MASTER CAPITAL PLAN REPORT

STATE-OPERATED CAMPUSES



STATE FISCAL YEAR 2026/27

SUNY The State University of New York

STATE UNIVERSITY OF NEW YORK

2026/27 MASTER CAPITAL PLAN

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State University of New York

2026-27 MASTER CAPITAL PLAN, AS REQUIRED BY EDUCATION LAW

For State-Operated, Statutory, and Hospital Facilities

Master Capital Plan Statute and Scope of Report

"On or before November fifteenth of each year, the trustees of the State University of New York shall approve and submit to the chairman of the assembly ways and means committee and the senate finance committee and to the director of the budget a master capital plan setting forth the projects proposed to be constructed, reconstructed, rehabilitated or otherwise substantially altered pursuant to appropriations enacted or to be enacted during the succeeding five years. Such plan shall specify the name, location, estimated total cost at the time the project is to be bid, the anticipated date or dates on which the design of such project is to commence, the proposed method of financing and the estimated economic life of each project. Such plan shall further specify whether proposed projects constitute new construction, substantial rehabilitation, moderate rehabilitation, or minor rehabilitation and shall indicate how projects support improvements in environmental protection, energy and resource management, solar energy and conservation. Such criteria for each method of financing shall include, but not be limited to: (i) an analysis of private enterprise, federal and any other appropriate financing standards (ii) the consideration of the period of economic life of projects as related to the method of financing, and (iii) project cost ranges for the methods of financing. Such plan specification and categories of construction shall be defined by the trustees, in consultation with the state university construction fund. Such capital master plan report shall also include, for each project over one-million dollars, a description of the projects; expected construction start date; any changes to the previously reported start or expected completion dates; any changes to the expected cost of the projects; the total cash encumbered for the project for the year and the total to date for the project; the total cash expended for the project for the year and the total to date for the project[1]. All projects that are reported under this subdivision shall be identified by campus, the name of the specific facility for which the allocation is provided and a description of what the project is that is being provided" (*Education Law, section 355, subdivision 13*)

As prescribed by Education Law, this report focuses only on the current and long-range objectives of the Educational and Hospital Facilities programmed for the 29 State-operated campuses, four statutory colleges at Cornell, Alfred Ceramics, the three teaching hospitals located in Brooklyn, Stony Brook, and Syracuse, and facilities at System Administration. With limited exceptions, the report includes only those capital projects with an estimated total cost of over one million dollars, for which funding has been provided either through appropriations that have been enacted, or are anticipated to be enacted, pursuant to the most recent New York State Five-Year Capital Program and Financing Plan. As such, it does not represent a request for additional funding, but instead represents the planned use of existing and anticipated support.

Residence halls operate under a separate, dedicated, fee revenue program, and community college project planning and execution is primarily done by the sponsoring local government(s). Information on these facilities is not included in this report.

In accordance with the foregoing, the State University of New York (SUNY/University) hereby submits the 2026-27 update to its Master Capital Plan.

[1]*The year-to-date expenditures are available on Open NY; therefore, this information does not appear on the individual campus-specific pages of the report.*

THE STATE UNIVERSITY OF NEW YORK



STATE OPERATED CAMPUSES

- University Centers and Doctoral Degree Granting Institutions
- University Colleges
- Technology Colleges

* *Empire State College has 30+ locations throughout New York State*

Introduction

SUNY's physical infrastructure is the foundation upon which education, research, healthcare, workforce development, and student success are built. Across 29 state-operated campuses, three teaching hospitals, four statutory colleges, and System Administration facilities, strategic capital investment ensures that SUNY can continue to provide world-class learning environments, advance cutting-edge research, deliver critical healthcare services, and support New York's economic growth. The 2026-27 Master Capital Plan reflects SUNY's commitment to both preserving critical existing assets and renewing and modernizing facilities to meet the evolving needs of students, faculty, researchers, patients, and communities across New York State.

To achieve these goals, the University's objectives for its Master Capital Plan are to protect, maintain, preserve, and rehabilitate its facilities to comply with health and safety codes; to address environmental concerns; to support and achieve the State of New York and the University's goals, including energy conservation and carbon reduction goals; to keep pace with changes in telecommunications, information and educational technologies, and emerging research requirements; and to adapt spaces to ongoing changes in academic pedagogies, programs, instructional methods, and student life expectations. As steward of nearly 1,800 academic buildings and over 63 million gross square feet of academic and hospital space, SUNY is responsible for one of the largest and most diverse public higher education facility portfolios in the nation. Strategic investment in these assets ensures campuses remain safe, reliable, sustainable, and competitive. Consistent with these objectives, a significant portion of the Master Capital Plan focuses on preserving and renewing existing facilities and infrastructure, addressing deferred maintenance and preventing more costly emergency repairs in the future. Key investments include:

- Building exterior and interior rehabilitations and renovations
- Site infrastructure and utility projects
- Projects to replace or repair building systems (mechanical, electrical, plumbing)
- Energy efficiency projects, including deep energy retrofits (building exteriors, roofs, windows, lighting, etc.)
- Geothermal energy network projects
- Smaller critical maintenance projects such as masonry repairs, roof replacements, small classroom renovations, etc.

Many of SUNY's educational and hospital facilities were built utilizing extremely economical construction during periods of significant expansion several decades ago. Today, more than 70 percent of facilities are over 50 years old, creating both challenges and opportunities for modernization. As educational practices, research requirements, healthcare delivery models, and workforce needs evolve, facilities must adapt to support SUNY's mission and the changing needs of building users. classrooms, laboratories, and student spaces designed decades ago often no longer meet the expectations of today's students, faculty, researchers, or the needs of the New York State workforce. Students require and expect a campus to be both attractive and serviceable, with up-to-date technology and instructional facilities better than those offered in the K-12 educational setting. Upgrading and repurposing existing resources to meet these expectations is often a significant portion of a campus capital plan. In a 2023 Cooperative Institutional Research

Program survey,[1] prospective college students ranked the college visit as *very important*, falling only slightly below the academic and extracurricular reputation, financial assistance, and the likelihood of employment after graduation. This indicates the significance of the physical environment's influence on the student's college choice, including impressions made by classroom and laboratory spaces.

Effective capital planning supports the campuses' ability to prioritize projects and devote limited resources where investment will have the greatest impact. This planning requires comprehensive, ongoing, disciplined, data-informed, and participative approaches to address critical maintenance backlog, expansion of research facilities, and attainment of clean energy goals.

[1] *Higher Education Research Institute*

Robust Capital Planning

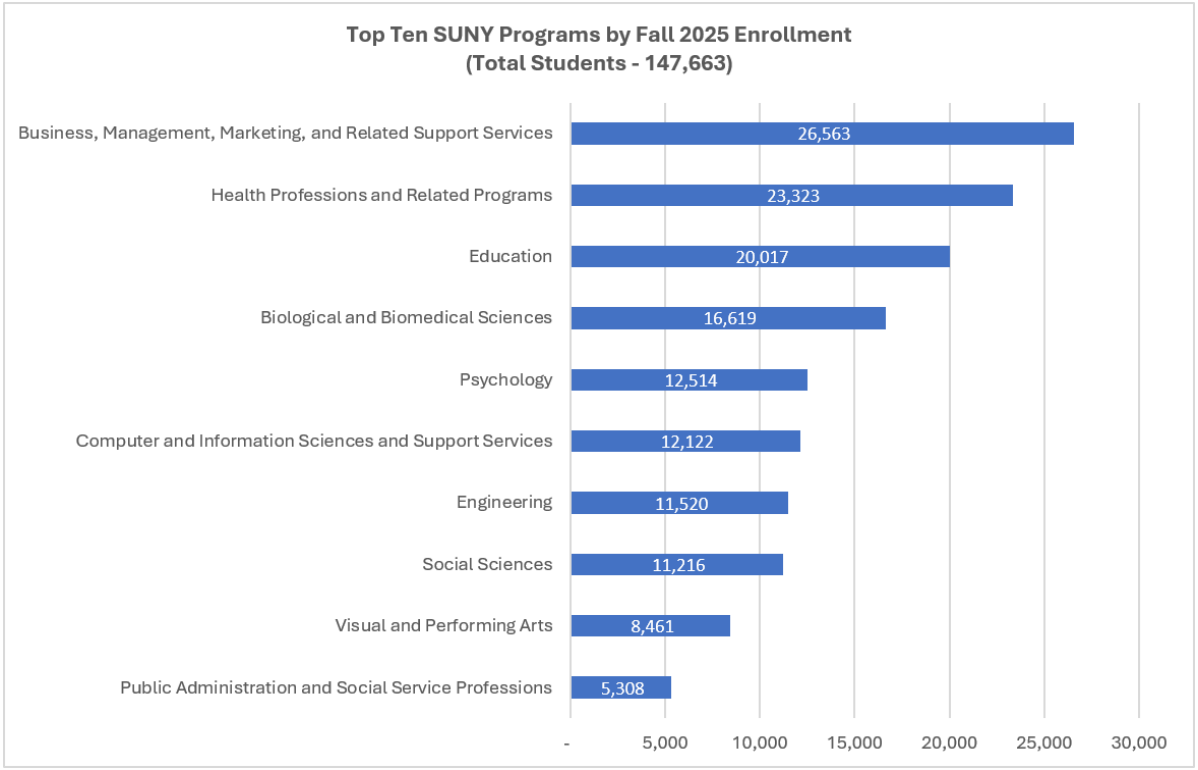
SUNY's capital planning process relies on a comprehensive, data-driven approach to prioritize investments and maximize the impact of limited resources. Planning decisions are informed by facility condition assessments, asset life-cycle modeling, enrollment trends, space utilization data, deferred maintenance needs, energy master plans, facilities master plans, campus strategic plans, and programmatic priorities. To support this process, SUNY has implemented life-cycle modeling software that maintains real-time data on asset conditions. The system tracks the remaining useful life of approximately 44,000 asset components across building and infrastructure systems, with each component assigned a replacement cost that quantifies the investment required for renewal. The life-cycle model calculates the Facilities Condition Index (FCI) for buildings, campuses, and the SUNY system. FCI is an industry standard measure of renewal needs divided by the cost of replacement of a facility, expressed as a decimal or percent. This model enables SUNY to determine annual investment levels necessary to maintain assets in a state of good repair and is continuously updated as construction projects are completed, providing intelligent, real-time analysis of renewal needs across the system.

By integrating these data sources, SUNY can identify facilities and infrastructure at greatest risk of failure, direct investment where it will have the greatest impact, and align capital resources with academic, research, workforce development, and student success goals. This disciplined approach enables the University's to balance critical maintenance needs with strategic investments that support emerging programs, research priorities, evolving workforce demands, and long-term institutional objectives. The pie chart to the right illustrates the approximately $11.1 billion in identified renewal needs across SUNY's facilities and infrastructure, categorized by asset type.



Enrollment and workforce trends continue to shape capital investment decisions across SUNY. Growing demand in fields such as engineering, computer science, healthcare, advanced manufacturing, and the biological sciences require specialized instructional, laboratory, and research spaces, while investments in core academic and student support facilities, as well as those supporting recreation, athletics, and student life, remain essential to campus missions, enhancing the student experience, and attracting and retaining students, teachers, researchers, and staff in the competitive higher education market. SUNY's capital planning process integrates programmatic and enrollment trend data with facility and asset information to ensure that investment is directed toward projects that provide the greatest benefit to each campus and the students they serve. By aligning facilities with programmatic priorities, SUNY targets investments that support educational outcomes, research growth, workforce development, and economic prosperity throughout New York State.

With finite resources and rising construction costs, capital investments must demonstrate clear strategic value. SUNY's planning process prioritizes projects that address critical infrastructure needs while advancing academic excellence, operational efficiency, sustainability, and long-term campus vitality. Strategic investments are made in high-demand, high-enrollment, and mission-centered programs that are located in poor-condition buildings or facilities. By combining objective asset data, comprehensive life-cycle modeling, campus strategic priorities, and future enrollment and workforce demands, SUNY is better positioned to maximize the value of its capital investments, preserve existing assets, and advance its mission through informed and responsible stewardship of public resources.



Research Facility Transformation

In her 2021 State of the State address, the Governor proposed a strategic initiative to double sponsored research and boost Stony Brook and Buffalo's statuses as flagship institutions. Achieving this goal requires a commitment across SUNY to attract and support excellent faculty and researchers, to scale up the ability to successfully compete for large and complex grant opportunities, and to build partnerships with employers and federal and state agencies across higher education.

With capital investment, SUNY is pursuing projects such as those listed below.

- University at Buffalo will renovate and outfit space for a new Quantum Institute and Research Hub.
- University at Buffalo will also construct a Center for Biofabrication and Imaging.
- Binghamton University will construct the first phase of a new Research Building for Graduate Research and AI Institute.
- Stony Brook University will construct a New BioTech Multidisciplinary Research Building.
- Stony Brook University will also construct a new Quantum Research and Innovation Hub.
- Stony Brook University currently has four additional projects in design that will upgrade and expand four different programs housed in research facilities at the College of Engineering and Applied Sciences, School of Marine and Atmospheric Science, College of Health Sciences, and College of Arts and Sciences.
- University at Albany will construct an RNA Institute Bridge and Laboratory Expansion.
- Optometry will renovate biomedical research labs into two new translational labs.
- SUNY will establish a Brain Institute with investments at several campuses.
- SUNY will invest in Agritech research across partner campuses.

Sustainability and Clean Energy Master Plans (CEMP)

SUNY has long been a leader in promoting energy efficiency and sustainability and has required Leadership in Energy and Environmental Design (LEED) Silver rating eligibility on all new buildings, additions, and major rehabilitation projects at State-operated campuses and statutory colleges. SUNY has also adopted an internal design and construction standard, Directive 1B-2, that has aggressive Energy Use Intensity targets for specific academic uses and is continually updated to comply with NYS Executive Order 22. This standard includes mandating no fossil fuels in new construction, significant reductions in site energy, and tracking embodied carbon in construction materials. SUNY voluntarily follows the more ambitious and stringent standards of the NY Stretch Energy Codes and its project prioritization protocol for evaluating the distribution of funding awards points for projects focused primarily on energy use and carbon reduction, and providing points for projects that have components that enhance energy performance. SUNY has also developed internal standards for the adoption of water filling stations and EV chargers.

SUNY works to ensure that State-operated campuses and statutory colleges have a roadmap and strategies in place to help them achieve the ambitious goals set by the Climate Leadership and Community Protection Act (CLCPA). SUNY established a partnership with the New York State Energy and Research Development Authority (NYSERDA) to become the lead grantee under NYSERDA's FlexTech program for conducting comprehensive Clean Energy Master Plans (CEMP) at each eligible campus. The CEMP's three primary tasks are:

1. Preliminary energy analysis and benchmarking to develop campus energy usage profiles
2. Energy audits to identify energy efficiency measures
3. Energy Master Planning to meet 2030 and 2050 emission goals

The CEMP recommendations align with larger SUNY and statewide goals and initiatives and have driven investment in distributed thermal energy network (TEN) projects to leverage geothermal capacity at several campuses. Additional common CEMP themes included building and infrastructure upgrades such as window replacements, HVAC systems replacements, efficient heat pump implementations, centralized and networked geo-exchange systems, and development of resiliency. The CEMP's also include some non-capital expense items related to building automation, lighting replacements, occupancy sensors, and retro-commissioning/rebalancing of building systems. On a campus-specific basis, SUNY is making progress on CEMP implementation through capital renewal, and in recent years the state-of-good-repair funding has been supplemented by annual grants under the State Sustainable Futures Fund and the Clean Water, Clean Air, and Green Jobs Bond Act for geothermal and solar projects, as well as rebates under the Federal Inflation Reduction Act for eligible systems.

Compiling these findings into a comprehensive SUNY-wide plan can be challenging in that the funding and operational differences for the proposed building upgrades at each campus are substantial and require timing coordination with the state-of-good-repair asset renewals and campus disruption. Synchronous rollout of energy related upgrade programs with facility master plan initiatives and programmatic improvements at each campus is optimal but not always readily achievable within existing funding constraints. In addition, while many CEMPs achieve a lower Total Cost of Ownership over a 40+ year of a building, the capital and operating budgets are separate in the state system. Educational buildings are bond-financed by the State, and the State pays the associated debt service, whereas the residence hall program is financially self-sufficient, making affordability of capital investments for

this program more challenging. As with any new technology, commissioning and training is critical so that campus staff can operate new energy-efficient buildings.

SUNY is fully committed as a partner in New York's mission to achieve clean energy efficiency and climate sustainability. This will require long-term strategizing with numerous partners, stakeholders and state agencies to develop a viable and long-term capital investment plan that will accomplish these important goals.

Revitalization of SUNY Hospitals

The three SUNY hospitals at Stony Brook, Upstate (Syracuse) and Downstate (Brooklyn) provide vital general and specialized services to their communities and are also teaching facilities that educate future medical professionals. Each hospital is also a large component of the health workforce in each of their respective regions.

Although the teaching hospitals have each received $50 million annually to maintain their existing facilities and fund smaller initiatives, significant funding is required to advance large-scale expansions and renovations needed to address emergent and changing healthcare services in the communities and regions that rely on these hospitals.

In response to the need, the hospitals at Downstate and Upstate each received significant funding in 2025-26, summarized below, to renovate and construct new facilities to support the mission of the hospitals. These funds were subsequently reappropriated in the current fiscal year.

Downstate Medical Center in Brooklyn ($571.5M)

Renovations to existing hospital that include:

- Optimizing patient service areas including right sizing and modernizing patient beds
- Modernizing nursing stations, core support areas and specialty units
- Expanding and modernizing the emergency department
- Modernizing critical infrastructure such as mechanical, plumbing, heating, cooling, electrical, and medical gas systems

Currently in Design

Downstate Medical Center in Brooklyn ($528.5M)

Construct a new hospital annex that includes:

- A new cardiology and oncology annex
- New surgical suite with operating rooms
- Five operating rooms and 18 pre-and-post op beds
- Catheterization labs and interventional radiology
- Infusion rooms, advanced imaging and linear accelerator
- New surface parking lot

Currently in Design

Upstate Medical Center in Syracuse ($450M)

Construct a new hospital annex that includes:

- New emergency room department
- New surgical suite with operating rooms
- Intensive Care Unit and burn unit beds
- Imaging suite with medical and diagnostic imaging
- Public connector to the adjacent parking garage
- Covered ambulance entry and rooftop helipad
- Demolition of several existing buildings

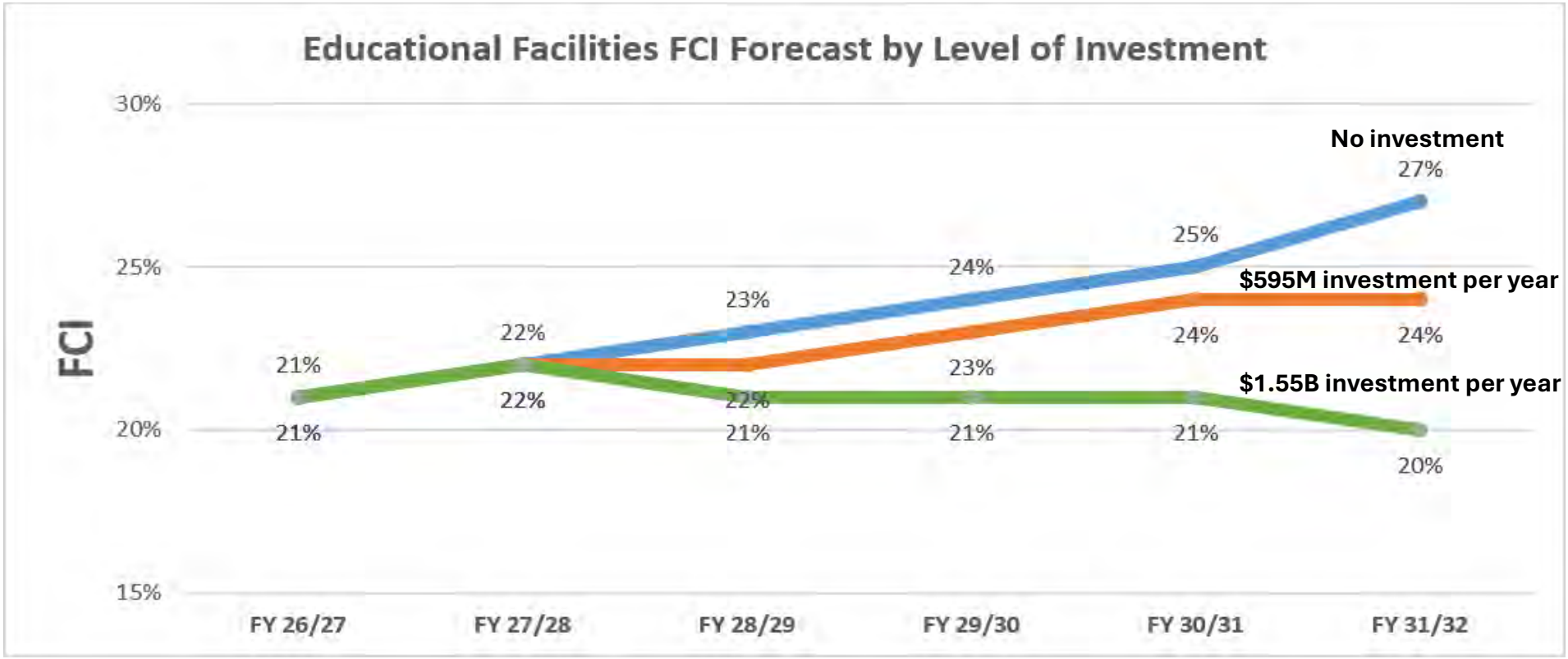
Currently in Design

The Challenges in Financing a Capital Program

An essential element in the successful management of the renewal and replacement of capital assets is the ability to plan for the long term. Long-term planning is enabled by consistent and predictable funding which allows campuses and hospitals to plan, design, and schedule projects many years in advance. Over the past 15 years, SUNY has experienced short periods of relatively stable annual funding, as well as periods of unpredictable annual funding that made medium- and long-range planning more challenging. Critical Maintenance Funding has not kept pace with accelerating facility decay and escalating construction costs.

Despite these challenges, SUNY did benefit during select years with additional funding, which is appropriated by the state in the first instance and reimbursed by bond proceeds. At various points in time, funding was provided for strategic initiatives that allowed for investment in large, transformative projects at various campuses. Most recently, the 2026/27 Enacted Budget demonstrated strong support for SUNY's capital program, providing $795 million in Critical Maintenance funding, an increase of $245 million over the prior year. This investment will allow SUNY to accelerate high-priority projects, particularly those already in design and ready for construction, enabling campuses to address pressing infrastructure needs more quickly. The budget also included $100 million in new Research Capital funding to support the Governor's initiative to expand SUNY's research enterprise, as well as $150 million in ongoing capital support for SUNY's teaching hospitals. With inflation, the buying power of the typical $550 million in annual capital critical maintenance funding has eroded to just over $275 million over time, making it difficult to maintain SUNY's vast portfolio of facilities and physical assets.

SUNY's asset management model substantiates a current value of $11.1 billion in deferred maintenance backlog, a value which increases by an average of $700 - $800 million annually. The rate of decay outpaces traditional annual critical maintenance funding appropriations. Also, these totals do not include costs for other necessary and important projects such as accessibility improvement projects or other building code-required upgrades, technological upgrades, or many programmatic changes. The asset management model projects a financial need of $1.3 billion in sustained annual critical maintenance funding to stabilize SUNY's $11.1 billion in deferred maintenance backlog, and $1.6 billion in sustained annual critical maintenance funding to reduce the deferred maintenance backlog. (All values are in today's dollars, not indexed to projected future inflation.)



As portrayed in the graphic that follows, the growing critical maintenance backlog results in an increasing number of campus emergency declarations that dramatically impact student life. System failures such as electrical blackouts, heating system failures, or water main breaks can have a significant, disruptive impact on the student experience. With a few exceptions that are expected to normalize over time, campuses with a higher (worse) Facility Condition Index (FCI) are generally more likely to have more declared emergencies, which in turn require less cost-effective short-term mitigation or temporary restoration work. These often must be followed by fast-tracked larger capital projects for a more permanent solution that can be put into place to avert repeated failures and downtime events. Campus emergencies have surged dramatically—rising by nearly 200% in number and almost 600% in cost over the past six years—corresponding to the increase in Facility Condition Index (FCI) and deferred maintenance backlog. The root cause of over 70% of all emergencies from 2008 is system/equipment failure.

Many campuses are adept at preventing problems before they arise as emergencies or responding to emerging situations without needing to make a formal emergency declaration. However, their ability to keep aging and outdated facilities operational does not diminish the fact that they still require continuous upgrading and replacement to prevent catastrophic failure, all of which is dependent on capital funding.

Emergency declarations are increasing in number and cost due to deferred critical maintenance. Analysis over the last seven years shows:

~200%

increase in emergency volume

~600%

increase in emergency cost

74%

of analyzed emergency project costs tied to system and equipment failures

In spite of the many financial and technical challenges that remain, SUNY has benefitted from strong investments made by the State over time, and looks forward to continuing the excellent partnerships with the Governor and the Division of the Budget.

State University of New York
Facility Profile as of Fall 2026
State-Owned Only

Research University Centers	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
ALBANY	466	63	72	0	5,829,840
BINGHAMTON	780	78	46	0	7,382,219
STONY BROOK	1,470	133	64	10	12,956,975
UNIVERSITY AT BUFFALO	1,239	118	12	0	10,313,813
Sub Totals	**3,955**	**392**	**194**	**10**	**36,482,847**

Other Research/Doctoral	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
ALFRED CERAMICS	11	14	0	0	468,536
CORNELL UNIVERSITY	3,339	283	0	0	5,026,922
DOWNSTATE	13	4	2	2	1,957,929
ESF	4,774	188	0	0	1,120,733
OPTOMETRY	0	1	0	0	298,000
SUNY POLY	765	14	7	0	989,350
UPSTATE	99	23	1	18	4,714,248
Sub Totals	**9,001**	**527**	**10**	**20**	**14,575,718**

Comprehensive Colleges	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
BROCKPORT	461	53	24	0	2,950,833
BUFFALO STATE	135	40	11	0	3,026,977
CORTLAND	611	85	31	0	2,651,083
EMPIRE ST	19	8	0	0	233,771
FREDONIA	252	36	21	0	2,315,841
GENESEO	221	38	18	0	2,327,478
NEW PALTZ	216	42	19	0	2,272,282
OLD WESTBURY	604	30	14	0	1,346,947
ONEONTA	1,573	49	17	0	2,415,650
OSWEGO	342	48	24	0	3,469,411

State University of New York
Facility Profile as of Fall 2026
State-Owned Only

Comprehensive Colleges	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
PLATTSBURGH	261	34	10	0	2,156,374
POTSDAM	258	39	15	0	2,306,125
PURCHASE	508	31	5	0	2,383,992
Sub Totals	**5,462**	**533**	**209**	**0**	**29,856,764**

ALFRED STATE	1,246	50	35	0	1,501,762
CANTON	381	25	4	0	987,060
COBLESKILL	569	53	10	0	1,293,552
DELHI	481	36	6	0	1,046,656
FARMINGDALE	387	46	3	0	1,481,905
MARITIME	52	33	4	0	781,486
MORRISVILLE	1,231	85	10	0	1,680,948
Sub Totals	**4,347**	**328**	**72**	**0**	**8,773,369**

Other	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
SYSTEM ADMINISTRATION	7	9	0	0	660,052
Sub Totals	**7**	**9**	**0**	**0**	**660,052**

	Acreage	Academic Buildings	Residential Buildings	Hospital Buildings	Total State Owned Gross Square Feet (GSF)
Grand Total	**22,772.00**	**1789**	**485**	**30**	**90,348,750**





Rehabilitate Physical Education Building
($128.3 Million)





Renovate Building 30 for School of Public Health Relocation
($27.9 Million)

University at Albany

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York at Albany

FUTURE PLANNED PROJECTS

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction									
		SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030	SFY 2030/2031
Construct Indoor Practice Facility	$35,000	D	$3,000			C	$32,000		
Rehab Mechanical Systems, Biology Building	$33,000	D	$3,000			C	$30,000		
Replace Building Mechanical Units and Trunk Lines in Biology Building	$3,000	D	$300	C	$2,700				
Replace Roofs - Various Buildings	$3,500	D	$500	C	$3,000				
ARC Flash Electrical Upgrades	$2,500	C	$2,500						
Rehab Mechanical Systems - Various Buildings, Podium	$4,000	D	$600	C	$3,400				
Replace/Upgrade Controls at Life Sciences Research Building	$1,000	D	$1,000						
Renovate Spaces for Classrooms & Labs for Mechanical & Mechatronic Engineering – Various Buildings	$1,250	D	$250	C	$1,000				
Future Planned Project Totals:	**$83,250**		**$11,150**		**$10,100**		**$62,000**	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York at Albany

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Rehabilitate Physical Education Building	$ 128,345	$ (732)	$ 5,601	$ 15,239	X				
Upgrade Uptown Campus Buildings to Support Plant Absorption Chiller Replacement	$ 11,761	$ 6,500	$ 167	$ 647		X			
Upgrade Mechanical Systems at Chemistry Building	$ 27,000		$ 175	$ 1,492		X			
Replace Interior Vestibule Doors for Accessibility - Various Podium Buildings	$ 4,446	$ 926	$ 104	$ 147		X			
Construct Health Innovation and Research (HTEC) Building	$ 250,000			$ -			X		
Replace Windows in Various Academic Buildings - Phase I	$ 17,880		$ 503	$ 2,165		X			
Renovate University Library	$ 284,884		$ 1,119	$ 25,352			X		
Renovate Lecture Center, Final Phase	$ 28,751		$ 4,129	$ 9,270		X			
Renovate Exterior Stairs & Enclosure - Academic Podium	$ 14,600	$ (400)	$ 509	$ 1,598		X			
Replace Roofs - Various Podium Buildings	$ 26,239	$ 2,641	$ 383	$ 2,201		X			
Renovate Social Sciences North for Classrooms and Offices	$ 55,155	$ (315)	$ 311	$ 4,720		X			
RNA Institute Bridge Lab Expansion and Associated Faculty and Student Supports	$ 50,299			$ -				X	
Design Totals:	**$ 899,360**	**$ 8,620**	**$ 13,001**	**$ 62,831**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Arc Flash Remediation	$ 8,047	$ 395	$ 5,745	$ 5,914	X				
Renovate Podium Concrete Canopy and Verticals	$ 7,280		$ 6,303	$ 7,083	X				
Replace Plant Chillers	$ 23,800	$ (7,782)	$ 1,303	$ 4,492			X		
Replace South End Exhaust Fan for Biology Building 31	$ 1,942	$ 1,164	$ 157	$ 1,892	X				
Rehabilitate SEFCU Arena for Athletics	$ 12,601		$ 12,543	$ 12,543	X				
Upgrade Electrical Systems - Performing Arts Center	$ 7,020	$ 71	$ 6,356	$ 6,785	X				
Renovate Campus Center Ballroom	$ 3,440		$ 3,358	$ 3,416	X				
Replace Roofs - Phases I & II - Husted Hall, Science Library & Arts and Sciences	$ 7,547	$ 3,084	$ 1,852	$ 1,931	X				
Renovate Data Center and Facilities for Artificial Intelligence Supercomputing Center	$ 29,494	$ 142	$ 20,617	$ 20,850				X	
Improve Infrastructure at Parker Pond	$ 2,661	$ (101)	$ 389	$ 2,540		X			
Replace High Temp Hot Water Valve - Campus-wide	$ 2,350		$ 995	$ 2,174	X				
Renovate Building 30 for School of Public Health Relocation	$ 27,907	$ (2,836)	$ 6,229	$ 8,927	X				
Replace Chiller - Life Science Research Building	$ 2,050	$ 900	$ 109	$ 1,477		X			
Renovate Podium Concrete Canopy & Verticals - Catskill and Arts & Sciences Buildings	$ 2,650	$ (120)	$ 64	$ 2,494		X			
Renovate ETEC Room 0140 for AI Plus Hub	$ 2,050	$ 50	$ 146	$ 174	X				

Data as of July 2026

Renovate ETEC Room B011 for Gaming Design Development	$ 2,000		$ 463	$ 501	X					
Rehabilitate Podium Deck - Between Buildings, North Side and Southeast Corner	$ 1,000	$ 500	$ 579	$ 579		X				
Renovate Lecture Center, Phase VI	$ 11,254	$ -	$ 8,192	$ 13,240	X					
Renovate Former Albany High School Building for Engineering	$ 91,708	$ (49)	$ 77,668	$ 87,266	X					
Construction Totals:	**$ 246,801**	**$ (4,582)**	**$ 153,068**	**$ 184,278**						

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York at Albany

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	Anticipated Start of Design or Construction SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Renovate of Social Science South for Classrooms and Office	$55,000		D $5,000		C $50,000	
Upgrades for Accessibility - Pedestrian Pathways	$2,200		D $200	C $2,000		
Renovate Management Services Center for Academic Podium Surge	$17,000		D $2,000	C $15,000		
Construct Geothermal Wellfield Phase 1 - Uptown	$32,000			D $4,800		
Renovations to Create UAlbany Engineering Complex at Downtown Campus	$575,000			D $55,000		
Improve Downtown Streetscape	$1,000				D $150	
Renovations for Surge Space, Phase 2 - Podium	$6,000			D $500		
Improvements to Podium and Commons Site	$12,000			D $1,500		
Rehabilitate Site Structures and Sidewalk	$3,500				C $3,500	
Renovate Former Computer Center for Surge Space	$7,000		D $500	C $6,500		
Construct Geothermal Fields	$9,600			D $1,600	C $8,000	
Rehabilitate Podium Concrete Deck, Phase 7	$1,000		C $1,000			
Rehabilitate Podium Concrete Deck, Phase 8	$1,000			C $1,000		
Construct Emergency Egress - Milne 200	$1,000		C $1,000			
Rehabilitate Podium Concrete Deck, Phase 9	$1,000				C $1,000	
Rehabilitate Podium Concrete Deck, Phase 10	$1,000					C $1,000
Upgrades for Accessibility	$2,000				D $200	
Upgrade Telecommunications - Various Buildings	$3,000				D $500	C $2,000
Renovate Classrooms, Phase 5	$1,000		C $1,000			
Renovate Classrooms, Phase 6	$1,000			C $1,000		
Renovate Classrooms, Phase 7	$1,000				C $1,000	
Renovate Classrooms, Phase 8	$1,000					C $1,000
Rehabilitate Basement Hallways - Podium	$2,000		C $2,000			
Construct Campus Storage Building, Phase 1	$15,000				D $2,000	
Renovate Uptown Science and Research Buildings	$205,000		D $30,000			C $175,000
Construct Central Plant for Downtown Campus Geothermal System	$55,000			D $5,000	C $50,000	
Renovate Draper Hall for Criminal Justics & Information Science & Policy	$33,000			D $3,000	C $30,000	
Future Planned Project Totals:	**$1,044,300**		**$42,700**	**$71,925**	**$16,480**	**$179,000**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

In Construction





Construct New Lecture Center
($60.0 Million)





Binghamton University

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York at Binghamton

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction					
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Renovate Labs for Senior Faculty Hires in Computer Science, Engineering, Physics, and Chemistry	$1,500	C	$1,500				
Replace Main West Sanitary Line	$1,060	D	$1,060				
Replace Pavers - Events Center	$2,250	D	$250	C $2,000			
Modernize Elevators Lecture Hall, University Union	$3,500	D	$500	C $3,000			
Replace Façade at Biotechnology Building	$16,132	D	$1,595		C $14,538		
Investigate and Repair Leak - Couper Plaza Deck and Roof	$2,000	D	$300	C $1,700			
Replace Roofs - Bartle North	$5,700	D	$700	C $5,000			
Renovate Portion of West Gym for Wrestling Program	$3,450	D	$200	C $3,250			
Renovate 3rd Floor of 18 Park Street for Physical Therapy	$10,000	D	$300		C $9,700		
Renovate Select Spaces in Library	$5,000	C,E	$5,000				
Future Planned Project Totals:	**$50,592**		**$11,405**	**$14,950**	**$24,238**	**-**	**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York at Binghamton

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Replace Storefront and Exterior Doors at Bartle Library, University Union, and Couper Administration Building	$ 10,844	$ (1,170)	$ 541	$ 1,630	X				
Renovate Fine Arts and Anderson Center	$ 162,696		$ 120	$ 15,131				X	
Replace Roofs - Administration and Health Services Buildings	$ 4,646	$ (9,695)	$ 486	$ 1,291	X				
AI Institute and Research Faculty Recruitment and Associated Faculty and Student Supports	$ 90,000			$ -				X	
Replace Roofs at Various Buildings Campus-Wide	$ 7,524	$ 73	$ 193	$ 1,065	X				
Replace Pavers for Safety, University Union and Academic A and B	$ 6,862	$ (635)	$ 317	$ 649	X				
Replace Roofs at West Gym, Administration, and Health Services Building	$ 14,341		$ 2,100	$ 4,900	X				
Modernize Elevators Various Buildings	$ 6,476	$ 1,470	$ 60	$ 1,038		X			
Install Thermal Network and Building Heat Pump Technology, Various Buildings	$ 16,589		$ 54	$ 1,651			X		
Design Totals:	**$ 319,978**	**$ (9,957)**	**$ 3,871**	**$ 27,355**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Construct Addition to School of Pharmacy Building	$ 20,850		$ 19,032	$ 19,079	X				
Renovate Science 3 - Phase 1 for Biology	$ 30,000		$ 29,260	$ 29,291	X				
Construct Indoor Multi-Sport Facility and Relocate Tennis Court	$ 26,000	$ 1,000	$ 16,305	$ 16,307	X				
Construct New Lecture Hall Building for Instruction	$ 60,000		$ 15,611	$ 53,604		X			
Construct East Gym Addition	$ 34,500		$ 28,035	$ 30,160	X				
Replace Bleachers & Track/Flooring at Event Center	$ 10,000		$ 838	$ 7,541	X				
Renovate Science 3 Interiors, Windows, and Building Systems	$ 65,000		$ 23,196	$ 60,911	X				
Upgrade Electric Distribution - Completion of Phases	$ 25,312	$ 1,549	$ 1,754	$ 4,370				X	
Renovate East Gym Track and Field Stadium for Athletics	$ 7,163	$ 950	$ 4,342	$ 6,688	X				
Replace Wood Scales and Upgrade Mechanical Systems, Central Heating Plant	$ 1,700		$ 1,323	$ 1,430	X				
Renovate Various Rooms in the Science 2 Building for Chemistry	$ 2,000		$ 1,700	$ 1,705	X				
Construct Second Story Addition - Chenango Room for Food Services and Dining	$ 20,065		$ 12,840	$ 17,260	X				
Renovate Science 2 Rooms 313-314 for Chemistry	$ 2,425	$ 605	$ 1,878	$ 2,311	X				
Upgrade Mechanical Systems - Clearview Hall	$ 1,025	$ 475	$ 288	$ 946	X				
Construct Addition & Minor Renovation - Nelson A. Rockefeller Collegiate Center	$ 6,200	$ 1,000	$ 9	$ 5,366		X			
Renovate 18 Park for Speech, Language, Pathology & Physical Therapy	$ 24,056		$ 8,526	$ 20,595	X				
Renovate Interiors of Select Spaces on 1st and 2nd Floor Library	$ 5,000			$ -		X			
Construction Totals:	**$ 341,296**	**$ 5,579**	**$ 164,937**	**$ 277,564**					

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York at Binghamton

POTENTIAL PROJECTS FOR FUTURE EVALUATION

			Anticipated Start of Design or Construction					
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Partial Underground Water Supply	$14,000		D	$2,100			C	$11,900		
Replace Sewer Systems, Phase I	$8,000		D	$1,200			C	$6,800		
Replace/Repair Stormwater Systems	$18,000		D	$2,700			C	$15,300		
Rehabilitate Exterior Envelope - Bartle Library Tower	$38,500				D	$3,500			C	$35,000
Replace Roof and Select Mechanical Equipment Bartle Library - All Roofs Except Tower	$14,000		D	$2,000			C	$12,000		
Upgrade Central Heating Plant	$15,000		D	$1,000	C	$14,000				
Accessibility Upgrades - Campus Wide	$11,000		D	$1,000	C	$10,000				
Rehabilitate West Gym - Initial Phase for Building Preservation	$29,000		D	$4,000	C	$25,000				
Targeted Renovations Science I for Physical and Social Sciences (Engineering Services)	$16,500		D	$1,500	C	$15,000				
Convert Steam to Hot Water at Library North	$11,000		D	$1,000			C	$10,000		
Renovate Research Labs, Various Buildings	$4,250		D	$750	C	$3,500				
Complete Science I Renovation for Physical and Social Sciences	$40,500				D	$6,000			C	$34,500
Replace High Temp Hot Water Manhole 06A and Piping to Science 2	$2,500		D	$500	C	$2,000				
Rehabilitate West Gym - Remaining Phases	$71,000						D	$85,000		
Construct Accessibility Route, Library Plaza to Peace Quad	$5,800		D	$800	C	$5,000				
Construct Addition - Campus Preschool and Early Childhood Center	$4,000		D	$200	C	$3,500				
Construct Additions and Renovations at Facilities Compound	$3,000		D	$50	C	$2,950				
Upgrade Mechanical Systems Tech Hub	$22,000				D	$2,000			C	$20,000
Replace Roofs Chemical Building and Lecture Hall	$8,000				D	$1,000			C	$7,000
Install Ambient Loop Innovative Technology Complex for Energy Conservation	$20,000		D	$2,000			C	$18,000		
Upgrade Fire Alarm Systems Campus Wide	$5,000		D	$500			C	$4,500		
Future Planned Project Totals:	**$361,050**	**-**	**$21,300**		**$93,450**		**$163,500**		**$96,500**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

In Construction





Construct Agrusa Hall – School of Engineering and Applied Sciences (SEAS)
($111.8 Million)

In Construction







Renovate Farber Hall 1st Floor for Psychology Labs & Clinic

University at Buffalo

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York at Buffalo

FUTURE PLANNED PROJECTS

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction									
		SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030	SFY 2030/2031
Install Backflow Preventers to North Campus Buildings	$3,750	D	$750	C	$3,000				
Catalyzing Decarbonization Through Transformation of Central Utility Plant	$62,000	D	$10,000	C	$52,000				
UB Quantum Institute	$25,000	D	$5,000			C	$20,000		
Center for Biofabrication and Imaging and Associated Faculty and Student Supports	$50,000	D	$7,500			C	$35,000		
Park Energy Hub	$6,000	D	$6,000						
SUNY Brain Institute[1]	$10,000	D	$5,000						
Replace Water Heaters and Boilers in Alumni and Bonner	$3,000	D	$500	C	$2,500				
Future Planned Project Totals:	**$159,750**		**$34,750**		**$57,500**		**$55,000**	-	-

[1] SUNY Brain Institute first phase award amounts: State University New York at Buffalo for $5M, State University New York at Binghamton for $0.5M, SUNY Downstate Health Sciences University for $1.5M, SUNY College of Optometry for $1.5M, and SUNY Upstate Medical University for $1.5M.

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York at Buffalo

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Renovate Parker Hall for Instruction	$ 158,157	$ 27,269	$ 4,581	$ 16,132		X			
Renovate and Expand Clark Hall for Wellness and Recreation	$ 126,488	$ (1,331)	$ 4,416	$ 10,172	X				
Renovate Second Floor Farber Hall for School of Public Health and Professions	$ 7,500	$ -	$ 162	$ 226	X				
Renovate Abbott Library for Joyce Exhibit	$ 12,000	$ 1,000	$ 725	$ 2,337	X				
Renovate Lockwood Library	$ 269,730	$ (39,819)	$ 3,857	$ 23,017			X		
Renovate Ground Floor for Nursing Simulation Center - Cary Hall	$ 41,547		$ 101	$ 3,130			X		
Reconstruct Water Distribution System at Ellicott Quad	$ 12,769	$ 555	$ 796	$ 1,629	X				
Renovate North Campus Chemical Storage Building	$ 10,453	$ 2,324	$ 103	$ 950		X			
Construct New Interdisciplinary Research and AI & Society Building	$ 193,821	$ (2,179)	$ 1,083	$ 16,620			X		
Renovate Restrooms for Accessibility	$ 3,500			$ 276	X				
Design Totals:	**$ 835,965**	**$ (12,181)**	**$ 15,824**	**$ 74,489**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Health Sciences Complex Backfill to Modernize Research Space – Phase 2	$ 9,513	$ 2	$ 8,460	$ 8,485		X			
Upgrade Building Management Controls, North & South Campuses	$ 1,501		$ 1,393	$ 1,497	X				
Renovate Farber Hall First Floor for Psychology Labs and Clinic	$ 7,967	$ 376	$ 701	$ 6,720		X			
Replace Roof - Downtown Gateway Building	$ 6,509	$ (389)	$ 342	$ 6,402		X			
Replace Roof - Goodyear Dining Hall	$ 3,757	$ (650)	$ 186	$ 3,733		X			
Rehabilitate Toilet Rooms for Accessibility - Phase 1	$ 2,702		$ 2,350	$ 2,431	X				
Construct Agrusa Hall - School of Engineering and Applied Sciences (SEAS)	$ 111,803	$ 1,090	$ 10,680	$ 102,162			X		
Replace Lighting - Alumni Arena Main Gym	$ 1,671		$ 1,480	$ 1,485	X				
Refurbish Electrical Substations - North Campus	$ 5,906		$ 1,961	$ 4,297		X			
Replace Exterior Windows & Main Entrance Lobby Storefronts - Baird Hall	$ 1,600	$ -	$ 1,021	$ 1,466	X				
Renovate Restrooms for Accessibility	$ 1,700	$ (1,800)	$ 103	$ 807		X			
Mechanical Infrastructure Renewal	$ 2,600	$ 400	$ 678	$ 1,561		X			
Site & Utility Renewal	$ 1,800		$ 165	$ 659		X			
Safety & Code Compliance	$ 1,700		$ 105	$ 394		X			
Reconstruct Roadways & Sidewalks	$ 4,000		$ 13	$ 2,339		X			
Repair Masonry - Various Buildings	$ 1,600		$ 21	$ 82		X			
Electrical Infrastructure Renewal	$ 2,500			$ 200			X		
Construction Totals:	**$ 168,829**	**$ (971)**	**$ 29,659**	**$ 144,720**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York at Buffalo

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Restore North Campus Underground Utilities and Site - Phase 1	$25,000		D	$5,000			C	$20,000			
Replace Computer Room Air Conditioners - Various Buildings	$6,000		D	$1,000			C	$5,000			
Replace Emergency Generators - Alumni, Biomedical Education Building, Statler, and Talbert	$5,000		D	$1,000	C	$4,000					
Replace Pharmacy Building Exterior Envelope	$10,600						D	$2,600	C	$8,000	
Restore Downtown Gateway Exterior Envelope	$6,500				D	$1,500	C	$5,000			
Upgrade Fire Protection Systems - Student Union	$11,500				D	$2,500			C	$9,000	
Replace North Campus Roofs - Various Buildings	$23,000		D	$2,500	C	$20,500					
Replace South Campus Roofs - Various Buildings	$6,000		D	$1,000	C	$5,000					
Renovate Baldy Hall - Graduate School of Education, College of Arts and Sciences	$152,000				D	$32,000					
Replace Backflow Preventors - North Campus Buildings	$3,750						D	$750	C	$3,000	
Replace Water Heaters and Boilers in Alumni and Bonner	$3,000		D	$500	C	$2,500					
Mechanical Infrastructure Renewal - Annual	$2,500		D	$500	C	$2,000					
Electrical Infrastructure Renewal - Annual	$4,000		D	$1,000	C	$3,000					
Construct New North Campus Recreation and Wellness Center	$500,000						D	$51,500			
Construct New Research Vivarium for Health Sciences and Behavioral Neuroscience	$125,000		D	$18,750					C	$96,250	
Renovate O'Brien Hall for School of Law	$135,000										
Renovate Acheson Annex	$10,000		D	$1,300	C	$8,700					
Replace Cooke/Hochstetter Fire Pump	$1,300		D	$200	C	$1,100					
Rehab Elevators - Various Buildings	$4,000		D	$4,000							
Construct Energy Hub - Clark Hall	$16,000				C	$16,000					
Replace Chiller with Heat Pump Recovery Chiller - Pharmacy	$10,000						C	$10,000			
Renovate Cooke, Hochestetter and Dorsheimerfor Research Labs	$398,000								D	$42,000	
Future Planned Project Totals:	**$1,458,150**	**-**		**$36,750**		**$98,800**		**$94,850**		**$158,250**	

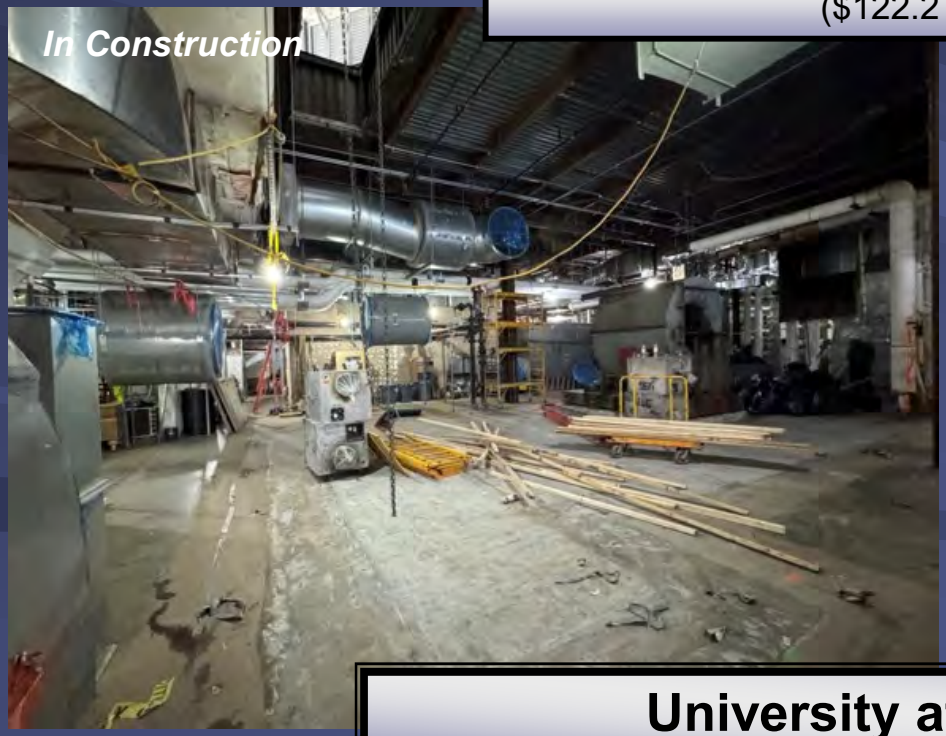
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment







Rehabilitate Chemistry Building, Multi-Phase
($122.2 Million)







University at Stony Brook

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York at Stony Brook

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Mechanical System and Substation - Social and Behavioral Sciences	$35,000	D	$750			C	$30,000				
Construct Nursing Simulation Center	$20,000	D	$1,200	C	$18,800						
Upgrade Electrical - Various Buildings	$2,000	D	$500	C	$2,000						
Multidisciplinary Engineering NeuroAI Building, Thermal Energy Systems	$15,000	D	$1,000	C	$14,000						
Upgrade Fire Dampers - Various Buildings	$5,000	D	$500	C	$4,500						
Rehabilitate Academic Spaces - Southampton	$5,000	D	$750	C	$4,250						
Rehabilitate Earth & Space Sciences Plaza	$8,000	D	$1,000			C	$7,000				
SUNY Brain Institute	$10,000			D,C	$10,000						
Atlantic Hall Geothermal Network	$6,500	D	$790			C	$5,710				
Replace Underground Utility Pipe - Health Science Drive	$1,200	D	$200	C	$1,000						
Upgrade Power Requirements for Enhanced Dining Services - Long Island State Veterans Home	$2,024	D	$254	C	$1,770						
Upgrade Resident Bathroom Exhaust System - Long Island State Veterans Home	$3,165	D	$265	C	$2,900						
Replace Windows Facility-wide - Long Island State Veterans Home	$2,850	D	$240	C	$2,610						
Construct Negative Pressure Resident Units - Long Island State Veterans Home	$9,322	D	$628	C	$8,694						
Implement Comprehensive Telehealth System - Long Island State Veterans Home	$3,260	D	$182	C	$3,078						
Upgrade Mechanical System - Long Island State Veterans Home	$1,200	D	$109	C	$1,091						
Upgrade Medical Gases - Long Island State Veterans Home	$2,144	D	$162	C	$1,982						
Replace Fire Suppression System - Administration Garage	$1,650	D	$150	C	$1,500						
Replace Elevators - Chemistry Building	$12,000	D	$500			C	$11,500				
Rehabilitate Interiors - Engineering Complex	$1,500	D	$500	C	$1,500						
Replace Air Handling Units and Upgrade Air Intake - Health Science Center	$7,150	D	$650	C	$6,500						
Replace Controlled Substance - Long Island State Veterans Home	$1,075	D	$100	C	$1,000						
Construct New Geothermal Networks at Main Stony Brook and Southampton Campuses	$22,000	D	$3,300	C	$18,700						
Construct New Biotech Multidisciplinary Research Building	$240,000	D	$18,000							C	$222,000
Future Planned Project Totals:	**$417,040**		**$31,730**		**$105,875**		**$54,210**		**-**		**$222,000**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Rehabilitate Exterior Envelope - Social and Behavioral Sciences	$ 33,324	$ 9,931	$ 1,472	$ 3,515			X		
Construct Institute for Discovery and Innovation in Medicine and Engineering	$ 75,364		$ 5,365	$ 9,082	X				
Rehabilitate Staller Center Mechanical, Electrical, and Plumbing Systems	$ 166,671	$ (292)	$ 6,382	$ 18,424		X			
Reconstruct North Library/Toll Drive Plaza Site and Utilities	$ 36,478	$ 1,825	$ 1,077	$ 3,676		X			
Construct New Engineering Building	$ 135,000			$ -	X				
Repair Exterior & Replace Roof - Melville Library	$ 26,805	$ (387)	$ 1,279	$ 1,970		X			
Replace Mechanical Systems Ductwork, Social and Behavioral Sciences	$ 3,375		$ 264	$ 369	X				
Construct Harriman Hall for Business	$ 163,601	$ (540)	$ 1,891	$ 13,822		X			
Rehabilitate Administration Parking Garage - West Campus	$ 2,700		$ 95	$ 171	X				
Replace Steam Turbine Chillers - East and West Power Plants	$ 21,700	$ 200	$ 295	$ 2,200		X			
Replace Mechanical Systems - Wang Center	$ 30,000	$ 7,000		$ -		X			
Construct New Quantum Research and Innovation Hub	$ 300,000			$ 19,185		X			
Construct Solar Photovoltaic Canopies at Lot 40 South P Lot	$ 40,000			$ -		X			
Rehabilitate Exterior Envelope at Health Science Center	$ 159,088	$ 15,761	$ 3,590	$ 19,008		X			
Repair Exterior Wall Water Infiltration at the Medical Research Translation Building	$ 84,017	$ 1,823	$ 4,370	$ 10,383		X			
Assess and Repair Building Facade - Health Sciences Center & Basic Sciences Tower	$ 1,700		$ 33	$ 33	X				
Construct Emergency Services Building	$ 13,400		$ -	$ 850	X				
Design Totals:	**$ 1,293,223**	**$ 35,321**	**$ 26,113**	**$ 102,688**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Rehabilitate Mechanical Systems Various Buildings	$ 4,900		$ 4,550	$ 4,866	X				
Rehabilitate Nassau Hall	$ 19,102	$ 8,102	$ 9,902	$ 12,057	X				
Rehabilitate Chemistry Building, Multi-Phase Including Surge	$ 122,204		$ 80,973	$ 96,722	X				
Rehabilitate Administration & Library Vacated by Student Union	$ 17,000		$ 9,780	$ 9,922		X			
Evaluate and Repair Structural Issues - Utility Tunnels	$ 3,100	$ 1,000	$ 533	$ 601		X			
Replace Electric Sub Station Switchgear and Transformers	$ 9,600		$ 5,837	$ 7,293	X				
Rehabilitate Math/Physics Plaza	$ 24,105	$ 1,055	$ 491	$ 16,851	X				
Rehabilitate Roads and Sidewalks for Accessibility	$ 7,740		$ 5,477	$ 5,477		X			
Upgrade Mechanicals - Old Computer Science Building	$ 6,200		$ 4,504	$ 4,517	X				
Replace Mechanical Systems and Structural Floor Assembly Heavy Engineering Building	$ 27,900	$ 1,880	$ 8,386	$ 17,256		X			

Data as of July 2026

Rehabilitate Pritchard Gym for Physical Education and Recreation	$ 15,600	$ 7,100	$ 2,776	$ 3,844	X					
Upgrade Mechanical Systems and Replace Roofing - Southampton Student Center	$ 3,350		$ 1,077	$ 1,077	X					
Rehabilitate Interior and Exterior - Various Buildings	$ 5,000		$ 1,397	$ 1,539			X			
Remove Hazardous Materials, Campus-wide	$ 2,500		$ 589	$ 591		X				
Replace Elevators - Physics Building	$ 7,275	$ 100	$ 1,156	$ 7,150		X				
Upgrade Site Infrastructure - Campus-wide	$ 5,000		$ 1,312	$ 1,508			X			
Upgrade Fire Alarms - Various Buildings	$ 5,000		$ 416	$ 434		X				
Upgrade Elevators - Various Buildings	$ 3,000		$ 5	$ 888						X
Upgrade Security Systems - Campus Wide	$ 5,000	$ 2,500	$ 828	$ 828		X				
Replace Roofs - Various Buildings	$ 5,000		$ 947	$ 1,696		X				
Upgrade Mechanical Systems - Various Buildings	$ 15,000		$ 3,718	$ 5,245		X				
Rehabilitate Admissions Building	$ 14,000		$ 1,876	$ 2,111	X					
Upgrade Mechanical Systems - Network Operating Center	$ 2,500		$ 1,066	$ 1,075	X					
Emergency Boiler Repair - Atlantic Hall	$ 1,500		$ 1,209	$ 1,492		X				
Rehabilitate First Floor at Southampton Student Center	$ 4,140		$ 305	$ 396		X				
Upgrade & Expand Research Facilities - College of Engineering & Applied Sciences	$ 26,000		$ 3,682	$ 7,927	X					
Upgrade & Expand Research Facilities - College of Health Sciences	$ 48,850		$ 5,781	$ 11,306	X					
Upgrade & Expand Research Facilities - School of Marine & Atmospheric Science	$ 17,650		$ 528	$ 705	X					
Upgrade & Expand Research Facilities - College of Arts & Sciences	$ 7,000	$ -	$ 4,516	$ 4,989	X					
Upgrade Emergency Power - Health Sciences Center and Basic Sciences Tower	$ 9,400		$ 467	$ 1,114	X					
Campus Site Utility Infrastructure Survey	$ 10,600	$ 4,400	$ 1,173	$ 10,499		X				
Replace High Temperature Hot Water Distribution - Campus-wide	$ 25,000		$ 7,260	$ 10,168					X	
Repair Site Lighting - Campus-Wide	$ 3,750		$ 878	$ 901			X			
Upgrade Campus Accessibility - Various Locations	$ 14,260	$ 1,260	$ 4,046	$ 4,246		X				
Demolish Old Buildings - Southampton Campus	$ 9,344		$ 1,671	$ 1,786	X					
Upgrades to Courtyard for Accessibility - Long Island State Veterans Home	$ 9,387			$ -			X			
Restore Storm Flood Damage	$ 8,000		$ 2,996	$ 3,235	X					
Replace Chiller and Upgrade Controls - Southampton Fine Arts	$ 1,129		$ 922	$ 967	X					
Replace Boiler - Atlantic Hall	$ 5,512	$ -	$ 929	$ 1,003	X					
Upgrade Fire Dampers - Phase III - Various Buildings	$ 1,500		$ 183	$ 185						X
Upgrade Cooling Tower and Chiller - Life Sciences Complex	$ 2,000		$ 708	$ 2,000	X					
Upgrade Exhaust & Supply Air Valves - Advanced Energy Research Technology Center	$ 4,000		$ 12	$ 130		X				
Replace East Plant Switchgear & Repair Steam Turbine & Chiller	$ 2,200		$ 180	$ 1,700	X					
Upgrade Mechanical Systems in Gross Anatomy - Health Science Center	$ 6,279	$ 701	$ 600	$ 3,358		X				
Repair Loading Dock Ceiling Phase 1	$ 1,500		$ 1,195	$ 1,354		X				
Construction Totals:	**$ 549,077**	**$ 28,098**	**$ 186,837**	**$ 273,009**						

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York at Stony Brook

POTENTIAL PROJECTS FOR FUTURE EVALUATION

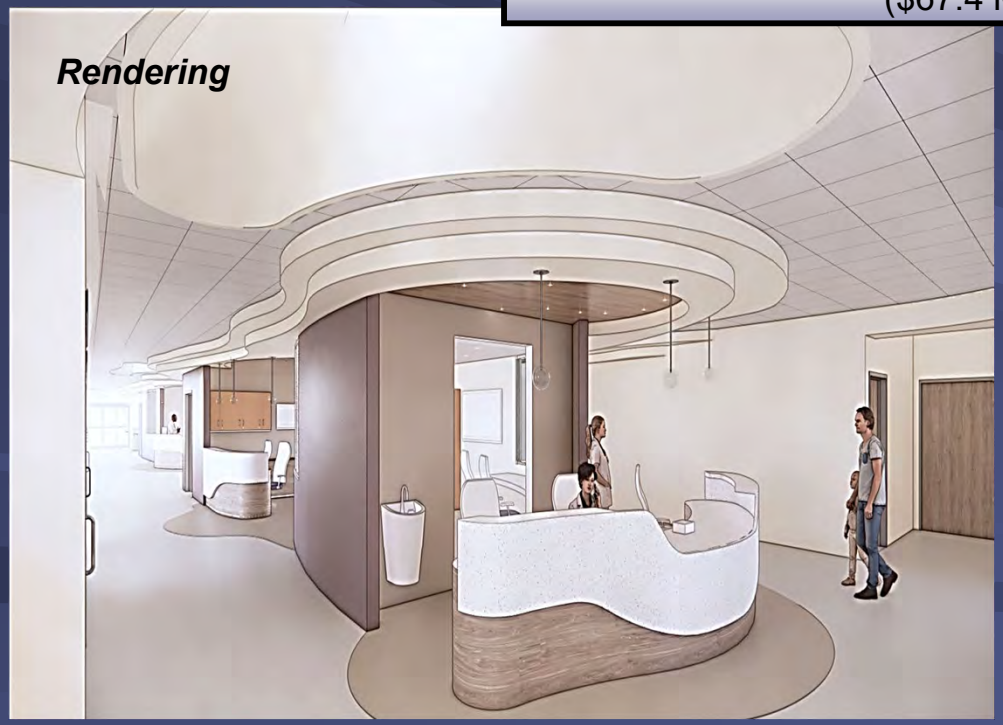
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	Anticipated Start of Design or Construction SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Rehabilitate Exterior Envelope - Administration Building	$20,000		D $305	C $3,053		
Construct Internal Roadway - Main Campus to Research and Development Park	$12,000		D $5,000		C $15,000	
Rehabilitate Interior - Psychology A and B	$23,900		D $3,600	C $8,400		
Construct School of Marine and Atmospheric Science Building and Quad	$75,000		D $5,200		C $17,200	
Rehabilitate Engineering Building	$46,000		D $15,000		C $55,000	
Mechanical Upgrades Phase 3 - Stony Brook Medical Center	$76,800			D $12,000		
Relocate Greenhouses	$3,500		D $12,800			C $64,000
Construct Student Activities Center and Connective Open Space	$93,000			D $500	C $3,000	
New Engineering AI and Computational Sciences Building	$266,000			D $18,600		
New Earth and Climate Systems Research Center	$235,000		D $32,000			C $234,000
Construct New Chemistry Research Addition and Partial Rehab	$250,000		D $28,000			C $188,000
New Interdisciplinary Health Sciences Research Building	$613,000			D $37,500		
Replace Mechanical Systems - Center for Molecular Medicine	$26,400				D $74,000	
Install Chilled Water Pumping Capacity - West Plant	$6,000		D $4,400		C $22,000	
Replace Switchgear Transformer - Nassau Hall	$4,080		D $1,000		C $5,000	
Replace Natural Gas Piping - West Campus	$1,200		D $680		C $3,400	
Mechanical Upgrades Phase 4 - Stony Brook Medical Center	$57,600		D $200		C $1,000	
Rehabilitate Locker and Toilet Rooms - Indoor Sports Complex	$6,000		D $9,600			
Replace Floor Structure - Student Center	$9,900		D $1,000		C $5,000	
Replace Mechanical Systems and Convert From Steam to Hot Water - Earth and Space Science	$30,000		D $1,650		C $8,250	
Replace Gas Boiler 4 with Electric Boiler - East Power Plant	$48,000			D $5,000		
Replace Electrical Substation - West Campus	$24,000			D $8,000		
Replace Stormwater Infrastructure - Campus Wide	$36,000			D $4,000		
Replace Kitchen Hood Controllers & Elector Cell Precipitator - Various Buildings	$1,200			D $6,000		
Install Domestic Water Mains & Valves - Sports & Training Facilities	$2,400			D $200		
Mechanical Upgrades Phase 3 - Stony Brook Medical Center	$76,800			D $400		
Replace Boiler 4 - West Power Plant	$8,700		D $12,800			C $64,000
Replace Transformers and Switchgear - Educational Communications Center	$2,400				D $1,450	
Construct Academic Swing Space Building	$55,000				D $400	
Upgrade Lights to LED - Campus-Wide	$30,000		D $11,500	C $38,500		
Repair Plaza - Health Science Center	$16,500				D $5,000	
Future Planned Project Totals:	**$2,156,380**	**-**	**$144,735**	**$142,153**	**$215,700**	**$550,000**

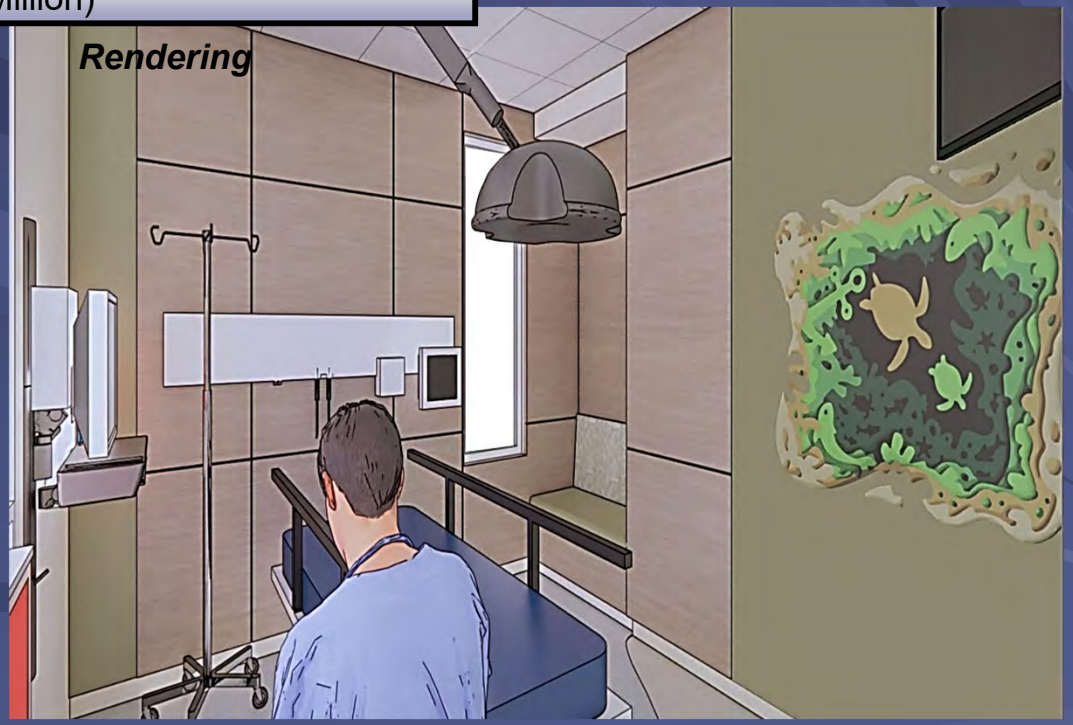
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Construct New Pediatric Emergency Department
($67.4 Million)





University Hospital at Stony Brook

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Hospital Projects (Over $1M Construction Cost)

State University of New York at Stony Brook Hospital

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030	SFY 2030/2031
Restore Exterior Façade - Pharmacy & Radiology Oncology Roof	$11,500	D	$750	C	$10,750				
Upgrade Mechanical Systems 36 at University Hospital	$4,536	D	$400	C	$4,136				
Upgrade Mechanical Systems 41 - University Hospital	$5,229	D	$400	C	$4,829				
Relocate Dialysis Unit to Level 4 - University Hospital	$1,900	D	$400	C	$1,500				
Upgrade Chilled Water Heat Pump System - University Hospital	$8,695	D	$1,304			C	$7,390		
Upgrade Main Operating Rooms and Integration Equipment Phase II - University Hospital	$2,500	D	$900	C	$1,600				
Upgrade Operating Rooms Air Handling Units for Operating Rooms 1-25 - University Hospital	$1,292	D	$1,292						
Future Planned Project Totals:	**$35,652**		**$5,446**		**$22,815**		**$7,390**	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over $1M Construction Cost)

State University of New York at Stony Brook Hospital

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Replace Various Hospital Automatic Transfer Switches	$ 3,100		$ 142	$ 151	X				
Install New Hospital Generator	$ 2,097	$ 447	$ 133	$ 594	X				
Upgrade Data Center and Equipment	$ 3,828		$ 347	$ 560	X				
Remediate Drainage and Storm Water Runoff - East Campus	$ 2,256	$ 256	$ 334	$ 424	X				
Design Totals:	**$ 11,281**	**$ 703**	**$ 956**	**$ 1,729**					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Renovation and Upgrade - Hospital Imaging Services	$ 29,967		$ 18,105	$ 21,654	X				
Upgrades to Provide Negative Pressure Rooms	$ 5,753	$ 2,129	$ 2,708	$ 3,273		X			
Replace Hospital Curtain Wall	$ 111,228	$ 1	$ 84,118	$ 105,364		X			
Relocate & Upgrade Connected Generator Loads at Power Plant	$ 2,916		$ 2,340	$ 2,731		X			
Install Redundant 10" Water Main	$ 2,500		$ 104	$ 1,252	X				
Construct Emerging Infectious Disease Unit	$ 2,350	$ 100	$ 234	$ 286		X			
Renovate Non-Invasive Cardiology - Ambulatory Care Pavillion	$ 19,064	$ -	$ 9,563	$ 13,979	X				
Construct New Pediatric Emergency Department	$ 67,392	$ 151	$ 8,808	$ 41,423			X		
Repair of Various Roadways for Stony Brook Medicine	$ 1,100	$ 100		$ 653		X			
Repair Emergency Department Garage	$ 3,740	$ 1,590	$ 723	$ 3,450	X				
Upgrade Mechanical Systems - Ambulatory Surgical Center	$ 2,650		$ 99	$ 212	X				
Expansion of the Hospital's North and South Tower Soffits	$ 5,500		$ 313	$ 457	X				
Upgrade Molecular Mechanical Systems - University Hospital	$ 7,700		$ 964	$ 1,164		X			
Renovate Main Operating Rooms and Upgrade Integration Equipment	$ 2,237	$ 31	$ 1,950	$ 2,215	X				
Renovate Level Five Information Desk Spaces	$ 1,173		$ 162	$ 555		X			
Reconfigure Operating Rooms and Upgrade Equipment - Cerebral Vascular Center	$ 7,814	$ 34	$ 2,684	$ 6,483	X				
Rehabilitate Various Interiors and Corridors at University Hospital Towers	$ 5,000	$ -	$ 2,792	$ 2,910		X			
Upgrade Pneumatic Tube System - University Hospital	$ 1,081	$ 206	$ 979	$ 1,069	X				
Construct New Civil Work and Utilities - Ronald McDonald House	$ 5,273	$ 1,773	$ 1,034	$ 5,056		X			
Renovate Hospital South Tower, Floor 18	$ 9,010		$ 3,757	$ 7,168	X				
Construction Totals:	**$ 293,448**	**$ 6,115**	**$ 141,437**	**$ 221,354**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Hospital Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York at Stony Brook Hospital

POTENTIAL PROJECTS FOR FUTURE EVALUATION

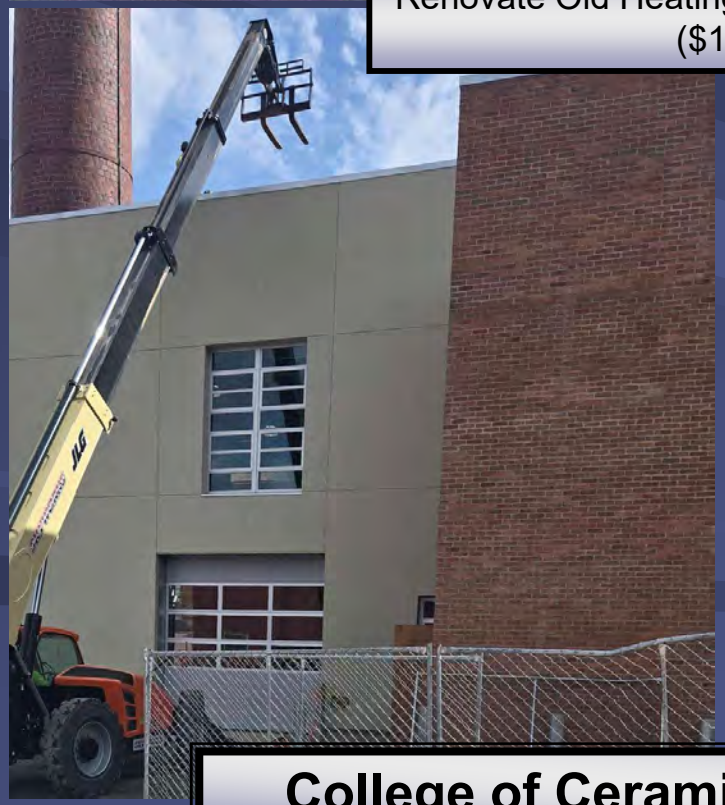
			Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost		SFY 2026/2027		SFY 2027/2028			SFY 2028/2029			SFY 2029/2030	SFY 2030/2031
Provide Negative Pressure Rooms - University Hospital	$	2,721		C	$	2,721						
Replace Open MRI - Ambulatory Care Pavillion	$	2,500		D	$	500	C	$	2,000			
Replace CT Scanner - Suite 4-471 - University Hospital	$	2,350		C	$	2,350						
Replace CT Scanner - Ambulatory Care Pavillion	$	3,025		D	$	225	C	$	2,800			
Renovate Operating Rooms - Rooms 12, 2, and 5 - University Hospital	$	1,984		C	$	1,984						
Future Planned Project Totals:	**$**	**12,580**	**$ -**		**$**	**7,780**		**$**	**4,800**		**$ -**	**$ -**

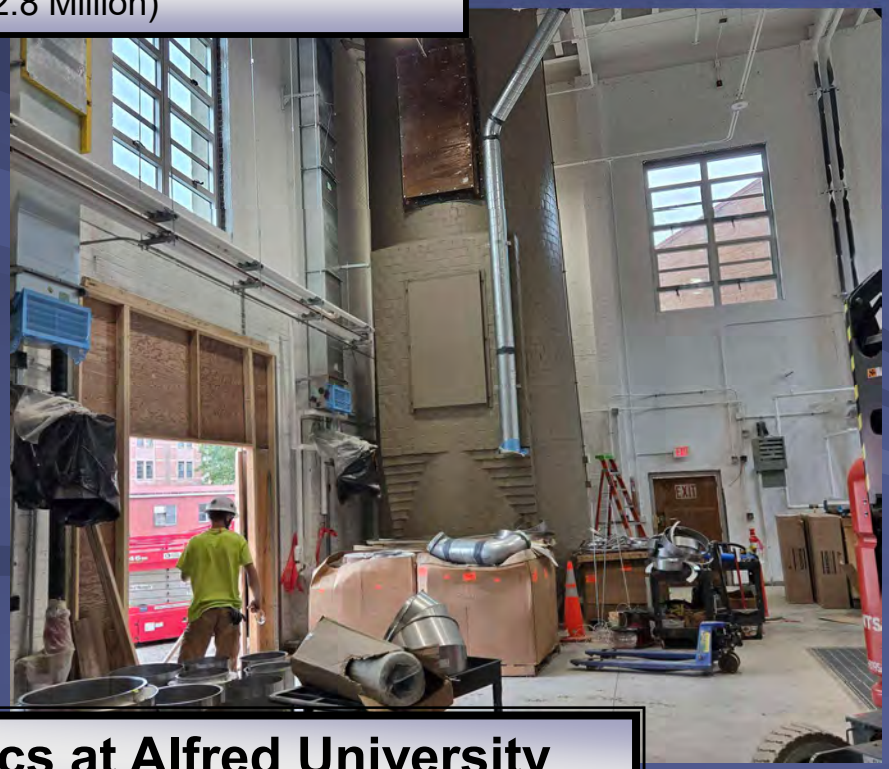
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate Old Heating Plant for Ceramics Foundry
($12.8 Million)





College of Ceramics at Alfred University

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

New York State College of Ceramics at Alfred University

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Renovate Furnace Lab at McMahon Engineering Building	$ 12,540	$ 2,185	$ 451	$ 1,225		X			
Restore Masonry Walls at Binns-Merrill Hall for the School of Art and Design	$ 3,055	$ 57	$ 189	$ 786		X			
Design Totals:	**$ 15,595**	**$ 2,242**	**$ 640**	**$ 2,011**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Renovate Old Heating Plant for Ceramics Foundry	$ 12,801	$ 539	$ 7,046	$ 11,123	X				
Rehabilitate for Accessibility, Entry to Harder Hall	$ 2,455	$ 99	$ 1,826	$ 2,410	X				
Construction Totals:	**$ 15,256**	**$ 638**	**$ 8,872**	**$ 13,533**					

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

New York State College of Ceramics at Alfred University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

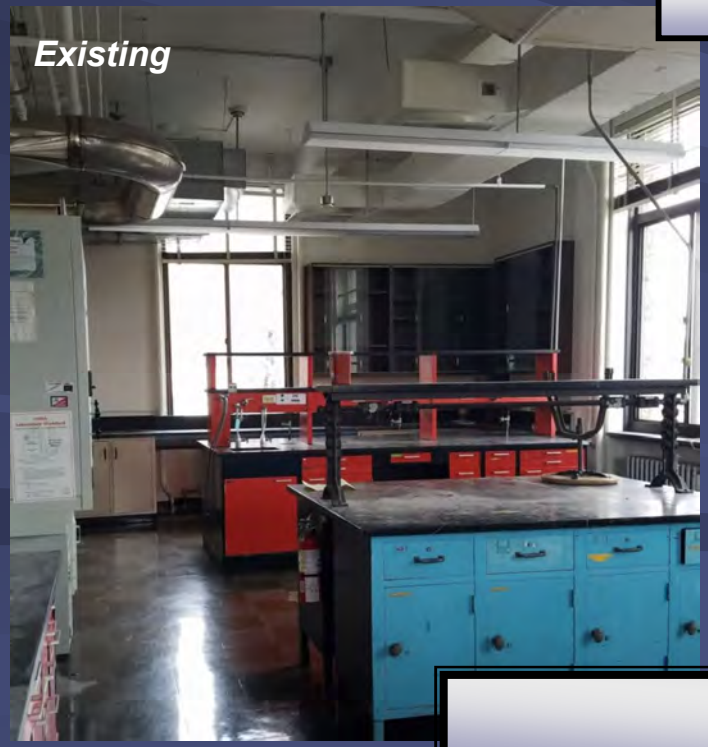
		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Reconstruct Electrical Distribution	$16,000					D	$3,500			C	$12,500
Renovations to Hall of Glass for Engineering	$12,200			D	$2,200			C,E	$10,000		
Rehabilitate Harder Hall 4th and 5th Floors	$12,500							D	$1,500		
Rehabilitate Harder Hall Auditorium	$7,500					D	$1,000			C	$6,500
Rehabilitate Instructional Classrooms, Various Buildings	$5,067			D	$692	C	$4,375				
Rehabilitate Elevators Harder and Binns-Merrill	$6,500					D	$1,000	C	$5,500		
Electric Submetering: Binns, McMahon, Harder, Scholes, Hall of Glass, Service B	$1,700			D	$200	C	$1,500				
Upgrade Building Envelopes - Various Buildings	$9,500							D	$2,000	C	$7,500
Upgrade Mehcanical, Electrical, Plumbing - Binns-Merrill	$11,000							D	$2,500	C	$8,500
Construct New Central Plant and Distribution	$25,000									D	$5,500
Future Planned Project Totals:	**$106,967**			**$3,092**		**$11,375**		**$21,500**		**$40,500**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate Plant Science Building - Phase 2
($62.1 Million)







Cornell University

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

New York State College of Agriculture and Life Sciences at Cornell University

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction				
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Repair Brick Façade - Bradfield and Comstock Halls	$1,800	D $25	C $1,775			
Future Planned Project Totals:	**$1,800**	**$25**	**$1,775**			

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

New York State College of Agriculture and Life Sciences at Cornell University

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Repair Facade at Barton Hall	$ 18,550	$ 12,000	$ 291	$ 604		X			
Install Fire Protection and Sprinkler System at Boyce Thompson Institute for Plant and Life Sciences Research	$ 3,317	$ 986	$ 222	$ 317		X			
Replace Coolers and Freezers - Stocking Hall East	$ 5,191	$ 2,700	$ 147	$ 191		X			
Replace Roofs at Various Buildings Campus-Wide	$ 7,439	$ (3,000)	$ 637	$ 1,328	X				
Repair Mechanical & Smoke Purge Systems - Kennedy, Roberts & Comstock Halls	$ 2,040		$ 55	$ 290		X			
Rehabilitate Courtyard Roof Terrace - Plant Science Building	$ 3,320	$ 1,055	$ 113	$ 320		X			
Safety Improvements - Barton Hall	$ 3,404	$ 404		$ 404	X				
Design Totals:	**$ 43,261**	**$ 14,145**	**$ 1,465**	**$ 3,454**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Renovate Plant Science Building for School of Integrative Plant Science, Phase 2	$ 62,134		$ 10,051	$ 10,051				X	
Renovate Plant Science Building for School of Integrative Plant Science, Phase 1	$ 56,005		$ 54,536	$ 56,000	X				
Replace Roofing & Ventilation-Tower Road East Greenhouses	$ 1,718		$ 1,509	$ 1,514	X				
Replace Greenhouses Electric Panelboards and Lighting - Guterman Laboratory	$ 1,071		$ 947	$ 1,006	X				
Renovate Livestock Pavilion for Surge Space	$ 22,673		$ 5,578	$ 18,281		X			
Rehabilitate Rice Hall	$ 29,336	$ 536	$ 10,094	$ 26,174	X				
Construction Totals:	**$ 172,937**	**$ 536**	**$ 82,715**	**$ 113,026**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

New York State College of Agriculture and Life Sciences at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction									
		SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Renovate Farm Services Shop Complex	$2,500									D	$500
Renovate Interiors - Emerson Hall & Bradfield Hall for Plant Science Research	$60,000									D	$9,000
Repair Parapet Walls - Kennedy & Roberts Hall	$3,000			D	$600	C	$2,400				
Replace Guterman Lab Greenhouse Lighting	$1,400			D	$280	C	$1,120				
Rehabilitate Morrison Hall for Animal Services	$85,000							D	$7,500		
Repair Façade & Portico Brick - Emerson Hall & 3rd Floor Noth East Corner	$1,400									D	$280
Replace Asbestos Tile - Emerson Hall	$1,500									D	$300
Future Planned Project Totals:	**$154,800**	**-**		**$880**		**$3,520**		**$7,500**		**$10,080**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

New York State College of Human Ecology at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Rehabilitate Martha Van Rensselaer West Exterior	$5,000			D	$850			C	$4,150		
Rehabilitate Mechanicals at Martha Van Rensselaer East Wing	$4,000			D	$680			C	$3,320		
Future Planned Project Totals:	**$9,000**	**-**			**$1,530,000**	**-**			**$7,470,000**	**-**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

New York State College of Industrial and Labor Relations at Cornell University

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Renovate 2nd - 5th Floor at King-Shaw Hall	$ 9,558		$ 4,291	$ 8,363	X				
Construction Totals:	**$ 9,558**	**$ -**	**$ 4,291**	**$ 8,363**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

New York State College of Industrial and Labor Relations at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Renovate 3rd Floor Administration Offices - Ives Hall	$12,750		D	$550			C	$10,200			
Install Garden Ave Yard Generator	$2,000		D	$400	C	$1,600					
Future Planned Project Totals:	**$14,750**	**-**		**$950**		**$1,600**		**$10,200**		**-**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

New York State College of Veterinary Medicine at Cornell University

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Construct Lab Addition to Animal Health Diagnostic Center and Reno/Construct Partial Schurman Hall	$ 109,051			$ 8,108	$ 8,108			X		
Renovate Veterinary Medical Center Level 1 for Surge Space for Veterinary Research Tower	$ 7,500	$ 2,500		$ -		X				
Renovate Veterinary Research Tower	$ 122,500	$ 17,000	$ 7,258	$ 10,789	$ 3,531		X			
Reconstruct Waste Management Facility	$ 10,871	$ 1,871	$ 583	$ 827	$ 244		X			
Design Totals:	**$ 249,922**	**$ 21,371**	**$ 7,841**	**$ 19,724**	**$ 11,883**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Replace Roof at Veterinary Medical Center	$ 14,291	$ 463	$ 1,926	$ 4,960	$ 3,034		X			
Construction Totals:	**$ 14,291**	**$ 463**	**$ 1,926**	**$ 4,960**	**$ 3,034**					

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

New York State College of Veterinary Medicine at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction				
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Upgrade Hungerford Hill Infrastructure	$1,500			D $300		
Renovate Schurman Hall including Energy Upgrades	$50,000				D $5,000	
Replace Surgery Light - Veterinary Medical Center	$1,350					D $270
Future Planned Project Totals:	**$52,850**	**-**	**-**	**$300**	**$5,000**	**$270**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

New York State Agricultural Experiment Station at Geneva

FUTURE PLANNED PROJECTS

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction					
		SFY 2026/2027		SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Repair Ventilation and Potable Water System - Hedrick & Sturtevant Halls	$1,500	D $300		C $1,200			
Future Planned Project Totals:	**$1,500**	**$300**		**$1,200**	-	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

New York State Agricultural Experiment Station at Geneva

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Upgrade Mechanical Systems/Partial Interior Renovation at Geneva Food Research Lab	$ 20,828	$ (1,569)	$ 325	$ 2,463	X				
Repair Windows & Roof Water Infiltration - Barton Lab	$ 1,303		$ 32	$ 153					
Replace/Upgrade Underground Utilities and Decarbonize the Geneva AgriTech Campus	$ 72,438	$ 60,317	$ 351	$ 1,820		X			
Design Totals:	**$ 94,569**	**$ 58,748**	**$ 708**	**$ 4,436**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Install Fire Protection and Sprinkler System - Geneva Barton Lab	$ 3,759		$ 3,386	$ 3,588		X			
Construction Totals:	**$ 3,759**	**$ -**	**$ 3,386**	**$ 3,588**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

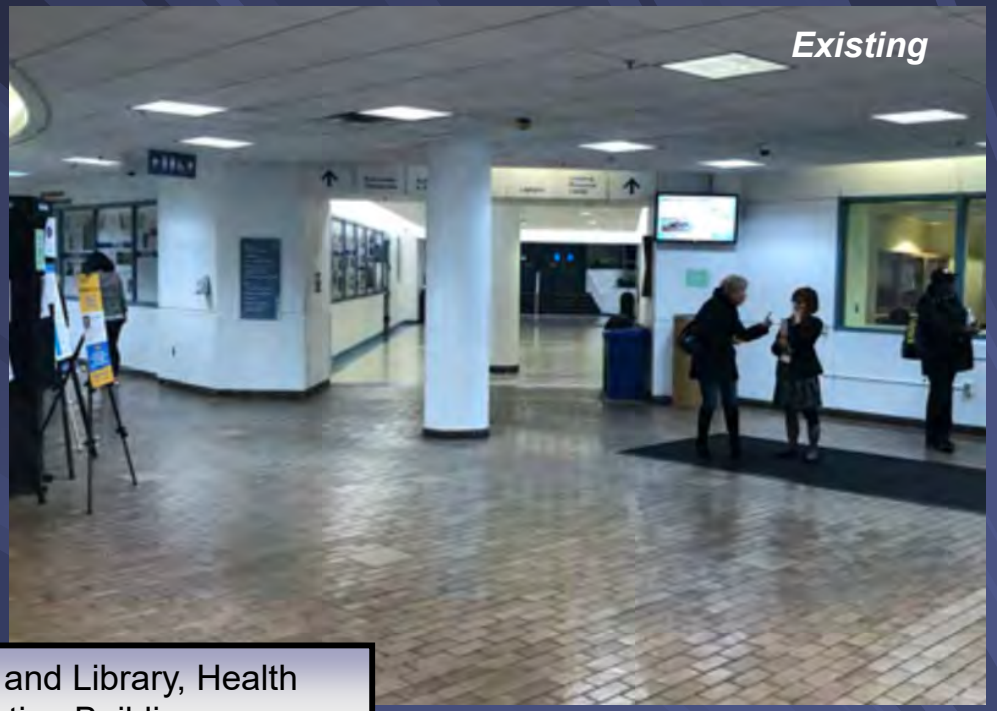
New York State Agricultural Experiment Station at Geneva

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction				
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Replace Elevators - Geneva Barton Lab	$2,000		C $1,600			
Upgrade Fire Water Distribution - Geneva Barton Lab	$1,350					D $270
Future Planned Project Totals:	**$3,350**	**-**	**$1,600**	**-**	**-**	**$270**

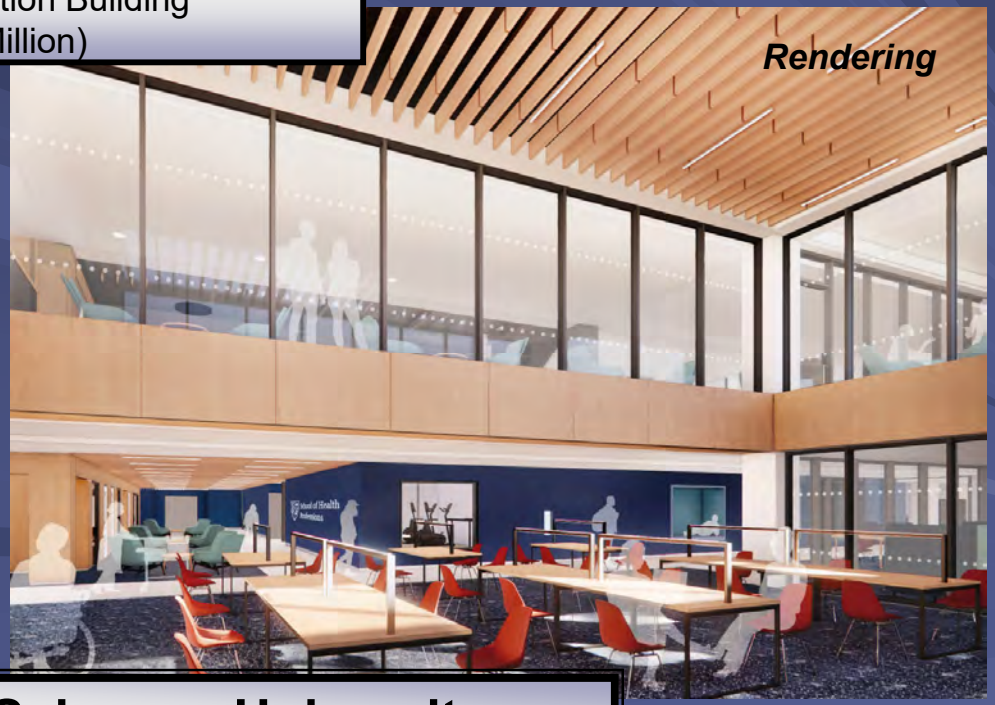
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate First Floor and Library, Health Science Education Building
($95.3 Million)





Downstate Health Sciences University

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York Downstate Health Sciences University

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction					
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Repair Condensate Leaks on the 8th and 9th Floors, Basic Science Building	$1,310	D	$80	C	$1,230			
Future Planned Project Totals:	**$1,310**		**$80**		**$1,230**	-	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York Downstate Health Sciences University

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Construct New Campus Center	$ 73,121	$ (2,707)	$ 1,464	$ 15,128			X		
Renovate First Floor and Library, Health Science Education Building	$ 95,306	$ 773	$ 2,747	$ 8,636	X				
Emergency Repair - Ruptured Sprinkler Piping	$ 1,350		$ 891	$ 892	X				
Replace Roofs - Basic Science Building	$ 9,496			$ 880		X			
Design Totals:	**$ 179,273**	**$ (1,934)**	**$ 5,102**	**$ 25,536**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Upgrade Cellular Service at Basic Science Building and Health Science Education Building	$ 3,775		$ 3,350	$ 3,708	X				
Rehabilitate Building Envelope - Student Activities Building	$ 8,951	$ 50	$ 3,913	$ 8,825	X				
Upgrade / Replace Fire Suppression System - Various Bldgs	$ 3,323	$ 466	$ 1,635	$ 3,260	X				
Construction Totals:	**$ 16,049**	**$ 516**	**$ 8,898**	**$ 15,793**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York Downstate Health Sciences University

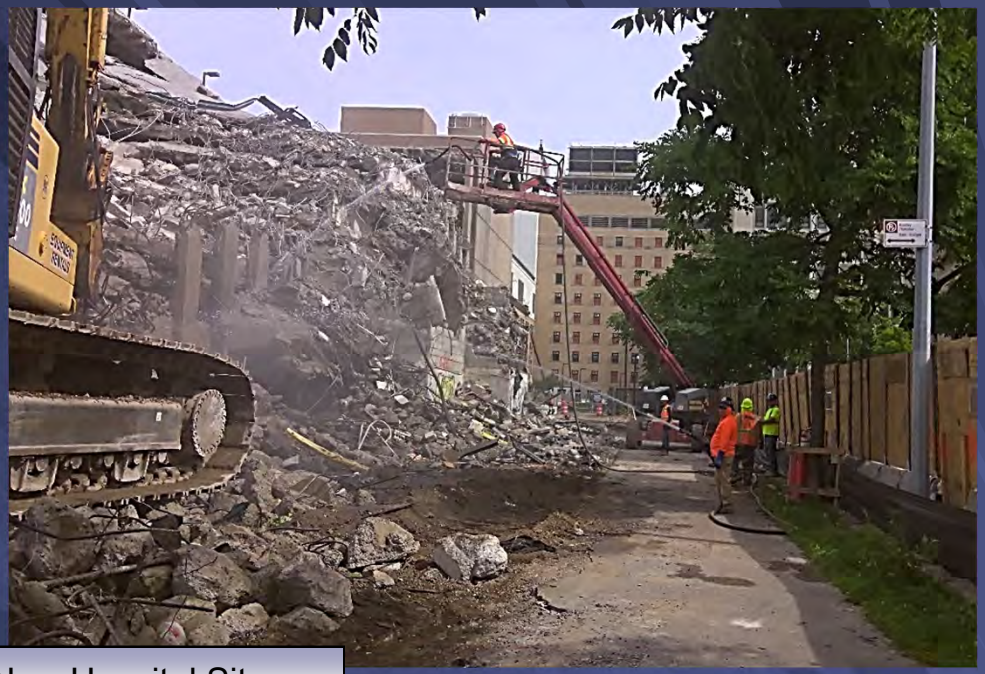
POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Building Systems Student Center	$8,825					D	$525				
Replace Windows-Health Science Education Building	$8,000			D	$1,200			C	$6,800		
Replace Windows/Upgrade Envelope- Student Activity Building	$10,000			D	$1,500			C	$8,500		
Upgrade Mechanical Systems to Low Temperature Hot Water - Basic Science Building	$12,000					D	$1,800				
Replace Mechanical Air Handlers and Infrastructure at Basic Science Building	$8,000			D	$500	C	$7,500				
Replace Steam Traps and Valves - Basic Science Building and Health Science Education Building	$2,400							D	$400		
Façade Exterior Preservation - Basic Science Building	$3,500					D	$525				
Future Planned Project Totals:	**$52,725**	**-**		**$3,200**		**$10,350**		**$15,700**		**-**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

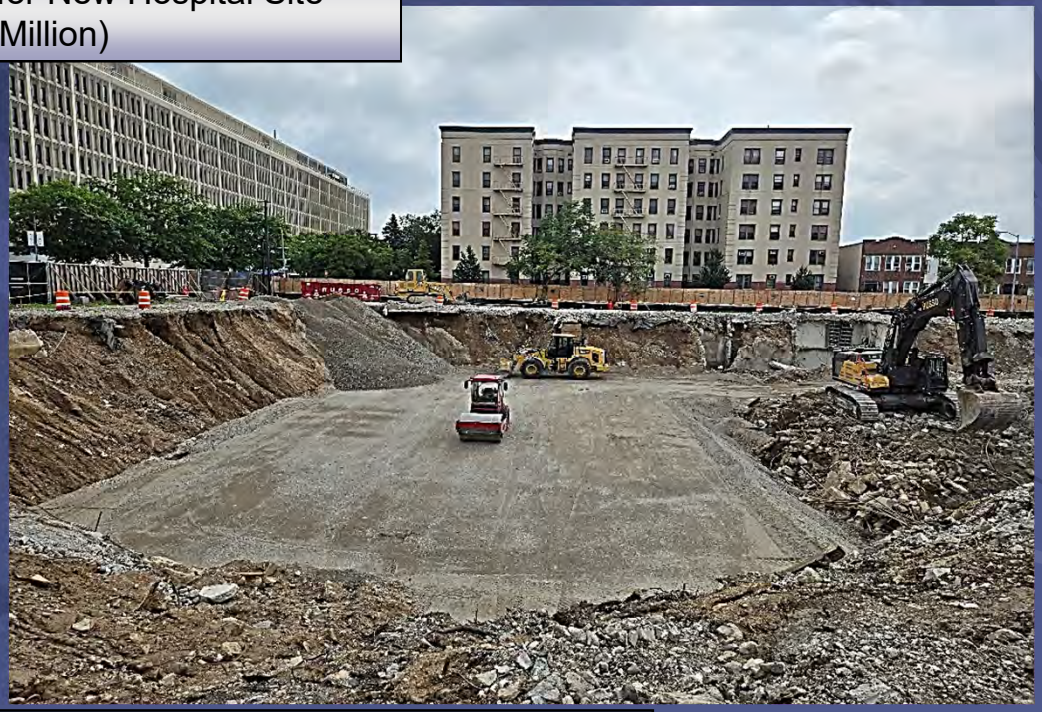
In Construction





Garage Demolition for New Hospital Site
($7.9 Million)





Downstate University Hospital

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over $1M Construction Cost)

State University of New York Downstate Health Sciences Hospital

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Repair Fire Escape - 440 Lenox Nurse's Residence	$ 3,450			$ -	X				
Renovate Central Sterile Supply Warehouse - University Hospital	$ 4,000			$ -	X				
Construct Hospital Annex for Ambulatory Surgery Center	$ 528,500		$ 765	$ 48,658			X		
Renovate University Hospital of Brooklyn	$ 571,500		$ 1,289	$ 54,970			X		
Design Totals:	**$ 1,107,450**	**$ -**	**$ 2,054**	**$ 103,628**					

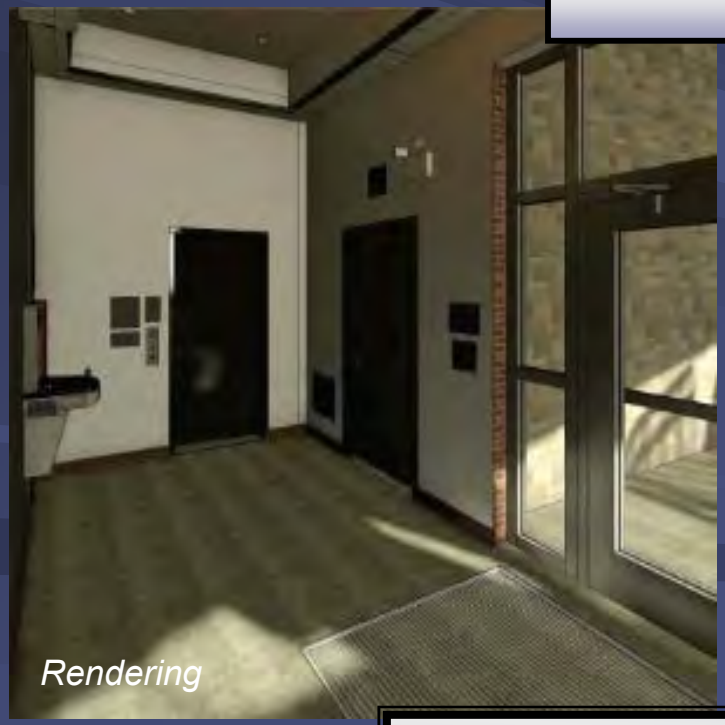
PROJECTS UNDER CONSTRUCTION

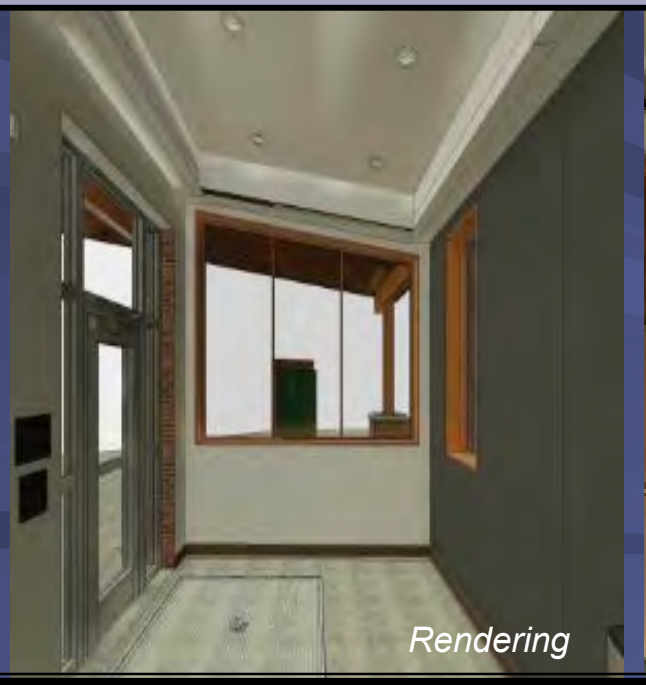
Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Upgrade Electrical System University Hospital	$ 47,818	$ 995	$ 37,855	$ 46,820	X				
Garage Demolition for New Hospital Site	$ 7,875		$ 5,565	$ 7,875	X				
Construction Totals:	**$ 55,693**	**$ 995**	**$ 43,420**	**$ 54,695**					





Construct New Accessibility Entry Building – Stadium Place
($5.8 Million)







College of Environmental Science and Forestry

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York College of Environmental Science and Forestry

FUTURE PLANNED PROJECTS

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction					
		SFY 2026/2027		SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Construct Low Temperature Hot Water	$9,500	D $2,600		C $6,900			
Upgrade Elevators – Jahn, Baker, Walters, Marshall, Moon, Gateway	$2,320	D $320		C $2,000			
Future Planned Project Totals:	**$11,820**	**$2,920**		**$8,900**	-	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York College of Environmental Science and Forestry

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Construct New Accessibility Entry Building - Stadium Place	$ 5,783	$ 816	$ 351	$ 705	X				
Renovate Illick Hall for Environmental Forest Biology	$ 205,031	$ 8,631	$ 3,410	$ 16,991				X	
Repair Water Infiltration & Renovate Lower Level - Bray Hall	$ 5,891	$ (1,393)	$ 125	$ 702		X			
Replace Heating Boilers at Ranger School Instructional Facility	$ 1,150	$ (100)	$ 56	$ 56	X				
Renovate Baker Laboratory Classrooms & Lecture Halls	$ 1,440		$ 50	$ 63	X				
Design Totals:	**$ 219,295**	**$ 7,954**	**$ 3,992**	**$ 18,517**					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Rehabilitate Building Management Systems - Jahn Lab	$ 3,338		$ 2,694	$ 3,155	X				
Rehabilitate Elevator and Toilet Rooms, Bray Hall	$ 4,393	$ (797)	$ 968	$ 3,971		X			
Replace Chiller - Jahn Laboratory	$ 3,400		$ 3,226	$ 3,389	X				
Renovate Labs at Baker Hall West Wing for Environmental Resources Engineering and Chemistry	$ 7,484		$ -	$ 7,484		X			
Improvements to Security - Campuswide	$ 3,850	$ 2,427	$ 51	$ 334		X			
Renovate Greenhouse - Lafayette Road Experiment Station	$ 4,768	$ 13	$ 305	$ 3,577	X				
Replace Windows and Water Infiltration - Moon Library	$ 1,192	$ 41	$ 112	$ 711	X				
Rehabilitate Bathrooms and Entrances Lower Level for Accessibility - Moon Library	$ 4,230	$ 1,755	$ 280	$ 329		X			
Restore Storm Damage Site - Newcomb Campus	$ 3,065		$ 197	$ 263		X			
Renovate Various Buildings, Illick Enabling Projects - Syracuse Campus	$ 3,000	$ 100	$ 135	$ 680	X				
Construction Totals:	**$ 38,720**	**$ 3,539**	**$ 7,968**	**$ 23,893**					

Data as of July 2026

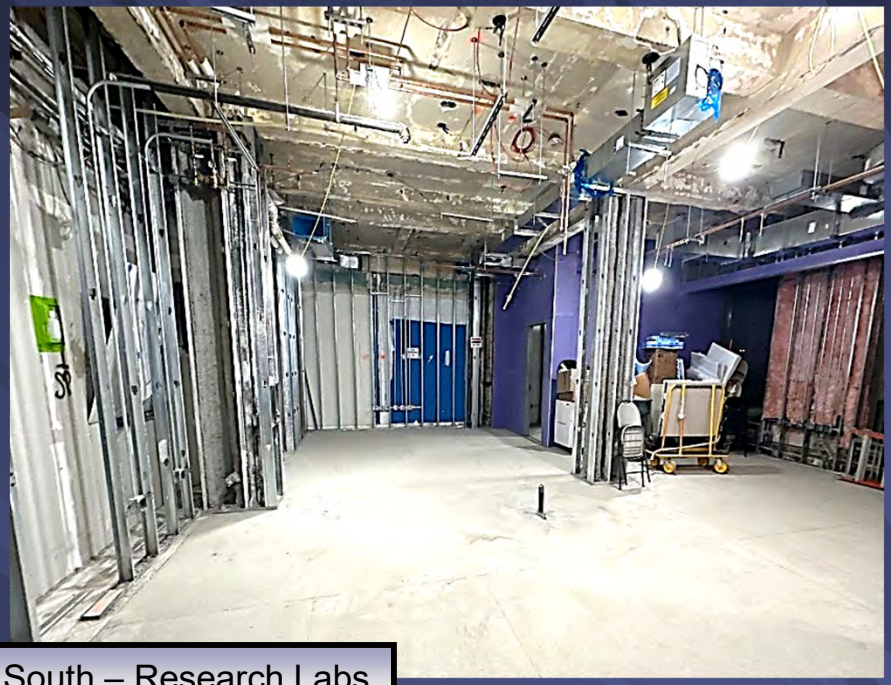
State University of New York College of Environmental Science and Forestry

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction				
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Rehabilitate Chemistry Lab 137 - Jahn Laboratory	$2,986			D $686	C $2,300	
Construct Low Temperature Hot Water Loop - Baker, Jahn, Moon, Physical Plant - Geothermal Central Quad	$23,400				D $3,510	
Convert to Hydronic Heating - Various Buildings	$8,000			D $1,200		
Construct Clean Energy Center	$10,000					D $1,500
Construct Geothermal System - Walters Parking Lot	$9,000				D $1,350	
Replace/Upgrade Windows for Energy Efficiency and Critical Maintenance - Moon Library	$5,000					D $750
Upgrade Exteriors - Bray Hall	$8,000					D $1,200
Upgrade Mechanical Systems, Controls, and Lighting - Bray Hall	$18,000					D $2,700
Renovate/Deep Energy Retrofit of Moon Library	$40,000					D $6,000
Future Planned Project Totals:	**$124,386**	**-**	**-**	**$1,886**	**$7,160**	**$12,150**

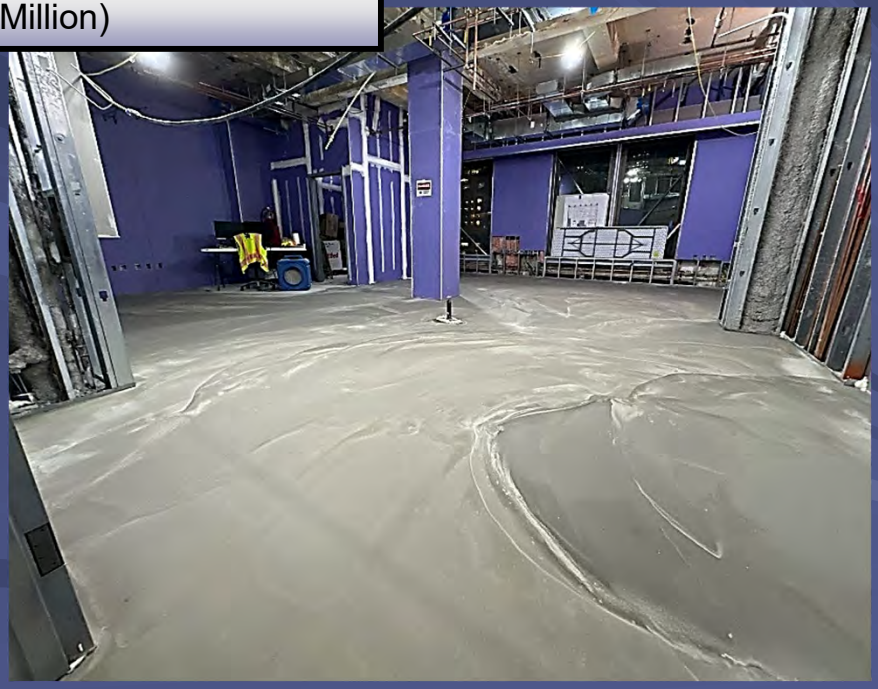
In Construction





Renovate 16th Floor South – Research Labs
($8.8 Million)





College of Optometry

State University of New York College of Optometry

PROJECTS UNDER DESIGN

					Anticipated Start of Construction				
Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Rehabilitate Building Facade and Roof Replacement at Optometry	$ 8,949	$ (1,051)	$ 584	$ 890	X				
Design Totals:	**$ 8,949**	**$ (1,051)**	**$ 584**	**$ 890**					

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date				
Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Renovate 16th Floor South for Research and Mechanical Systems	$ 8,839	$ (1,265)	$ 3,054	$ 7,960	X				
Construction Totals:	**$ 8,839**	**$ (1,265)**	**$ 3,054**	**$ 7,960**					

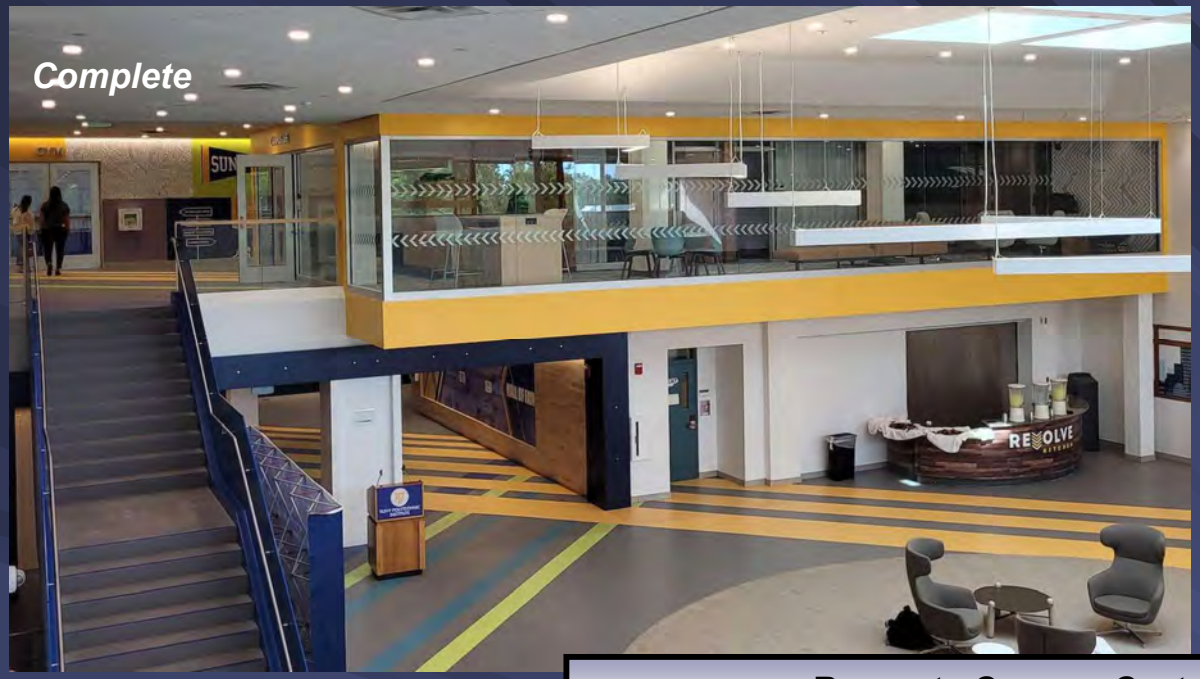
State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

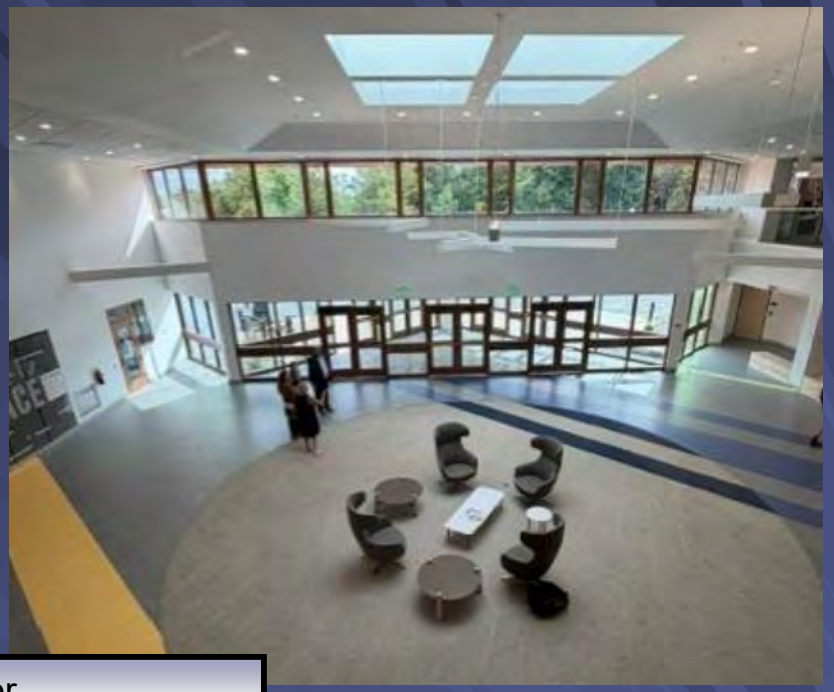
State University of New York College of Optometry

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Renovate 5th Floor for Clinical Operations	$12,800		D	$1,800	C	$11,000					
Replace Remaining Heating and Cooling Units	$9,200		D	$1,200	C	$8,000					
Replace Windows	$10,000		D	$1,000	C	$9,000					
Upgrade Electrical	$15,000				D	$1,500	C	$13,500			
Provide Electric Boiler for Condenstate Loop	$9,000		D	$1,000			C	$8,000			
Upgrade Supply Air Units to Heat Pump	$24,250				D	$3,250			C	$21,000	
Future Planned Project Totals:	**$80,250**	**-**		**$5,000**		**$32,750**		**$21,500**		**$21,000**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate Campus Center
($49.8 Million)





SUNY Polytechnic Institute

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York Polytechnic Institute

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction					
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Replace Roof at Facilities Service Building	$675	C	$675				
Renovate Quad C for Semi Conductor Labs	$26,500	D	$500			C,E $26,000	
Future Planned Project Totals:	**$27,175**		**$1,175**	**-**	**-**	**$26,000**	**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York Polytechnic Institute

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Replace Boilers at Donovan Hall for Energy Conservation	$ 3,276	$ 378	$ 160	$ 200	X				
Renovate Kunsela for Science, Technology, Engineering and Mathematics Education and Workforce	$ 11,581	$ (533)	$ 801	$ 1,779	X				
Renovate and Construct Addition to Donovan Hall for Health Sciences	$ 37,023	$ (8,593)	$ 352	$ 3,398			X		
Rehabilitate Exterior Envelope at Cayan Library for Building Integrity and Energy Improvement	$ 5,259	$ 404	$ 113	$ 577		X			
Design Totals:	**$ 57,139**	**$ (8,344)**	**$ 1,426**	**$ 5,954**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Renovate Campus Center for Recreation, Instruction, and Support Spaces	$ 49,835	$ 2,401	$ 40,577	$ 47,468	X				
Construction Totals:	**$ 49,835**	**$ 2,401**	**$ 40,577**	**$ 47,468**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York Polytechnic Institute

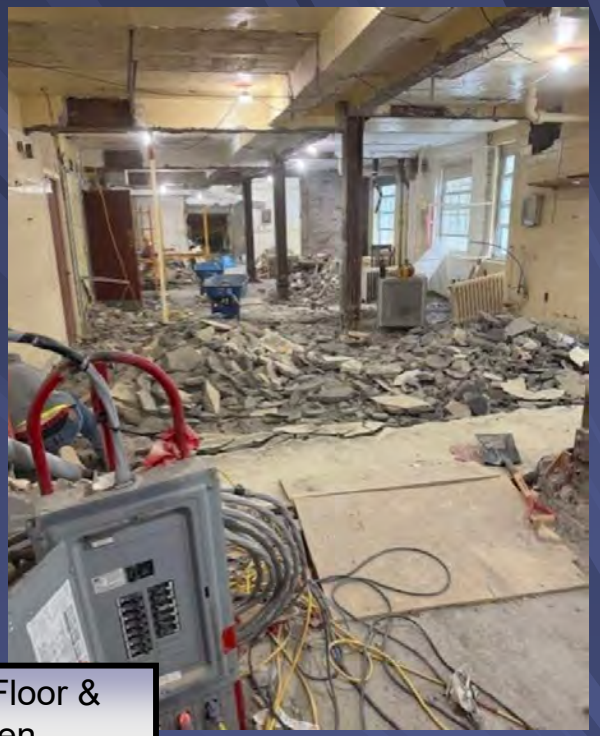
POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Critical Building Systems and Select Interior Renovations (STEM) Donovan Hall	$21,000		D	$3,000	C	$18,000					
Replace Critical Building Systems/ Add Geothermal - Kunsela Hall	$16,700		D	$1,700	C	$15,000					
Renovate Cayan Library for Student Services and Instruction	$23,000		D	$3,000			C	$20,000			
Upgrade Lighting LED and Controls Various Buildings - Energy Efficiency Measures	$1,300		D	$200	C	$1,100					
Replace Windows and Exterior Doors Donovan Hall	$7,500				D	$1,500			C	$6,000	
Replace Roof Mechanical System Facilities Service Building for Energy Conservation	$1,750		C	$1,750							
Future Planned Project Totals:	**$71,250**	**-**		**$9,650**		**$35,600**		**$20,000**		**$6,000**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment







Renovate Department of Lab Animal Research 4th Floor &
Upgrade Mechanical New Tower Fan, Weiskotten
($49.0 Million)







Upstate Medical University

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York Upstate Medical University

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction					
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Renovate Wesikotten Hall - Third and Seventh Floors	$39,562	D	$3,982			C $35,580		
Replace Roof - Weiskotten Hall Addition	$3,485	D	$176	C	$3,309			
Future Planned Project Totals:	**$43,047**		**$4,158**		**$3,309**	**$35,580**	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York Upstate Medical University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Replace Roof Sarah Lougen Center	$ 2,822		$ 44	$ 138	X				
Upgrade Safety and Accessibility - Weiskotten Hall Courtyard	$ 1,806		$ 67	$ 298	X				
Install Electric & Gas Services - Teaching Units 3 & 4	$ 2,822			$ 380	X				
Design Totals:	**$ 7,450**	**$ -**	**$ 111**	**$ 816**					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Upgrade Switchgear Motor Control Systems for Weiskotten Hall Addition	$ 15,366	$ 70	$ 4,861	$ 12,557	X				
Renovate Department of Lab Animal Research 4th Fl & Upgrade Mechanical New Fan Tower	$ 48,806	$ (286)	$ 20,278	$ 45,669		X			
Renovate Institute for Human Performance for Optometry	$ 3,446		$ 101	$ 300		X			
Renovate Rooms for Student Disability Testing Suite - Weiskotten Hall	$ 1,334			$ 1,210		X			
Upgrade Carbon Monoxide Detection & Notification - Various Buildings	$ 4,815		$ 1,578	$ 4,726	X				
Construction Totals:	**$ 73,767**	**$ (216)**	**$ 26,818**	**$ 64,462**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York Upstate Medical University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Renovate Weiskotten Hall	$70,000		D	$12,600					C	$57,400
Enhance Academic Spaces, Phase 1	$1,200		D	$200	C	$1,000				
Acquire Two Properties for Administration and Recreation	$10,000		A	$10,000						
Enhance Academic Spaces, Phase 2	$1,200				D	$200	C	$1,000		
Enhance Academic Spaces, Phase 3	$1,200						D	$200	C	$1,200
Renovate Medical Library	$5,188				D	$882			C	$4,306
Future Planned Project Totals:	**$88,788**	**-**	**$22,800**		**$2,082**		**$1,200**		**$62,906**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

In Construction





Upgrade Chiller
($5.3 Million)







Upstate University Hospital

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Hospital Projects (Over $1M Construction Cost)

State University of New York Upstate Medical Hospital

FUTURE PLANNED PROJECTS

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction									
		SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Repair/Replace Boilers & Auxillary Equipment- Central Heating Plant	$6,934	D	$904	C	$6,030						
Basement Slab Repair & Temperature Department Shifts - University Hospital	$12,500	D	$2,500			C	$10,000				
Renovate North Wing - Floors Basement-8th - Includes Mechanical Penthouse and Curtain Wall	$70,000	D	$35,000					C	$35,000		
Renovate Nuclear Medicine Suite - Community General Hospital	$7,608	D	$1,188			C	$6,420				
Renovate Basement for Nuclear Medicine - University Hospital	$14,180	D	$1,788			C	$12,392				
Renovate 5th Floor Cancer Center - University Hospital	$28,500	D	$3,150			C	$25,350				
Renovate 3 South for Interventional Radiology Suite - University Hospital	$47,545	D	$5,625			C	$41,920				
Repair East Wing Curtain Wall & Univeristy Hospital & Community General Hospital Façade Masonry	$6,200	D	$1,200			C	$5,000				
Replace Roof of Concentrated Care Center Connector & East Wing Mechanical - East Wing of University Hospital (Concentrated Care Center)	$1,150	D	$150	C	$1,000						
Renovate Spaces in Emergency Department for Fast Track Area - Community General Hospital	$6,567	D	$788	C	$5,779						
Replace Fire Alarm AV Appliances Backbone - University Hospital	$2,865	D	$335			C	$2,530				
Upgrade Security System - Community General Hospital - Design	$1,245	D	$200			C	$1,045				
Replace Mammography Equipment in Wellspring Women's Imaging - Physicians Office Building North	$3,619	D	$528			C	$3,091				
Provide Power for Data Center - Community General Hospital	$6,000	D	$500			C	$5,500				
Renovate Rooms for Pathology - Cord Blood Building	$4,650	D	$650			C	$4,000				
Replace Air Handlers - University Hospital	$4,935	D	$585			C	$4,350				
Replace Linear Accelerator - Upstate Cancer Center	$5,100	D	$650			C	$4,450				
Upgrade Automatic Sprinkler System - University Hospital	$15,850	D	$850	C	$15,000						
Replace Concentrated Care Center + East Tower Roofs	$1,150	D	$150	C	$1,000						
Renovate Physicians Office Building North for Ophthalmology Clinic + Optometry Program	$14,249	D	$1,704	C	$9,290						
Future Planned Project Totals:	**$260,847**		**$58,445**		**$38,099**		**$126,048**		**$35,000**		**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over $1M Construction Cost)

State University of New York Upstate Medical Hospital

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Replace Exhaust Fan University Hospital - North Wing	$ 2,222	$ 122	$ 205	$ 360	X				
Upgrade Pharmacy for USP Compliance	$ 2,072		$ 213	$ 268	X				
Renovate ENT Clinic - Community Hospital	$ 3,790		$ 22	$ 22		X			
Renovate Patient Rooms, Emergency Department - University Hospital	$ 6,795	$ 243	$ 96	$ 743	X				
Update Basement Corridor Egress Path, Community Hospital	$ 3,545		$ 155	$ 293	X				
Upgrade 3rd Floor Pharmacy Clean Room - University Hospital	$ 3,165	$ 2,203		$ 334	X				
Upgrade MRI & Renovate Operating Room - University Hospital	$ 25,780	$ -	$ 3,433	$ 8,249	X				
Implement Dining Service on Call Program - Community Hospital	$ 8,726	$ 5,970		$ 608		X			
Construct New Electrical Service Substation - Community General Hospital	$ 43,955	$ 13,955	$ 132	$ 4,111			X		
Upgrade Electrophysiology Lab - University Hospital	$ 4,678	$ 98	$ 145	$ 440	X				
Replace Various Air Handlers - University Hospital North Wing Penthouse	$ 2,036	$ 66	$ 97	$ 234		X			
Modify or Replace Fire/Smoke Dampers - Community Hospital	$ 1,285		$ -	$ 55	X				
Install Room Pressure Monitors & Security Checkpoint - University Hospital	$ 2,393	$ 93		$ 266	X				
Replace Mechanical, Electrical & Plumbing Systems - Community Hospital	$ 2,865		$ 152	$ 379		X			
Replace Fluoroscopy Equipment - University Hospital	$ 3,328	$ 1,560	$ 25	$ 147	X				
Replace CT Scanner - University Hospital	$ 2,185		$ 1	$ 177	X				
Replace Various Air Handlers, Phase 2 - University Hospital North Wing Penthouse	$ 3,950			$ 400		X			
Construct New Hospital Annex for the Emergency Department, Burn Unit and Surgery	$ 450,000		$ 440	$ 34,854			X		
Renovate Pharmacy Basement - Community Hospital	$ 4,592		$ 91	$ 433	X				
Construct New Modular Sterile Processing Department Facility	$ 9,400			$ 2,091	X				
Construct Mechanical Penthouse and Renovate Pathology Lab - West Wing University Hospital	$ 50,829			$ 4,429			X		
Renovate Hematology Oncology Associates Building - Community Hospital	$ 9,863			$ -		X			
Renovate 5 West Behavioral Health Office Suite - Community Hospital	$ 2,064			$ 218		X			
Design Totals:	**$ 649,518**	**$ 24,310**	**$ 5,207**	**$ 59,111**					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Renovate University Hospital 1st Floor for Family Services & Lobby	$ 7,796		$ 7,120	$ 7,187	X				
Renovation for Multi-Person Hyperbaric & Endoscopy - University Hospital	$ 6,414		$ 6,324	$ 6,332	X				
Improvements to Site & Safety - Community General Hospital	$ 5,560		$ 5,025	$ 5,033	X				
Radiology Study - University Hospital & Upstate University Hospital at Community General	$ 2,750		$ 2,743	$ 2,745	X				

Data as of July 2026

Upgrade Fire Suppression - University Hospital and Community General	$ 34,201	$ 1,000	$ 13,992	$ 33,143	X						
Replace Air Handling Units - University Hospital at Community Campus Operating Rooms	$ 6,037	$ 1,054	$ 351	$ 760		X					
Upgrade CO Detection & Notification - University Hospital & Upstate University Hospital at Community General	$ 4,815		$ 1,578	$ 4,726	X						
Renovate Hemodialysis Unit 3 East -Community Campus	$ 4,630		$ 4,036	$ 4,037	X						
Upgrade Chiller - University Hospital	$ 5,280	$ 47	$ 4,325	$ 5,199	X						
Rehabilitate Elevators 1-8 at University Hospital	$ 19,100	$ 3,800	$ 961	$ 7,441			X				
Add Uninterruptible Power Supply and Cool IMT Rooms - University Hospital	$ 2,979		$ 2,882	$ 2,887	X						
Renovate Diabetes Center South Suite 2G - Professional Office Building	$ 3,277		$ 2,867	$ 2,988	X						
Upgrade Fire Alarm Panel & AV - East Wing & East Tower	$ 4,200		$ 987	$ 4,200	X						
Renovate Bldg 7 / TU7 Floors 3 & 4 Multiunits	$ 5,270		$ 4,861	$ 4,896		X					
Renovate Interventional Room and Radiology X-Ray Room, University Hospital	$ 9,277		$ 8,866	$ 8,931	X						
Upgrade South Wing Information Technology and Power, University Hospital	$ 2,942	$ 351	$ 1,886	$ 2,712	X						
Replace Fire Alarm Audio Visual Appliances for Safety and Code Compliance - Community Hospital	$ 2,364		$ 27	$ 27		X					
Renovate 5th Floor East Wing (OR 7) at University Hospital	$ 1,874	$ 434	$ 860	$ 1,776	X						
Renovate 3 West at University Hospital	$ 20,821	$ 14,821	$ 1,056	$ 15,372	X						
Replace MRI - Community Hospital	$ 15,401	$ 1,019	$ 615	$ 8,267	X						
Upgrade Lighting - Nappi Wellness Center	$ 1,879		$ 773	$ 1,685	X						
Install Panera Bread Bakery - Nappi Wellness Center & University Hospital 11th Floor East Tower	$ 2,969		$ 2,488	$ 2,805	X						
Replace 2 East CT Scanners & Mechanical Systems - University Hospital	$ 7,022	$ 1,257	$ 188	$ 2,823	X						
Renovate Gamma Knife Center - University Hospital	$ 7,592	$ 1,537	$ 222	$ 4,747		X					
Campus Emergency -Repair Sterile Processing Mechanical System - Community General Hospital	$ 1,239	$ 519	$ 95	$ 1,119	X						
Construction Totals:	**$ 185,689**	**$ 25,839**	**$ 75,128**	**$ 141,838**							

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Hospital Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York Upstate Medical Hospital

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Construct New OR and Sterile Processing Department - Community Hospital	$144,000		D	$15,000			C	$129,000			
Upgrade Electrical for Community Hospital	$44,000		D	$4,000			C	$40,000			
Construct Addition South Wing - Community Hospital	$110,000								D	$10,000	
Replace West Wing Curtain Walls + Repair East Wing	$58,000								D	$8,000	
Future Planned Project Totals:	**$356,000**	**-**		**$19,000**		**-**		**$169,000**		**$18,000**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

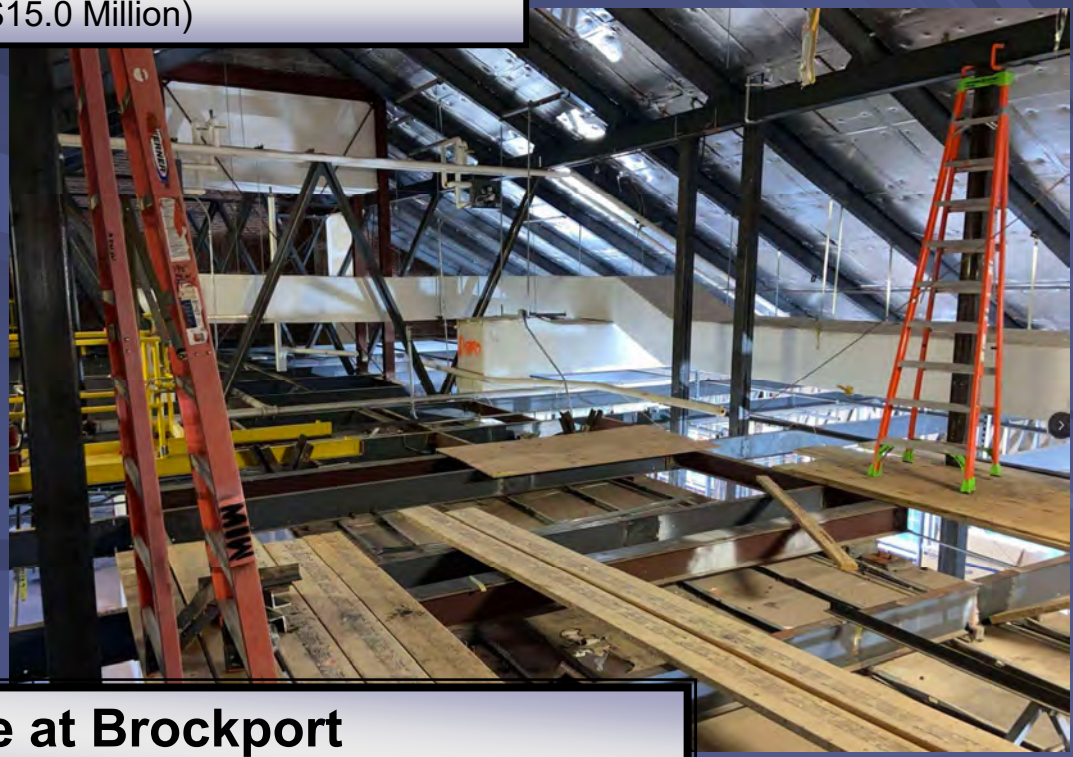


In Construction



Renovate Partial 2nd Floor for Nursing – Hartwell Hall
($15.0 Million)





College at Brockport

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York Brockport

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Renovate Tuttle Complex for Kinesiology, Sports Science, and Physical Education, Phase 2	$ 95,184		$ 2,786	$ 10,425			X		
Demolish Morgan Hall	$ 5,487		$ 99	$ 674		X			
Repair Two Pedestrian Bridges at Drake Library	$ 2,050	$ 50	$ 2	$ 247	X				
Reconstruct Football Field & Running Track - Shriver Stadium	$ 7,000		$ 48	$ 299		X			
Design Totals:	**$ 109,721**	**$ 50**	**$ 2,935**	**$ 11,645**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Reconstruct Facilities Maintenance and Storage Building	$ 2,500		$ 486	$ 1,647	X				
Replace Windows - Rochester Education Opportunity Center	$ 2,500		$ 132	$ 1,540	X				
Renovate Tuttle North, Surge for Complex for Kinesiology, Sports Science, and Physical Education, Phase 1	$ 17,100			$ -			X		
Renovate Partial 2nd Floor for Nursing - Hartwell Hall	$ 14,955	$ (1,240)	$ 2,490	$ 11,533		X			
Upgrade Building Management System - Various Buildings	$ 4,150	$ 3,401	$ 114	$ 2,594	X				
Renovate Weight Room Area and Showers on Ground Level - Tuttle Northeast	$ 16,600	$ 700	$ 1,101	$ 7,776		X			
Upgrade Football Stadium Bleacher Handrails for Accessibility	$ 1,365	$ 700	$ 585	$ 1,295	X				
Renovate Part of Harrison Dining Hall	$ 3,500		$ 452	$ 1,460	X				
Upgrade Underground Utilities - North Campus	$ 17,300		$ 15,827	$ 15,827	X				
Construction Totals:	**$ 79,970**	**$ 3,561**	**$ 21,187**	**$ 43,672**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York Brockport

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Mechanical, Electrical, and Plumbing Systems, Hartwell Hall	$5,700		D	$800	C	$4,900				
Renovate Brockway Hall for Student Integrated Care Center	$38,000		D	$6,000			C	$32,000		
Geothermal Pumps and Distribution North Campus Upper Region	$35,000								D	$5,000
Construct Parking Lot Borefields	$57,000		D	$13,000					C	$44,000
Replace Building-Level Low Temperature Hot Water Terminal Units and Domestic Hot Water Boilers	$30,000		D	$6,000					C	$24,000
Upgrade Lighting Campuswide	$5,800		D	$800					C	$5,000
Replace Electrical Service Equipment & Distribution Panels - Allen Hall	$2,820		D	$120			C	$2,700		
Renovate Elevators - Cooper, Hartwell, Tower Fine Arts, Rochester Educational Opportunity Center	$5,500				D	$900			C	$4,600
Reconstruct Special Events Recreation Center Fieldhouse Floor	$2,500				D	$500	C	$2,000		
Renovate Envelope - Hartwell Hall	$29,000				D	$5,000	C	$24,000		
Upgrade Generators - Smith and Lennon Halls	$4,090		D	$250	C	$3,840				
Upgrade Entry Stairs & Doors - Smith/Lennon, Drake/Allen & Tower Fine Arts	$2,100				D	$250	C	$1,850		
Renovate Classroom 105 & 106 - Edwards	$6,000		D	$1,200	C	$4,800				
Renovate Science Teaching Labs in Lennon Hall	$3,000				C	$3,000				
Accessibility & Energy Improvements - Commissary Building	$2,000								D	$2,000
South Campus Critical Infrastructure Upgrades	$25,000		D	$4,000			C	$21,000		
Future Planned Project Totals:	**$253,510**	**-**	**$32,170**		**$23,190**		**$83,550**		**$84,600**	

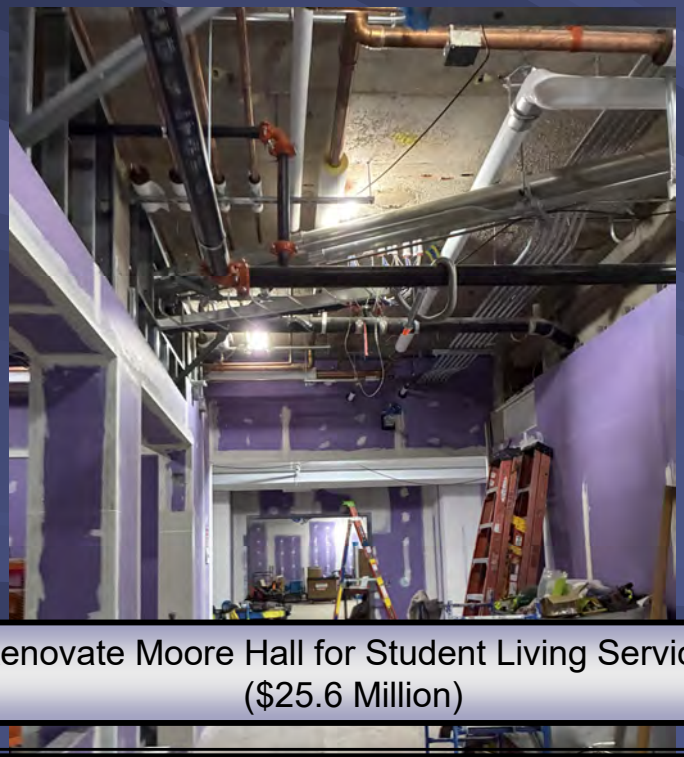
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate Classroom Building
($87.3 Million)







Renovate Moore Hall for Student Living Services
($25.6 Million)

College at Buffalo

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

SUNY Buffalo State University

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction					
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Replace Mechanical Systems - Bulger Communications Center	$38,020	D	$4,020		C $34,000		
Future Planned Project Totals:	**$38,020**		**$4,020**	-	**$34,000**	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

SUNY Buffalo State University

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Replace Steam Distribution System - Campus Wide	$ 27,011			$ 3,224			X		
Replace Windows in Various Buildings for Energy Improvement	$ 13,551			$ -			X		
Design Totals:	**$ 40,562**	**$ -**	**$ -**	**$ 3,224**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Reconstruct Central Heating Plant	$ 41,725		$ 38,722	$ 41,512	X				
Renovate Classroom Building to Address Academic and Space Needs	$ 87,306	$ 1,379	$ 69,533	$ 77,562	X				
Renovate Moore Hall for Student Living Services	$ 25,588		$ 13,420	$ 24,098		X			
Rehabilitate Electrical and Mechanical Systems -Twin Rise Data Center	$ 8,535	$ 3,735	$ 367	$ 415				X	
Upgrade Sports Arena Equipment and Infrastructure	$ 3,628		$ 2,712	$ 3,338	X				
Upgrade Electrical Distribution System - Cleveland Hall	$ 5,500	$ 50	$ 208	$ 420		X			
Replace Generators - Cleveland, Moot, Savage & Weigel	$ 3,600		$ 177	$ 181		X			
Replace Select Roofs, Upton Hall and Butler Library	$ 2,375		$ 1,370	$ 1,379	X				
Replace Water Heaters - Various Buildings	$ 1,919	$ 519	$ 140	$ 1,746	X				
Renovate Retail Dining - Campbell Student Union	$ 2,870		$ 513	$ 1,982	X				
Upgrade Mechanical Systems in Greenhouse - Science and Mathematics Complex	$ 1,154			$ -	X				
Construction Totals:	**$ 184,200**	**$ 5,683**	**$ 127,162**	**$ 152,633**					

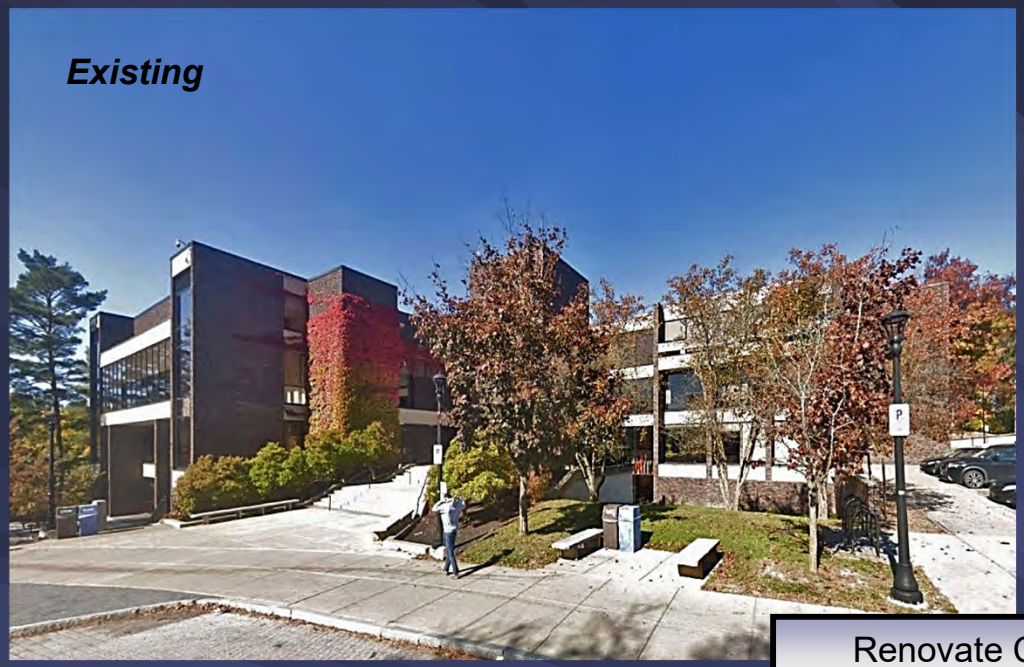
State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

SUNY Buffalo State University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

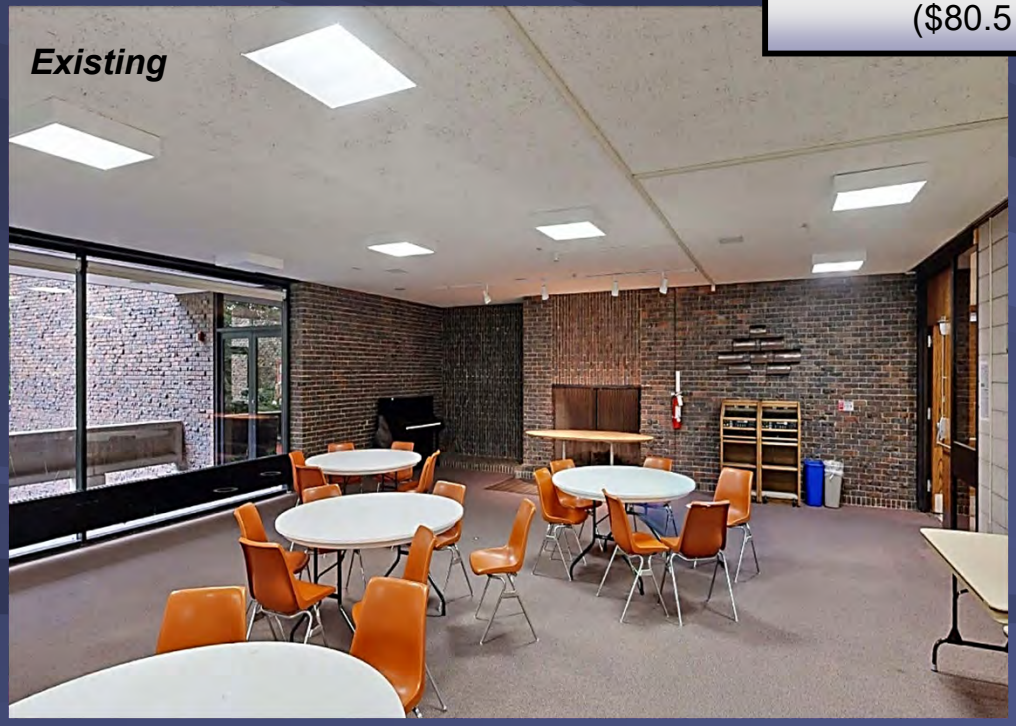
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	Anticipated Start of Design or Construction SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Demolish Chase Hall and Re-route Utilities	$6,000		D $1,000	C $5,000		
Renovate Ketchum Hall - Phase I for Bathroom Accessibility	$1,750		D $250		C $1,500	
Rehabilitate Mechanical Systems and Minor Improvements at Science & Mathematics Complex	$2,650		D $500	C $2,150		
Upgrade Elevators - Various Buildings	$2,640		D $240	C $2,400		
Reconstruct Underground Infrastructure - Rees Street	$2,300		D $300		C $2,000	
Rehabilitate Heating System and Upgrade DDC Controls - Cleveland Hall	$4,800		D $800	C $4,000		
Replace Roof - Buffalo Performing Arts Center	$2,500		D $300	C $2,200		
Partial Upgrade Mechanical System Rockwell Hall	$2,400		D $400	C $2,000		
Replace Windows/Envelope Rockwell Hall for Energy Improvements	$5,000		D $500		C $4,500	
Replace High Voltage Switchgear and Panels - Rockwell Hall	$3,950		D $600	C $3,350		
Replace Roof - Twin Rise	$1,800		D $300	C $1,500		
Upgrade North/South Pedestrian Spine and Union Place for Safety	$7,000		D $1,000		C $6,000	
Rehabilitate Parking Lots G20, G21 and G22 for Pedestrian Safety	$10,500		D $1,500	C $9,000		
Replace Steamline Distribution System - Campus Wide - Phase II	$12,000			D $1,000	C $11,000	
Replace Roof - Upton Hall	$1,800			D $300	C $1,500	
Renovate Weigel Health Center	$17,000				D $2,000	C $15,000
Replace Sanitary Sewers, Campus Wide	$14,000				D $2,000	C $12,000
Renovate Mechanicals at Ketchum Hall - Phase II	$4,800				D $800	C $4,000
Future Planned Project Totals:	**$102,890**	**-**	**$7,690**	**$32,900**	**$31,300**	**$31,000**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate Corey Union
($80.5 Million)





College at Cortland

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York at Cortland

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Renovate Corey Union to Support Comprehensive Student Services	$ 80,517	$ 902	$ 4,029	$ 8,349	X				
Replace Roof - Park Center	$ 4,850			$ -		X			
Design Totals:	**$ 85,367**	**$ 902**	**$ 4,029**	**$ 8,349**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Improvements to Roadway - Intersection of Neubig/Pashley and Broadway	$ 2,550		$ 2,401	$ 2,401	X				
Replace Elevators at Old Main, Park Center, Neubig, and Winchell Hall	$ 4,475		$ 2,755	$ 4,163	X				
Repair Holstein Pool - Park Center	$ 1,750	$ 450	$ 713	$ 1,684	X				
Reconstruct Stairs & Plaza at Miller Building	$ 1,350		$ 1,307	$ 1,307	X				
Upgrade Stadium Press Box	$ 1,350		$ 1,246	$ 1,322	X				
Replace Park Center Bleachers for Accessibility	$ 2,130		$ 656	$ 1,963	X				
Renovate Bathrooms for Accessibility - Old Main Building	$ 5,720	$ 1,920	$ 235	$ 5,362		X			
Upgrade Mechanical Systems - Lusk Field House	$ 2,100			$ -		X			
Construction Totals:	**$ 21,425**	**$ 2,370**	**$ 9,313**	**$ 18,202**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York at Cortland

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Mechanical System with Geothermal - Park Center	$33,765		D	$3,766			C	$30,000			
Replace Roof - Miller Building	$1,650		D	$150	C	$1,500					
Renovate Memorial Library Phase II - Partial Interior Renovations	$9,000		D	$1,000	C	$8,000					
Replace Dowd Elevators/Stage Lift	$2,100		D	$100	C	$2,000					
Renovate Bowers Hall for Sciences & Research - Phase II	$43,000				D	$3,000			C	$40,000	
Construct Central Energy Plant, Ground Source Heat Pumps and Wellfield for North Campus - Phase 1	$40,000				D	$5,000			C	$35,000	
Renovate Cornish Van Hoesen Wings A & B for Student Services	$48,500		D	$4,500			C	$44,000			
Renovate Infratstructure at Memorial Library - Phase 1	$8,750		D	$750	C	$8,000					
Replace Chiller - Miller/Neubig Building	$1,650		D	$150	C	$1,500					
Replace Mechanical System - Old Main	$6,700		D	$700	C	$6,000					
Renovate Library Phase III - Partial Interior Renovations	$9,200						D	$1,200	C	$8,000	
Modernize Elevators Various Buildings	$2,750						D	$750	C	$2,000	
Upgrade Mechanical Electrical Systems Various Buildings	$4,800						D	$800	C	$4,000	
Future Planned Project Totals:	**$211,865**	**-**		**$11,116**		**$35,000**		**$76,750**		**$89,000**	

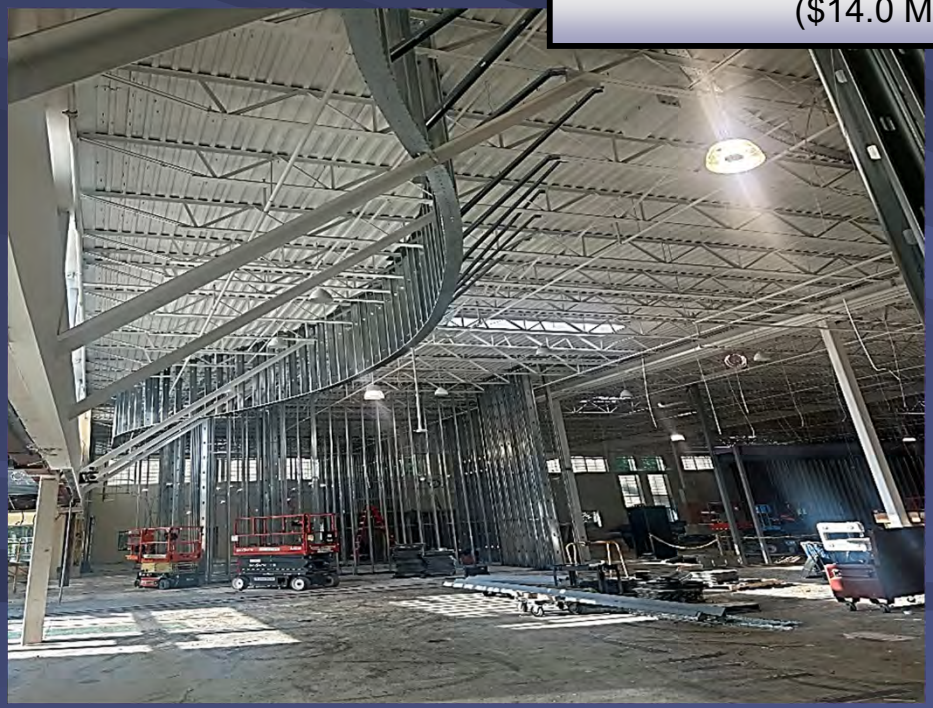
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

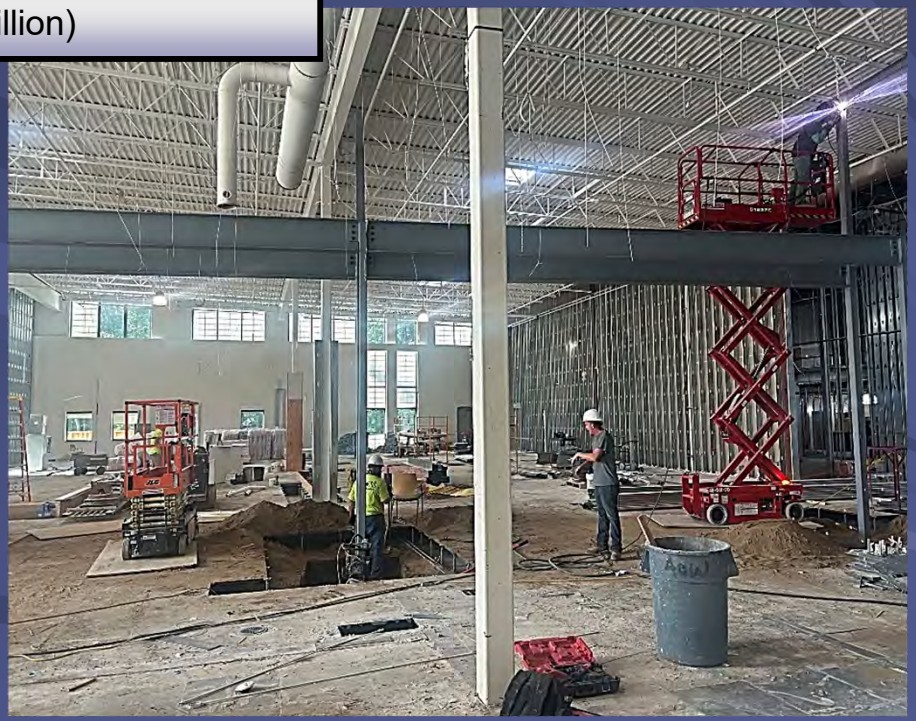
In Construction





Rehabilitate 111 West Conference Center
($14.0 Million)





Empire State College

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

Empire State University

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Rehabilitate 111 West Conference Center	$ 14,000			$ 12,489		X			
Construction Totals:	**$ 14,000**	**$ -**	**$ -**	**$ 12,489**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

Empire State University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Rehabilitate Mechanical Systems - 1 Union Avenue	$9,600		D	$1,800			C	$7,800			
Rehabilitate III West Conference Center - Phase II	$7,500		D	$500	C	$7,000					
Construct Rooftop Solar PV Systems and Upgrade Lighting, Pump, and Control Systems for Union, Buildings 1&2	$16,000		D	$2,000			C	$14,000			
Future Planned Project Totals:	**$33,100**	**-**		**$4,300**		**$7,000**		**$21,800**		**-**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate Jewett Hall
($52.4 Million)





College at Fredonia

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University College at Fredonia

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Replace Mechanical Equipment at Rockefeller Arts Center	$ 20,760	$ (585)	$ 909	$ 1,820		X			
Renovate Services Complex Exterior for Energy Improvement	$ 10,799		$ -	$ -			X		
Rehabilitate Reed Library Interior Spaces for Learning Commons	$ 19,547	$ 1,508	$ 936	$ 1,777		X			
Renovate Mason Hall - School of Music	$ 37,782	$ 5,437	$ 1,404	$ 2,981		X			
Design Totals:	**$ 88,888**	**$ 6,360**	**$ 3,249**	**$ 6,578**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Renovate Jewett Hall	$ 52,410	$ 1,575	$ 4,258	$ 49,289			X		
Rehabilitation Lanford House	$ 1,605	$ 30	$ 1,588	$ 1,588	X				
Replace Roof - Maytum Hall	$ 1,200		$ 874	$ 874	X				
Construction Totals:	**$ 55,215**	**$ 1,605**	**$ 6,720**	**$ 51,751**					

Data as of July 2026

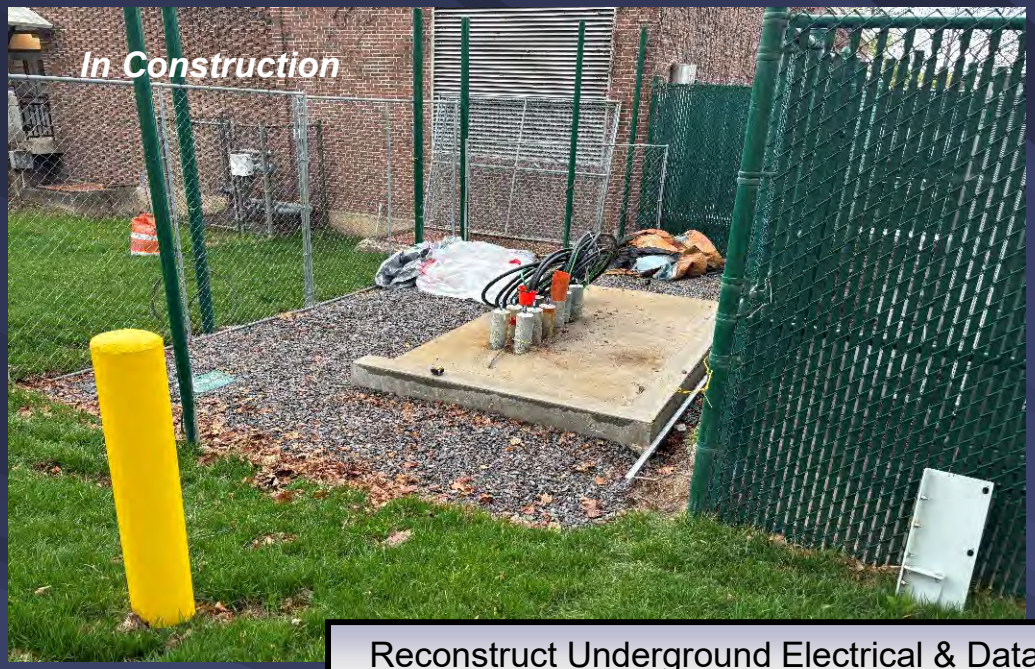
State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University College at Fredonia

POTENTIAL PROJECTS FOR FUTURE EVALUATION

			Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Upgrade Electrical, Controls, DHW, Pumps - Various Buildings CEMP	$22,000		D	$2,000			C	$20,000			
Rehabilitate Steele Hall - Field House and Lower Level	$15,000		D	$2,000	C	$13,000					
Renovate Main Quad and Symphony Circle	$3,000				D	$800	C	$2,200			
Replace Windows at Mason Hall CEMP	$8,200				D	$1,200	C	$7,000			
Renovate Erie Dining Hall	$5,000				D	$1,000	C	$4,000			
Renovate Science Center/Reed Library/Fenton North-South Pedestrian Corridor	$2,000		D	$200	C	$1,800					
Rehabilitate Alumni Hall	$2,000		D	$200	C	$1,800					
Construct District Geothermal Phase I CEMP	$12,000						D	$1,000	C	$11,000	
Upgrade Building Level Equipment for Phase I Loop CEMP	$8,000						D	$800	C	$7,200	
Renovate Thompson Hall for Education Business, and Health & Social Sciences	$52,000						D	$5,000	C	$47,000	
Renovate Fenton Hall for Instruction	$31,500						D	$4,500			
Rehabilitate Steel Hall Ice Rink	$9,500		D	$1,500			C	$8,000			
Future Planned Project Totals:	**$170,200**	**-**		**$5,900**		**$19,600**		**$52,500**		**$65,200**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Reconstruct Underground Electrical & Data Distribution Systems, North Campus
($28.9 Million)





College at Geneseo

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University College at Geneseo

FUTURE PLANNED PROJECTS

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction					
		SFY 2026/2027		SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Replace Roofs - Brodie Fine Arts, Merritt Athletic Center and South Hall	$34,356	D	$2,500				
Rehabilitate Critical Infrastructure Campus-Wide	$24,700	D	$2,700	C $22,000			
Future Planned Project Totals:	**$59,056**		**$5,200**	**$22,000**	-	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University College at Geneseo

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Rehabilitate Wing A & Demolish Wings B & C - Blake Building	$ 34,000		$ 138	$ 2,090		X			
Design Totals:	**$ 34,000**	**$ -**	**$ 138**	**$ 2,090**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Renovate Sturges and Fraser Halls, Phase 1	$ 47,531	$ 1,131	$ 32,947	$ 43,085		X			
Reconstruct Underground Electrical & Data Distribution Systems, North Campus	$ 28,788		$ 21,874	$ 27,943	X				
Replace Building Automation Systems - Academic Buildings	$ 5,500		$ 564	$ 3,590		X			
Rehabilitate Corridor & Replace Bleachers - Merritt Pool	$ 1,300	$ 400	$ 206	$ 1,145	X				
Construction Totals:	**$ 83,119**	**$ 1,531**	**$ 55,591**	**$ 75,763**					

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

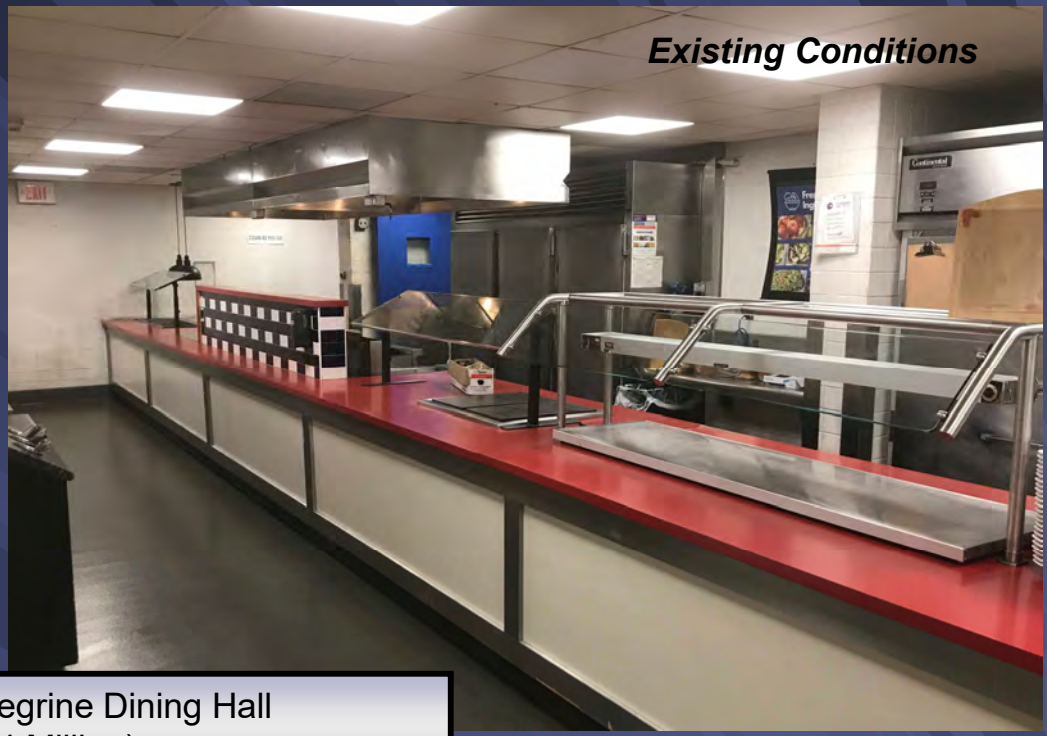
State University College at Geneseo

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Renovate McVittie Union and Build Student Engagement Center	$106,500		D	$16,500			C	$90,000			
Replace Windows/Upgrade Envelope- Wadsworth Hall	$4,410		D	$810	C	$3,600					
Replace Ice Arena Chiller - Merritt Hall	$5,500		D	$1,500			C	$4,000			
Upgrade Campus Emergency Power System	$8,500		D	$2,000	C	$6,500					
Replace Windows/Upgrade Envelope- Schrader Hall	$10,500		D	$1,500	C	$9,000					
Replace Rooftop Mechanicals – Brodie Fine Arts, Merritt Athletic Center & South Hall	$2,850		D	$350	C	$2,500					
Reconstruct Athletic Track	$3,150		D	$150	C	$3,000					
Replace Roof - Welles and Sturges Hall	$9,875		D	$975	C	$8,900					
Renovate Locker & Shower Rooms – Merritt Athletic Center	$1,800				D	$100	C	$1,700			
Replace Windows - Brodie Fine Arts	$12,500						D	$2,500	C	$10,000	
Replace Two Artifical Turf Stadium Fields	$2,150						D	$150	C	$2,000	
Construct Central Energy Plant, Ground Source Heat Pump and Wellfield	$45,500								D	$10,500	
Future Planned Project Totals:	**$213,235**	**-**		**$23,785**		**$33,600**		**$98,350**		**$22,500**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate Peregrine Dining Hall
($48.4 Million)





College at New Paltz

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York New Paltz

FUTURE PLANNED PROJECTS

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction											
		SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031			
Upgrade Electrical Distribution Network	$23,000	D	$3,000			C	$20,000						
Update Building Management Systems, Campus Wide	$4,720	D	$720			C	$4,000						
Repair IT Manholes, Campus Wide	$1,275	D	$275	C	$1,000								
Repair Stairs, Ramps, and Walkways, Campus Wide	$3,300	D	$300			C	$3,000						
Future Planned Project Totals:	**$32,295**		**$4,295**		**$1,000**		**$27,000**		**-**		**-**		

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York New Paltz

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Construct College Hall to Advance Academic Excellence	$ 126,748	$ (200)	$ 7,485	$ 12,636		X			
Renovate Elting Gymnasium to Modernize Athletics and Recreation	$ 80,974	$ 4,663	$ 3,317	$ 6,676		X			
Replace Mechanical Systems at Health and Counseling Center	$ 9,984	$ 664	$ 328	$ 883		X			
Replace Chiller and Air Handling Units at Haggerty Administration Building	$ 7,518	$ 79	$ 298	$ 683		X			
Replace Roofs at Jacobson Faculty Tower and Haggerty Administration Building	$ 4,077	$ 984	$ 128	$ 612	X				
Upgrade Water and Sewer Infrastructure	$ 17,255	$ (900)	$ 510	$ 1,413		X			
Improvements to Hardscape - Campuswide	$ 3,895	$ 3,050		$ 94	X				
Design Totals:	**$ 250,451**	**$ 8,340**	**$ 12,066**	**$ 22,997**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Asbestos Abatement Campus Wide	$ 1,000		$ 786	$ 786	X				
Renovate Peregrine Dining Hall for Modern Student Dining	$ 48,429		$ 1,895	$ 7,016				X	
Replace North Turf Field	$ 4,400		$ 4,214	$ 4,217	X				
Upgrade Fire Alarm and Mass Notification Systems - Campus-wide	$ 2,200		$ 30	$ 160		X			
Renovate South Hall for Surge	$ 1,650		$ 47	$ 1,239		X			
Construction Totals:	**$ 57,679**	**$ -**	**$ 6,972**	**$ 13,418**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York New Paltz

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	Anticipated Start of Design or Construction SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Implement Clean Energy Master Plan Recommendations	$18,000		D $2,000		C $16,000	
Replace Windows & Fan Coil Units - Student Union Building, Haggerty Administration Building, Sojourner Truth Library, College Theatre and Parker Theatre	$34,000		D $5,000		C $29,000	
Repair Lighting Controls, Wooster Hall	$1,100		D $100	C $1,000		
Repair Hopfer House	$1,100		D $100	C $1,000		
Replace Campus-wide Emergency Generators, Phase I	$12,000		D $1,300	C $10,700		
Repair Roof, Parker Theatre	$2,200			D $200	C $2,000	
Repair Roof, Athletic Wellness Center	$2,200			D $200	C $2,000	
Renovate Smiley Art Building	$22,000			D $2,000	C $20,000	
Future Planned Project Totals:	**$92,600**	**-**	**$8,500**	**$15,100**	**$69,000**	**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Rehabilitate Natural Sciences Building, Phase 1
($83.1 Million)





College at Old Westbury

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University College at Old Westbury

FUTURE PLANNED PROJECTS

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction									
		SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Rehabilitate Natural Sciences, Phase 3	$ 35,000	D	$ 5,000			C	$ 30,000				
Rehabilitate Mechanical Systems at Clark Center	$ 13,000	D	$ 1,935			C	$ 11,065				
Future Planned Project Totals:	**$ 48,000**		**6,935**		-		**41,065**		-		-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University College at Old Westbury

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Construct Natural Sciences Addition - Phase 2	$ 49,000		$ -	$ -	X				
Relocate Campus Infrastructure & Demolish Academic Village A Building	$ 27,770	$ (789)	$ 484	$ 3,477		X			
Design Totals:	**$ 76,770**	**$ (789)**	**$ 484**	**$ 3,477**					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Rehabilitate Natural Sciences Building, Phase 1	$ 83,059	$ (4,114)	$ 46,211	$ 95,561			X		
Replace Emergency Generators - Heating Plant, Campus Center and Student Union	$ 5,418	$ 2,753	$ 522	$ 5,206		X			
Upgrade Mechanical Systems - Service Group A Building	$ 1,400		$ 396	$ 1,077	X				
Construction Totals:	**$ 89,877**	**$ (1,361)**	**$ 47,129**	**$ 101,844**					

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University College at Old Westbury

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Rehabilitate Service Group Buildings for Campus Facilities	$3,750		D	$750			C	$3,000			
Upgrade and Replace Infrastructure in the Campus Green Area	$9,000		D	$1,000					C	$8,000	
Replace Service Building Heating and Cooling	$3,000		D	$500			C	$2,500			
Rehabilitate Campus Center Parking Lot	$8,000				D	$1,000	C	$7,000			
Construct Geothermal and Heat Pumps - Campus Center Phase 1	$20,000		D	$3,000			C	$17,000			
Upgrade Lighting & Lighting Controls - Various Buildings	$6,000				D	$900					
Upgrade Windows - Campus Center	$8,000				D	$1,200					
Rehabilitate Ring Road - Woodlands to Campus Center	$2,950		D	$950			C	$2,000			
Replace Mechanical Systems - McGuire Theatre	$15,000		D	$2,500			C	$12,500			
Renovate Clark Gymnasium	$14,150		D	$2,500			C	$12,000			
Upgrade Building Management System - Various Buildings	$3,250		D	$750	C	$3,250					
Future Planned Project Totals:	**$93,100**	**-**		**$11,950**		**$6,350**		**$56,000**		**$8,000**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

In Construction

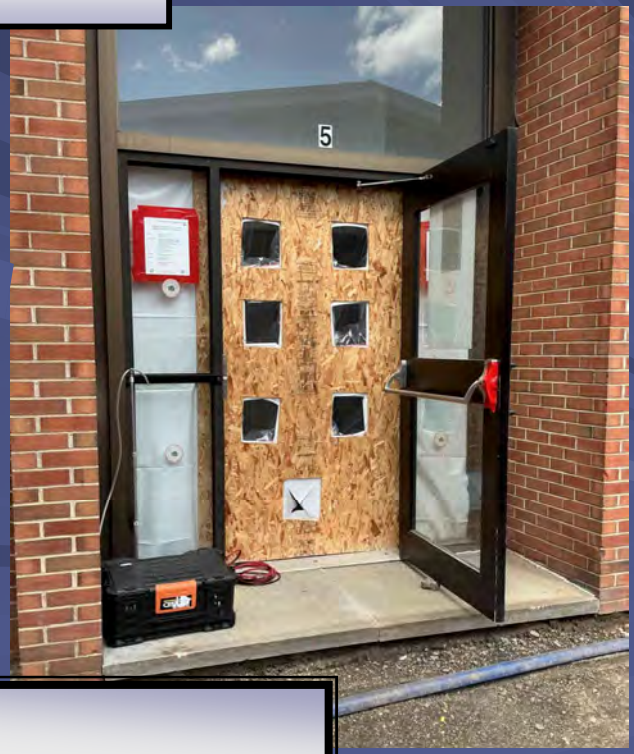




Renovate Netzer Hall
($66.9 Million)







College at Oneonta

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York at Oneonta

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Construct Stormwater Mitigation System - Campus Wide	$ 4,103	$ 125	$ 127	$ 627		X			
Install Emergency Generators - Morris, Sherman & Chase Halls	$ 1,215			$ 193	X				
Abate & Demolish Underground Bunker	$ 1,700			$ 113		X			
Repair Kitchen Roof and Replace Pedestrian Bridge at Hulbert Hall	$ 3,642		$ 13	$ 387		X			
Design Totals:	**$ 10,660**	**$ 125**	**$ 140**	**$ 1,320**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Rehabilitate the Maintenance Operations Center for Facilities and Utilities	$ 1,880	$ 1,005	$ 53	$ 54	X				
Upgrade Data and Communications - Physical Education and Human Ecology	$ 2,045		$ 1,042	$ 1,042	X				
Renovate Netzer Hall for Administration and Student Services	$ 66,881	$ 6,154	$ 3,144	$ 60,463			X		
Renovate Classrooms - Campus Wide	$ 6,000	$ (600)	$ 345	$ 533					X
Replace Underground Electrical Feeder Distribution System	$ 23,959	$ 94	$ 12,344	$ 23,648	X				
Site Accessibility Upgrades, Elevators and Surge for Netzer Hall	$ 4,893	$ 160	$ 4,706	$ 4,824	X				
Replace Chillers - Wilsbach and Mills	$ 1,225		$ 975	$ 1,044	X				
Upgrade Emergency Generation - Various Buildings	$ 4,216	$ (451)	$ 412	$ 4,149		X			
Site Accessibility - Hunt Union and Milne Library	$ 2,535	$ 62	$ 1,185	$ 2,449	X				
Replace Air Handler Unit & Return Fan - Fine Arts Center	$ 1,475	$ 600	$ 81	$ 975			X		
Renovate Music Wing - Fine Arts Center	$ 1,900	$ 1,330	$ 23	$ 25	X				
Rehabilitate Mechanical Systems Arts Wing - Fine Arts Center	$ 2,400		$ 77	$ 251			X		
Renovate Labs for Biology Phase II - Perna Science	$ 2,750			$ 305			X		
Upgrade Security Systems - Campuswide	$ 4,000		$ 9	$ 11		X			
Construction Totals:	**$ 126,159**	**$ 8,354**	**$ 24,396**	**$ 99,773**					

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York at Oneonta

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction									
		SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Upgrade Food Service - Mills Marketplace	$2,100		D	$200	C	$1,900					
Rehabilitate Chase Physical Education and Classrooms	$77,000				D	$11,000					
Renovate Service Building - Phase 1	$1,650		D	$150	C	$1,500					
Upgrade Elevator for Accessibility - Schumaker Hall	$2,650		D	$150	C	$2,500					
Site Improvements for Outdoor Recreation	$2,240				D	$240			C	$2,000	
Replace Chillers and Controls - Human Ecology	$1,650				D	$150			C	$1,500	
Provide Site Accessibility for ADA	$2,250		D	$250	C	$2,000					
Renovate Schumacher Hall	$57,900						D	$7,900			
Resurface Running Track	$1,150				D	$150	C	$1,000			
Provide Upgrades for Accessibility Wilsbach Hall	$2,450				D	$250	C	$2,200			
Renovate Service Building - Phase 2	$1,350				D	$150	C	$1,200			
Future Planned Project Totals:	**$152,390**	**-**		**$750**		**$19,840**		**$12,300**		**$3,500**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate Mahar Hall
($75.4 Million)





College at Oswego

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York at Oswego

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction					
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Upgrade Security Access Controls - Campus Wide	$4,438	D	$420	C	$4,018			
Future Planned Project Totals:	**$4,438**		**$420**		**$4,018**	-	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York at Oswego

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Replace Mechanical Systems/Partial Interior Renovation - Culkin Hall for Administration	$ 26,932	$ (1)	$ 209	$ 2,388		X			
Rehab Mechanical Systems and Interiors, Penfield and Lanigan, including District Geothermal Development	$ 130,227		$ 209	$ 12,035				X	
Rehabilitate Elevators - Campus-wide	$ 9,179	$ (1,183)	$ 167	$ 945		X			
Rehabilitate Exterior - Littlepage, Pathfinder & Cooper Dining Halls	$ 7,185	$ 819	$ 241	$ 881	X				
Demolish Mackin Complex	$ 10,108			$ 906		X			
Replace Roofs at Pathfinder, Cooper & Swetman Halls	$ 4,921			$ -		X			
Renovate Rich Hall for The Center for Business Excellence and Transformation	$ 1,300			$ -		X			
Rehabilitate City Water Meters - Campus-wide	$ 1,655			$ -		X			
Design Totals:	**$ 191,507**	**$ (365)**	**$ 826**	**$ 17,155**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Upgrade Emergency Power - Various Buildings	$ 2,483		$ 1,599	$ 1,610	X				
Renovate Exterior - Tyler Hall	$ 2,884	$ 76	$ 1,587	$ 2,791	X				
Replace Roofs - Poucher, Lanigan, Commissary, Littlepage, Laker & Wilber	$ 12,539	$ 1,720	$ 9,280	$ 11,617		X			
Renovate Mahar Hall to Improve and Upgrade Classrooms	$ 75,366	$ (2,313)	$ 7,921	$ 69,817			X		
Reconstruct Various Roadways & Parking Lots	$ 11,685		$ 336	$ 557				X	
Construction Totals:	**$ 104,957**	**$ (517)**	**$ 20,723**	**$ 86,392**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York at Oswego

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Construct Central Campus Geothermal and Utility Loop	$45,000		D	$5,000	C	$40,000				
Replace Synthetic Turf Field and Lighting at Laker Hall for Safety	$2,330		D	$200	C	$2,130				
Renovate Bathrooms for Accessibility - Lee Hall	$4,700		D	$700	C	$4,000				
Renovate Technology Labs - Wilber Hall	$9,425		D	$693	C	$8,732				
Replace Windows and Doors, Phase 1 Culkin	$2,500		D	$500	C	$2,000				
Rehabilitate Site Utilities, Phase 1	$5,800		D	$800			C	$5,000		
Renovate Littlepage Dining Hall	$35,000				D	$5,000	C	$30,000		
Repair Site Stairs and Retaining Walls - Hewitt, Culkin, Tyler, Mahar	$3,000						D	$500	C	$2,500
Future Planned Project Totals:	**$107,755**			**$7,893**		**$61,862**		**$35,500**		**$2,500**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



In Construction





Repair Masonry, Myers Fine Arts & Yokum Hall
($7.8 Million)





College at Plattsburgh

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University College at Plattsburgh

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction											
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Upgrade Building Management and Controls Systems, Campus-wide	$13,420	D	$1,620			C	$11,800				
Targeted Classroom Renovations and Repairs in Various Buildings for Nursing and Business	$5,520	D	$720	C	$4,800						
Renovate Outdoor Athletic Facility and Track to Improve Safety and Performance	$7,080	D	$1,080	C	$6,000						
Future Planned Project Totals:	**$26,020**		**$3,420**		**$10,800**		**$11,800**		**-**		**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University College at Plattsburgh

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Replace Roofs at Infirmary, Service Building, Service Garage and Beaumont Hall	$ 4,466	$ (799)	$ 246	$ 671	X				
Renovate Algonquin Dining Hall for Admissions	$ 17,947	$ (172)	$ 916	$ 1,717	X				
Demolish Banks & Adirondack Residence Halls	$ 11,011	$ (315)	$ 350	$ 1,334	X				
Upgrade Mechanical Systems - Champlain Valley Hall	$ 2,266	$ 1,366	$ 93	$ 328	X				
Install Baseball Field Synthetic Turf - Chip Cummings Field	$ 2,215	$ 500	$ 98	$ 140	X				
Repair High Temperature Hot Water Distribution System	$ 5,991		$ 113	$ 810		X			
Replace Exterior Windows - Hawkins Hall	$ 8,535		$ 52	$ 924		X			
Replace Windows - Champlain Valley Hall and Ward Hall	$ 7,423		$ 22	$ 693		X			
Design Totals:	**$ 59,854**	**$ 580**	**$ 1,890**	**$ 6,617**					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Repair Masonry - Myers Fine Arts & Yokum Hall	$ 7,847		$ 1,391	$ 7,433		X			
Renovate Toilet Rooms for Accessibility, Kehoe Administration	$ 2,150	$ 600	$ 176	$ 1,573		X			
Rehabilitate Interiors to Support Redcay Relocations	$ 1,576	$ 168	$ 1,109	$ 1,338	X				
Replace High Temperature Hot Water - Priorities 1 and 4	$ 3,002	$ 1,127	$ 138	$ 211			X		
Construction Totals:	**$ 14,575**	**$ 1,895**	**$ 2,814**	**$ 10,555**					

Data as of July 2026

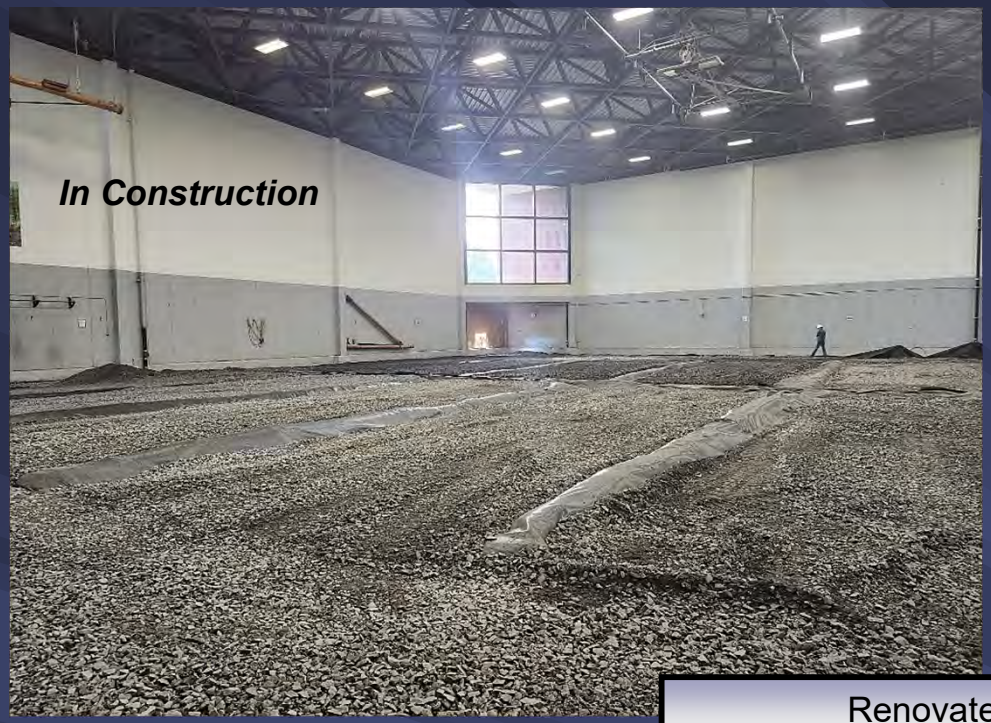
State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

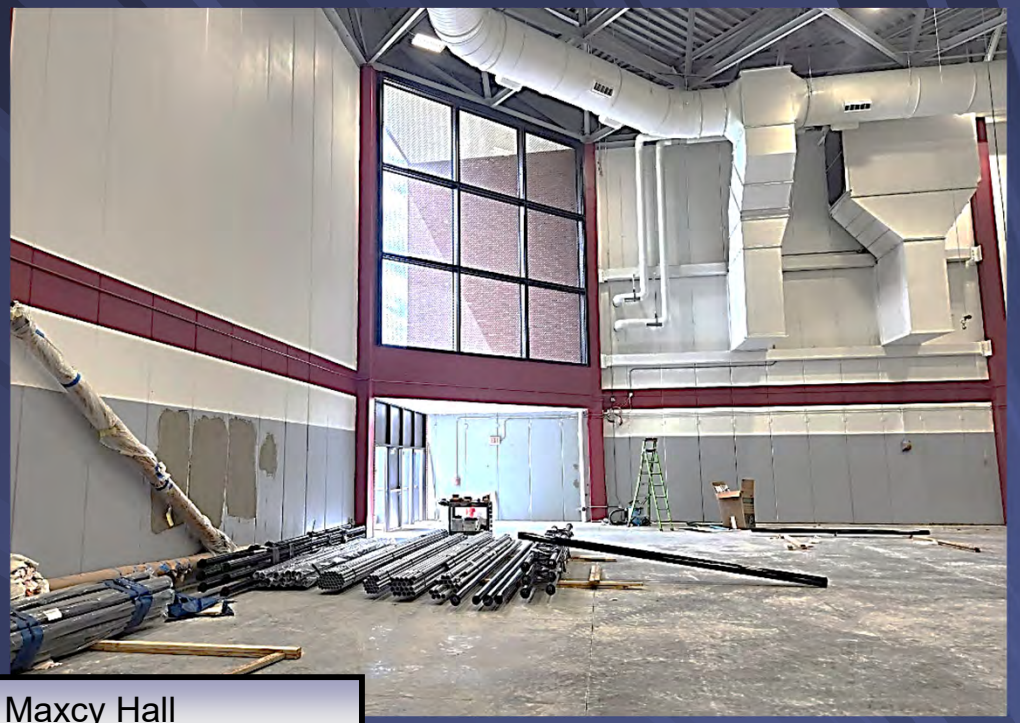
State University College at Plattsburgh

POTENTIAL PROJECTS FOR FUTURE EVALUATION

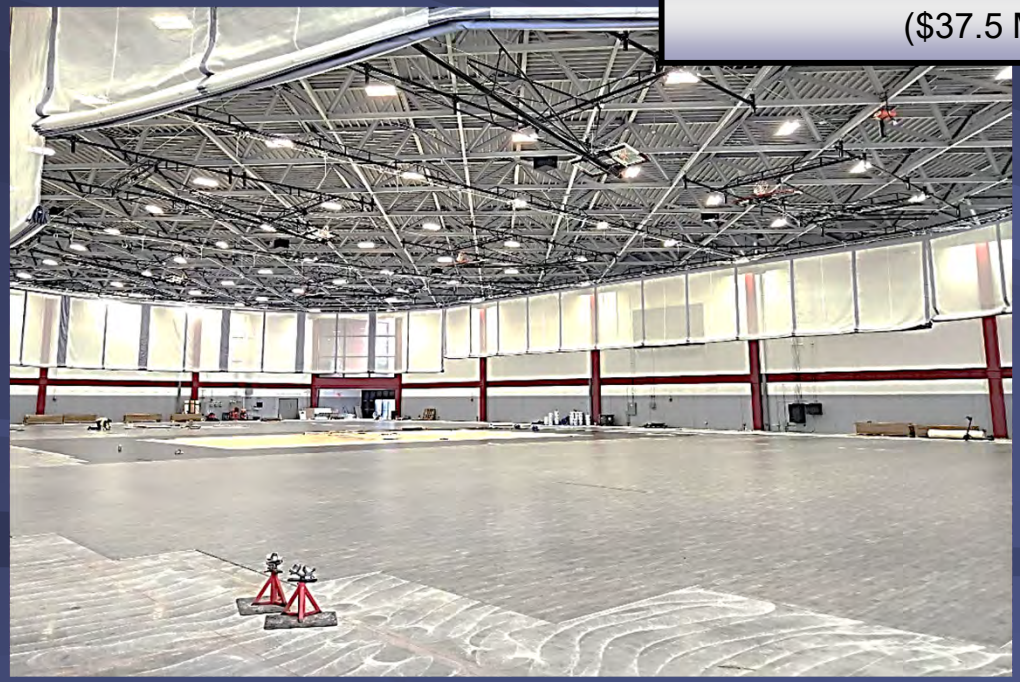
		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Update Information Technology Infrastructure	$12,100		D	$1,400	C	$10,700					
Renovate Yokem Lecture Halls	$3,500		D	$500	C	$3,000					
Renovate Angell College Center	$72,100		D	$10,700	C	$61,400					
Upgrade Mechanical Systems for Geothermal/Barefield-Fienberg Library CEMP	$26,000		D	$4,000			C	$22,000			
Replace High Temperature Hot Water - Remaining Phases	$13,100		D	$2,000	C	$11,100					
Upgrade Mechanical Systems at Saranac Hall	$1,180		D	$180	C	$1,000					
Renovate Beaumont Hall for Social Sciences and General Instruction	$36,000						D	$6,000	C	$30,000	
Rehabilitate Algonquin Wall Plaza Site and Landscape	$2,200				D	$200	C	$2,000			
Future Planned Project Totals:	**$166,180**	**-**		**$18,780**		**$87,400**		**$30,000**		**$30,000**	

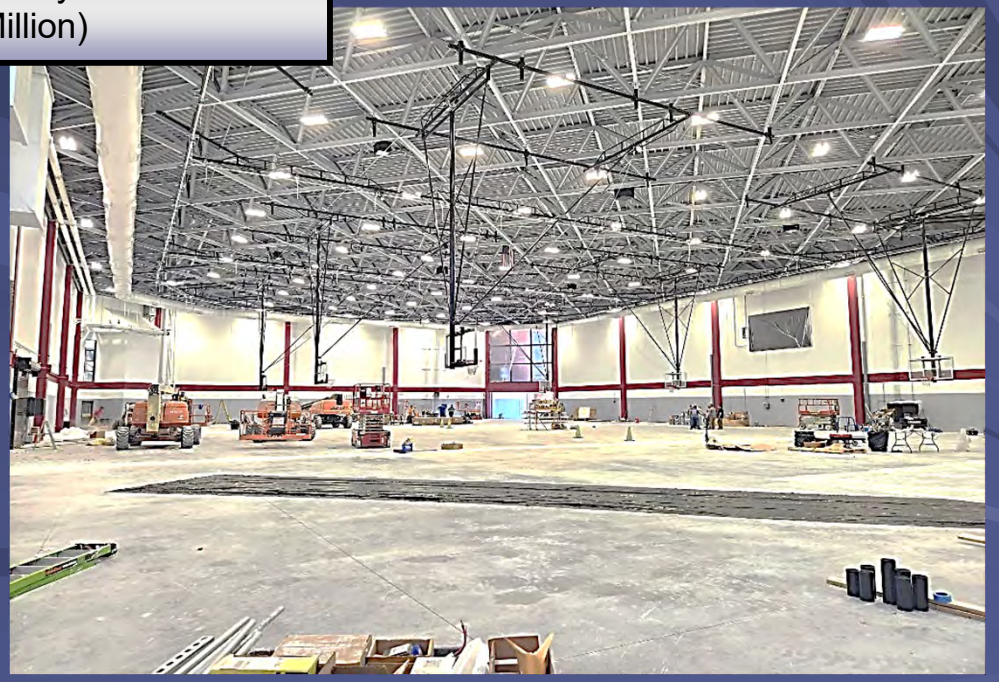
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Renovate Maxcy Hall
($37.5 Million)





College at Potsdam

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University College at Potsdam

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction				
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Replace Roofs - Various Buildings	$2,200	D $200		C $2,000		
Future Planned Project Totals:	**$2,200**	**$200**	**-**	**$2,000**	**-**	**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University College at Potsdam

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Renovate Crane Music Complex Entrances	$ 6,158	$ (522)	$ 389	$ 638	X				
Renovate Barrington Student Union	$ 49,907	$ (4,567)	$ 631	$ 4,585		X			
Rehabilitate Masonry at Crane Music Complex	$ 7,994	$ (520)	$ 405	$ 1,183	X				
Demolish Knowles Hall South, East, and West	$ 11,070			$ 1,017		X			
Repair Low Roof and Masonry at Maxcy Hall Supporting Athletics and Recreation	$ 1,600			$ 96		X			
Renovate Thatcher Hall for Admissions	$ 1,735		$ 6	$ 125	X				
Design Totals:	**$ 78,464**	**$ (5,609)**	**$ 1,431**	**$ 7,644**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Renovate Maxcy Hall for Athletics and Recreation	$ 37,512	$ 7,438	$ 7,201	$ 11,003	X				
Replace Steam & Chilled Water Piping- Academic Quad	$ 7,835	$ (5,105)	$ 1,862	$ 7,450		X			
Renovate Bleachers - Maxcy Hall	$ 1,320		$ 925	$ 1,125	X				
Renovate 2nd Level Floors & Ceilings - Maxcy Hall	$ 1,430	$ -	$ 1,326	$ 1,400	X				
Upgrade Accessibility Campus-Wide	$ 2,298	$ (2)		$ 298		X			
Renovate Crumb Library for Student Tutoring Center	$ 2,370	$ 590	$ 103	$ 104		X			
Construction Totals:	**$ 52,765**	**$ 2,921**	**$ 11,417**	**$ 21,380**					

Data as of July 2026

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University College at Potsdam

POTENTIAL PROJECTS FOR FUTURE EVALUATION

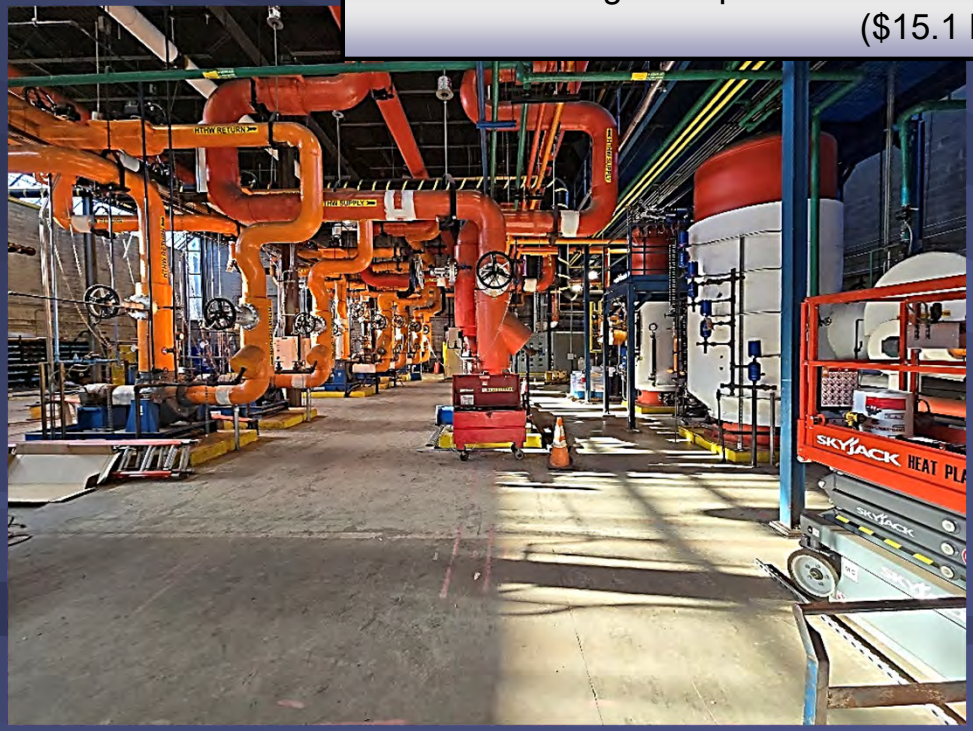
Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction									
		SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Rehabilitate Exterior - Merritt Hall	$3,500		D	$500	C	$3,000					
Upgrade Site Lighting for Safety and Visibility	$5,700		D	$700	C	$5,000					
Install Crane Complex Geothermal Infrastructure	$21,000		D	$3,150			C	$17,850			
Renovate Flagg Hall for Academic Programs	$3,500		D	$500	C	$3,000					
Replace Windows, Crane Music Complex	$5,900				D	$900	C	$5,000			
Future Planned Project Totals:	**$39,600**	**-**		**$4,850**		**$11,900**		**$22,850**		**-**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Rehabilitate High Temperature Hot Water Generators – Central Heating Plant
($15.1 Million)





College at Purchase

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University College at Purchase

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction				
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Decarbonization Heating & Cooling Project	$ 50,000	D $6,500		C $43,500		
Future Planned Project Totals:	**$50,000**	**$6,500**	**-**	**$43,500**	**$ -**	**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University College at Purchase

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Replace Underground Electrical Distribution System, Phase 2	$ 44,191	$ 15,726	$ 1,512	$ 6,587		X			
Renovate Interiors - Dining Hall	$ 29,155	$ (2,608)	$ 1,176	$ 2,499		X			
Rehabilitate Mechanical Systems - Visual Arts Building, Phase 3	$ 12,729	$ -	$ 2,356	$ 5,388		X			
Rehabilitate Natural Science Building for the School of Natural and Social Sciences, Phase 1	$ 33,612	$ -	$ 3,731	$ 6,178	X				
Renovate Mechanical Systems at Neuberger Museum	$ 9,357		$ 257	$ 1,858	X				
Renovate Biology Lab - Natural Sciences Building	$ 2,150			$ -	X				
Design Totals:	**$ 131,194**	**$ 13,118**	**$ 9,032**	**$ 22,510**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Rehabilitate Mechanical Systems - Visual Arts Building, Phase 2	$ 12,432	$ -	$ 11,501	$ 12,432	X				
Rehabilitate Administration Building	$ 12,028	$ 100	$ 9,215	$ 10,609	X				
Replace Underground Electrical Distribution System, Phase 1	$ 24,059		$ 1,701	$ 8,079				X	
Rehabilitate Darkroom - Visual Arts Building	$ 2,040	$ 193	$ 1,631	$ 1,962	X				
Rehabilitate High Temperature Hot Water Generators - Central Heating Plant	$ 15,094		$ 5,169	$ 14,891	X				
Upgrades to Kitchen & Equipment - Main Dining Hall	$ 1,850	$ 447	$ 555	$ 598	X				
Renovate Surge Space for Natural Science Building - Phase I	$ 3,250	$ 1,720	$ 230	$ 473	X				
Construction Totals:	**$ 70,753**	**$ 2,460**	**$ 30,002**	**$ 49,044**					

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University College at Purchase

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Rehabilitate Mechanical Systems - Visual Arts, Phase 4	$16,166		D	$994			C	$15,172			
Rehabilitate Natural Science Building for the School of Natural and Social Sciences, Phase 2	$70,743				D	$6,153			C	$64,590	
Renovate Physical Education Building for Student Life and Recreation	$134,968		D	$19,585							
Renovate Music Building	$48,572		D	$6,936							
Future Planned Project Totals:	**$270,449**	**-**		**$27,515**		**$6,153**		**$15,172**		**$64,590**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment







Renovate Pioneer Center
($22.4 Million)





College of Technology at Alfred

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York College of Technology at Alfred

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Reconstruct Swimming Pool Area for Recreational Space - Orvis Student Activity Center	$ 8,690	$ 464	$ 163	$ 1,198		X			
Replace Windows – Central Dining Hall	$ 1,672			$ 198		X			
Design Totals:	**$ 10,362**	**$ 464**	**$ 163**	**$ 1,396**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Renovate Agricultural Science Building	$ 50,913	$ 1,250	$ 26,548	$ 48,411		X			
Renovate Pioneer Student Center and Replace the Mechanical Systems	$ 22,391	$ 627	$ 5,071	$ 21,445		X			
Replace Roofs - Various Buildings	$ 5,801		$ 4,631	$ 5,680	X				
Construction Totals:	**$ 79,105**	**$ 1,877**	**$ 36,250**	**$ 75,536**					

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York College of Technology at Alfred

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Renovate Huntington Hall for Administrative and Student Services	$28,750		D	$3,750			C	$25,000			
Upgrade Data Comm & Site Infrastructure - Campuswide	$5,100		D	$500	C	$4,600					
Campus Wide Site Utility Rehab - Phase 2, Inner Loop	$20,000						D	$3,600	C	$16,400	
Renovate EJ Brown for Business School	$33,500						D	$8,500			
Upgrade Main Campus Central Plant & Distribution Piping	$9,000								D	$9,000	
Renovate/Deep Energy Retrofit - Orvis Activities Center	$6,000								D	$6,000	
Construct Geothermal Wellfields	$2,000								D	$2,000	
Reconstruct Practice Field near Orvis	$5,500		D	$1,250	C	$4,250					
Renovate Various Buildings - Wellsville Campus	$7,500		D	$1,500	C	$6,000					
Future Planned Project Totals:	**$117,350**	**-**		**$7,000**		**$14,850**		**$37,100**		**$33,400**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

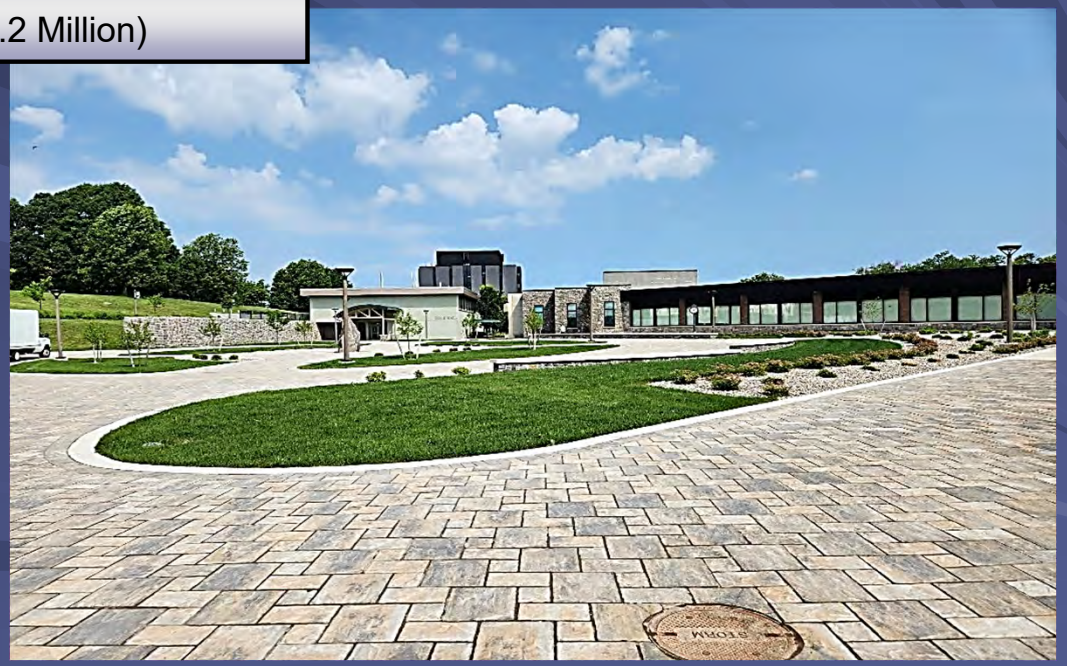


In Construction



Rehabilitate Academic Plaza
($4.2 Million)





College of Technology at Canton

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York College of Technology at Canton

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction					
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Rehab Elevators - Various Buildings	$5,500	D	$500		C $5,000		
Replace Mechanical Systems, Wicks and MacArthur Halls	$2,000	D	$2,000				
Future Planned Project Totals:	**$7,500**		**$2,500**	**-**	**$5,000**	**-**	**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York College of Technology at Canton

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Renovate Payson Hall for Business	$ 32,142		$ 1,394	$ 2,520		X			
Replace Synthetic Turf Field	$ 1,700	$ 450		$ 144		X			
Rehabilitate Building Envelope at MacArthur Hall for School of Business and Liberal Arts	$ 8,132	$ (470)	$ 408	$ 950	X				
Improvements to Pedestrian Access Path - Chaney Dining Hall	$ 2,850	$ 600	$ 205	$ 226	X				
Replace Roof Miller Campus Center	$ 6,718			$ 638		X			
Renovate Wicks Hall for Nursing Simulation	$ 11,840			$ 996			X		
Replace Access Control System - Campus Wide	$ 1,576			$ -	X				
Design Totals:	**$ 64,958**	**$ 580**	**$ 2,007**	**$ 5,474**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Rehabiltate Academic Plaza	$ 4,194	$ (5)	$ 3,115	$ 4,124	X				
Rehabilitate Wicks Hall Lecture Hall	$ 1,640	$ 40	$ 1,177	$ 1,525	X				
Construction Totals:	**$ 5,834**	**$ 35**	**$ 4,292**	**$ 5,649**					

Data as of July 2026

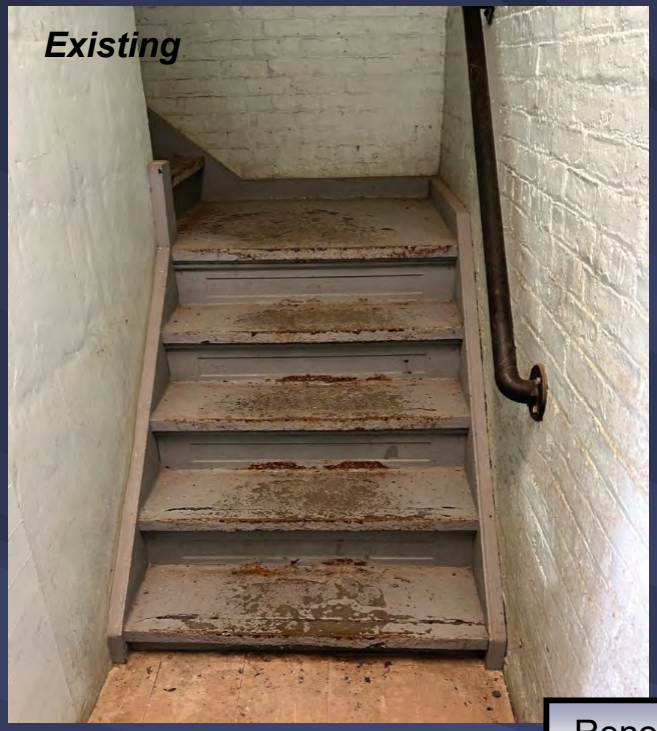
State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

State University of New York College of Technology at Canton

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Roofs - Various Buildings (Cook and Newell)	$8,250		D	$750	C	$7,500					
Reconstruct Portions of Cornell Drive	$4,400		D	$400			C	$4,000			
Upgrade Telecommunications Infrastructure	$3,400		D	$400	C	$3,000					
Replace Access System - Campuswide	$1,576		D	$50	C	$1,526					
Renovate Nevaldine Hall	$31,000				D	$5,000	C	$26,000			
Renovate and Convert Miller Campus Center to Student Union	$45,000						D	$5,000			
Future Planned Project Totals:	**$93,626**	**-**		**$1,600**		**$17,026**		**$35,000**		**-**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

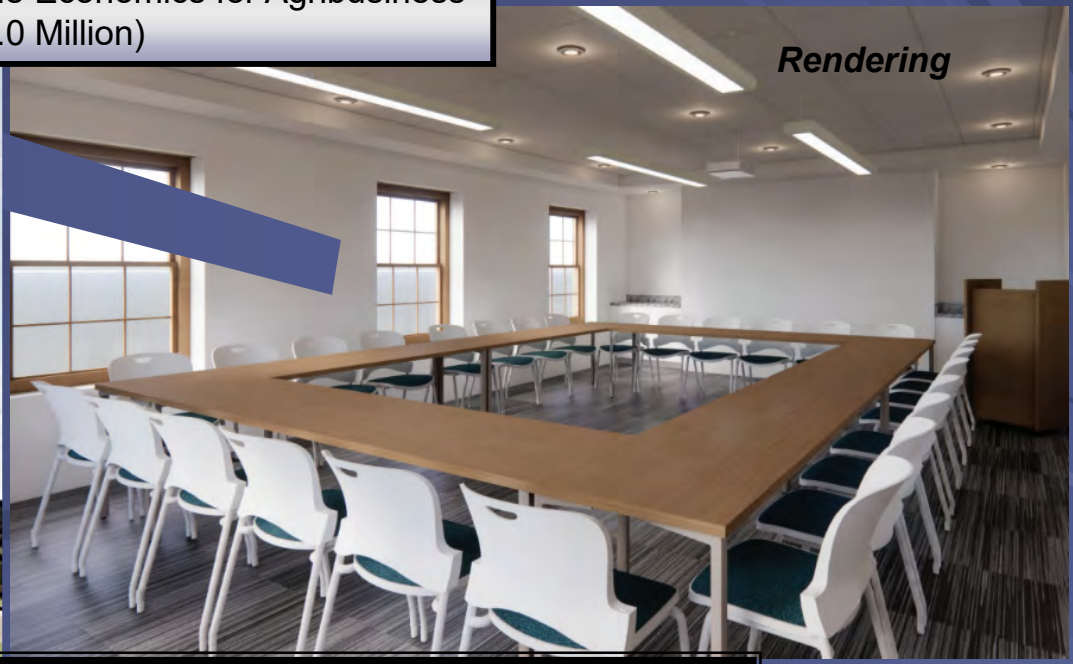






Renovate/Addition – Home Economics for Agribusiness
($23.0 Million)





College of Technology at Cobleskill

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York College of Agriculture and Technology at Cobleskill

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Renovation and Addition to Home Economics for Agribusiness	$ 23,042	$ 1,337	$ 1,164	$ 3,337		X			
Upgrade Dairy Complex Infrastructure	$ 9,626	$ (662)	$ 330	$ 1,205		X			
Replace Roofs at Wheeler, Knapp, and Bouck Halls	$ 14,936	$ 2,791	$ 390	$ 1,453	X				
Waterproof Champlin Hall Basement and Improve Site Accessibility	$ 3,192	$ (2,858)	$ 134	$ 429		X			
Replace Windows - Bouck and Champlin for Energy Conservation	$ 5,514	$ (927)	$ 198	$ 739	X				
Design Totals:	**$ 56,310**	**$ (319)**	**$ 2,216**	**$ 7,163**					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Upgrade Data Infrastructure at Warner Hall	$ 1,819		$ 945	$ 945	X				
Construction Totals:	**$ 1,819**	**$ -**	**$ 945**						

Data as of July 2026

State University of New York College of Agriculture and Technology at Cobleskill

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Renovate in Phases Farm Machinery Building	$3,250		D	$750	C	$2,500					
Reduce Sewer Infiltration and Inflow (I&I)	$1,500		D	$225	C	$1,275					
Replace Sanitary Line and ADA Site Safety Improvements	$13,250		D	$1,250			C	$12,000			
Replace Cooling Tower and Chiller at Prentice, Library for Heat Pump	$9,000		D	$1,000	C	$8,000					
Replace Roof Curtis Mott	$5,750		D	$750			C	$5,000			
Modernize Elevators Various Buildings	$1,750		D	$750	C	$1,000					
Renovate/ Replace Livestock Barns	$5,750		D	$750			C	$5,000			
Renovate Warner Holmes Classrooms	$3,750				D	$750			C	$3,000	
Renovate Field House - Deep Energy Retrofit for Athletics	$10,000				D	$2,000			C	$8,000	
Rehabilitate Exterior Envelope Alumni Hall	$11,000				D	$1,000			C	$10,000	
Replace Mechanical, Electrical, and Plumbing Systems and Rehabilitate Envelope - Curtis Mott	$28,000				D	$3,000			C	$25,000	
Replace amd Relocate Athletic Fields - Campus Priority	$24,000		D	$2,900					C	$21,100	
Upgrade Mechanical / Lighting Various Buildings	$1,600						D	$400	C	$1,200	
Repair Exterior Old Gym	$10,000						D	$1,000			
Renovate Library Phase 1 for Student Success	$25,000						D	$2,000			
Renovate Alumni Hall Building Systems	$10,000						D	$1,000			
Construct Central Energy Plant and Well Field	$30,000						D	$4,000			
Future Planned Project Totals:	**$193,600**	**-**		**$8,375**		**$19,525**		**$30,400**		**$68,300**	

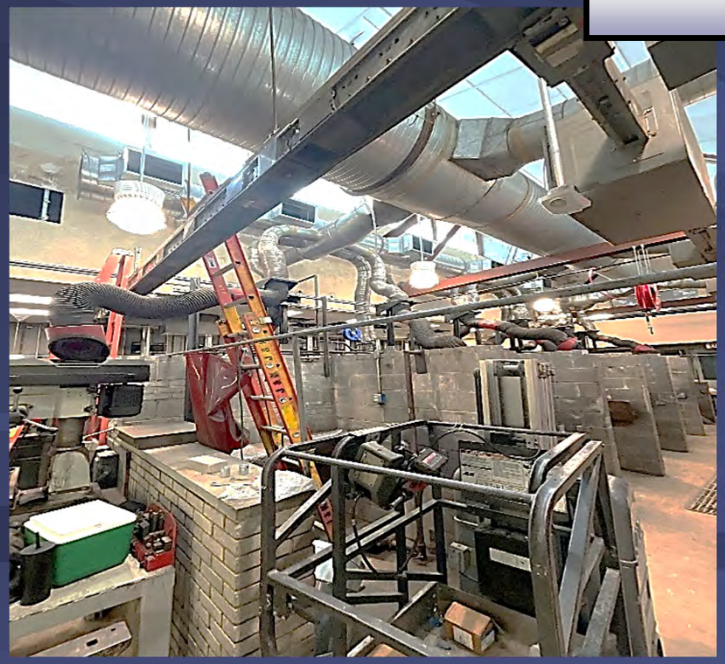
Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

In Construction





Targeted Interior Renovations – Various Buildings
($7.2 Million)







College of Technology at Delhi

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York College of Technology at Delhi

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Replace Roofs and Windows for Energy Efficiency - Various Buildings	$ 4,252	$ 164	$ 218	$ 906	X				
Renovate/Construct North Hall for Mechatronics	$ 30,945	$ 7,773	$ 93	$ 3,154		X			
Replace Steam Manholes Campus Wide	$ 5,331		$ -	$ 517		X			
Replace Windows - Farnsworth Hall	$ 1,353			$ 162		X			
Design Totals:	**$ 41,881**	**$ 7,937**	**$ 311**	**$ 4,739**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
ADA Upgrades for Evenden Tower and Welding Lab	$ 16,381	$ 62	$ 11,848	$ 15,307	X				
Targeted Interior Renovations - Various Buildings	$ 7,231	$ 838	$ 4,120	$ 7,083	X				
Construction Totals:	**$ 23,612**	**$ 900**	**$ 15,968**	**$ 22,390**					

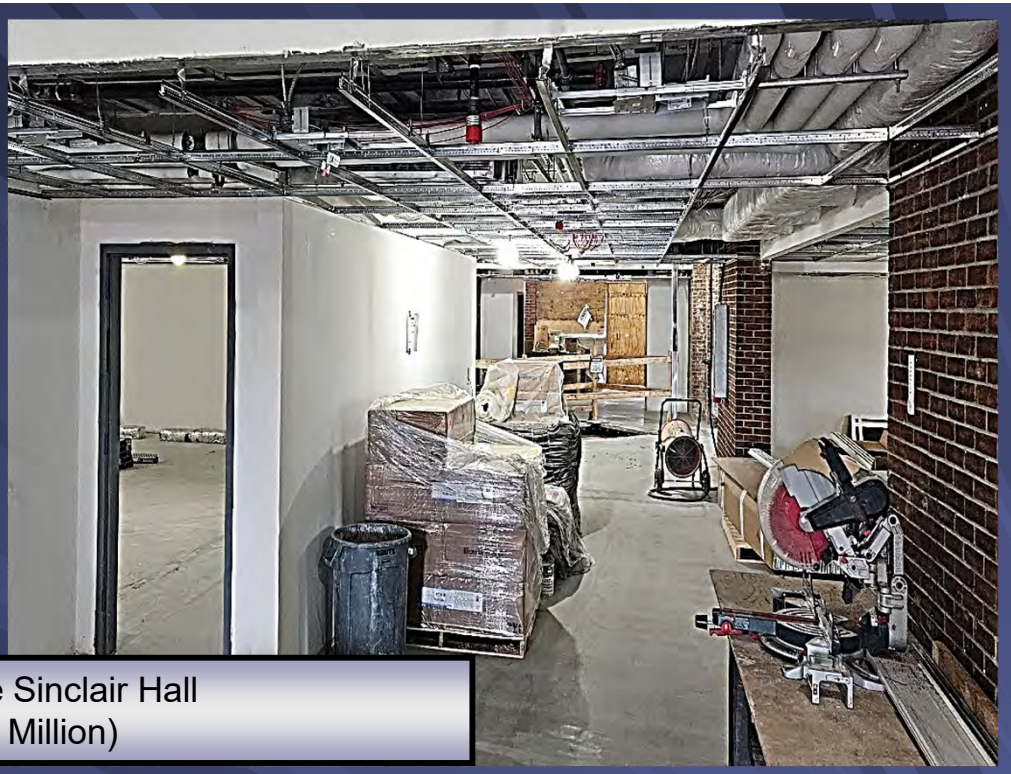
State University of New York College of Technology at Delhi

POTENTIAL PROJECTS FOR FUTURE EVALUATION

			Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Flooring - Gymnasium and Farrell Hall	$1,300		D	$300	C	$1,000				
Provide Supplemental Mechanical System Second Floor - Smith Hall for Ventilation	$1,450		D	$200	C	$1,250				
Renovate Alumni Hall for Culinary and Hospitality	$22,000		D	$2,000	C	$20,000				
Replace Athletic Field House Air Structure - #2 Priority	$22,000		D	$2,000	C	$20,000				
ADA - Renovate Infirmary for Accessible Entrance	$5,750		D	$750	C	$5,000				
Replace Critical Mechanical and Electrical Systems Bush and Evenden	$11,500		D	$1,500	C	$10,000				
Reconstruct Site Work for Walkway and Storm Water - Wall Service to Clark Field House	$2,200		D	$200	C	$2,000				
Renovate Bush Hall for Consolidation and Student Success Center	$16,500		D	$1,500			C	$15,000		
Renovate Evenden Basement for Electronic Controls Lab	$3,750		D	$750	C	$3,000				
Replace Sewer and Stormwater Management	$7,000		D	$1,050	C	$5,950				
Renovate Electrical Technologies Center to Create New Classroom Space	$1,500				D	$250	C	$1,250		
Renovate Evenden Tower Classrooms	$3,500				D	$500			C	$3,000
Construct Heat Pump District 1	$34,000				D	$4,000			C	$30,000
Renovate Clark Hall for Locker Room Upgrades	$5,750						D	$750	C	$5,000
Future Planned Project Totals:	**$138,200**	**-**	**$10,250**		**$72,950**		**$17,000**		**$38,000**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment





Rehabilitate Sinclair Hall
($44.2 Million)





Rehabilitate Thompson Hall
($27.2 Million)



College of Technology at Farmingdale

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York College of Technology at Farmingdale

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Renovate Gleeson 3rd Floor for Nursing	$10,000	D	$2,000	C	$8,000						
Replace Mechanical Systems, Nold Hall	$11,800	D	$1,800					C	$10,000		
Replace Physical Plant Boilers 2 and 3	$15,439	D	$1,800			C	$13,639				
Future Planned Project Totals:	**$37,239**		**$5,600**		**$8,000**		**$13,639**		**$10,000**		**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York College of Technology at Farmingdale

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Replace Mechanical Systems at Gleeson Hall for Health Sciences Education	$ 17,183	$ (22,325)	$ 1,060	$ 3,098	X				
Rehabilitate Greenhouse Facility for the Department of Urban Horticulture and Design	$ 25,454	$ 2,317	$ 1,125	$ 2,166		X			
Replace Roof & Restore Facade - Knapp Hall	$ 5,600		$ 192	$ 455	X				
Rehabilitate Bathrooms for Accessibility at Gleeson Hall for Health Sciences Education	$ 2,300	$ 100	$ 130	$ 196	X				
Renovate Little Theater - Roosevelt Hall	$ 2,200			$ -	X				
Design Totals:	**$ 52,737**	**$ (19,908)**	**$ 2,507**	**$ 5,915**					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Rehabilitate Site - Interior Campus Areas, Phase 4	$ 8,250	$ (1,650)	$ 7,669	$ 8,226	X				
Rehabilitate Thompson Hall for Horticulture and Anthropology	$ 27,152		$ 13,088	$ 25,494		X			
Replace Campus Steam Distribution System	$ 42,922		$ 23,294	$ 40,452			X		
Renovate Campus Commons	$ 13,580		$ 4,071	$ 10,821		X			
Rehabilitate Sinclair Hall for Academic Surge Space	$ 44,200		$ 26,539	$ 41,611		X			
Rehabilitate Laffin Hall for Welcome Center	$ 11,051	$ 1	$ 2,429	$ 7,836	X				
Renovate University Police Headquarters	$ 2,801	$ 1	$ 2,300	$ 2,304	X				
Construct Center for Computer Science and Information Technology Systems	$ 65,964	$ (15,126)	$ 9,788	$ 53,180			X		
Construction Totals:	**$ 215,920**	**$ (16,774)**	**$ 89,178**	**$ 189,924**					

State University of New York College of Technology at Farmingdale

POTENTIAL PROJECTS FOR FUTURE EVALUATION

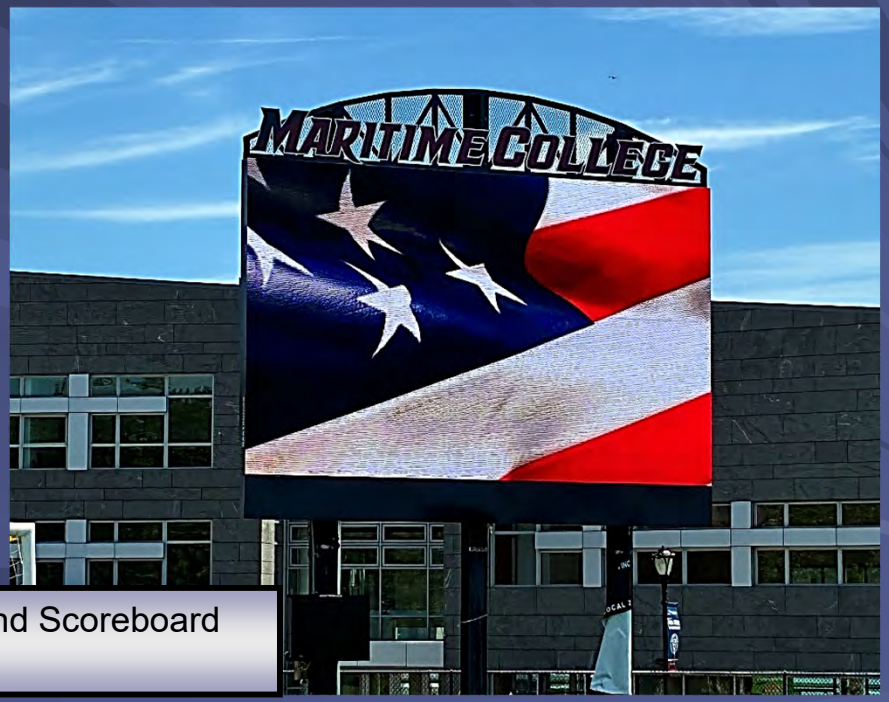
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027	Anticipated Start of Design or Construction SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Upgrade Bathrooms for Accessibility - Gleeson Hall	$2,300		D $300	C $2,000		
Demolish Hooper Hall	$4,500		D $500	C $4,000		
Renovate Second Floor Knapp Hall	$11,000			D $1,500		C $9,500
Renovate Service Building	$7,650		D $900		C $6,000	
Renovate Greenley Library Basement and First Floor	$60,500					D $9,000
Install Building Submetering - Various Buildings, Campuswide	$6,000		D $900	C $5,100		
Replace Air Handling Units Nold Hall	$6,000		D $900		C $5,100	
Rennovate Whitman Hall for Instruction	$122,000		D $17,000			C $90,000
Future Planned Project Totals:	**$219,950**	**-**	**$20,500**	**$12,600**	**$11,100**	**$108,500**





Construct New Seamanship Center
($7.8 Million)





Replace Multipurpose Field and Scoreboard
($1.7 Million)

Maritime College

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York Maritime College

FUTURE PLANNED PROJECTS

Capital Plan Projects	Total Estimated Project Cost	Anticipated Start of Design or Construction				
		SFY 2026/2027	SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Replace Domestic Water and Hydronic Heating System at Fort Schuyler	$ 10,616	D $675		C $9,941		
Future Planned Project Totals:	**$ 10,616**	**675**	**-**	**9,941**	**-**	**-**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York Maritime College

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Replace Steam Boilers 3 and 4 at Physical Plant	$ 10,645	$ (236)	$ 382	$ 1,317	X				
Design Totals:	**$ 10,645**	**$ (236)**	**$ 382**	**$ 1,317**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Construct New Seamanship Center	$ 7,844		$ 7,645	$ 7,645	X				
Replace Multipurpose Field and Scoreboard	$ 1,651		$ 1,651	$ 1,651	X				
Renovate Heritage Hall for Student Success Center	$ 2,085		$ -	$ 197			X		
Construction Totals:	**$ 11,580**	**$ -**	**$ 9,296**	**$ 9,493**					

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation (Over $1M Construction Cost)

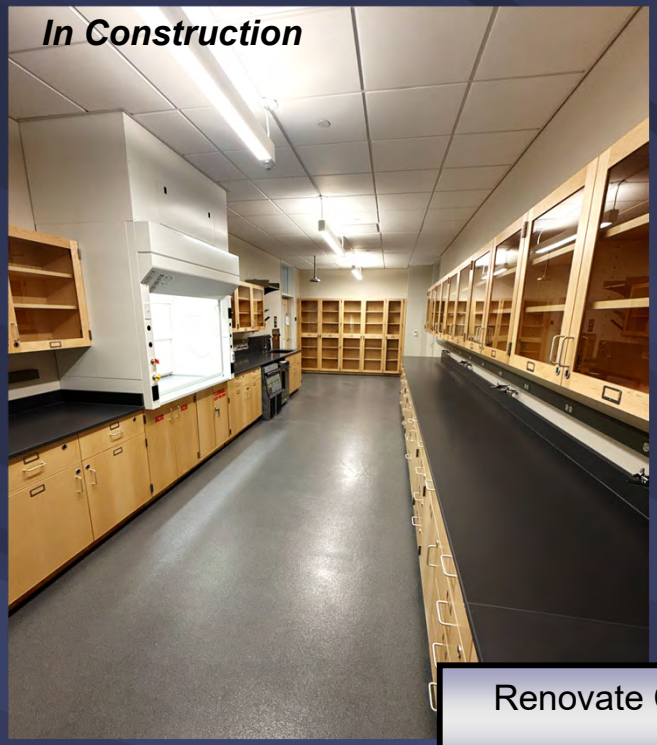
State University of New York Maritime College

POTENTIAL PROJECTS FOR FUTURE EVALUATION

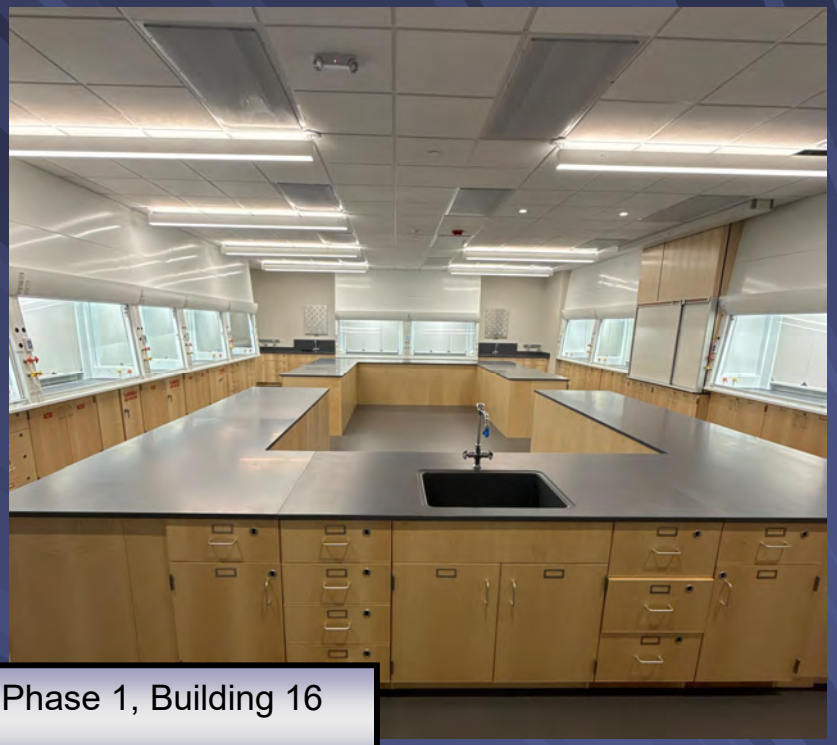
		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Renovate Reisenberg Gymnasium for Cadet Training and Emergency First Responder Services	$117,510		D	$16,770					C	$97,702
Replace McMurray Hall Mechanical Equipment	$2,300		D	$300			C	$2,000		
Replace Roof VanderClute	$3,000		D	$500			C	$2,500		
Rehabilitate Exterior and Replace Mechanical Systems - Fort Schuyler	$88,500						D	$13,500		
Repair Exterior Stone - Pentagon - Fort Schuyler	$2,875				D	$375			C	$2,500
Replace Data and Security Systems	$2,200		D	$200	C	$2,000				
Reconstruct Site Infrastructure	$5,500						C	$5,000		
Renovate Marvin Tode- Science Tower and Lecture Hall	$89,000						D	$12,345		
Future Planned Project Totals:	**$310,885**	**-**		**$17,770**		**$2,375**		**$35,345**		**$100,202**

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

In Construction

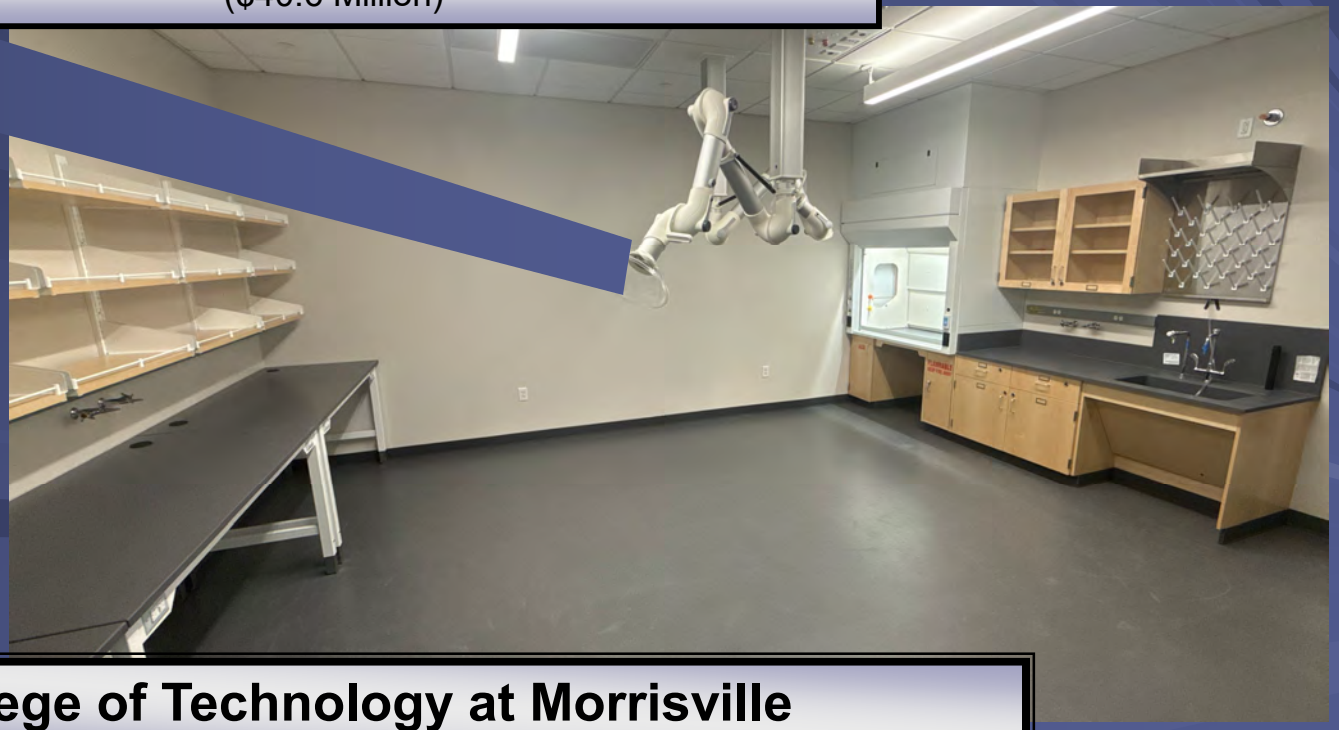






Renovate Crawford Science Laboratories, Phase 1, Building 16
($40.6 Million)





College of Technology at Morrisville

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Future Planned Projects (Over $1M Construction Cost)

State University of New York College of Agriculture and Technology at Morrisville

FUTURE PLANNED PROJECTS

		Anticipated Start of Design or Construction					
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028	SFY 2028/2029	SFY 2029/2030	SFY 2030/2031
Upgrade Fire Alarm System Campus Wide	$1,700	D	$500	C $1,200			
Future Planned Project Totals:	**$1,700**		**$500**	**$1,200**	-	-	-

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York College of Agriculture and Technology at Morrisville

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Replace Sidewalks for Accessibility - Whipple to Charlton	$ 1,938	$ (1,682)	$ 81	$ 331	X				
Demolish Shannon Hall	$ 2,676		$ 150	$ 213	X				
Upgrade Mechanical Systems and Lighting - Ice Plex	$ 6,535	$ 980	$ 271	$ 755		X			
Renovate Dairy Barn for Robotic Milkers and Modernization	$ 5,000	$ -	$ 182	$ 191		X			
Replace Boilers and Steam Piping Central Heating Plant	$ 11,190	$ (1,045)	$ 568	$ 1,465	X				
Replace Windows Various Buildings for Energy Conservation	$ 5,002	$ (1,119)	$ 307	$ 600	X				
Renovate Library Building for Student Success	$ 44,548	$ 1,907	$ 2,751	$ 5,896	X				
Design Totals:	**$ 76,889**	**$ (959)**	**$ 4,310**	**$ 9,451**					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	26/27	27/28	28/29	29/30	30/31
Renovate Crawford Science Laboratories, Phase 1	$ 40,577		$ 26,364	$ 38,185		X			
Renovate Educational Opportunity Center, Syracuse - Renovation and Fit-Out	$ 24,306	$ 250	$ 13,487	$ 21,823		X			
Construction Totals:	**$ 64,883**	**$ 250**	**$ 39,851**	**$ 60,008**					

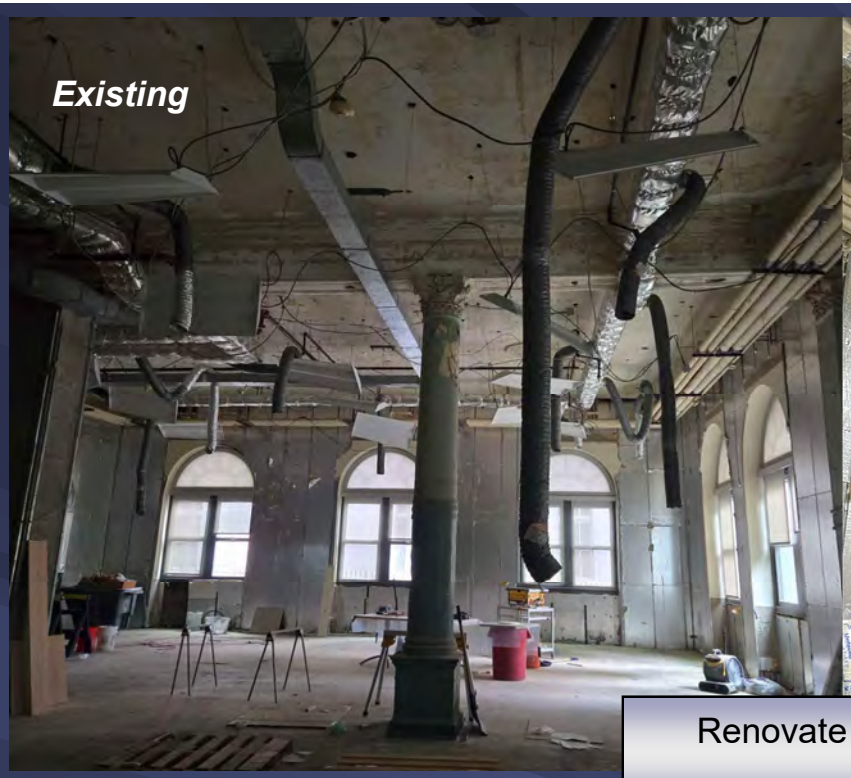
Data as of July 2026

State University of New York College of Agriculture and Technology at Morrisville

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Turf Field and Mechanical Equipment - Athletic Complex	$3,500		D	$500			C	$3,000			
Renovate Waste Water Treatment Plant	$11,000		D	$1,000	C	$10,000					
Rehabilitate Exteriors - Select Areas Hamilton Hall For Building Integrity	$7,750		D	$750			C	$7,000			
Modernize Elevators Various Buildings	$2,200		D	$200	C	$2,000					
Install Submetering - Campus Wide	$4,450		D	$450	C	$4,000					
Renovate Mechanical Systems Charlton Hall - South Wing	$7,000				D	$1,000			C	$6,000	
Renovate Crawford Hall, Lecture Space and Offices (Lecture Pits in West Wing)	$11,500				D	$1,500			C	$10,000	
Replace Lighting and Controls for Energy Efficiency Measure- Various Buildings	$1,850				D	$350			C	$1,500	
Renovate Interiors Brooks Hall	$2,000				D	$500	C	$1,500			
Future Planned Project Totals:	**$51,250**	**-**		**$2,900**		**$19,350**		**$11,500**		**$17,500**	

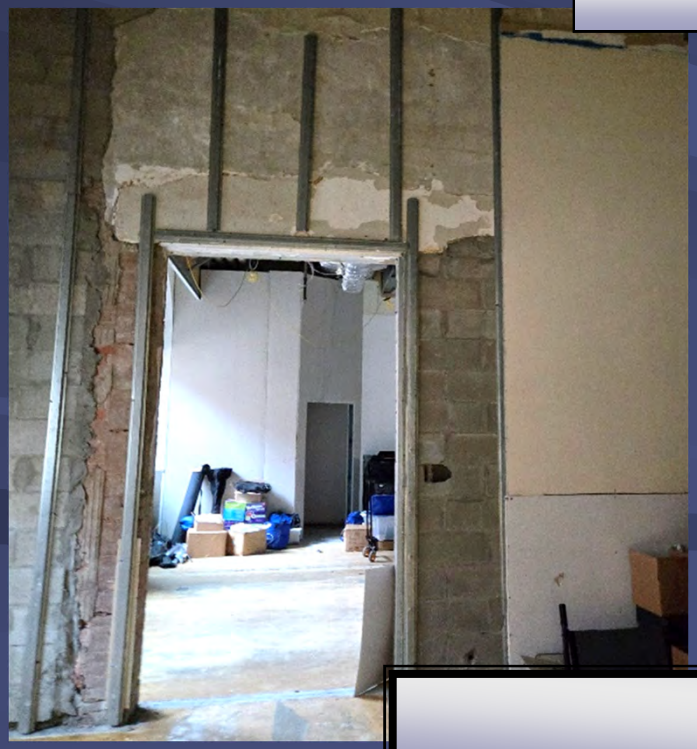
Existing



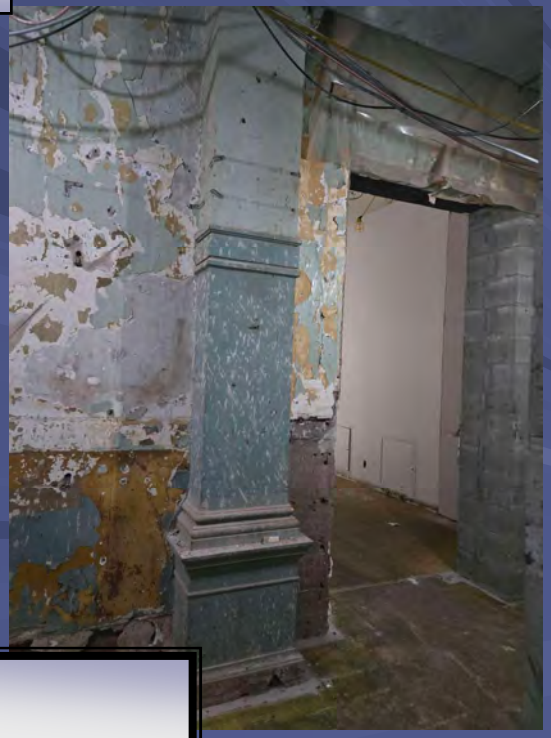




Renovate Interior 1st Floor – Federal Building
($1.8 Million)







System Administration

State University of New York 2026/2027 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over $1M Construction Cost)

State University of New York System Administration

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Start of Construction 26/27	27/28	28/29	29/30	30/31
Replace Building Risers and Lateral Pipes at H. Carl McCall Building	$ 4,545		$ 33	$ 33		X			
Exterior Preservation Floors 1-5 and Turrets, H. Carl McCall Building	$ 26,906	$ 7,131	$ 1,159	$ 2,922		X			
Renovate Interior - Global Center East 54th Street	$ 16,785	$ 475	$ 486	$ 1,754		X			
Rehabilitate Passenger Elevators - H. Carl McCall Building	$ 7,513		$ -	$ 775			X		
Upgrade Elevators - Parking Garage and Federal Buildings	$ 2,450			$ -		X			
Design Totals:	**$ 59,999**	**$ 7,606**	**$ 1,689**	**$ 5,495**					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	Budget Difference from Last SFY	Expended Amount July 26	Encumbered Amount July 26	Anticipated Completion Date 26/27	27/28	28/29	29/30	30/31
Renovate Interior 1st Floor - Federal Building	$ 1,800		$ 11	$ 11		X			
Construction Totals:	**$ 1,800**	**$ -**	**$ 11**	**$ 11**					

Data as of July 2026

State University of New York System Administration

POTENTIAL PROJECTS FOR FUTURE EVALUATION

		Anticipated Start of Design or Construction									
Capital Plan Projects	Total Estimated Project Cost	SFY 2026/2027		SFY 2027/2028		SFY 2028/2029		SFY 2029/2030		SFY 2030/2031	
Replace Boilers/Chillers - H. Carl McCall Building	$13,000		D	$2,000			C	$11,000			
Replace Windows - 423 State Street	$1,200				D	$200	C	$1,000			
Replace/Repair Terracotta Façade - Parking Garage	$3,300		D	$300			C	$3,000			
Upgrade Mechanical Systems - Buildings 411, 415, 423	$3,350				D	$300			C	$3,050	
Renovate 5th Floor N - H. Carl McCall Building	$5,200				D	$688			C	$4,512	
Replace Slate Roof - H. Carl McCall Building	$14,313		D	$2,560					C	$11,753	
Replace Terminal Units and Perimeter Radiation - H. Carl McCall Building	$19,500				D	$1,950			C	$17,550	
Upgrade/Install Utility Submeters, Solar Panels Federal Building, Solar Light poles, Insulate Exterior Walls, Replace Steam Trap	$21,200		D	$1,200			C	$20,000			
Replace Rooftop Mechanical Systems - Global Building	$13,150		D	$2,000			C	$11,150			
Future Planned Project Totals:	**$94,213**	**-**		**$8,060**		**$3,138**		**$46,150**		**$36,865**	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



STATE UNIVERSITY CONSTRUCTION FUND

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