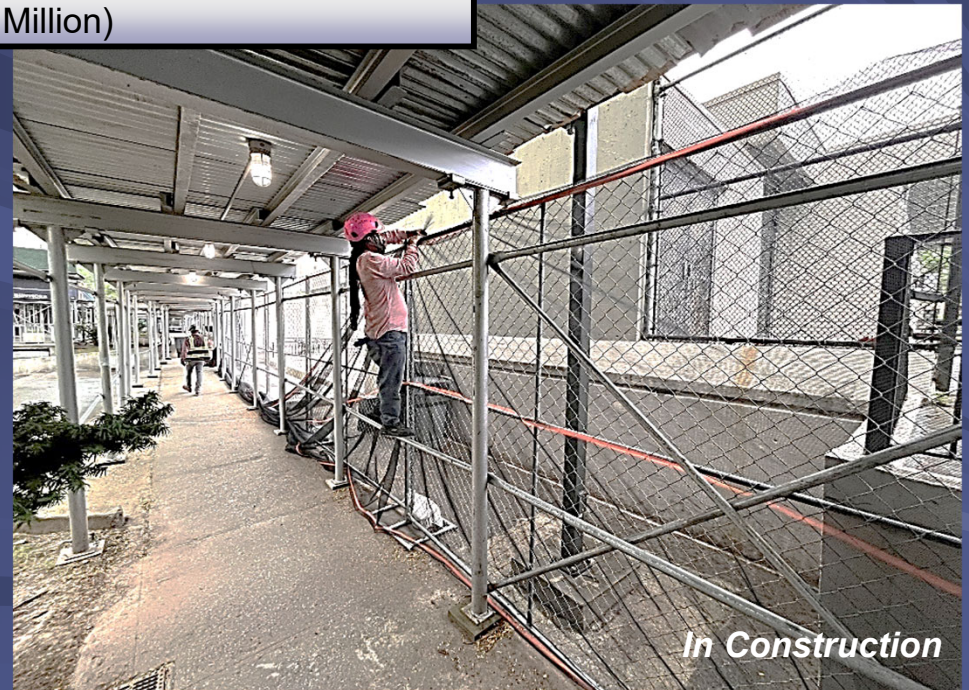


Rehab Building Envelope – Student Activities Building
(\$8.9 Million)

In Construction



In Construction



Downstate Health Sciences University

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Downstate Health Sciences University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Repair Condensate Leaks on the 8th and 9th Floors, Basic Science Building	\$1,310	C	\$1,230			
Exterior Preservation of Façade, Basic Science Building	\$4,000	D	\$500	C	\$3,500	
Upgrade Domestic Water Systems - Basic Science Building, Health Science Education Building, and Student Activities Building	\$2,400	D	\$400	C	\$2,000	
Future Planned Project Totals:	\$7,710		\$2,130	\$2,000	\$3,500	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Downstate Health Sciences University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate 1st Floor and Library - Health Science Education Building	\$94,533	\$720	\$1,236	\$7,393		X			
Construct New University Center (Student Center)	\$75,000	\$156	\$156	\$7,348			X		
Demo 34th Street Parking Garage	\$9,592	\$0	\$1,376	\$476	X				
Design Totals:	\$179,125	\$876	\$2,769	\$15,217					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Upgrade / Replace Fire Suppression System - Various Buildings	\$2,858	\$50	\$352	\$318		X			
Replace Exhaust Fan for Floors 2-7 at Basic Science Building	\$1,550	\$0	\$186	\$0	X				
Rehabilitate Building Envelope - Student Activities Building	\$8,901	\$405	\$938	\$7,841		X			
Renovate Cafeteria Servery and Dining Area	\$37,290	\$10,884	\$29,702	\$6,042	X				
Construction Totals:	\$50,598	\$11,339	\$31,177	\$14,201					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Downstate Health Sciences University

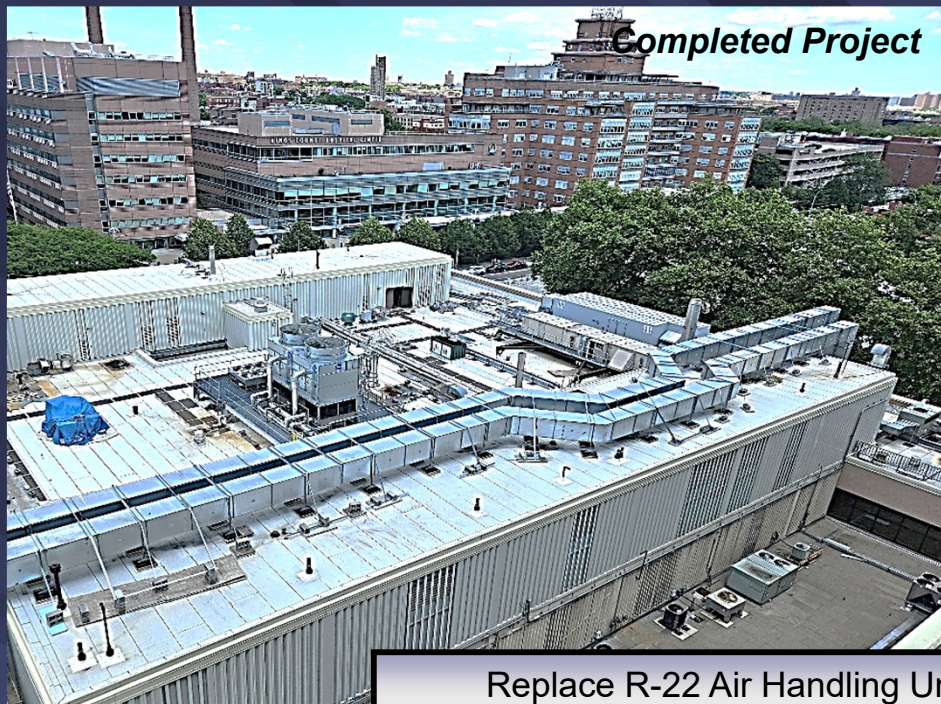
Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Renovate 1st Floor and Library - Health Science Education Building		\$102,449	\$94,533	(\$7,916)
Phase Total:		\$102,449	\$94,533	(\$7,916)
Completed Projects				
Upgrade / Replace Fire Suppression System - Various Buildings		\$2,968	\$2,858	(\$111)
Rehabilitate Building Envelope - Student Activities Building		\$10,625	\$8,901	(\$1,724)
Renovate Cafeteria Servery and Dining Area		\$36,856	\$37,290	\$434
Phase Total:		\$50,449	\$49,048	(\$1,400)

State University of New York 2025/2026 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York Downstate Health Sciences University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Building Systems Student Center	\$8,825				D \$525	
Replace Windows-Health Science Education Building	\$8,000			D \$1,200		C \$6,800
Replace Windows/Upgrade Envelope- Student Activity Building	\$10,000			D \$1,500		C \$8,500
Upgrade Mechanical Systems to Low Temperature Hot Water - Basic Science Building	\$12,000				D \$1,800	
Replace Mechanical Air Handlers and Infrastructure at Basic Science Building	\$8,000		D \$500	C \$7,500		
Replace Steam Traps and Valves - Basic Science Building and Health Science Education Building	\$2,400				D \$400	
Future Planned Project Totals:	\$49,225	\$0	\$500	\$10,200	\$2,725	\$15,300



Replace R-22 Air Handling Units – Critical Care Units
(\$12.6 Million)



Downstate University Hospital

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Hospital Projects - Over \$1M Construction

State University of New York Downstate Health Sciences University

FUTURE PLANNED HOSPITAL PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Repair Fire Escape - 440 Lenox Nurse's Residence	\$3,450	D \$450	C \$3,000			
Renovate Central Sterile Suite	\$5,650	C \$5,500				
Construct Hospital Annex for Ambulatory Surgery Center	\$528,500	D \$68,500		C \$460,000		
Renovate University Hospital of Brooklyn Infrastructure, Patient Beds, and Emergency Department	\$571,500	D \$75,500		C \$496,000		
	\$1,109,100	\$149,950	\$3,000	\$956,000	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York Downstate Health Sciences University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Remediate Domestic Water Distribution System - University Hospital	\$2,205	\$0	\$132	\$158	X				
Upgrade Medical Gas Distribution University Hospital	\$34,500	\$95	\$772	\$480	X				
Provide New Patient Showers - University Hospital	\$1,545	\$447	\$1,246	\$64		X			
Replace Emergency Department Flooring and Nursing Stations - University Hospital	\$1,600	\$51	\$51	\$133	X				
Replace Air Handling Units for Critical Care Units	\$3,450	\$0	\$0	\$0	X				
Design Totals:	\$43,300	\$593	\$2,201	\$836					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Upgrade Electrical System University Hospital	\$46,823	\$9,188	\$32,786	\$12,284	X				
Install Generator and Replace Fuel Tank - 440 Lennox	\$4,200	\$904	\$3,500	\$427	X				
Rehab Mechanical Systems - Isolation and Operating Rooms - University Hospital	\$16,689	\$1,306	\$15,932	\$648		X			
Replace Diesel Fuel Tanks #8 & #9	\$3,508	\$148	\$2,808	\$350	X				
Renovate IV Compounding Room - University Hospital	\$2,295	\$107	\$1,607	\$352	X				
Renovate Cardiac Cath 1 and 2 - University Hospital	\$12,900	\$0	\$130	\$1,093	X				
Replace R-22 Air Handling Units - Critical Care Units - University Hospital	\$12,618	\$5,665	\$10,504	\$1,700	X				
Replace CT Scanners - University Hospital	\$8,100	\$2,363	\$6,237	\$1,198	X				
Renovate Imaging Rooms and Replace Equipment	\$3,400	\$1,030	\$1,940	\$592	X				
Construction Totals:	\$110,532	\$20,711	\$75,444	\$18,645					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Hospital Project Cross-Reference: Current Year Status vs. Last Year

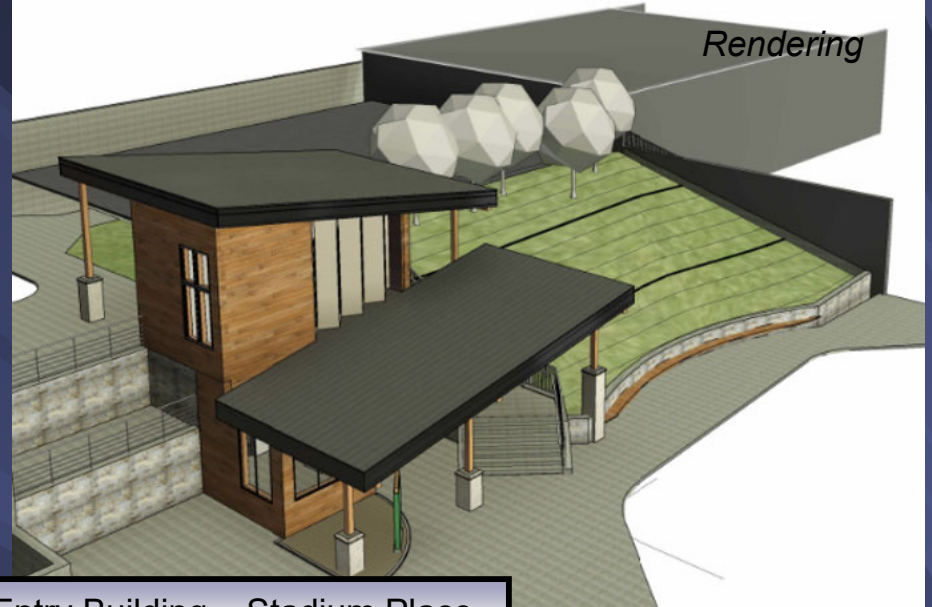
State University of New York Downstate Health Sciences University

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Provide New Patient Showers - University Hospital	\$1,500	\$1,545	\$45
	Phase Total:	\$1,500	\$1,545	\$45
Projects Under Construction				
	Upgrade Electrical System University Hospital	\$44,266	\$46,823	\$2,557
	Install Generator and Replace Fuel Tank - 440 Lennox	\$3,925	\$4,200	\$275
	Rehab Mechanical Systems - Isolation and Operating Rooms - University Hospital	\$16,204	\$16,689	\$485
	Renovate IV Compounding Room - University Hospital	\$2,250	\$2,295	\$45
	Replace CT Scanners - University Hospital	\$7,200	\$8,100	\$900
	Phase Total:	\$73,845	\$78,107	\$4,262

Rendering

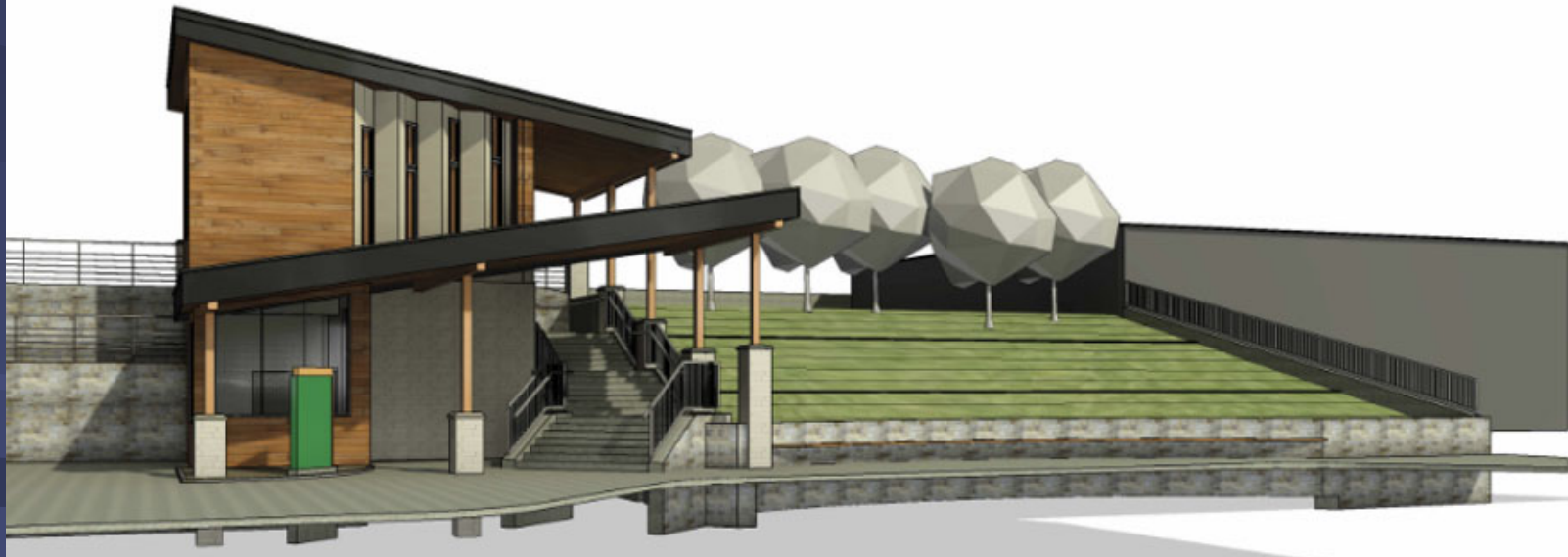


Rendering



Construct New Accessibility Entry Building – Stadium Place
(\$5.0 Million)

Rendering



College of Environmental Science and Forestry

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Environmental Science and Forestry

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Construct Low Temperature Hot Water	\$9,500	D	\$2,600	C	\$8,000	
Replace Heating Boilers and Fire Alarm System - Ranger School	\$1,100	C	\$1,100			
Future Planned Project Totals:	\$10,600		\$3,700	\$8,000	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Environmental Science and Forestry

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Repair Water Infiltration and Renovate Lower Level - Bray Hall	\$7,284	\$0	\$0	\$0			X		
Rehabilitate Elevator and Toilet Rooms, Bray Hall	\$5,190	\$214	\$240	\$64		X			
Construct New Accessibility Entry Building - Stadium Place	\$4,966	\$52	\$117	\$414			X		
Renovate Greenhouse - Lafayette Road Experiment Station	\$4,756	\$252	\$252	\$104			X		
Replace Windows & Water Infiltration - Moon Library	\$1,151	\$87	\$87	\$33	X				
Renovate Lower Level Entries and Restrooms for Accessibility - Moon Library	\$2,475	\$0	\$0	\$0		X			
Renovate Illick Hall for Environmental Forest Biology	\$196,400	\$697	\$1,458	\$14,817				X	
Design Totals:	\$222,223	\$1,302	\$2,155	\$15,431					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Various Buildings, Illick Enabling Projects	\$2,900	\$0	\$0	\$0				X	
Rehabilitate Building and Energy Management System - Jahn Lab	\$3,338	\$667	\$762	\$2,287		X			
Replace Roofing and Repair Greenhouses, Illick Hall	\$1,230	\$125	\$833	\$41		X			
Replace Chiller - Jahn Laboratory	\$3,400	\$763	\$2,526	\$863	X				
Restore Storm Damage Site at Newcomb Campus	\$3,065	\$41	\$41	\$221		X			
Rehabilitate Hot Water Heating System, Walters Hall	\$2,220	\$0	\$2,008	\$106		X			
Construction Totals:	\$16,153	\$1,596	\$6,171	\$3,519					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Environmental Science and Forestry

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Repair Water Infiltration and Renovate Lower Level - Bray Hall	\$5,300	\$7,284	\$1,984
	Rehabilitate Elevator and Toilet Rooms, Bray Hall	\$2,403	\$5,190	\$2,788
	Construct New Accessibility Entry Building - Stadium Place	\$6,039	\$4,966	(\$1,073)
	Renovate Greenhouse - Lafayette Road Experiment Station	\$5,300	\$4,756	(\$544)
	Replace Windows & Water Infiltration - Moon Library	\$1,146	\$1,151	\$5
	Renovate Lower Level Entries & Restrooms for ADA - Moon Library	\$2,300	\$2,475	\$175
	Renovate Illick Hall for Environmental Forest Biology	\$168,232	\$196,400	\$28,168
		\$190,720	\$222,223	\$31,504
Projects Under Construction				
	Rehabilitate Building and Energy Management System - Jahn Lab	\$3,504	\$3,338	(\$166)
	Restore Storm Damage Site at Newcomb Campus	\$1,500	\$3,065	\$1,565
	Phase Total:	\$5,004	\$6,403	\$1,399

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Environmental Science and Forestry

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Roof and Repoint/Repair Masonry - Moon Library, Jahn Lab	\$4,200				D \$800	
Rehabilitate Chemistry Lab - Jahn Laboratory	\$2,986				D \$686	C \$2,300
Upgrade Roadway and Underground Infrastructure - Campus Drive Area	\$4,000			D \$600	C \$3,400	
Construct New Housing and Recreation Facility at Rich Lake, Newcomb	\$2,000		D \$340	C \$1,660		
Renovate Lower Level - Moon Library	\$10,590			D \$1,500		
Construct Childcare Center - Syracuse	\$2,610			D \$300		
Construct Geothermal System - Central Quad	\$25,000					D \$3,750
Illick/Moon Sustainability Upgrades Supplement	\$30,000				D \$4,500	
Renovate Storage Barn for Fleet Garage and Hazardous Material Storage - Lafayette Road	\$1,380				D \$180	
Construct Addition to Adirondack Ecological Center Laboratory	\$3,125				D \$375	
Replace Roof - Physical Plant Building	\$1,040		D \$110	C \$930		
Future Planned Project Totals:	\$86,931	\$0	\$450	\$4,990	\$9,941	\$6,050



Renovate 7th Floor for Clinical Operations
(\$14.2 Million)



College of Optometry

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Optometry

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Rehabilitate Building Façade and Replace Roof	\$10,000	\$146	\$146	\$804		X			
Design Totals:	\$10,000	\$146	\$146	\$804					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	28/29
Renovate 16th Floor South - Research Labs	\$10,104	\$540	\$720	\$1,018		X			
Rehabilitate Elevator Systems	\$6,960	\$1,315	\$6,461	\$310	X				
Construction Totals:	\$17,064	\$1,855	\$7,180	\$1,328					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Optometry

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Renovate 16th Floor South - Research Labs	\$7,613	\$10,104	\$2,491
Phase Total:	\$7,613	\$10,104	\$2,491

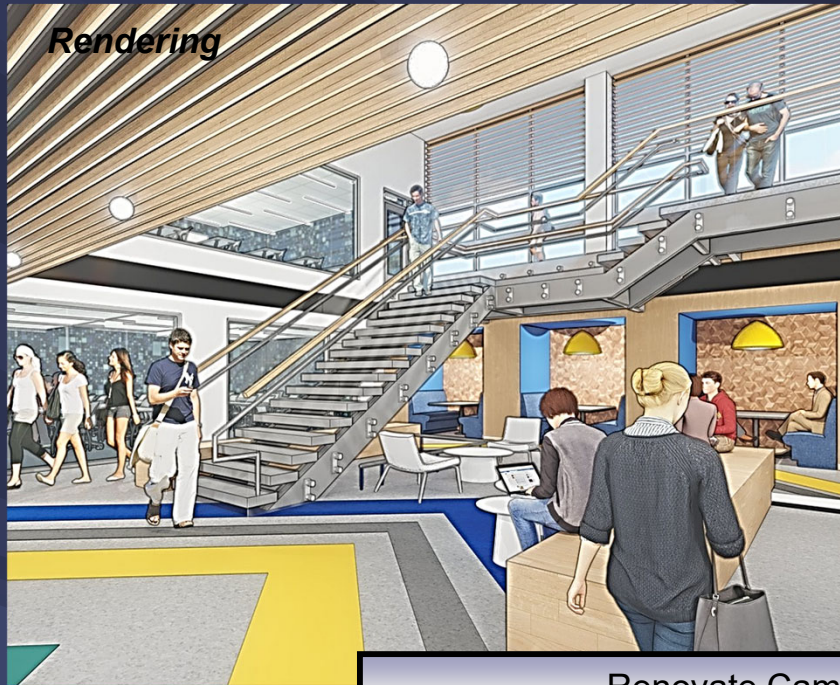
State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Optometry

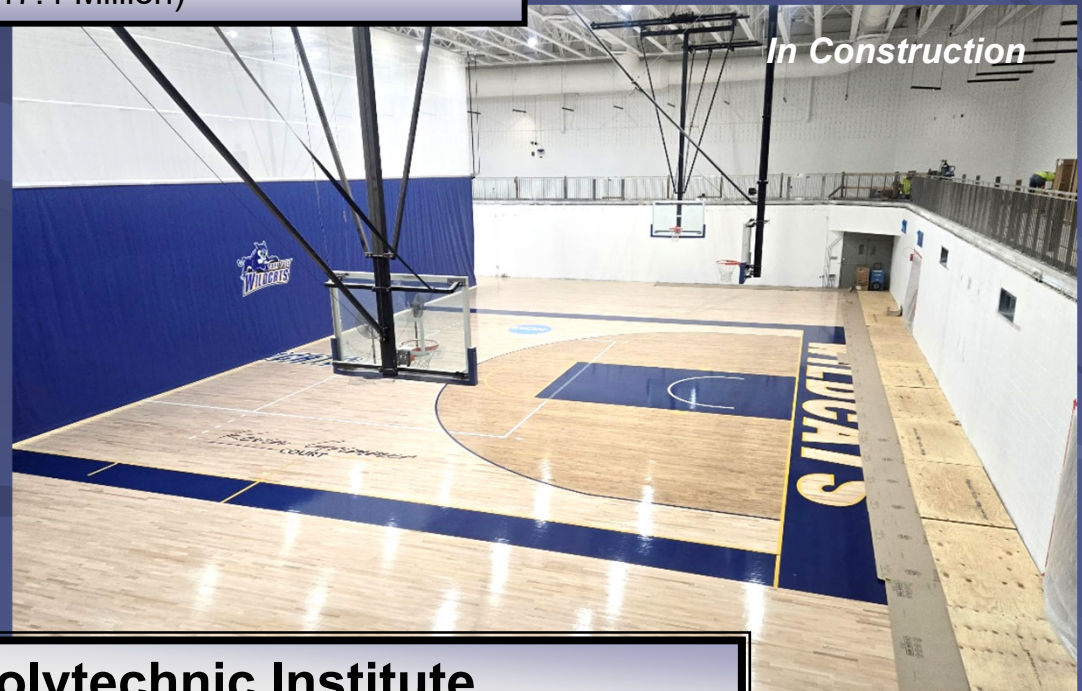
FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Perimeter Heating System	\$2,950			D \$450		C \$2,500
Renovate 5th Floor for Rehabilitation Center	\$12,150			D \$1,800		C \$9,000
Replace Windows	\$10,000		D \$1,000		C \$9,000	
Replace Mechanical Systems Floors 12-15	\$15,000			D \$2,500		C \$11,000
Future Planned Project Totals:	\$40,100	\$0	\$1,000	\$4,750	\$9,000	\$22,500



Renovate Campus Center
(\$47.4 Million)



SUNY Polytechnic Institute

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Polytechnic Institute

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Quad C for Semiconductor Labs	\$26,500	D \$500		C \$2,200	E \$23,800	
Replace Roof - Facilities Service Building	\$1,000	D \$100		C \$900		
Install Electrical Robotics and Advanced Manufacturing Research and Training Lab	\$2,000	E \$2,000				
Future Planned Project Totals:	\$29,500	\$2,600	\$0	\$3,100	\$23,800	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Polytechnic Institute

PROJECTS UNDER DESIGN

Anticipated Start of Construction									
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Rehabilitate Exterior Envelope at Cayan Library for Building Integrity and Energy Improvement	\$4,855	\$5	\$5	\$553		X			
Replace Boilers - Donovan Hall & Kunsela Hall	\$2,573	\$120	\$120	\$80		X			
Renovate Kunsela and Donovan Halls for Science, Technology, Engineering and Mathematics Education and Workforce	\$12,114	\$304	\$531	\$1,127		X			
Renovate and Construct Addition to Donovan Hall for Health Sciences	\$45,617	\$0	\$0	\$0				X	
Design Totals:	\$65,159	\$429	\$657	\$1,760					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date									
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Campus Center	\$47,434	\$21,309	\$28,731	\$17,290			X		
Construction Totals:	\$47,434	\$21,309	\$28,731	\$17,290					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Polytechnic Institute

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Rehabilitate Exterior Envelope at Cayan Library for Building Integrity and Energy Improvement	\$2,938	\$4,855	\$1,917
Replace Boilers - Donovan Hall & Kunsela Hall	\$990	\$2,573	\$1,583
Renovate Kunsela and Donovan Halls for Science, Technology, Engineering and Mathematics Education and Workforce	\$22,320	\$12,114	(\$10,206)
Renovate and Construct Addition to Donovan Hall for Health Sciences	\$44,000	\$45,617	\$1,617
Phase Total:	\$70,248	\$65,159	(\$5,090)

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

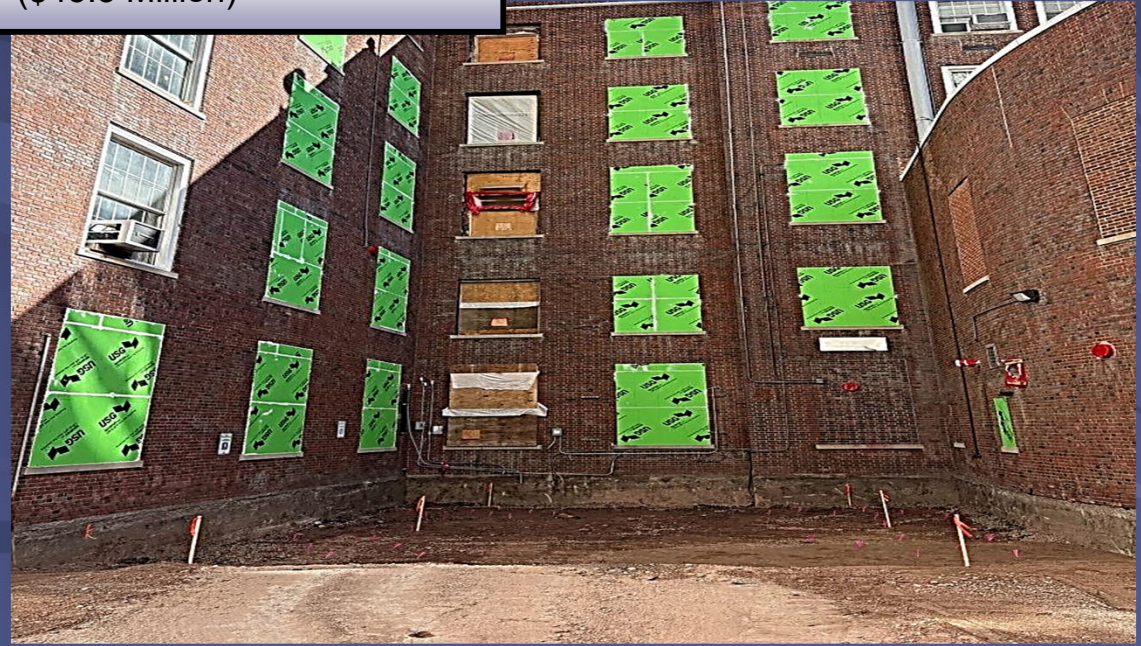
State University of New York Polytechnic Institute

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Building Systems for Energy Conservation and Renovate Interior - Kunsela Hall	\$49,000		D \$5,000			C \$44,000
Replace Building Systems and Select Interior Renovations Donovan Hall for Energy Conservation	\$24,000		D \$4,000		C \$20,000	
Replace Mechanical and Fire Protection Systems - Service Building	\$7,250			D \$1,250		C \$6,000
Future Planned Project Totals:	\$80,250	\$0	\$9,000	\$1,250	\$20,000	\$50,000



Upgrade 4th Floor Mechanical Addition
(\$43.3 Million)



Upstate Medical University

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Upstate Medical University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Weiskotten Hall for Disability Testing Suite	\$2,000	C \$2,000				
Future Planned Project Totals:	\$2,000	\$2,000	\$0	\$0	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Upstate Medical University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Upgrade Safety and Accessibility - Weiskotten Hall Courtyard	\$1,806	\$0	\$0	\$0		X			
Roof Replacement, Sarah Lougen Center	\$2,822	\$0	\$29	\$0		X			
Install Electric and Gas Services - Teaching Units 3 and 4	\$2,822	\$0	\$0	\$0		X			
Design Totals:	\$7,451	\$0	\$29	\$0					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Upgrade Switchgear Motor Control Systems for Weiskotten Hall Addition	\$15,296	\$8	\$253	\$12,238		X			
Upgrade 4th Floor Mechanical Addition, Department of Lab Animal Research at Weiskotten	\$49,092	\$678	\$2,076	\$3,227			X		
Upgrade Carbon Monoxide Detection and Notification - Various Buildings	\$4,815	\$0	\$0	\$0			X		
Replace Roof - Computer Warehouse Building Data Center	\$2,416	\$0	\$0	\$0			X		
Construction Totals:	\$71,619	\$686	\$2,329	\$15,466					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Upstate Medical University

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Upgrade Safety and Accessibility - Weiskotten Hall Courtyard	\$1,650	\$1,806	\$156
Roof Replacement, Sarah Lougen Center	\$330	\$2,822	\$2,492
Install Electric and Gas Services - Teaching Units 3 and 4	\$2,420	\$2,822	\$402
Phase Total:	\$4,400	\$7,451	\$3,051
Projects Under Construction			
Upgrade Switchgear Motor Control Systems for Weiskotten Hall Addition	\$15,500	\$15,296	(\$204)
Upgrade 4th Floor Mechanical Addition, Department of Lab Animal Research at Weiskotten	\$43,324	\$49,092	\$5,768
Phase Total:	\$58,824	\$64,388	\$5,564

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York Upstate Medical University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

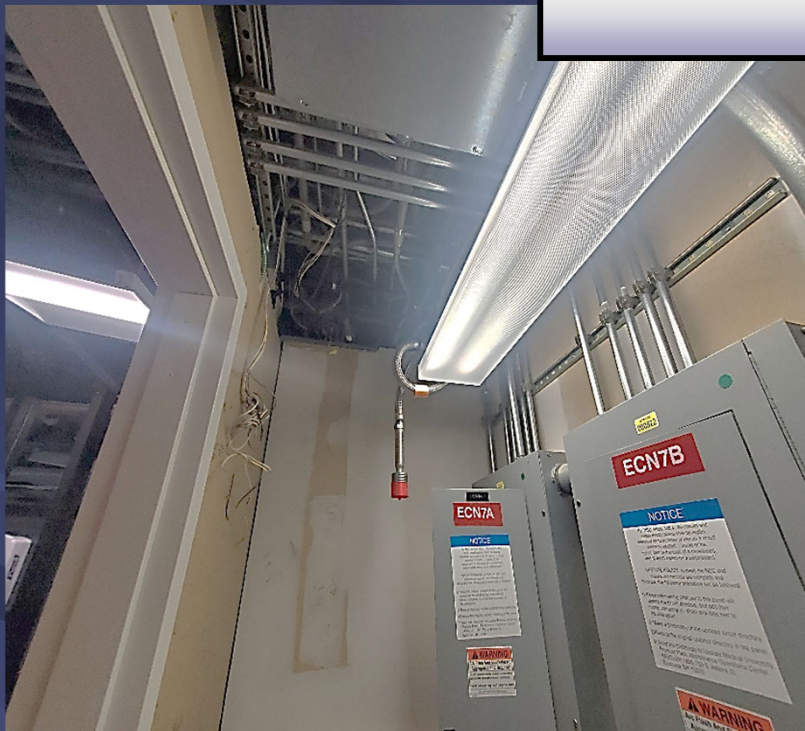
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Institute for Human Performance	\$6,484			D \$778		C \$4,669
Renovate Weiskotten Hall	\$70,000		D \$12,600			C \$57,400
Renovate Medical Library	\$5,188			D \$882		C \$4,046
Future Planned Project Totals:	\$81,672	\$0	\$12,600	\$1,660	\$0	\$66,115



In Construction



Upgrade Fire Suppression
(\$33.2 Million)



Upstate University Hospital

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Hospital Projects - Over \$1M Construction

State University of New York Upstate Medical University

FUTURE PLANNED HOSPITAL PROJECTS

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Emergency Department Patient Rooms, University Hospital 4 West	\$6,552	D \$650	C \$5,902			
Upgrade Dining Service - Community Hospital	\$2,755	D \$193	C \$2,562			
Replace/Repair Air Handling Units and Exhaust Ventilators/Fans - Various Locations - University Hospital	\$4,215	D \$550		C \$3,665		
Construct New Electrical Sub Station - Community Hospital	\$43,955	D \$7,000		C \$36,758	E \$100	
Upgrade Electrophysiology Lab - University Hospital	\$4,581	D \$275	C \$1,796	E \$2,510		
Install Mobile MRI Unit - Community Hospital	\$3,464	D \$100	C \$771	E \$2,593		
Replace Burn Unit - University Hospital	\$9,750	D \$1,000	C \$8,000	E \$750		
Install Room Pressure Monitors and Security Checkpoint - University Hospital	\$2,300	D \$240	C \$2,010	E \$50		
Replace Fluoroscopy Equipment - University Hospital	\$1,769	D \$103	C \$547	E \$1,119		
Replace CT Scanner - University Hospital	\$2,185	D \$186	C \$1,053	E \$946		
Construct New Hospital Annex for the Emergency Department, Burn Unit, and Surgery	\$450,000	D \$42,456			C \$347,544	E \$60,000
Renovate Pharmacy Basement - Community Hospital	\$4,447	D \$410	C \$3,183	E \$854		
	\$535,974	\$53,163	\$25,824	\$49,245	\$347,644	\$60,000

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York Upstate Medical University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace OR Air Handler AHU-1 University Hospital at Community Campus	\$4,983	\$48	\$271	\$409		X			
Replace Exhaust Fan University Hospital - North Wing	\$2,100	\$97	\$158	\$111	X				
Upgrade Pharmacy for USP Compliance	\$2,072	\$39	\$183	\$85	X				
Rehabilitate Elevators 1-8 at University Hospital	\$15,300	\$7	\$619	\$91	X				
Renovate ENT Clinic - POBN Community Hospital - Physicians Office Building North	\$3,790	\$19	\$19	\$3			X		
Update Basement Corridor Egress Path, Community Hospital	\$3,545	\$21	\$36	\$257	X				
Renovate 3 West at University Hospital	\$6,000	\$496	\$496	\$559	X				
Replace MRI - Community Hospital	\$14,382	\$165	\$165	\$965	X				
Upgrade MRI and Renovate Operating Room - University Hospital	\$25,780	\$1,238	\$1,238	\$2,889	X				
Replace 2 East CT Scanners and Mechanical Systems - University Hospital	\$5,766	\$0	\$0	\$251		X			
Renovate Gamma Knife Center - University Hospital	\$6,055	\$0	\$0	\$367		X			
Modify or Replace Fire/Smoke Dampers - Community Hospital	\$1,285	\$0	\$0	\$54		X			
Renovate 2 West Dining Room - University Hospital	\$1,277	\$0	\$0	\$0		X			
Design Totals:	\$92,334	\$2,132	\$3,185	\$6,041					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate University Hospital 1st Floor for Family Services and Lobby	\$7,796	\$1,701	\$7,007	\$330	X				
Renovate Mono Hyperbaric and Wound Care Clinics - University Hospital	\$6,414	\$526	\$6,319	\$13	X				
Radiology Equipment Replacement	\$2,750	\$129	\$2,738	\$5	X				
Curtain Wall Modifications Cafeteria - University Hospital	\$1,320	\$10	\$11	\$1,017	X				
Fire Suppression - University Hospital	\$33,201	\$3,721	\$5,605	\$26,979					X
Upgrade Carbon Monoxide Detection and Notification - Various Buildings	\$4,815	\$134	\$1,368	\$3,357		X			
Upgrade Chiller - University Hospital	\$5,233	\$233	\$601	\$4,520		X			
Replace Roof - Computer Warehouse Building Data Center	\$2,416	\$2,008	\$2,086	\$292	X				
Add UPS and Cool IMT Rooms (East Tower) - University Hospital	\$2,979	\$472	\$2,648	\$261	X				

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

Renovate Diabetes Center South Suite 2G - Professional Office Building	\$3,277	\$1,643	\$2,022	\$802	X				
Upgrade Fire Alarm Panel and AV - East Wing and East Tower	\$4,200	\$95	\$410	\$3,790		X			
Renovate Bldg 7 / TU7 Floors 3 and 4 Multiunits	\$5,270	\$1,461	\$4,816	\$52			X		
Renovate Interventional Room and Radiology X-Ray Room - University Hospital	\$9,277	\$4,638	\$8,061	\$876	X				
Upgrade South Wing Information Technology and Power - University Hospital	\$2,592	\$19	\$40	\$1	X				
Replace Fire Alarm Audio Visual Appliances for Safety and Code Compliance - Community Hospital	\$2,364	\$0	\$0	\$1,865			X		
Renovate Sterile Processing Department - Community Hospital	\$18,450	\$0	\$387	\$0			X		
Upgrade Lighting - Nappi Wellness Center	\$1,879	\$176	\$176	\$1,509	X				
Install Panera Bread Bakery - Nappi Wellness Center and University Hospital 11th Floor East Tower	\$2,969	\$1,348	\$1,348	\$1,422		X			
Construction Totals:	\$117,200	\$18,315	\$45,643	\$47,091					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Upstate Medical University

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Replace OR Air Handler AHU-1 - Community Hospital	\$4,584	\$4,983	\$399
	Replace Exhaust Fan University Hospital - North Wing TX-1	\$2,010	\$2,100	\$90
	Rehabilitate Elevators 1-8 at University Hospital	\$7,799	\$15,300	\$7,501
	Renovate ENT Clinic - POBN Community Hospital	\$490	\$3,790	\$3,300
	Update Basement Corridor Egress Path, Community Hospital	\$3,239	\$3,545	\$306
	Replace MRI - Community Hospital	\$12,067	\$14,382	\$2,315
	Phase Total:	\$30,189	\$44,100	\$13,911
Projects Under Construction				
	Fire Suppression - University Hospital	\$21,559	\$33,201	\$11,642
	Upgrade Chiller - University Hospital	\$4,030	\$5,233	\$1,203
	Upgrade South Wing Information Technology and Power - University Hospital	\$481	\$2,592	\$2,111
	Replace Fire Alarm Audio Visual Appliances for Safety and Code Compliance - Community Hospital	\$1,900	\$2,364	\$464
	Upgrade Lighting - Nappi Wellness Center	\$1,031	\$1,879	\$848
	Phase Total:	\$29,001	\$45,268	\$16,267

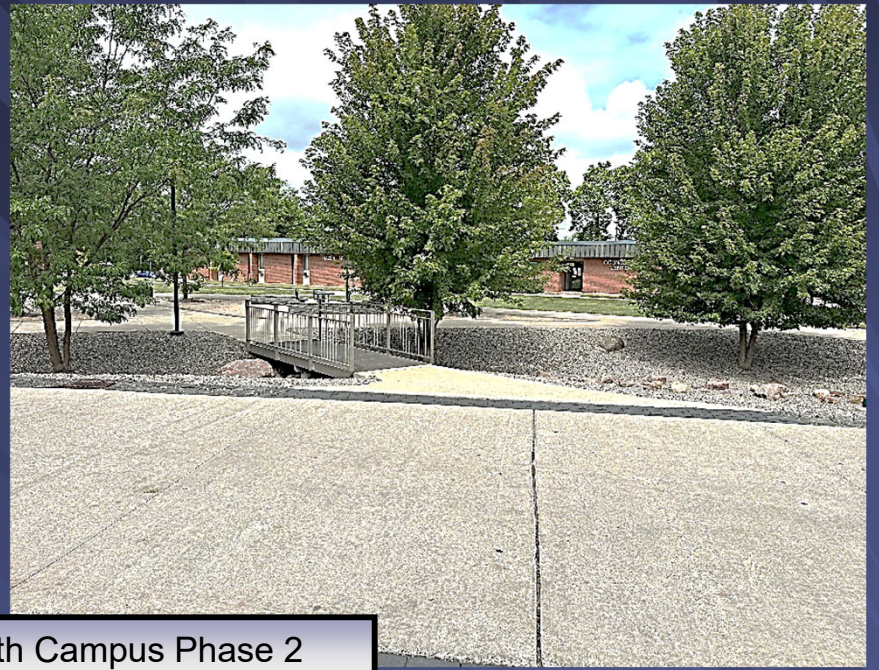
State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Hospital Projects for Future Evaluation - Over \$1M Construction

State University of New York Upstate Medical University

POTENTIAL HOSPITAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Upgrade Emergency Power - University Hospital, East Wing	\$20,750					D \$2,075
Upgrade Infrastructure - Community Hospital	\$20,750				D \$2,075	
Renovate Medical/Surge Floor - Community General Hospital	\$51,875					D \$8,300
Relocate Pathology Labs Post Core Lab - University Hospital	\$5,291					D \$934
Renovate ENT and Urology Suites in Physicians Office Building North - Community General Hospital	\$6,225				D \$623	
Renovate Basement for University Hospital Lab Services	\$2,283				D \$311	
Renovate University Hospital Transplant Services	\$2,075				D \$415	
Renovate 2 West for Employee Health - University Hospital	\$18,156				D \$150	
Converting Interventional Radiology into Operating Rooms - Cancer Center	\$44,000			D \$4,000		
Replace Physician Office Building MRI's - Community Hospital	\$2,750			D \$250		C \$2,500
Upgrade Mechanical Systems - University Hospital	\$37,000				D \$5,000	
Upgrade Standby Generators and Equipment - University Hospital	\$2,759			D \$180	C \$862	
Construct Mechanical Penthouse and Renovate Pathology Lab - West Wing University Hospital	\$50,830		D \$5,558	C \$43,548	E \$1,724	
Expand 2nd Floor Pharmacy - Cancer Center	\$1,047			D \$104	C \$943	
Replace Backbone - Fire Alarm AV Appliance - University Hospital	\$2,565			D \$35		C \$2,530
Replace Two Generators - East Wing Hospital	\$4,400			D \$0	C \$4,400	
Replace 5kV Switchgear and West Wing Substation/Refeed - University Hospital	\$81,391			D \$10,616		C \$70,775
Renovate Cancer Center - University Hospital (5th Floor, Partial 2nd Floor)	\$11,500			D \$500		C \$5,000
Repair Boiler - Central Heating Plant	\$6,935			D \$905		C \$6,030
	\$372,582	\$0	\$5,558	\$60,138	\$16,503	\$98,144

Completed



Infrastructure Improvements, North Campus Phase 2
(\$40.9 Million)



College at Brockport

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Brockport

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Upgrade Generators - Smith and Lennon Halls	\$4,090	D \$250	C \$3,840			
Replace Electrical Service Equipment and Distribution Panels - Allen Hall	\$2,820	D \$120	C \$2,700			
Demolish Morgan Hall	\$4,000	D \$500	C \$3,500			
Repair Two Pedestrian Bridges at Drake Library	\$2,000	D \$250	C \$1,750			
Future Planned Project Totals:	\$12,910	\$1,120	\$11,790	\$0	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Brockport

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Weight Room Area and Showers on Ground Level - Tuttle Northeast	\$15,900	\$463	\$463	\$509		X			
Replace Windows - Rochester Educational Opportunities Center Building	\$2,500	\$0	\$113	\$60		X			
Renovate Tuttle North, Surge for Complex for Kinesiology, Sports Science and Physical Education	\$18,322	\$0	\$2,250	\$7,903		X			
Renovate Tuttle Complex for Kinesiology, Sports Science and Physical Education	\$95,184	\$0	\$0	\$9,112				X	
Renovate Part of Hartwell Hall for Nursing	\$16,195	\$0	\$702	\$1,952	X				
Design Totals:	\$148,101	\$463	\$3,528	\$19,537					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Infrastructure Improvements - North Campus Phase 2	\$40,936	\$6,505	\$31,325	\$8,988	X				
Upgrade Underground Utilities - North Campus	\$17,300	\$26	\$15,639	\$0	X				
Reconstruct Facilities Maintenance and Storage	\$2,500	\$224	\$249	\$84		X			
Repairs and Upgrades to Bleachers - Football Stadium	\$1,420	\$819	\$1,343	\$22	X				
Replace Ice Arena Chiller - Tuttle North	\$2,558	\$1,710	\$1,794	\$532	X				
Construction Totals:	\$64,714	\$9,284	\$50,349	\$9,627					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Brockport

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Weight Room Area and Showers on Ground Level - Tuttle Northeast	\$16,600	\$15,900	(\$700)
Renovate Part of Hartwell Hall for Nursing	\$19,829	\$16,195	(\$3,634)
Phase Total:	\$36,429	\$32,095	(\$4,334)
Projects Under Construction			
Infrastructure Improvements - North Campus Phase 2	\$41,880	\$40,936	(\$944)
Phase Total:	\$41,880	\$40,936	(\$944)

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

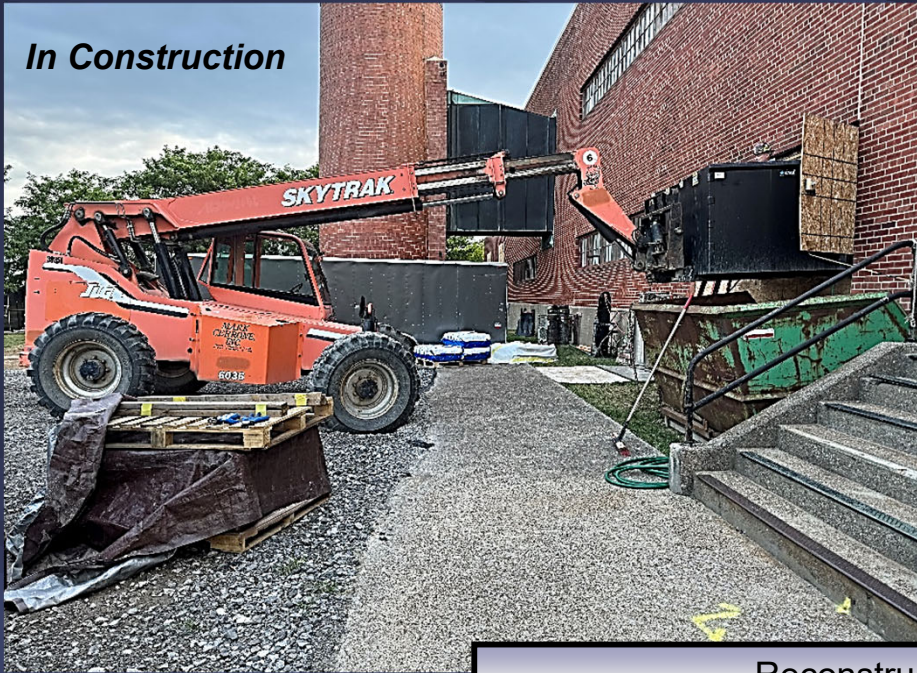
State University of New York Brockport

POTENTIAL PROJECTS FOR FUTURE EVALUATION

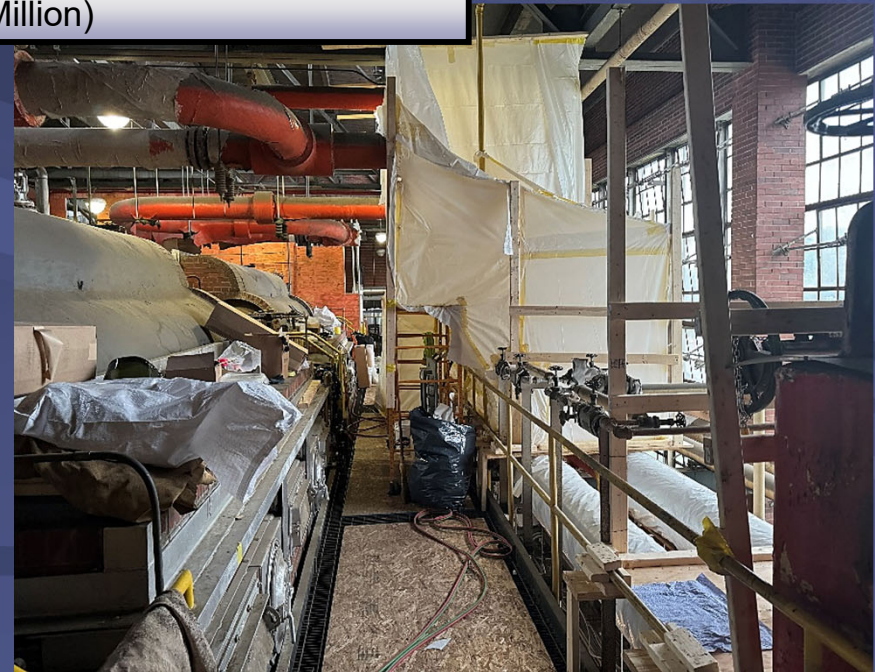
Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Upgrade Site Accessibility and Mechanical Systems - Commissary Building	\$2,300			D \$300	C \$2,000	
Replace Mechanical, Electrical and Plumbing Systems - Hartwell Hall	\$5,500		D \$600	C \$4,900		
Renovate Classrooms 105 and 106 - Edwards Hall	\$6,600		D \$1,200		C \$4,800	E \$600
Upgrade Lighting Campuswide	\$5,000		D \$750	C \$4,250		
Upgrade Building Management Systems - Various Buildings	\$2,000		D \$300	C \$1,700		
Upgrade Building Exteriors - North Campus	\$20,000			D \$3,000		C \$17,000
Upgrade Exterior Entry Stairs and Doors - Various Buildings	\$2,000		D \$150		C \$1,850	
Reconstruct Football Field	\$7,000		D \$1,000		C \$6,000	
Reconstruct Special Events Recreation Center Field House Floor	\$2,500		D \$500		C \$2,000	
Renovate First Floor Toilet Rooms - Edwards Hall	\$1,200			D \$200	C \$1,000	
Renovate Science Labs in Lennon Hall	\$4,500			D \$900	C \$3,600	
Renovate Elevators - Hartwell and Allen Hall	\$9,500			D \$2,500	C \$7,000	
Future Planned Project Totals:	\$68,100	\$0	\$4,500	\$17,750	\$28,250	\$17,600

In Construction



Reconstruct Heating Plant
(\$41.7 Million)



College at Buffalo

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

SUNY Buffalo State University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Repair Steam Condensate West of Science and Mathematics Complex	\$1,540	D \$240		C \$1,300		
Future Planned Project Totals:	\$1,540	\$240	\$0	\$1,300	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

SUNY Buffalo State University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Rehabilitate Electrical and Mechanical Systems -Twin Rise Data Center	\$6,000	\$22	\$325	\$49		X			
Upgrade Electrical Distribution System - Cleveland Hall	\$5,450	\$152	\$169	\$250			X		
Replace Generators - Cleveland, Moot, Savage & Weigel	\$3,600	\$84	\$175	\$4		X			
Design Totals:	\$15,050	\$258	\$670	\$302					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Moore Hall for Student Living Services	\$25,588	\$998	\$1,660	\$22,018			X		
Reconstruct R12/R13 Parking and Lighting	\$5,683	\$2,954	\$3,356	\$2,298	X				
Renovate Classroom Building	\$85,927	\$20,910	\$54,048	\$21,548		X			
Upgrade Sports Arena Equipment and Infrastructure	\$3,628	\$182	\$253	\$2,459	X				
Replace Select Roofs, Upton Hall and Butler Library	\$2,375	\$153	\$153	\$1,262	X				
Reconstruct Central Heating Plant	\$41,725	\$10,518	\$32,500	\$8,939		X			
Replace Water Heaters - Various Buildings	\$1,400	\$91	\$91	\$33	X				
Reconstruct Main Pedestrian Way	\$4,961	\$3,597	\$4,293	\$620	X				
Construction Totals:	\$171,288	\$39,404	\$96,355	\$59,177					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

SUNY Buffalo State University

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Renovate Moore Hall for Student Living Services	\$23,679	\$25,588	\$1,909
Upgrade Sports Arena Equipment and Infrastructure	\$1,025	\$3,628	\$2,603
Phase Total:	\$24,704	\$29,216	\$4,512

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

SUNY Buffalo State University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

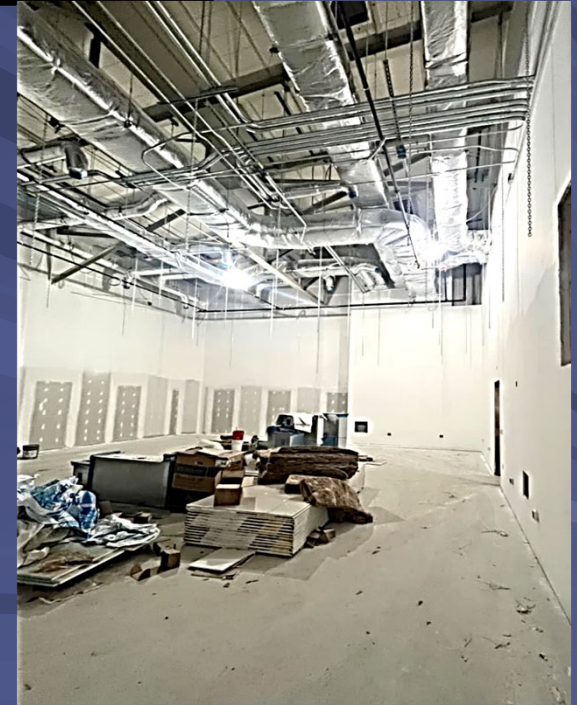
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Upgrades to Underground Communication System	\$6,000		D \$1,080		C \$4,920	
Upgrade Underground Utilities at North/South Pedestrian Spine and Union Plaza	\$7,000		D \$1,260		C \$5,740	
Renovate Main Kitchen, Campbell Student Union	\$8,000		D \$1,440		C \$5,760	
Replace Windows Utpon Hall and Clinton Center Heating Plant	\$6,000		D \$1,000		C \$5,000	
Full Depth Reconstruction and Infrastructure - Rees Street	\$2,300		D \$300	C \$2,000		
Replace High Voltage Switchgear and Pannels	\$3,850		D \$500	C \$3,350		
Replace Steamline Distribution - Phase 2	\$17,000			D \$2,000	C \$15,000	
Replace Roof - Twin Rise	\$2,500		D \$300	C \$2,200		
Renovate Weigel Health Center	\$15,000			D \$2,000		
Rehabilitate Bacon Hall for Elementary Education	\$26,000			D \$5,000		
Reconstruct Tower Road for Safety	\$3,200		D \$500	C \$2,700		
Replace Mechanical Systems - Bulger Hall	\$38,500		D \$5,000		C \$33,500	
Rehabilitate Ketchum Hall for English and Education Studies	\$37,000			D \$5,000		C \$32,000
Demolish Chase Hall	\$3,600		D \$650		C \$2,952	
Future Planned Project Totals:	\$175,950	\$0	\$12,030	\$24,250	\$72,872	\$32,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

In Construction



Renovate Wing C - Cornish Van Hoesen Hall
(\$37.6 Million)



College at Cortland

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Cortland

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Bleachers - Park Center	\$2,130	\$68	\$68	\$27		X			
Renovate Corey Union for Student Services	\$79,615	\$1,898	\$2,941	\$4,766			X		
Repair Holstein Pool - Park Center	\$1,300	\$50	\$91	\$23	X				
Renovate Bathrooms for Accessibility - Old Main Building	\$3,800	\$81	\$81	\$0		X			
Design Totals:	\$86,845	\$2,098	\$3,181	\$4,816					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Reconstruct Stairs and Plaza at Miller Building	\$1,350	\$736	\$775	\$541	X				
Renovate Memorial Library 1st Floor for Office of Advisement and Transition	\$1,500	\$43	\$1,471	\$0	X				
Renovate Wing C - Cornish Van Hoesen Hall for International Space	\$37,575	\$13,114	\$23,998	\$11,839		X			
Upgrade Stadium Press Box	\$1,350	\$478	\$509	\$720	X				
Replace Elevators at Old Main, Park Center and Neubig	\$4,475	\$80	\$232	\$3,892		X			
Improvements to Roadway - Intersection of Neubig/Pashley and Broadway	\$2,550	\$1,463	\$2,119	\$110	X				
Construction Totals:	\$48,800	\$15,914	\$29,103	\$17,102					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Cortland

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Corey Union for Student Services	\$97,164	\$79,615	(\$17,549)
Repair Holstein Pool - Park Center	\$1,350	\$1,300	(\$50)
Phase Total:	\$98,514	\$80,915	(\$17,599)
Projects Under Construction			
Reconstruct Stairs and Plaza at Miller Building	\$800	\$1,350	\$550
Upgrade Stadium Press Box	\$950	\$1,350	\$400
Replace Elevators at Old Main, Park Center and Neubig	\$2,775	\$4,475	\$1,700
Phase Total:	\$4,525	\$7,175	\$2,650

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Cortland

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Create Surge Space for Renovation of Van Hoesen Wings A and B for Student Services	\$1,000			D \$100	C \$800	
Renovate Park Center Interior for Physical Education and Athletics	\$115,000				D \$10,000	
Construct Central Energy Plant, Ground Source Heat Pumps, and Wellfield- North Campus, Phase 1	\$30,000			D \$4,500		C \$25,500
Corey Union and Cornish Van Hoesen Sustainability Upgrades	\$40,000			D \$6,000		C \$34,000
Replace Boilers with Geothermal Electric - Park Center	\$8,000		D \$1,000		C \$7,000	
Renovate Van Hoesen Wings A and B for Student Services	\$25,600				D \$5,400	C \$20,200
Replace Red Field and White Field	\$2,250				D \$250	C \$2,000
Future Planned Project Totals:	\$221,850	\$0	\$1,000	\$10,600	\$23,450	\$81,700



Renovate 113 West Classroom and Student Areas
(\$1.8 Million)



Empire State College

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Empire State University

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date									
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate 113 West Classroom and Student Areas	\$1,790	\$1,301	\$1,493	\$34	X				
Construction Totals:	\$1,790	\$162	\$191	\$1,207					

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

Empire State University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate 111 West Conference Center	\$13,750		D \$750		C \$12,000	
Renovate Mechanical Systems - 1 Union Avenue	\$9,500		D \$1,800		C \$7,700	
Future Planned Project Totals:	\$23,250	\$0	\$2,550	\$0	\$19,700	\$0



Renovate Jewett Hall
(\$50.8 Million)



College at Fredonia

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Fredonia

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Natatorium Decatron and Air Handling Units	\$1,750	D \$200	C \$1,550			
Future Planned Project Totals:	\$1,750	\$200	\$1,550	\$0	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Fredonia

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Mason Hall - School of Music	\$32,345	\$437	\$437	\$2,198				X	
Rehab Interior Reed Library - Learning Common	\$18,039	\$469	\$633	\$1,087		X			
Renovate Jewett Hall	\$50,835	\$791	\$2,256	\$4,666	X				
Replace Mechanical Equipment - Rockefeller Arts Center	\$21,345	\$373	\$456	\$1,822			X		
Design Totals:	\$122,565	\$2,070	\$3,782	\$9,773					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Rehabilitation Lanford House	\$1,575	\$197	\$314	\$1,148	X				
Replace Kirkland Plaza	\$2,950	\$2,145	\$2,533	\$120	X				
Replace Roof - Maytum Hall	\$1,200	\$644	\$778	\$131	X				
Replace Turf Field and Track	\$13,294	\$4,158	\$4,897	\$7,986			X		
Replace Emergency Generators	\$3,293	\$2,247	\$2,598	\$596	X				
Construction Totals:	\$22,312	\$9,393	\$11,119	\$9,982					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Fredonia

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Mason Hall - School of Music	\$25,473	\$32,345	\$6,872
Rehab Interior Reed Library - Learning Common	\$10,154	\$18,039	\$7,885
Renovate Jewett Hall	\$49,661	\$50,835	\$1,175
Replace Mechanical Equipment - Rockefeller Arts Center	\$19,439	\$21,345	\$1,906
Phase Total:	\$104,727	\$122,565	\$17,839
Projects Under Construction			
Rehabilitation Lanford House	\$1,300	\$1,575	\$275
Replace Turf Field and Track	\$13,668	\$13,294	(\$374)
Phase Total:	\$14,968	\$14,869	(\$99)

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Fredonia

POTENTIAL PROJECTS FOR FUTURE EVALUATION

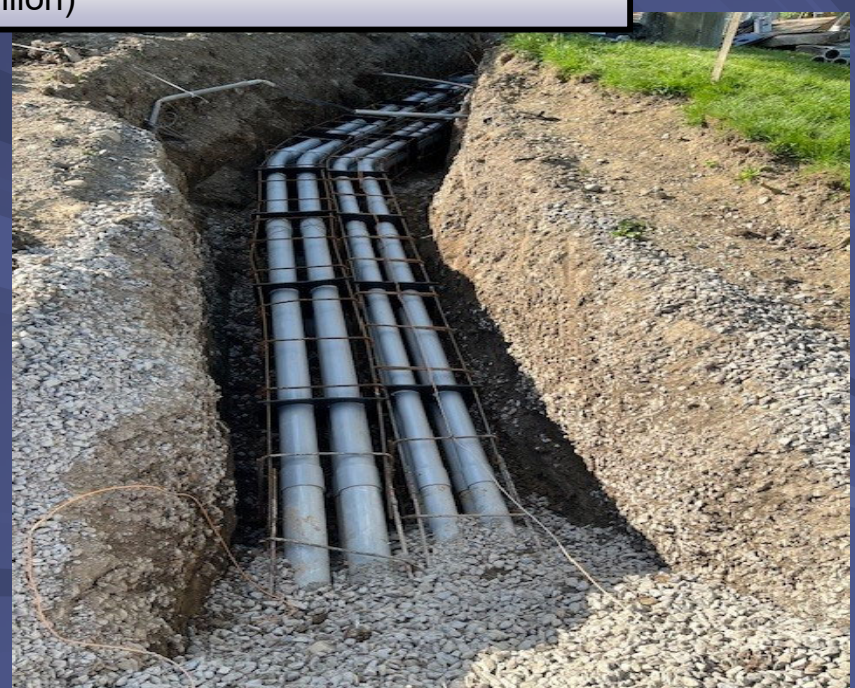
Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Steele Hall, Field House and Lower Level	\$15,000		D \$2,700		C \$10,800	
Rehabilitate Steele Hall Ice Rink	\$6,000		D \$1,000		C \$5,000	
Renovate Science Center, Reed Library, Fenton North-South Pedestrian Corridor	\$2,000		D \$360	C \$1,440		
Replace Windows and Roof at Mason Hall Addition	\$6,000		D \$1,000		C \$5,000	
Rehabilitate Services Complex Exterior	\$5,000		D \$900		C \$4,100	
Renovate Main Quad and Symphony Circle	\$3,000		D \$540		C \$2,460	
Replace King Concert Hall Seating	\$1,200		D \$200	C \$1,000		
Rehabilitate Alumni Hall	\$2,000		D \$200		C \$1,620	
Renovate Fenton Hall for Instruction	\$35,000			D \$6,300		C \$25,200
Renovate Service Complex - Interior	\$15,000			D \$2,000	C \$13,000	
Construct District Geothermal - Phase I	\$1,200				C \$1,000	
Future Planned Project Totals:	\$91,400	\$0	\$6,900	\$10,740	\$42,980	\$25,200

In Construction



Reconstruct Underground Electrical & Data Distribution Systems, North Campus
(\$28.8 Million)



College at Geneseo

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Geneseo

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Demolish Blake Hall - Wings B and C	\$6,400	D \$900		C \$5,500		
Future Planned Project Totals:	\$6,400	\$900	\$0	\$5,500	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Geneseo

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Sturges and Fraser Halls, Phase 1	\$46,401	\$7,916	\$15,780	\$25,481		X			
Reconstruct Underground Electrical and Data Distribution Systems, North Campus	\$28,788	\$12,720	\$13,611	\$14,332			X		
Replace Building Automation Systems - Academic Buildings	\$5,500	\$0	\$0	\$1,090			X		
Construction Totals:	\$80,688	\$20,635	\$29,391	\$40,903					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Geneseo

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Reconstruct Underground Electrical and Data Distribution Systems, North Campus	\$23,884	\$28,788	\$4,904
Phase Total:	\$23,884	\$28,788	\$4,904

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Geneseo

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Upgrade Hardware and Locks for Accessibility and Security	\$2,150		D\$150	C\$2,000		
Reconstruct Underground Electrical and Data Distribution Systems, South Campus	\$21,800			D\$3,800		C\$18,000
Replace Roof and North Studio Windows - Brodie Hall	\$20,000		D\$4,500		C\$15,500	
Replace Roof - Heating Plant and South Hall	\$6,000			D\$1,500	C\$4,500	
Renovate MacVittie Student Union	\$121,000			D\$18,500		C\$95,000
Replace Windows - Wadsworth Hall	\$2,750				D\$250	C\$2,500
Reconstruct Running Track for Athletics	\$1,650		D\$150	C\$1,500		
Future Planned Project Totals:	\$175,350	\$0	\$4,800	\$27,300	\$20,250	\$115,500



Repair Wooster Hall Facade and Walkway Bridge
(\$2.3 Million)



College at New Paltz

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York New Paltz

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Upgrade Hardscapes, Campus-Wide	\$2,000	C \$700	C \$700	C \$600		
Replace Motor Control Centers	\$1,150	D \$150		C \$1,000		
Replace Fan Coil Units - Various Buildings	\$1,000	D \$100	C \$900			
Future Planned Project Totals:	\$4,150	\$950	\$1,600	\$1,600	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York New Paltz

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Roofs -Various Buildings	\$3,093	\$0	\$0	\$575		X			
Replace Mechanical Systems - Health Center	\$9,320	\$111	\$111	\$683		X			
Upgrade Water and Sewer Infrastructure	\$18,155	\$95	\$95	\$1,366			X		
Replace Mechanical Systems - Haggerty Administration Building	\$7,439	\$38	\$38	\$0			X		
Renovate Elting Gymnasium	\$76,311	\$1,120	\$1,290	\$5,238				X	
Renovate South Hall for Surge	\$1,650	\$0	\$0	\$0	X				
Upgrade Fire Alarm and Mass Notification Systems - Campus-wide	\$2,200	\$23	\$23	\$137	X				
Renovate Peregrine Dining Hall	\$48,429	\$1,311	\$1,892	\$5,125		X			
Renovate/Construct College and Shango Hall	\$126,948	\$2,952	\$4,753	\$6,059		X			
Design Totals:	\$293,546	\$5,651	\$8,203	\$19,182					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Upgrade Elevators Campus Wide	\$9,082	\$3,951	\$8,022	\$1,011	X				
Rehabilitate Stairs, Ramps and Walkways - Campus Wide	\$6,438	\$4,085	\$4,906	\$1,452	X				
Upgrade Hardscapes, Campus-Wide	\$1,000	\$0	\$955	\$0	X				
Asbestos Abatement Campus Wide	\$1,000	\$44	\$768	\$15	X				
Replace Roofs - Coykendall, Resnick and Terrace Restaurant	\$3,214	\$2,069	\$2,655	\$456		X			
Rehabilitate Generators 1 and 2 at Central Heating Plant	\$10,007	\$4,851	\$8,453	\$1,214		X			
Replace North Turf Field	\$4,400	\$3,138	\$4,149	\$92		X			
Rehabilitate 3rd Floor and Multi-Purpose Room, Student Union	\$9,786	\$5,135	\$8,852	\$710	X				
Repair Wooster Hall Facade and Walkway Bridge	\$2,345	\$1,747	\$2,230	\$113	X				
Construction Totals:	\$47,272	\$25,022	\$40,990	\$5,062					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York New Paltz

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Replace Mechanical Systems - Health Center	\$9,056	\$9,320	\$264
	Upgrade Water and Sewer Infrastructure	\$15,343	\$18,155	\$2,812
	Renovate/Construct College and Shango Hall	\$100,630	\$126,948	\$26,318
	Renovate Elting Gymnasium	\$74,192	\$76,311	\$2,119
	Renovate Peregrine Dining Hall	\$43,089	\$48,429	\$5,340
	Phase Total:	\$242,310	\$279,164	\$36,854
Projects Under Construction				
	Rehabilitate 3rd Floor and Multi-Purpose Room, Student Union	\$9,408	\$9,786	\$378
	Phase Total:	\$9,408	\$9,786	\$378

State University of New York 2025/2026 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York New Paltz

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Improve Site and Landscape Improvements, Phase 2	\$4,850			\$850	C \$4,000	
Repair Masonry - Various Buildings	\$2,400		D \$400		C \$2,000	
Replace Windows - Student Union, Haggerty Administration, College Theatre and Parker Theatre	\$14,200		D \$2,200	C \$12,000		
Repair Exteriors - Sojourner Truth Library and Smiley Art Building	\$1,200		D \$200	C \$1,000		
Renovate Art and Science Quad	\$4,800		D \$800	C \$4,000		
Replace Emergency Generators - Campus-Wide, Phase I	\$1,250			D \$250		C \$1,000
Replace Roofs - Jacobson Faculty Tower and Haggerty Administration Building	\$2,943			D \$575		C \$2,368
Replace Chiller and Air Handling Units - Student Union Building	\$7,439		D \$1,431		C \$6,008	
Renovate Haggerty Administration Building	\$18,000		D \$3,000		C \$15,000	
Electrical Infrastructure Upgrade	\$25,600			D \$4,000		C \$21,600
Future Planned Project Totals:	\$82,682	\$0	\$8,031	\$22,675	\$27,008	\$24,968

Existing Condition



In Construction



Rehab Natural Sciences Building – Phase 1
(\$200.1 Million)

In Construction



In Construction



Geo Thermal Wells

In Construction



College at Old Westbury

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Old Westbury

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Natural Sciences - Phase 3	\$35,000	D \$5,000			C \$30,000	
Future Planned Project Totals:	\$35,000	\$5,000	\$0	\$0	\$30,000	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Old Westbury

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Relocate Campus Infrastructure and Demolish Academic Village A Building	\$28,559	\$0	\$0	\$3,537		X			
Replace Emergency Generators - Heating Plant, Campus Center and Student Union	\$2,665	\$151	\$164	\$294	X				
Construct Natural Sciences Addition - Phase 2	\$49,000	\$0	\$0	\$0		X			
Design Totals:	\$80,224	\$151	\$164	\$3,831					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Reconstruct B Gate Road	\$4,369	\$3,138	\$3,450	\$830	X				
Rehabilitate Natural Sciences Building - Phase 1	\$84,888	\$7,139	\$12,546	\$84,377				X	
Upgrade Mechanical Systems - Service Group A Building	\$1,400	\$0	\$0	\$1,077	X				
Construction Totals:	\$90,657	\$10,277	\$15,996	\$86,284					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Old Westbury

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Relocate Campus Infrastructure and Demolish Academic Village A Building		\$1,052	\$2,563	\$1,511
Phase Total:		\$1,052	\$2,563	\$1,511

State University of New York 2025/2026 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Old Westbury

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Service Group Buildings for Campus Facilities	\$3,750		D \$750		C \$3,000	
Rehabilitate Campus Underground Infrastructure at Campus Greens	\$23,000		D \$3,000	C \$20,000		
Construct Geothermal and Heat Pumps - Campus Center Phase 1	\$20,000			D \$3,000		C \$17,000
Upgrade Lighting & Lighting Controls - Various Buildings	\$6,000				D \$900	
Upgrade Windows - Campus Center	\$8,000				D \$1,200	
Rehabilitate Ring Road - Woodlands to Campus Center	\$2,950		D \$950		C \$2,000	
Replace Mechanical Systems - McGuire Theatre	\$15,000		D \$2,500		C \$12,500	
Renovate Clark Gymnasium	\$14,500		D \$2,500		C \$12,000	
Rehabilitate Campus Center Parking Lot	\$11,000			D \$1,000	C \$10,000	
Future Planned Project Totals:	\$104,200	\$0	\$9,700	\$24,000	\$41,600	\$17,000

In Construction



Replace Underground Electrical Feeder Distribution System
(\$23.9 million)



College at Oneonta

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Oneonta

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Demolish Abandoned Bunker Structure	\$1,900	D \$400	C \$1,500			
Future Planned Project Totals:	\$1,900	\$400	\$1,500	\$0	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Oneonta

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Classrooms - Campus-Wide	\$6,600	\$35	\$90	\$288		X			
Upgrade Emergency Generators - Various Buildings	\$4,667	\$223	\$223	\$403		X			
Renovate Dragons Lair and Ballroom - Hunt Union	\$1,350	\$0	\$0	\$0			X		
Renovate Netzer Hall for Administration and Student Services	\$60,727	\$2,013	\$2,899	\$5,183		X			
Construct Stormwater Mitigation System - Campus Wide	\$3,982	\$0	\$0	\$0		X			
Rehabilitate Mechanical Systems Arts Wing - Fine Arts Center	\$2,400	\$24	\$24	\$25		X			
Design Totals:	\$79,726	\$2,295	\$3,236	\$5,899					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Labs for Biology at Perna Science	\$3,712	\$2,130	\$2,625	\$939	X				
Site Accessibility Upgrades, Elevators and Surge for Netzer Hall	\$4,733	\$3,659	\$3,900	\$755	X				
Replace Chillers - Wilsbach and Mills	\$1,225	\$94	\$94	\$927	X				
Site Accessibility Upgrades	\$5,251	\$1,539	\$4,618	\$523	X				
Replace Underground Electrical Feeder Distribution System	\$23,865	\$94	\$1,103	\$22,410		X			
Site Accessibility - Hunt Union and Milne Library	\$2,473	\$137	\$161	\$2,263		X			
Upgrade Boiler Controls - Heating Plant	\$3,118	\$1,799	\$1,980	\$1,102		X			
Construction Totals:	\$44,377	\$9,451	\$14,481	\$28,919					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Oneonta

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Upgrade Emergency Generators - Various Buildings	\$3,637	\$4,667	\$1,030
Renovate Netzer Hall for Administration and Student Services	\$49,193	\$60,727	\$11,534
Phase Total:	\$52,830	\$65,394	\$12,564
Projects Under Construction			
Renovate Labs for Biology at Perna Science	\$3,772	\$3,712	(\$60)
Site Accessibility Upgrades, Elevators and Surge for Netzer Hall	\$2,091	\$4,733	\$2,642
Replace Chillers - Wilsbach and Mills	\$1,850	\$1,225	(\$625)
Replace Underground Electrical Feeder Distribution System	\$14,199	\$23,865	\$9,667
Site Accessibility - Hunt Union and Milne Library	\$2,433	\$2,473	\$40
Upgrade Boiler Controls - Heating Plant	\$3,088	\$3,118	\$30
Phase Total:	\$27,433	\$39,126	\$11,694

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Oneonta

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Chase Physical Education and Classrooms	\$77,000				D \$11,000	
Replace Roof and Repair Pedestrian Walkway - Hulbert Hall	\$3,000			D \$500	C \$2,500	
Replace Windows and Entries - MOC, Grounds, Fine Arts, Field House, Morris Hall	\$5,900		D \$900	C \$5,000		
Install Emergency Generators - Morris, Sherman, Chase Halls	\$1,165		D \$150	C \$1,015		
Renovate Labs for Biology Phase II - Perna Science	\$2,650		D \$250	C \$2,200	E \$200	
Renovate Schumacher Hall	\$57,900			D \$7,900		C \$50,000
Repair Medium Temperature Water Lines - Convert Steam to Hot water South Loop Morris	\$11,800		D \$1,800		C \$10,000	
Future Planned Project Totals:	\$159,415	\$0	\$3,100	\$16,615	\$23,700	\$50,000

Existing Condition



In Construction



Renovate Exterior - Tyler Hall
(2.8 Million)

In Construction



In Construction



College at Oswego

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Oswego

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Demolish Mackin Hall	\$8,000	D \$800	C \$7,200			
Future Planned Project Totals:	\$8,000	\$800	\$7,200	\$0	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Oswego

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Rehabilitate Exterior - Littlepage, Pathfinder and Cooper Dining Halls	\$6,366	\$0	\$0	\$830		X			
Rehabilitate Elevators - Campus-wide	\$10,362	\$0	\$0	\$0			X		
Rehabilitate Mechanical Systems at Lanigan/Penfield Library Phase 1 - Lanigan Hall, Including Geothermal Wells	\$130,227	\$61	\$61	\$11,974				X	
Replace Mechanical Systems/Partial Interior Renovation - Culkin Hall for Administration	\$26,933	\$30	\$30	\$2,360			X		
Renovate Mahar Hall to Improve and Upgrade Classrooms	\$77,680	\$2,157	\$3,315	\$6,371	X				
Rehabilitate Cooler and Freezer - Commissary Building	\$1,800	\$134				X			
Design Totals:	\$253,368	\$2,383	\$3,406	\$21,534					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Roofs - Poucher, Lanigan, Commissary, Littlepage, Laker and Wilber	\$10,817	\$3,451	\$8,580	\$761	X				
Upgrade Emergency Power - Various Buildings	\$2,483	\$494	\$1,112	\$467	X				
Reconstruct Various Roadways and Parking Lots	\$11,685	\$53	\$157	\$0			X		
Renovate Hewitt Hall for School of Communications, Media and Arts	\$77,463	\$19,163	\$70,514	\$5,770	X				
Renovate Exterior - Tyler Hall	\$2,807	\$130	\$246	\$2,538		X			
Construction Totals:	\$105,255	\$23,290	\$80,610	\$9,536					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Oswego

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Mechanical Systems/Partial Interior Renovation - Culkin Hall for Administration	\$26,055	\$26,933	\$878
Renovate Mahar Hall to Improve and Upgrade Classrooms	\$77,275	\$77,680	\$405
Phase Total:	\$103,330	\$104,613	\$1,283
Projects Under Construction			
Renovate Hewitt Hall for School of Communications, Media and Arts	\$77,432	\$77,463	\$31
Renovate Exterior - Tyler Hall	\$3,409	\$2,807	(\$601)
Phase Total:	\$80,841	\$80,270	(\$570)

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

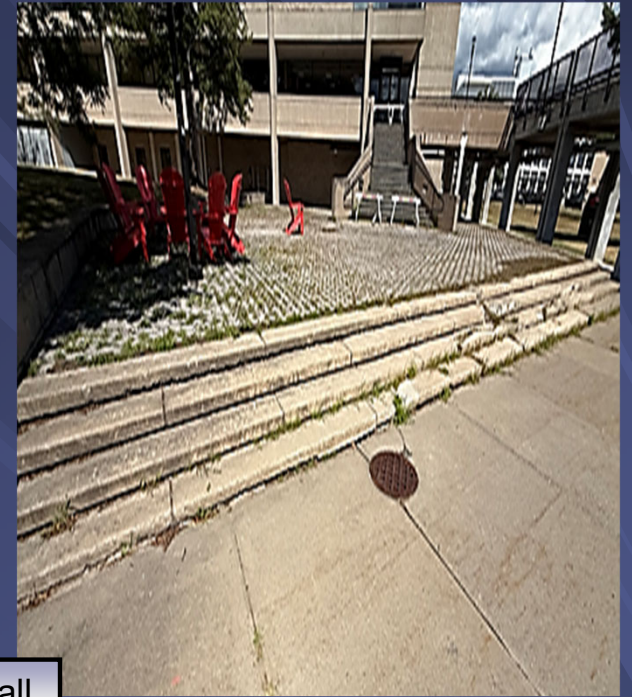
State University of New York at Oswego

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Penfield/Hewitt/Tyler/Mahar Quad	\$29,000			D \$2,900	C \$25,500	
Renovate Penfield Library	\$170,600				D \$10,600	
Reconstruct Various Roadways and Parking Lots	\$33,400				D \$4,800	
Renovate for Energy Conservation Measures – Phase 1	\$4,000		D \$600	C \$3,400		
Renovate for Energy Conservation Measures – Phase 2	\$3,700			D \$500	C \$3,200	
Rehabilitate Mechanical Systems - Laker Hall	\$10,500				D \$2,000	
Improvements to Accessibility, Pedestrian and Traffic Safety, Phase 2	\$2,000				D \$200	
Renovate Bathrooms for Accessibility - Lee Hall	\$2,000		D \$500	C \$1,500		
Replace Synthetic Turf Field - Laker Stadium	\$2,300				D \$300	C \$2,000
Replace Roof - Various Buildings	\$4,500		D \$500	C \$4,000		
Replace Windows and Doors, Phase 1	\$2,500			D \$500	C \$2,000	
Future Planned Project Totals:	\$264,500	\$0	\$1,600	\$12,800	\$48,600	\$2,000

Existing Conditions



Repair Masonry- Myers Fine Arts & Yokum Hall
(\$7.8 Million)



College at Plattsburgh

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Plattsburgh

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Windows/Upgrade Envelope - Ward, Champlain Valley, & CV Halls Hall	\$6,000	D \$1,000	C \$5,000			
Replace Exterior Doors and Windows - Hawkins Hall	\$3,500	D \$500	C \$3,000			
Future Planned Project Totals:	\$9,500	\$1,500	\$8,000	\$0	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Plattsburgh

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace High Temperature Hot Water, Phase 1	\$1,192	\$0	\$0	\$0		X			
Demolish Banks & Adirondack Residence Halls	\$11,302	\$0	\$0	\$0		X			
Replace High Temperature Hot Water - Priorities 1 and 4	\$1,875	\$0	\$0	\$0	X				
Replace Roofs - Various Buildings	\$5,264	\$180	\$180	\$526	X				
Renovate Toilet Rooms for Accessibility, Kehoe Administration	\$1,550	\$0	\$0	\$220	X				
Renovate Algonquin Dining Hall for Admissions	\$18,334	\$199	\$199	\$1,437		X			
Design Totals:	\$39,517	\$379	\$379	\$2,183					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Angell Campus Center - Halal Shack at Burghy's Dining	\$4,936	\$4,642	\$4,642	\$71	X				
Rehabilitate Interiors to Support Redcay Relocations	\$1,316	\$762	\$762	\$100	X				
Repair Masonry - Myers Fine Arts and Yokum Hall	\$7,847	\$336	\$419	\$689			X		
Construction Totals:	\$14,098	\$5,741	\$5,823	\$859					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Plattsburgh

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Roofs - Various Buildings	\$5,916	\$5,264	(\$652)
Phase Total:	\$5,916	\$5,264	(\$652)
Projects Under Construction			
Renovate Angell Campus Center - Halal Shack at Burghy's Dining	\$4,290	\$4,936	\$646
Repair Masonry - Myers Fine Arts & Yokum Hall	\$7,433	\$7,847	\$414
Phase Total:	\$11,723	\$12,782	\$1,059

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Plattsburgh

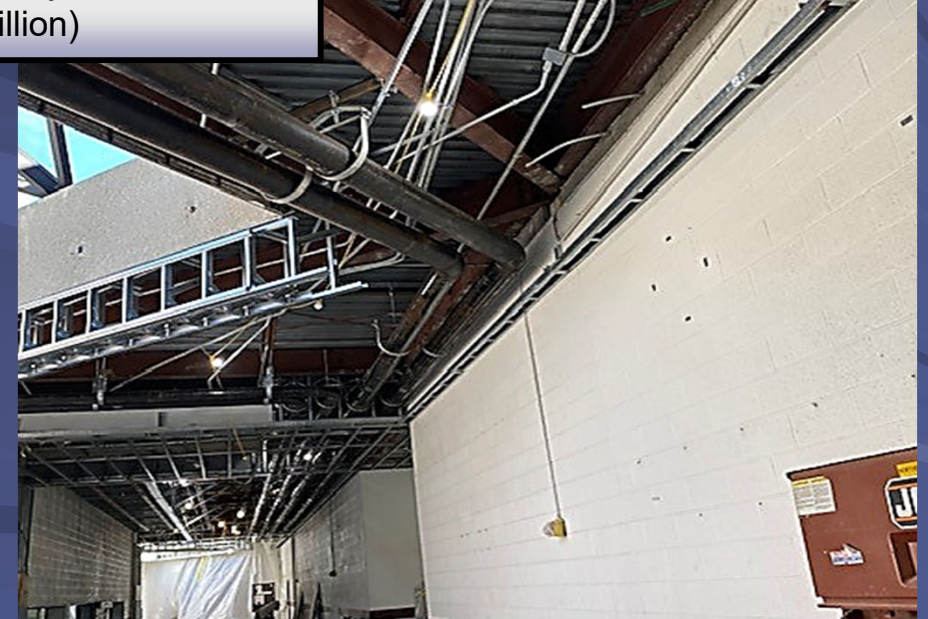
POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Beaumont Hall for Social Sciences and General Instruction	\$56,184			D \$7,917		C \$43,967
Replace High Temperature Hot Water - Remaining Priorities	\$6,650		D \$1,000	C \$5,650		
Renovate Angell College Center	\$47,678				D \$7,313	C \$36,058
Upgrade Athletic Facility - Track	\$7,000		D \$1,000		C \$6,000	
Update Information Technology Infrastructure	\$6,900		D \$900	C \$6,000		
Modernize Building Management System	\$3,400		D \$400	C \$3,000		
Athletic Facilities Upgrade - Softball Turf	\$1,200		D \$200	C \$1,000		
Future Planned Project Totals:	\$129,012	\$0	\$3,500	\$23,567	\$13,313	\$80,025



Renovate Maxcy Hall
(\$30.1 Million)



College at Potsdam

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Potsdam

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Accessibility Improvements - Various Academic Buildings	\$1,500	D \$200	C \$1,300			
Demolish Knowles Hall	\$9,000	D \$1,000		C \$8,000		
Future Planned Project Totals:	\$10,500	\$1,200	\$1,300	\$8,000	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Potsdam

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Steam and Chilled Water Piping - Academic Quad	\$12,940	\$467	\$482	\$741		X			
Renovate Crumb Library for Student Tutoring Center	\$1,780	\$3	\$3	\$101		X			
Renovate Crane Music Complex Entrances	\$6,680	\$216	\$216	\$599		X			
Renovate Barrington Student Union	\$54,474	\$50	\$50	\$4,817				X	
Construct Elevator - Lehman Dining Hall	\$2,750	\$198	\$198	\$52	X				
Rehabilitate Crane Music Complex Masonry	\$8,513	\$283	\$283	\$925		X			
Rehabilitate Maxcy Hall - Phase 2	\$16,000	\$0	\$0	\$0			X		
Design Totals:	\$103,138	\$1,217	\$1,232	\$7,236					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Demolish Dunn Hall	\$3,651	\$882	\$988	\$2,608	X				
Renovate Maxcy Hall for Athletics and Recreation	\$30,074	\$640	\$1,174	\$9,430		X			
Renovate Bleachers - Maxcy Hall	\$1,320	\$925	\$925	\$217	X				
Construct Elevator Flagg Hall	\$1,473	\$885	\$1,090	\$183	X				
Renovate 2nd Level Floors and Ceilings - Maxcy Hall	\$1,430	\$52	\$52	\$1,296	X				
Construction Totals:	\$37,949	\$3,384	\$4,230	\$13,734					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Potsdam

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Steam & Chilled Water Piping- Academic Quad	\$13,660	\$12,940	(\$720)
Renovate Crane Music Complex Entrances	\$6,697	\$6,680	(\$17)
Rehabilitate Crane Music Complex Masonry	\$10,504	\$8,513	(\$1,991)
Phase Total:	\$30,861	\$28,134	(\$2,727)
Projects Under Construction			
Demolish Dunn Hall	\$5,833	\$3,651	(\$2,182)
Renovate Maxcy Hall for Athletics and Recreation	\$35,039	\$30,074	(\$4,965)
Renovate 2nd Level Floors & Ceilings - Maxcy Hall	\$1,175	\$1,430	\$255
Phase Total:	\$42,047	\$35,156	(\$6,891)

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Potsdam

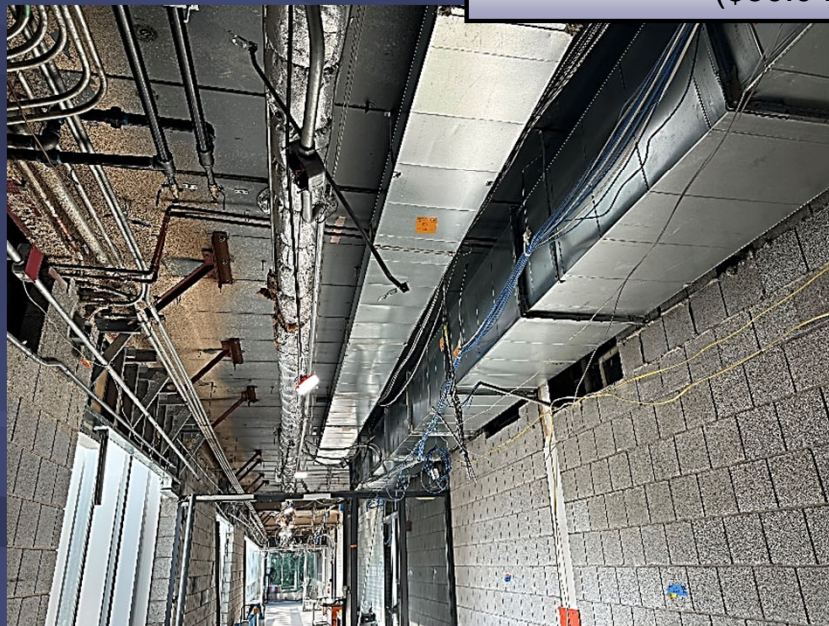
POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Windows - Crane Music Complex	\$6,000			D \$700		
Renovate Satterlee Hall for Center for Creation Instruction and Distance Learning	\$2,500			D \$500	C \$2,000	
Upgrade Site Lighting	\$5,700		D \$700		C \$5,000	
Site Utility Infrastructure Study	\$1,200		D \$1,200			
Install Crane Complex Geothermal Infrastructure	\$21,000			D \$3,150		C \$17,850
Upgrade Hardware and Doors, Crane Music Complex	\$2,000		D \$200	C \$1,800		
Replace Roof - Merritt Hall	\$3,604		D \$590		C \$3,014	
Upgrade Restrooms for Accessibility - Phase II	\$1,500			D \$200	C \$1,300	
Construct New Track and Field Facility for Athletics and Recreation	\$3,600				D \$600	C \$3,000
Renovate Flagg Hall for Academic Programs	\$3,500		D \$500	C \$3,000		
Replace Roofs - Various Buildings	\$1,500		D \$500	C \$1,000		
Future Planned Project Totals:	\$52,104	\$0	\$3,690	\$10,350	\$11,914	\$20,850



Rehab HVAC – Visual Arts Building
(\$56.0 Million)



College at Purchase

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Purchase

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace/Upgrade Mechanical System Efficiency Campuswide	\$10,000	D \$2,000	C \$8,000			
Decarbonization Heating & Cooling Project	\$50,000	D \$4,000	C \$46,000			
Replace Chiller 3 - Central Plant	\$2,761	D \$421		C \$2,340		
Future Planned Project Totals:	\$62,761	\$6,421	\$54,000	\$2,340	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Purchase

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Underground Electrical Distribution System	\$54,653	\$651	\$727	\$5,073			X		
Rehabilitate Natural Science Building - Phase 1	\$33,612	\$0	\$0	\$0			X		
Rehabilitate Mechanicals - Visual Arts Building, Phase 3	\$12,729	\$11,800	\$25,034	\$2,505		X			
Upgrade Accessibility - Various Locations	\$19,405	\$679	\$929	\$931			X		
Renovate Interiors - Dining Hall	\$31,762	\$147	\$147	\$1,837			X		
Design Totals:	\$152,161	\$13,277	\$26,837	\$10,346					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Emergency Temporary Hot Temperature Hot Water Boiler - Central Heating Plant	\$1,560	\$862	\$862	\$695		X			
Upgrade Information Technology & Network Infrastructure - Campus Wide	\$1,500	\$0	\$0	\$0			X		
Rehabilitate Restrooms Campus-wide	\$4,649	\$1,217	\$4,105	\$426	X				
Upgrade Mechanical Systems - Campus Wide	\$1,000	\$249	\$392	\$8		X			
Upgrade Classrooms and Technology Campus-Wide - Phase 1	\$1,500	\$0	\$991	\$1		X			
Rehabilitate Administration Building	\$11,927	\$1,787	\$4,594	\$6,141		X			
Upgrade Security Systems - Various Buildings	\$6,794	\$10	\$452	\$57			X		
Rehabilitate Performing Arts Center Exterior Stairs	\$1,130	\$0	\$1,125	\$5	X				
Replace Roof - Library	\$3,313	\$1,706	\$1,809	\$1,019	X				
Rehabilitate Darkroom - Visual Arts Building	\$1,847	\$1,193	\$1,217	\$444	X				
Rehabilitate High Temperature Hot Water Generators - Central Heating Plant	\$15,094	\$712	\$712	\$1,197		X			
Upgrade Accessibility - Performing Arts Center	\$1,500	\$7	\$645	\$44	X				
Construction Totals:	\$51,814	\$7,742	\$16,902	\$10,038					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Purchase

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Underground Electrical Distribution System	\$42,755	\$54,653	\$11,898
Upgrade Accessibility - Various Locations	\$14,784	\$19,405	\$4,621
Renovate Interiors - Dining Hall	\$23,363	\$31,762	\$8,399
Phase Total:	\$80,902	\$105,820	\$24,918
Projects Under Construction			
Rehabilitate Restrooms Campus-wide	\$5,225	\$4,649	(\$577)
Rehabilitate Administration Building	\$11,134	\$11,927	\$793
Upgrade Security Systems - Various Buildings	\$6,433	\$6,794	\$361
Rehabilitate Darkroom - Visual Arts Building	\$460	\$1,847	\$1,387
Rehabilitate High Temperature Hot Water Generators - Central Heating Plant	\$12,672	\$15,094	\$2,422
Phase Total:	\$35,925	\$40,311	\$4,386

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Purchase

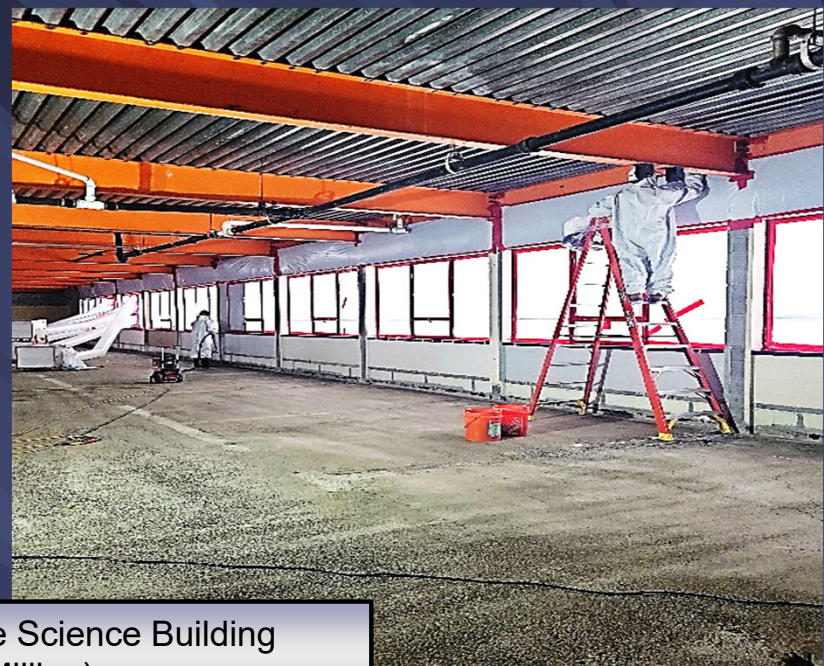
POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Roadways, Phase 1	\$2,000			C \$2,000		
Renovate Library for Academic Support Center	\$1,200				D \$200	
Rehabilitate Mechanicals - Visual Arts Building, Phase 4	\$16,166			D \$994		C \$15,172
Rehabilitate Natural Science Building - Phase 2	\$70,743			D \$6,153		C \$64,590
Rehabilitate Exterior of Neuberger Museum	\$3,000			D \$500	C \$2,500	
Upgrade Classrooms and Technology, Campus-Wide - Phase 2	\$2,500		D \$300		C \$2,200	
Replace Motor Control Centers - Heating Plant	\$2,750		D \$500		C \$2,250	
Replace Dance Studio Floors	\$1,650		D \$150		C \$1,500	
Renovate Interior - Physical Education Building	\$134,968			D \$19,585		
Rehabilitate Dance Building	\$46,000			D \$6,000		
Replace Windows - Campus Center North and South and Social Sciences	\$14,000			D \$2,000		C \$12,000
Rehabilitate Music Building	\$50,000		D \$7,000			C \$38,000
Future Planned Project Totals:	\$344,977	\$0	\$7,950	\$37,232	\$8,650	\$129,762

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

In Construction



**Renovate Agriculture Science Building
(\$49.7 Million)**



College of Technology at Alfred

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Alfred

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Pool and Related Structural Repairs - Orvis Student Activity Center	\$8,250	D \$1,050		C \$7,200		
Future Planned Project Totals:	\$8,250	\$1,050	\$0	\$7,200	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Alfred

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Pioneer Student Center and Replace the Mechanical Systems	\$21,764	\$679	\$988	\$1,010		X			
Design Totals:	\$21,764	\$679	\$988	\$1,010					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Campus-Wide Utility Improvements	\$45,340	\$11,686	\$40,575	\$2,547	X				
Renovate Agriculture Science Building	\$49,663	\$10,007	\$12,375	\$34,637			X		
Replace Roofs - Various Buildings	\$5,801	\$1,448	\$1,826	\$3,861		X			
Construction Totals:	\$100,804	\$23,141	\$54,775	\$41,045					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Alfred

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Renovate Pioneer Student Center and Replace the Mechanical Systems		\$15,680	\$21,764	\$6,084
Phase Total:		\$15,680	\$21,764	\$6,084
Projects Under Construction				
Campus-Wide Utility Improvements		\$39,490	\$45,340	\$5,850
Renovate Agriculture Science Building		\$51,485	\$49,663	(\$1,822)
Replace Roofs - Various Buildings		\$5,481	\$5,801	\$320
Phase Total:		\$96,456	\$100,804	\$4,348

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Alfred

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Site Utilities, Campus-Wide - Phase 2	\$20,000			D \$3,600		C \$16,400
Renovate EJ Brown Hall for School of Business	\$33,500					D \$8,500
Upgrade Data and Communication Site Infrastructure	\$4,500			D \$800	C \$3,700	
Renovate Huntington Hall for Accessibility Access	\$16,000				D \$3,500	C \$12,500
Renovate Engineering Technology Building	\$49,500				D \$7,500	
Upgrade Campus Fire Alarm and Mass Notification Systems	\$9,000			D \$1,000	C \$8,000	
Future Planned Project Totals:	\$132,500	\$0	\$0	\$5,400	\$22,700	\$37,400

In Construction



Rehabilitate Academic Plaza
(\$4.2 Million)



College of Technology at Canton

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Canton

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Partial Wicks Hall for Nursing Simulator	\$8,000	D \$1,000		C \$7,000		
Replace Roof - Miller Campus Center	\$3,000	D \$400	C \$2,600			
Future Planned Project Totals:	\$11,000	\$1,400	\$2,600	\$7,000	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Canton

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Payson Hall for Business	\$32,142	\$1,017	\$1,294	\$1,227		X			
Rehabilitate Building Envelope - MacArthur Hall	\$8,602	\$134	\$134	\$840		X			
Improvements to Pedestrian Access Path - Chaney Dining Hall	\$2,250	\$0	\$0	\$226			X		
Design Totals:	\$42,994	\$1,151	\$1,427	\$2,293					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Rehabilitate Wicks Lecture Hall	\$1,600	\$14	\$14	\$22		X			
Rehabilitate Academic Plaza	\$4,199	\$145	\$492	\$3,630		X			
Accessibility and Site Improvements, Convocation, Athletic, and Recreation Center	\$1,850	\$174	\$460	\$1,010	X				
Reconstruct Walkways - Payson, Rushton and Heritage Halls	\$2,565	\$1,668	\$2,083	\$376	X				
Construction Totals:	\$2,565	\$317	\$417	\$1,820					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Canton

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Renovate Payson Hall for Business		\$31,329	\$32,142	\$813
Rehabilitate Building Envelope - MacArthur Hall		\$6,574	\$8,602	\$2,028
Phase Total:		\$37,903	\$40,744	\$2,841

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Canton

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Synthetic Turf Field	\$1,250		D \$150	C \$1,100		
Renovate Nevaldine Hall	\$35,000			D \$5,000		C \$25,000
Update Information Technology Infrastructure	\$5,440			D \$925	C \$4,515	
Reconstruct Roadway, Cornell Drive	\$3,753			D \$400	C \$3,353	
Construct Child Care Facility	\$17,000				C \$17,000	
Future Planned Project Totals:	\$62,443	\$0	\$150	\$7,425	\$24,868	\$25,000



In Construction



Renovate Warehouse and Preventative Maintenance Shop and Replace Pole Barn
(\$6.4 Million)



College of Technology at Cobleskill

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Agriculture and Technology at Cobleskill

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Home Economics for Agribusiness	\$21,705	\$566	\$670	\$2,381		X			
Upgrade Dairy Complex Infrastructure	\$10,241	\$104	\$104	\$1,149		X			
Renovate Roofs - Wheeler, Knapp and Bouck Halls	\$12,146	\$166	\$166	\$1,079		X			
Waterproof Champlin Hall Basement and Improve Site Accessibility	\$6,050	\$53	\$53	\$560			X		
Replace Windows - Bouck and Champlin for Energy Conservation	\$6,441	\$0	\$0	\$783			X		
Design Totals:	\$56,583	\$889	\$993	\$5,952					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Warehouse and Preventative Maintenance Building and Replace Pole Barn	\$6,351	\$4,291	\$6,150	\$106	X				
Construction Totals:	\$6,351	\$4,291	\$6,150	\$106					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Agriculture and Technology at Cobleskill

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Home Economics for Agribusiness	\$15,892	\$21,705	\$5,813
Renovate Roofs - Wheeler, Knapp and Bouck Halls	\$10,860	\$12,146	\$1,286
Phase Total:	\$3,515	\$10,241	\$6,726
Projects Under Construction			
Renovate Warehouse and Preventative Maintenance Building and Replace Pole Barn	\$6,056	\$6,351	\$295
Phase Total:	\$4,875	\$6,056	\$1,181

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Cobleskill

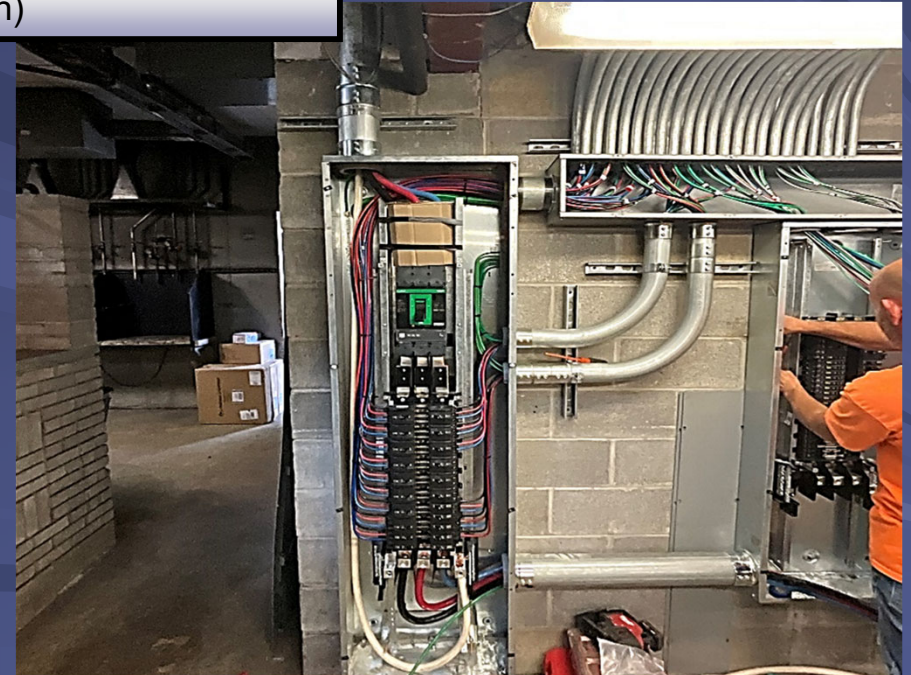
POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Warner-Holmes Hall for General Education	\$42,700			D \$2,700		
Upgrade Electrical Infrastructure - Campus-Wide	\$11,000		D \$1,000		C \$10,000	
Renovate Van Wagenen Library for Modernization	\$20,000			D \$2,000		C \$18,000
Upgrade Athletic Fields Complex	\$12,000		D \$2,000		C \$10,000	
Renovate Alumni Hall Building Systems	\$10,000			D \$1,000		
Modernize Elevators - Various Buildings	\$4,400		D \$400	C \$4,000		
Replace Cooling Tower and Chiller at Prentice Hall	\$2,000		D \$500		C \$1,500	
Replace Building Systems, Renovate Exterior Envelope Curtis Mott Hall	\$27,000		D \$2,000		C \$25,000	
Future Planned Project Totals:	\$129,100	\$0	\$5,900	\$9,700	\$46,500	\$18,000



In Construction

Targeted Interior Renovations – Various Buildings
(\$6.4 Million)



College of Technology at Delhi

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Delhi

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Windows and Roofs - Turf and Decker	\$1,000	D \$100		C \$900		
Future Planned Project Totals:	\$1,000	\$100	\$0	\$900	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Delhi

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Windows and Roofs Various Buildings for Energy Improvement	\$4,088	\$0	\$0	\$512		X			
Renovate/Construct North Hall for Mechatronics	\$31,172	\$0	\$0	\$3,154			X		
Design Totals:	\$35,260	\$0	\$0	\$3,666					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Evenden Tower and Welding Lab for Accessibility	\$16,319	\$2,838	\$3,650	\$11,184		X			
Modernize Building Elevators - Evenden Towers	\$3,197	\$767	\$2,543	\$606	X				
Targeted Interior Renovations - Various Buildings	\$6,393	\$529	\$1,193	\$3,011		X			
Upgrade Data Infrastructure - Campus-Wide	\$7,355	\$3,179	\$4,104	\$3,225	X				
Upgrade Building Management Systems - Various Buildings	\$4,110	\$1,561	\$3,690	\$420	X				
Construction Totals:	\$37,376	\$8,874	\$15,181	\$18,445					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Delhi

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Windows and Roofs Various Buildings for Energy Improvement	\$7,000	\$4,088	(\$2,912)
Phase Total:	\$7,000	\$4,088	(\$2,912)
Projects Under Construction			
Renovate Evenden Tower and Welding Lab for Accessibility	\$16,272	\$16,319	\$47
Targeted Interior Renovations - Various Buildings	\$4,771	\$6,393	\$1,623
Upgrade Data Infrastructure - Campus-Wide	\$7,275	\$7,355	\$80
Upgrade Building Management Systems - Various Buildings	\$4,310	\$4,110	(\$200)
Phase Total:	\$32,628	\$34,178	\$1,550

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Delhi

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Mechanical System, Secondary Electric Evenden Tower	\$15,000		D \$1,500		C \$13,500	
Renovate Foreman Hall for Health Center	\$17,000			D \$2,000		C \$15,000
Replace Mechanical System 2nd Floor Smith Hall	\$6,250		D \$200		C \$1,250	
Replace Chiller and Cooling Tower of Bush, Kunsella, Replace Cooling Tower at Evenden	\$7,300		D \$300		C \$7,000	
Replace Windows - Farnsworth and Wall Service Complex North	\$4,500		D \$500		C \$4,000	
Future Planned Project Totals:	\$50,050	\$0	\$2,500	\$2,000	\$25,750	\$15,000

Rendering



Rendering



Construct Center for Computer Science and Information Technology Systems
(\$65.9 Million)

In Construction



Rehabilitate Sinclair Hall
(\$44.2 Million)

College of Technology at Farmingdale

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Farmingdale

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Renovate Gleeson 3rd Floor for Nursing	\$2,000	D \$300		C \$1,700		
Replace Mechanical System, Nold Hall	\$11,800	D \$1,800			C \$10,000	
Future Planned Project Totals:	\$13,800	\$2,100	\$0	\$1,700	\$10,000	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Farmingdale

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Roof and Restore Facade - Knapp Hall	\$5,600	\$0	\$0	\$411		X			
Rehabilitate Greenhouse Facility	\$23,137	\$462	\$1,065	\$1,019			X		
Replace Mechanical Systems and Windows at Gleeson Hall	\$39,507	\$130	\$645	\$3,272				X	
Design Totals:	\$68,244	\$592	\$1,711	\$4,702					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Upgrades for Accessibility - Campus Wide	\$2,026	\$510	\$1,899	\$112	X				
Rehabilitate Roosevelt Hall for Instructional and Student Services	\$42,255	\$5,874	\$30,147	\$10,614		X			
Rehabilitate Site - Interior Campus Areas, Phase 4	\$9,900	\$4,733	\$5,565	\$2,062	X				
Rehabilitate Knapp Hall 1st Floor for Grant Funded Programs	\$9,335	\$261	\$8,837	\$482		X			
Rehabilitate Thompson Hall for Horticulture and Anthropology	\$27,152	\$2,034	\$3,415	\$22,079			X		
Replace Campus Steam Distribution System	\$42,922	\$4,159	\$10,907	\$30,266		X			
Rehabilitate Campus Commons	\$13,580	\$32	\$974	\$307			X		
Replace Windows at Lupton Hall - Phase 2	\$7,254	\$5,200	\$6,095	\$796	X				
Renovate University Police Headquarters	\$2,800	\$881	\$1,092	\$1,439		X			
Construct Center for Computer Science and Information Technology Systems	\$65,964	\$911	\$5,176	\$3,310				X	
Rehabilitate Sinclair Hall for Academic Support	\$44,200	\$10,897	\$12,553	\$29,108		X			
Construction Totals:	\$267,387	\$35,492	\$86,660	\$100,577					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Farmingdale

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Rehabilitate Greenhouse Facility	\$20,039	\$23,137	\$3,098
Replace Mechanical Systems and Windows at Gleeson Hall	\$54,364	\$39,507	(\$14,857)
Phase Total:	\$74,403	\$62,644	(\$11,759)
Projects Under Construction			
Upgrades for Accessibility - Campus Wide	\$6,200	\$2,026	(\$4,174)
Rehabilitate Roosevelt Hall for Instructional and Student Services	\$41,037	\$42,255	\$1,218
Rehabilitate Thompson Hall for Horticulture and Anthropology	\$32,982	\$27,152	(\$5,829)
Replace Campus Steam Distribution System	\$52,233	\$42,922	(\$9,310)
Rehabilitate Campus Commons	\$13,530	\$13,580	\$50
Construct Center for Computer Science and Information Technology Systems	\$80,403	\$65,963	(\$14,440)
Phase Total:	\$226,384	\$193,898	(\$32,486)

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

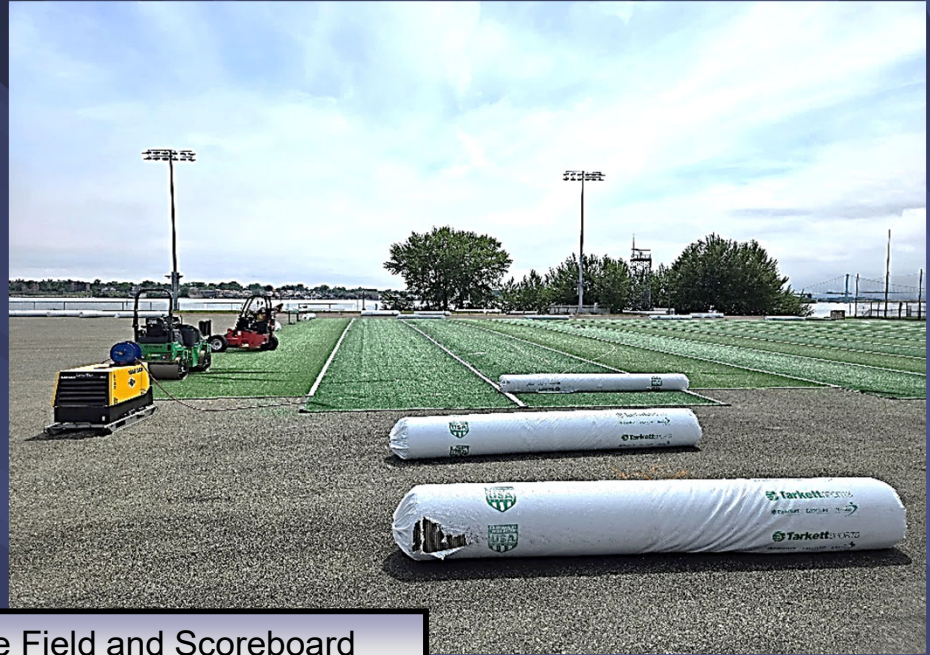
State University of New York College of Technology at Farmingdale

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Rehabilitate Whitman Hall for Instruction	\$122,630			D \$16,380		C \$81,500
Replace Physical Plant Boilers 2 and 3	\$11,000		D \$2,000		C \$9,000	
Renovate Greenley Library Basement and First Floor	\$60,500				D \$9,000	
Future Planned Project Totals:	\$194,130	\$0	\$2,000	\$16,380	\$18,000	\$81,500

In Construction



Replace Multipurpose Field and Scoreboard
(\$2.3 Million)



Maritime College

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Maritime College

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Data and Security Systems	\$2,200	D \$200		C \$2,000		
Future Planned Project Totals:	\$2,200	\$200	\$0	\$2,000	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Maritime College

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Steam Boilers 3 and 4 - Physical Plant	\$10,880	\$129	\$129	\$1,139		X			
Design Totals:	\$10,880	\$129	\$129	\$1,139					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Vander Clute Hall and Heritage Hall for Student Union	\$12,747	\$45	\$11,780	\$350	X				
Replace Multipurpose Field and Scoreboard	\$2,329	\$32	\$32	\$1,099		X			
Renovate Heritage Hall First Floor for Student Success Center	\$2,085	\$0	\$0	\$197			X		
Construction Totals:	\$17,161	\$78	\$11,812	\$1,646					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Maritime College

Capital Plan Project		2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Replace Steam Boilers 3 and 4 - Physical Plant		\$11,104	\$10,880	(\$224)
Phase Total:		\$11,104	\$10,880	(\$224)
Projects Under Construction				
Renovate Vander Clute Hall and Heritage Hall for Student Union		\$12,660	\$12,747	\$87
Renovate Heritage Hall First Floor for Student Success Center		\$2,010	\$2,085	\$75
Phase Total:		\$14,670	\$14,832	\$162

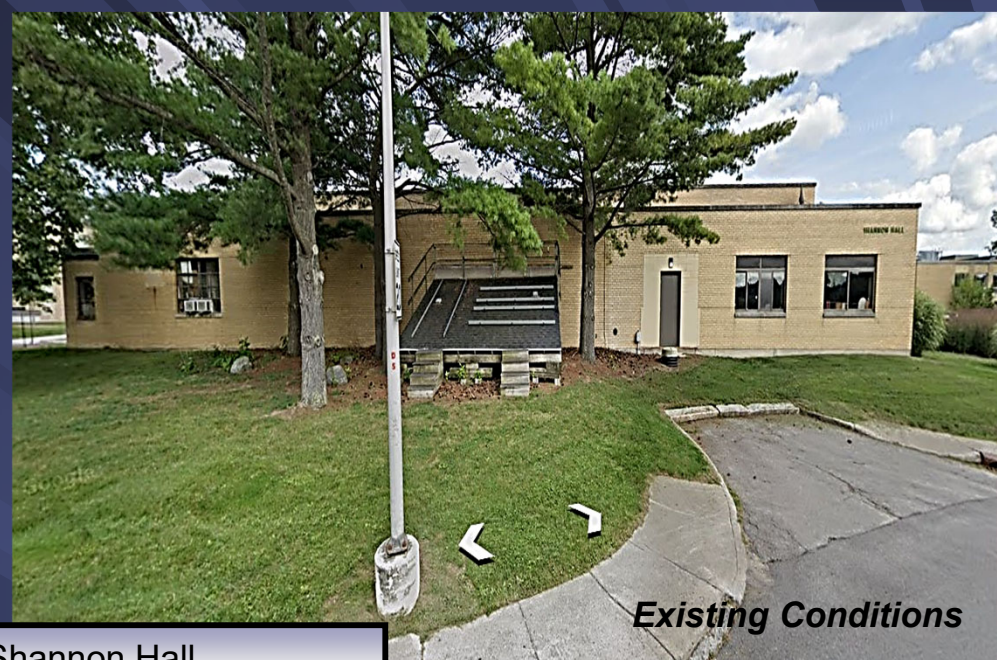
State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York Maritime College

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Mechanical Systems McMurray Hall	\$5,750				D \$750	
Rehabilitate Exterior and Replace Mechanical Systems - Fort Schuyler	\$88,500			D \$13,500		C \$25,000
Upgrade Campus Infrastructure	\$7,000		D \$1,000		C \$6,000	
Renovate Marvin Tode for Science and Engineering - Tower and Lecture Hall	\$89,832				D \$12,345	
Construct New Central Energy Plant	\$30,750				D \$4,691	
Renovate Reisenburg Gymnasium	\$125,000			D \$17,000		
Future Planned Project Totals:	\$346,832	\$0	\$1,000	\$30,500	\$23,786	\$25,000



Demolish Shannon Hall (\$2.7 Million)



College of Technology at Morrisville

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Agriculture and Technology at Morrisville

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Install Robotic Milkers - Dairy Barn for Modernization	\$3,521	\$0	\$0	\$173		X			
Replace Windows Various Buildings for Energy Conservation	\$6,302	\$44	\$44	\$617		X			
Replace Boilers and Steam Piping Central Heating Plant	\$12,236	\$15	\$15	\$1,396			X		
Upgrade Mechanical Systems and Lighting - Ice Plex	\$5,555	\$17	\$17	\$643		X			
Demolish Shannon Hall	\$2,676	\$99	\$143	\$62	X				
Replace Sidewalks for Accessibility - Whipple to Charlton	\$3,620	\$0	\$0	\$443		X			
Renovate Library Building for Student Success	\$42,641	\$238	\$731	\$2,759				X	
Design Totals:	\$76,550	\$413	\$950	\$6,093					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Renovate Educational Opportunity Center - Syracuse, Phase 2 - Renovation and Fit-Out	\$24,056	\$434	\$1,002	\$20,605	X				
Upgrade Mechanical System at Whipple Hall and Central Heating Plant	\$4,398	\$2,720	\$3,400	\$990	X				
Renovate Crawford Science Laboratories, Phase 1	\$40,577	\$4,805	\$6,070	\$31,674			X		
Construction Totals:	\$69,031	\$7,958	\$10,473	\$53,270					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Agriculture and Technology at Morrisville

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Install Robotic Milkers - Dairy Barn for Modernization	\$3,360	\$3,521	\$161
Replace Windows Various Buildings for Energy Conservation	\$6,611	\$6,302	(\$309)
Replace Boilers and Steam Piping Central Heating Plant	\$10,416	\$12,236	\$1,820
Replace Sidewalks for Accessibility - Whipple to Charlton	\$250	\$3,620	\$3,370
Renovate Library Building for Student Success	\$35,066	\$42,641	\$7,575
Phase Total:	\$55,703	\$68,319	\$12,616
Projects Under Construction			
Renovate Educational Opportunity Center - Syracuse, Phase 2 - Renovation and Fit-Out	\$21,906	\$24,056	\$2,151
Renovate Crawford Science Laboratories, Phase 1	\$39,253	\$40,577	\$1,323
Phase Total:	\$61,159	\$64,633	\$3,474

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Morrisville

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Windows for Energy Conservation - Various Buildings	\$5,500		D \$500	C \$5,000		
Replace Roofs - IcePlex 1 and 2	\$16,500		D \$1,500		C \$15,000	
Replace Windows - Marshall, Brooks, Infirmary and Galbreath - Phase 1	\$3,000			D \$450		C \$2,550
Replace Windows - Marshall, Brooks, Infirmary and Galbreath - Phase 2	\$10,000				D \$1,500	
Upgrade Electrical Campuswide	\$10,000					D \$1,500
Modernize Elevators - Various Buildings	\$4,500		D \$500		C \$4,000	
Replace Turf Field and Mechanical Equipment - Athletic Complex	\$4,500			D \$500		C \$300
Replace Roofs - Various Buildings	\$4,500			D \$500		
Renovate Waste Water Treatment Plant	\$11,000		D \$1,000		C \$10,000	
Future Planned Project Totals:	\$69,500	\$0	\$3,500	\$6,450	\$30,500	\$4,350



In Construction



Rehabilitate H. Carl McCall Building – 4th Floor North
(\$4.8 Million)



System Administration

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York System Administration

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Elevator Controls - H. Carl McCall SUNY Building and Garage	\$3,920	D \$600		C \$3,320		
Upgrade Elevators - Parking Garage and Federal Building	\$1,400	D \$180	C \$1,220			
Future Planned Project Totals:	\$5,320	\$780	\$1,220	\$3,320	\$0	\$0

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York System Administration

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Replace Building Risers and Lateral Pipes - H. Carl McCall SUNY Building	\$4,545	\$16	\$33	\$4		X			
Replace Roof Top Mechanical Systems - Global Center	\$1,834	\$0	\$0	\$10		X			
Exterior Preservation and Repair Turrets - H. Carl McCall SUNY Building	\$19,775	\$97	\$97	\$2,233		X			
Renovate Global Center - East 54th Street	\$8,000	\$119	\$119	\$1,387	X				
Design Totals:	\$34,154	\$232	\$249	\$3,634					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 25	LTD Expend. thru July 25	Encumbered Amount July 25	25/26	26/27	27/28	28/29	29/30
Campus Emergency - Repair Broken Underground Chilled Water Supply Pipe	\$1,460	\$847	\$847	\$601	X				
Rehabilitate H. Carl McCall Building - 4th Floor North	\$4,757	\$485	\$742	\$3,183		X			
Construction Totals:	\$6,217	\$1,332	\$1,590	\$3,785					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York System Administration

Capital Plan Project	2024 Estimated Project Cost	2025 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Building Risers and Lateral Pipes - H. Carl McCall SUNY Building	\$3,545	\$4,545	\$1,000
Replace Roof Top Mechanical Systems - Global Center	\$1,825	\$1,834	\$10
Phase Total:	\$5,370	\$6,379	\$1,010
Projects Under Construction			
Rehabilitate H. Carl McCall Building - 4th Floor North	\$6,934	\$4,757	(\$2,177)
Phase Total:	\$6,934	\$4,757	(\$2,177)

State University of New York 2025/2026 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York System Administration

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2025/2026	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030
Replace Terracotta Façade - Parking Garage	\$3,300		D \$300		C \$3,000	
Replace Slate Roof - H. Carl Mcall Building	\$12,000		D \$1,645		C \$10,355	
Rehabilitate H. Carl McCall SUNY Building - 5th Floor South	\$5,200			D \$688		C \$4,512
Replace Boilers and Chillers - H. Carl McCall and Federal Buildings	\$13,000		D \$2,000		C \$11,000	
Future Planned Project Totals:	\$33,500	\$0	\$3,945	\$688	\$24,355	\$4,512