

MASTER CAPITAL PLAN REPORT

STATE-OPERATED
CAMPUSES

STATE FISCAL YEAR 2018/19



The State University
of New York

STATE UNIVERSITY OF NEW YORK
2018/19 MASTER CAPITAL PLAN

Table of Contents

- I. INTRODUCTION
 - Master Capital Plan Statute
- II. SCOPE OF REPORT
- III. MASTER CAPITAL PLAN OBJECTIVES
 - Facility Master Plans
- IV. CHALLENGES AND OPPORTUNITIES WITHIN SUNY'S CAPITAL PROGRAM
 - Size of Physical Plant/Age of Facilities/Conditions
 - Execution of Master Capital Plan and Multi-Year Capital Program
 - Economic Development
 - Energy Savings Efforts
- V. THE STATE'S AND SUNY'S INVESTMENT
 - Levels of Support
 - 2017/2018
 - Capital Program Financing Mechanisms
- VI. THE FUTURE OF THE SUNY CAPITAL PLAN
- VII. INDIVIDUAL CAMPUS / HOSPITAL REPORTS
 - Campus Statement – Overview / Objectives / Accomplishments / Priorities
 - Campus Facility Profile (and, as appropriate, Hospital Clinical Profile)
 - Campus Map and Building Names
 - Project Photographs
 - Current Projects Underway – Current Financial Data and Scheduled Completion
 - Future Planned Projects – Description / Estimated Costs / Available Funding / Scheduling
 - Roster of Key Project Changes



The State University of New York



Show All Campuses

- University Centers and Doctoral Degree Granting Institutions
- University Colleges
- Technology Colleges
- Community Colleges

* Empire State College has 35 locations throughout New York State.

STATE UNIVERSITY OF NEW YORK
2018 MASTER CAPITAL PLAN, AS REQUIRED BY EDUCATION LAW
For State-Operated, Statutory, and Hospital Facilities

I. INTRODUCTION

“Master capital plan. On or before November fifteenth of each year, the trustees of the state university of New York shall approve and submit to the chairman of the assembly ways and means committee and the senate finance committee and to the director of the budget a master capital plan setting forth the projects proposed to be constructed, reconstructed, rehabilitated or otherwise substantially altered pursuant to appropriations enacted or to be enacted during the succeeding five years. Such plan shall specify the name, location, estimated total cost at the time the project is to be bid, the anticipated date or dates on which the design of such project is to commence, the proposed method of financing and the estimated economic life of each project. Such plan shall further specify whether proposed projects constitute new construction, substantial rehabilitation, moderate rehabilitation or minor rehabilitation and shall indicate how projects support improvements in environmental protection, energy and resource management, solar energy and conservation. Such criteria for each method of financing shall include, but not be limited to: (i) an analysis of private enterprise, federal and any other appropriate financing standards (ii) the consideration of the period of economic life of projects as related to the method of financing, and (iii) project cost ranges for the methods of financing. Such plan specification and categories of construction shall be defined by the trustees, in consultation with the state university construction fund. Such capital master plan report shall also include, for each project over one-million dollars, a description of the projects; expected construction start date; any changes to the previously reported start or expected completion dates; any changes to the expected cost of the projects; the total cash encumbered for the project for the year and the total to date for the project; the total cash expended for the project for the year and the total to date for the project. All projects that are reported under this subdivision shall be identified by campus, the name of the specific facility for which the allocation is provided and a description of what the project is that is being provided” (Education Law, section 355, subdivision 13).

In accordance with the foregoing, the State University of New York (SUNY/University) hereby submits the 2018 update to its Master Capital Plan.

II. SCOPE OF REPORT

SUNY's Capital Program includes four major components, each of varying sizes and administrative structures as reflected in the following table:

		Number of Buildings ⁽¹⁾	Square Footage (in millions)	Average Age ⁽²⁾	Funded By	Projects Managed By ⁽³⁾
STATE OPERATED	Educational Facilities	1,818	62.2	47	State	Fund/Campus
	Hospitals	18	3.4	31	Hospital Revenues	Fund/Campus
	Residence Halls	510	21.2	41	Room Rents	DASNY/ Campus
	Community Colleges	520	19.9	44	50% State 50% Local	Local
	Totals	2,866	106.7	46		

Notes:

⁽¹⁾ Data reflects campus reporting through July 2017.

⁽²⁾ Average age (in years) represents the straight average, with no consideration given to the size of buildings or subsequent renovations.

⁽³⁾ State University Construction Fund (Fund) and the Dormitory Authority of the State of New York (DASNY).

As prescribed by Education Law, this report focuses only on the current and long-range objectives of the Educational and Hospital Facilities programmed for the 29 State-operated campuses, four statutory campuses at Cornell, Alfred Ceramics, the three teaching hospitals at Brooklyn, Stony Brook, and Syracuse, and facilities at System Administration. With limited exceptions, the report includes only those capital projects with an estimated total cost of over one million dollars, for which funding has been provided either through appropriations that have been enacted, or are anticipated to be enacted, pursuant to the most recent New York State Five-Year Capital Program and Financing Plan.

Residence halls operate under a separate, dedicated, fee revenue program, while community college project planning and execution is primarily done by the sponsoring local government(s). Information on these facilities is not included in this report.

III. MASTER CAPITAL PLAN OBJECTIVES

The University's objectives for its Master Capital Plan are to protect, maintain, preserve, and modify its physical plant to comply with health and safety codes; to address environmental concerns; to support and achieve the State of New York and the University's energy conservation and carbon reduction goals; to keep pace with changes in telecommunications, information and educational technologies, and emerging research requirements; and to adapt to ongoing changes in academic pedagogies, programs and student life affected by evolving educational and emerging marketplace demands.

Maintaining core campus infrastructure and more than 1,800 academic buildings is the University's highest priority, as reflected in the current Master Capital Plan project portfolio. A large portion of the Plan includes projects designed to preserve, protect, and prevent deterioration of, existing facilities, such as:

- Building exterior and interior rehabilitations and renovations
- Site infrastructure and utility projects
- Projects to replace or repair building systems (mechanical, electrical, plumbing)
- Energy efficiency projects (building exteriors, roofs, windows, lighting, etc.)
- Smaller critical maintenance projects such as masonry repairs, roof replacements, small classroom renovations, etc.

In tandem with their age, the intended use of SUNY facilities is continually changing to suit the evolving pedagogies of higher education, and to maximize suitability for the advancement of SUNY's mission. Classrooms and laboratories built decades ago no longer meet the needs of today's students or the needs of the New York State workforce. Students require and expect a campus to be both attractive and serviceable, with up-to-date technology and instructional facilities at least better than those offered by their K-12 education. Upgrading and repurposing existing resources to meet these expectations is often a significant portion of a campus' capital plan. In a 2016 Cooperative Institutional Research Program survey¹ prospective college students ranked the college visit as *very important*, falling only slightly below the academic reputation, financial assistance/cost, and the likelihood of employment after graduation. This indicates the significance of how much the influence the physical environment might have on the student's college choice, including impressions made by classroom and laboratory spaces.

SUNY is committed to maintaining its standing as a functional and desirable destination for New York's (and beyond) best and brightest. The Master Capital Plan aims to provide SUNY faculty, students, and staff with the highest functioning and best conditioned buildings and infrastructure possible in support of SUNY's educational mission. To this end, the University is proud to share its planned capital investments in classrooms, laboratories, student support spaces, treatment centers, and infrastructure, which will allow SUNY to continue its role as an effective and accountable steward of essential resources of the State of New York. In order to build upon this progress, SUNY will continue to need sustained capital investment in order to address critical maintenance needs on all of its campuses.

¹ *Higher Education Research Institute*

Long-Range Planning

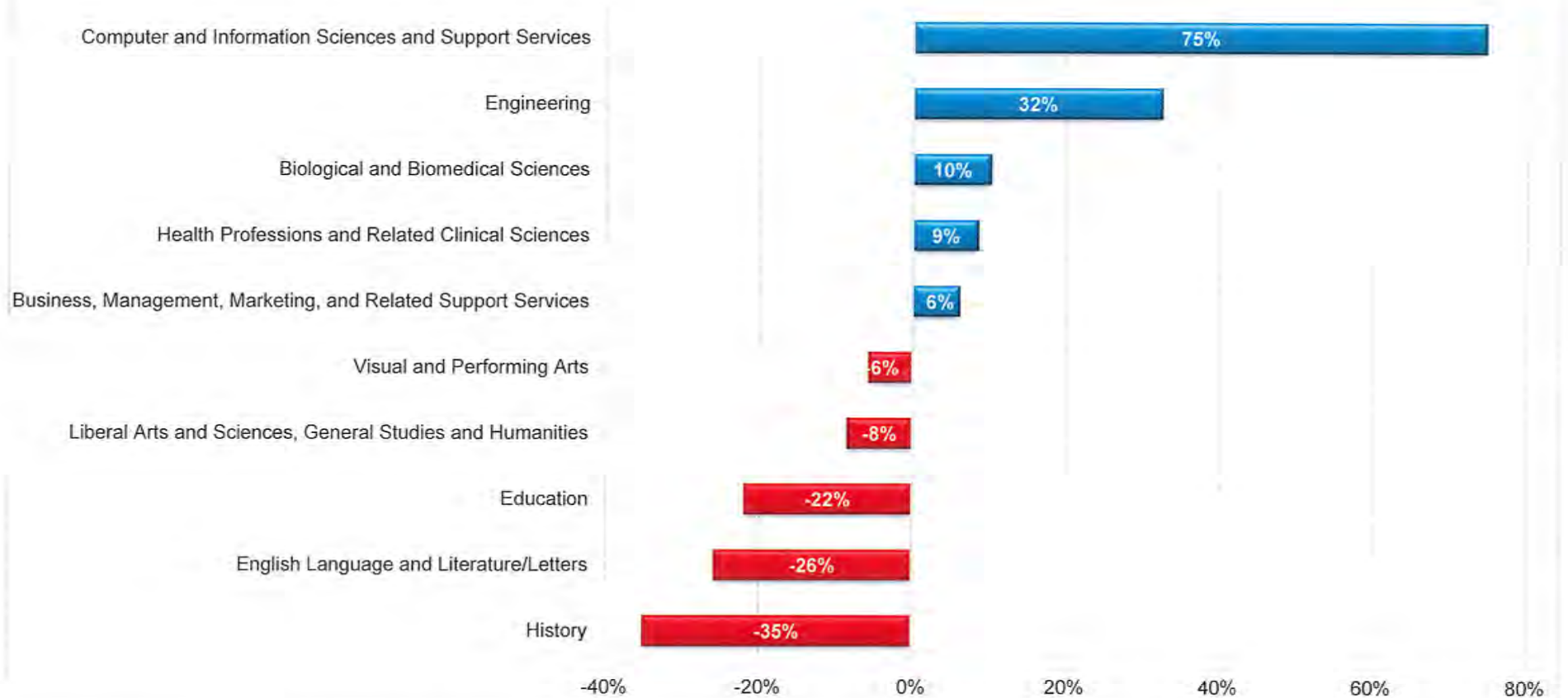
Effective long-term planning is an essential component of a robust capital program that invests limited resources where that investment will have the greatest impact on the University's mission as well as preserve and maintain State assets. Long-range planning requires a comprehensive, disciplined and focused approach. SUNY and the Fund first addressed this need in 2011 by completing the first-ever system-wide Facilities Master Plan (FMP) initiative.

The FMP initiative resulted in a 10-year plan projecting the capital investment needs for each of SUNY's 34 State-operated and statutory campuses, as well as System Administration. Campus and Fund staff looked carefully at the current mission and strategic plans of individual campus programs, and assessed the ability of existing facilities to meet future expectations. The FMP considers mission, enrollments, and course planning in identifying physical space needs; evaluates the ability of existing space inventories, usage and condition to accommodate need; and provides recommendations for strategic facility improvements to meet current and future educational demands.

As part of the University's continuous planning process, ten campuses are currently in the process of updating their FMPs, largely in response to changes in campus leadership and strategic priorities as well as programmatic changes driven by shifting student demands.

SUNY's total enrollment has grown by 2 percent over the last five years, from 218,809 students in 2012 to 222,437 students in 2017. However, the programs that students are enrolling in has changed considerably. This requires that campus buildings evolve to accommodate both the changing programmatic needs and necessary student support spaces. As demonstrated in the following chart, there has been a dramatic shift in demand for certain programs, from those that can be accommodated in traditional instruction spaces, to those that require more specialized labs and collaborative learning environments.

Percent Change in Headcount Enrollment by Program of Study, Fall 2012-2017



To complement the FMPs, and to ensure that the planning effort incorporates not only changing programmatic and academic needs, data on the condition of the University's building and infrastructure is also utilized. In 2017, SUNY and the Fund implemented new software that maintains data on asset conditions and allows for continual life cycle modeling. The software tracks the remaining useful life of approximately 44,000 asset components for each building and infrastructure system for all of SUNY's State-operated campuses. Each component has a replacement cost that is used to quantify the amount of investment needed to renew the component. This model helps SUNY determine the annual levels of investment needed to keep these components in a state of good repair. Useful lives of components are updated in real-time as construction work is completed, allowing for intelligent data analysis to determine renewal information for each campus. Responsible planning practices have proven to help maintain the aging physical plant of SUNY in the past and will continue to do so with this more comprehensive life cycle modeling data.

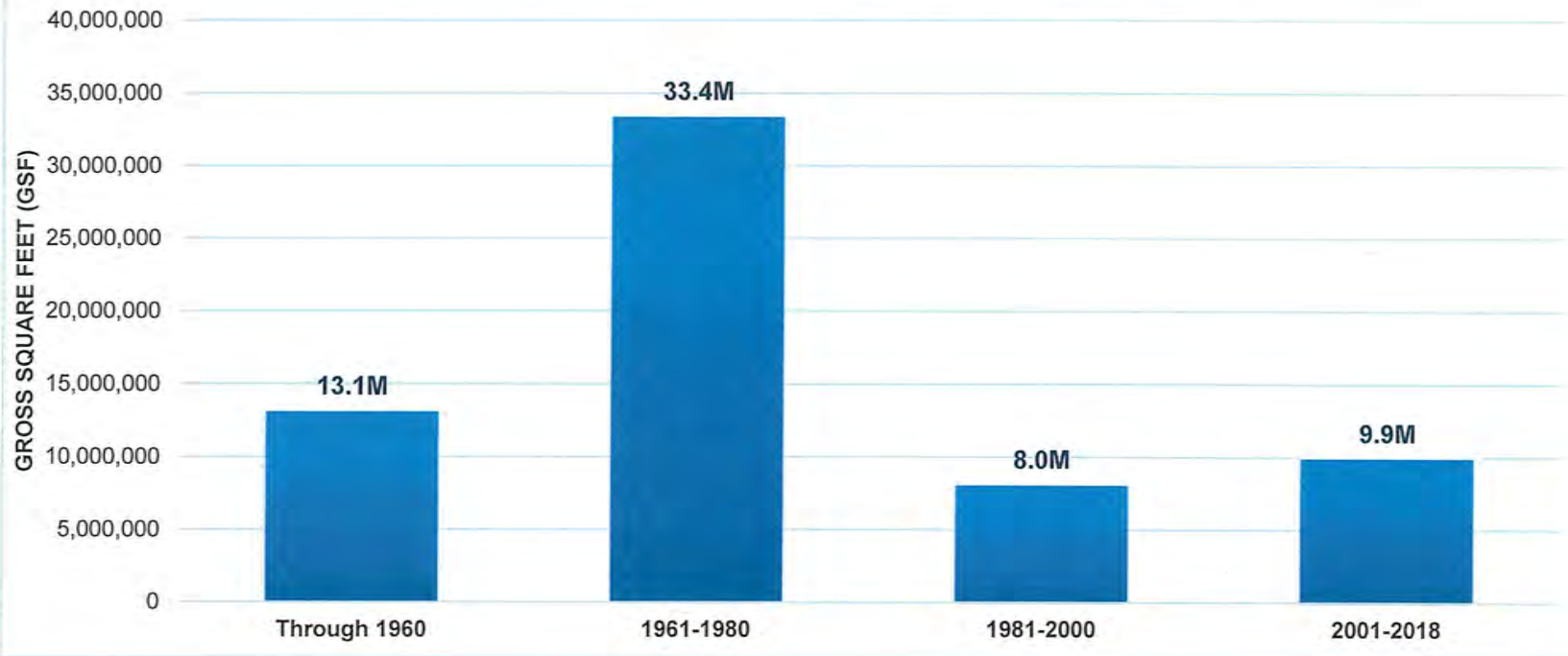
SUNY and the State University Construction Fund's (Fund) capital planning process is now based on data-driven decision making that utilizes the FMPs, the new life cycle modeling software, and programmatic enrollment trend data to plan future projects that balance key areas: advance the long-range plan, address academic needs, and renew aging infrastructure and buildings. This ensures that capital investment is targeted for those projects that can have the greatest impact on each campus, and throughout the SUNY system.

IV. CHALLENGES AND OPPORTUNITIES WITHIN SUNY'S CAPITAL PROGRAM

Size of Physical Plant/Age of Facilities/Conditions

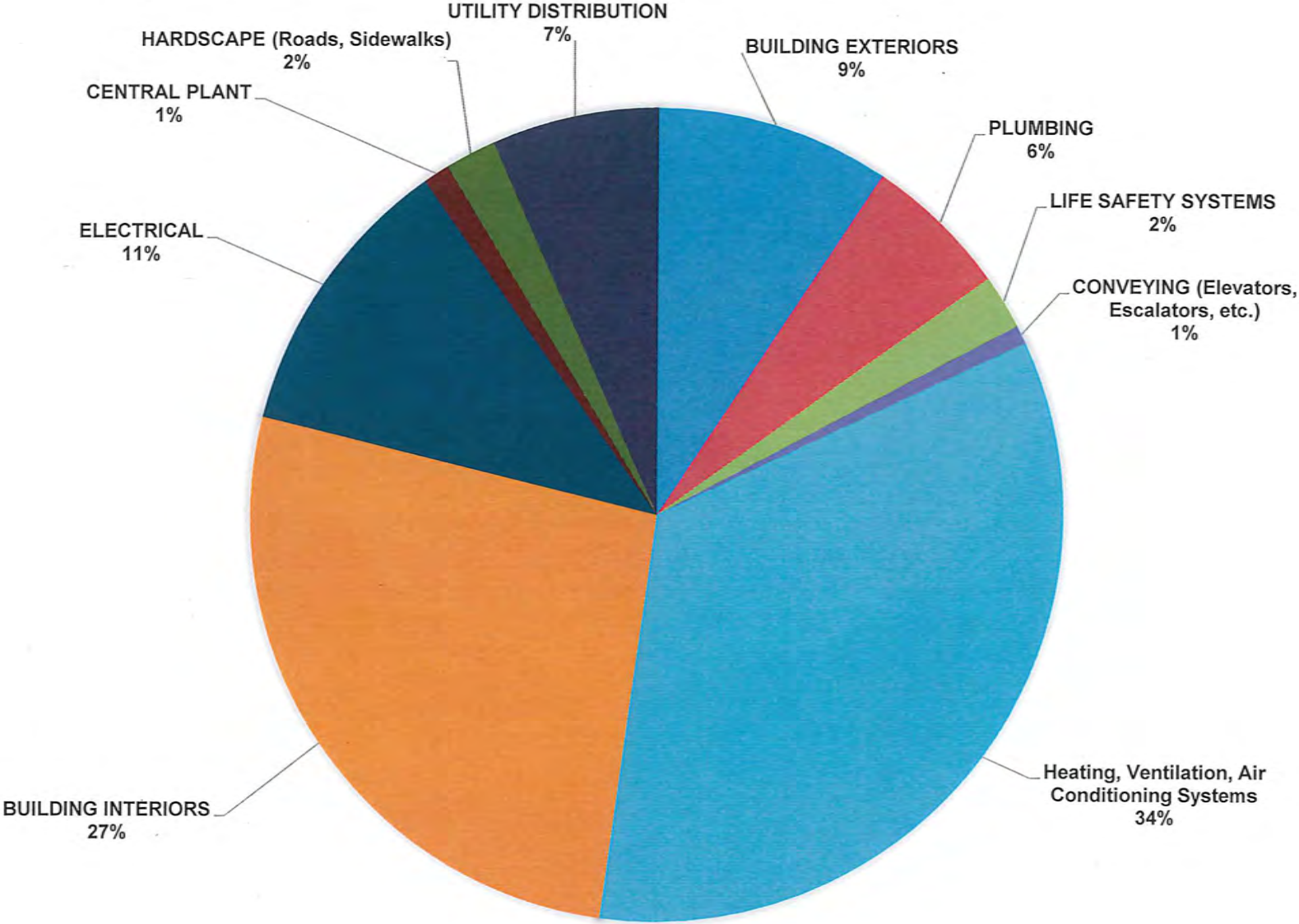
SUNY's educational and hospital facilities have evolved greatly from their beginnings. These facilities became assets of SUNY, and by extension, the State, in two major periods. The first was at the creation of the SUNY system, spanning 1948 to 1953, following the findings of the *Temporary Commission on the Need for a State University System* in 1948. During this brief period, a total of 24 campuses were moved from stand-alone institutions, and began life as SUNY system-related entities. The second, between the 1960's and the 1980's, saw either the transition or establishment of eight campuses to the State-operated and statutory components that comprise today's SUNY system. Today, SUNY campuses account for 40 percent of all State-owned building assets (excluding infrastructure and land), with the Educational Facilities alone accounting for more than 1,800 academic buildings covering over 62 million gross square feet (GSF). The maintenance of these campus facilities continues to grow in cost, a direct result of their inherent age. Over the past 60 years, the passage of time and the impact of heavy annual use have left a mark on SUNY's physical condition. As shown in the following chart, approximately 72 percent (46 million GSF) of all educational and hospital facilities, are more than 35 years old and date back to nearly the formation of SUNY itself. SUNY has, however, invested significant resources to address the renewal needs of these aging facilities.

Total SUNY Gross Square Feet by Years of Construction (64M Total) Educational Facilities & Hospitals



With an average age of 47 years, many of SUNY's facilities have an immediate need to renew and replace aging assets. Based on the life cycle model, SUNY's State-operated and statutory colleges have an immediate renewal need of \$3.3 billion. The graph below shows the breakdown of this immediate need by major asset type:

\$3.3B Immediate Asset Renewal Needs

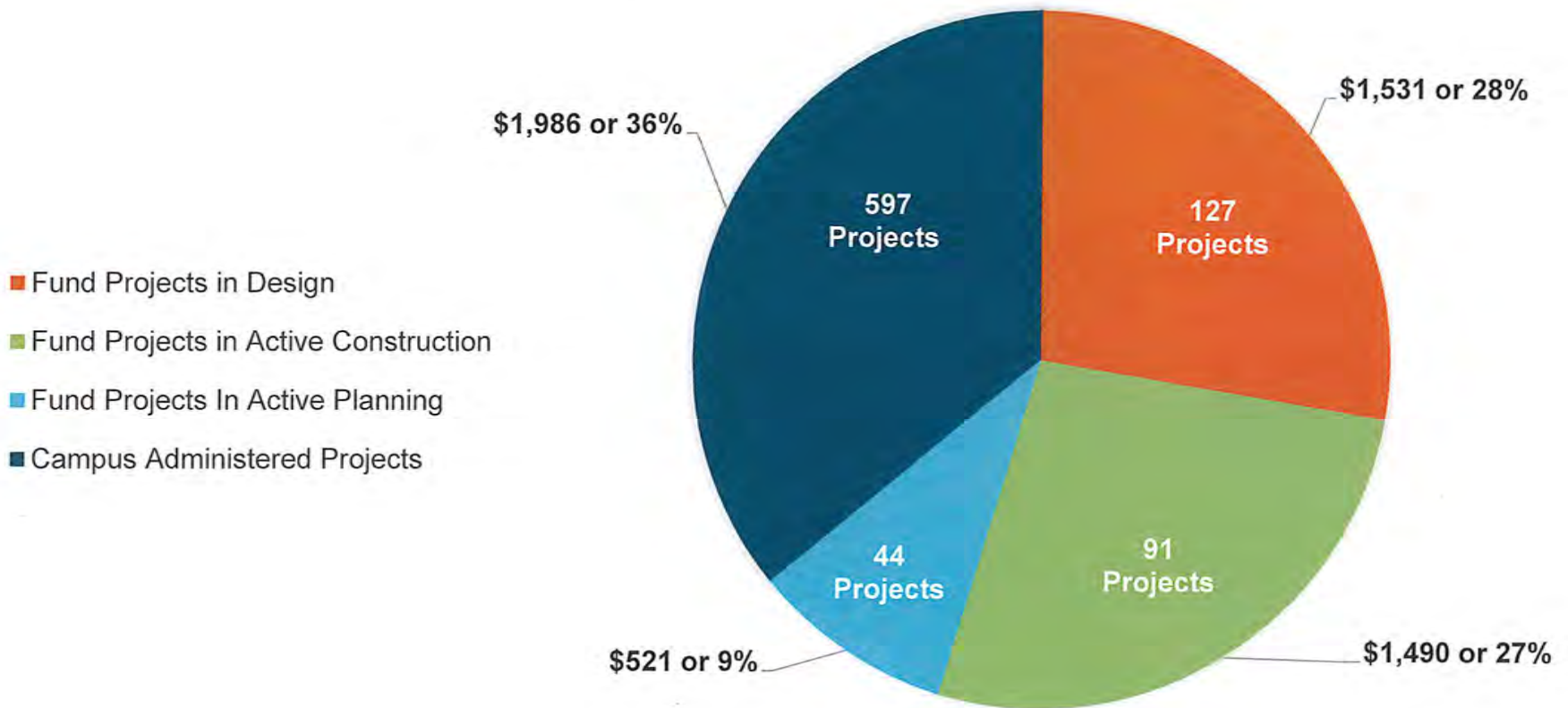


Execution of Master Capital Plan and Multi-Year Capital Program

The SUNY Educational Facilities and Hospital Capital Programs are administered by the Fund. The Fund coordinates funding and capital planning for all capital projects under these programs, while design and construction contracts for these projects can be managed by either the Fund or the campuses. Campuses typically manage smaller, quick-turnaround projects and the Fund manages large scale, longer duration projects.

The timely and effective execution of the Capital Plan requires sufficient staff resources. The ability of the Fund to maintain its current level of services to campuses will be dependent upon securing additional operating resources. Similar to other State agencies, the Fund has not received an increase to its operating budget since 2012/13.

Current Educational Facilities and Hospital Workload
(\$ in millions)

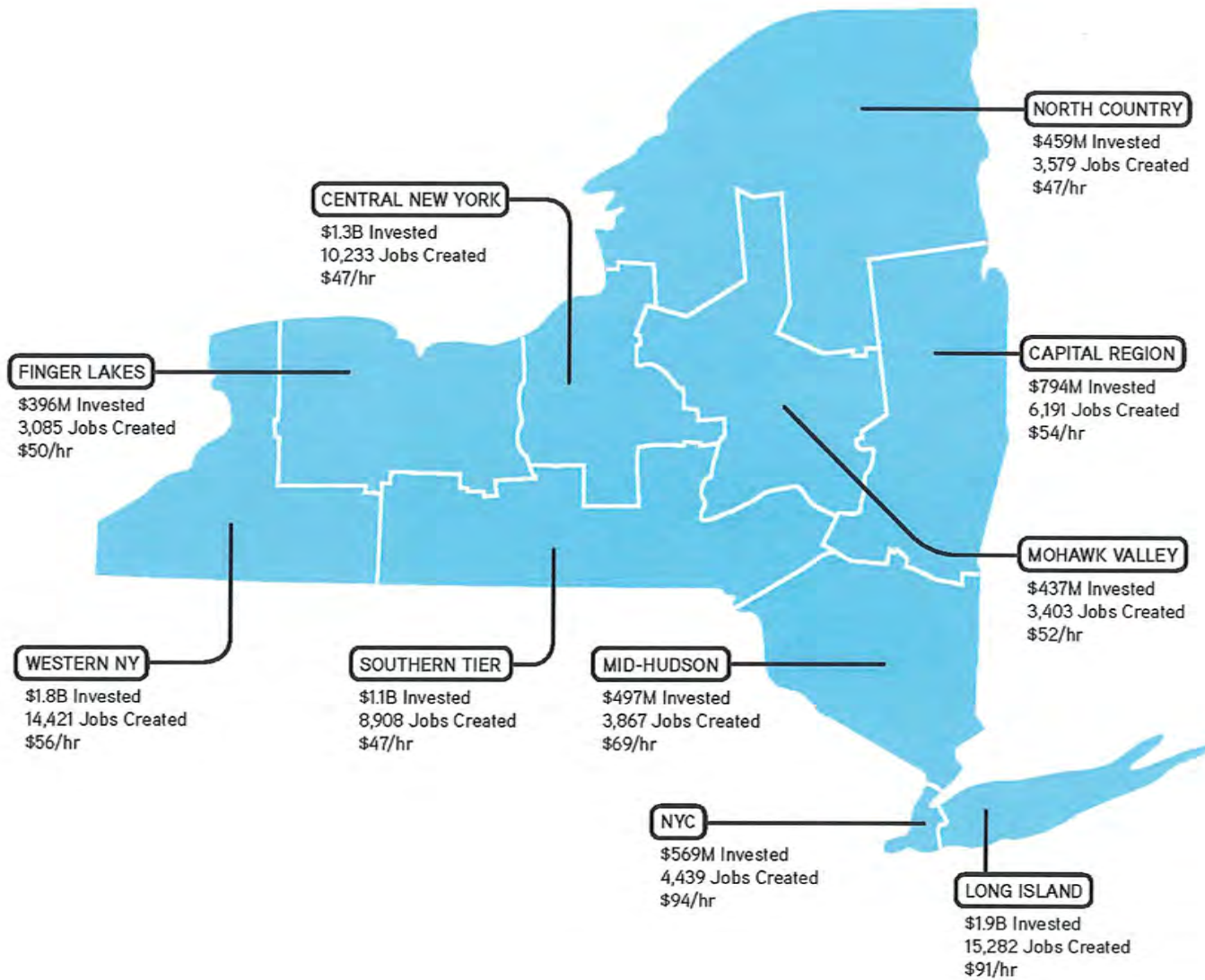


Economic Development

SUNY is a state-wide entity and plays an important role in New York's economy throughout the State. Capital investment fuels SUNY's economic development in four important ways. First is that SUNY plays a vital role in educating New York State's future workforce. Modern, up-to-date, facilities are essential to providing a quality education for students, the majority of whom are from New York and stay in New York after graduation. Second, capital investment to update facilities and modernize laboratories that support research also promote economic development by assisting with the recruitment of world class faculty and researchers who generate revenue through grants and patents. Thirdly, capital investment in SUNY, particularly in urban environments, revitalizes communities and brings SUNY and community together. Lastly, capital investment has the direct benefit of creating design and construction industry jobs throughout New York State.

As New York State seeks to grow and transform its economy, SUNY is in a unique position to aid this effort as both an educational and economic force. As demonstrated in the following map, the investment made in SUNY's capital program over the last 12 years has greatly benefited every region of the State just in the creation of construction and construction-related jobs. The data on this map shows jobs created as a result of direct capital investment, and is exclusive of any trickle-down economic impact.

SUNY Capital Investment and Jobs Created, by Region 2004 through 2016



Energy Savings Efforts

SUNY has long been a leader in promoting energy efficiency and sustainability, including through the capital programs. Since 2001, pursuant to Executive Order 111, the State University has required that all new buildings, additions, and major rehabilitation projects at State-operated campuses and statutory colleges achieve a Leadership in Energy and Environmental Design (LEED) rating, and since 2007, SUNY has made efforts to achieve at least a LEED silver rating for these type of projects.

In 2012, Governor Cuomo issued Executive Order 88, requiring a 20 percent improvement in the energy efficiency performance of State Government buildings by April 2020. With the largest building portfolio of all New York State entities and departments, SUNY is at the forefront of Executive Order 88 and has willingly embraced a leadership role in state-wide compliance.

Over the past year, SUNY and the Fund continued its leadership role in supporting and advancing the State's clean energy agenda, including helping the State meet the goals of Executive Order 166 which affirms the State's continued commitment to the 2015 Paris Climate accord. To support the State's agenda, and pursuant to Chancellor Johnson's goals calling for a "Sustainable SUNY", the Fund recently issued new design directives. These directives guide campuses and design consultants on the major building and infrastructure components that should be incorporated into the design of SUNY facilities, where feasible, to achieve a net-zero carbon emissions standard for all new SUNY buildings, and a deep energy retrofit standard for major building renovations.

V. THE STATE'S AND SUNY'S INVESTMENT

Levels of Support

An essential element in the successful management of the capital program is the ability to make long-range plans. This ability is enabled by consistent and predictable funding which allows campuses and hospitals to plan, design, and schedule projects many years in advance. Over the past ten years, SUNY has experienced periods of consistent and predictable funding, as well as periods of unpredictable funding.

2008-2012

From 2008-2012, the State enacted a multi-year capital plan for SUNY totaling \$4.9 billion, which included; annual funding of \$550 million over five years, for a total of \$2.75 billion, to address critical maintenance needs; \$450 million for the three SUNY teaching hospitals; and nearly \$1.7 billion for campus specific strategic initiatives, which included major building renovations and new buildings.

2013-2016

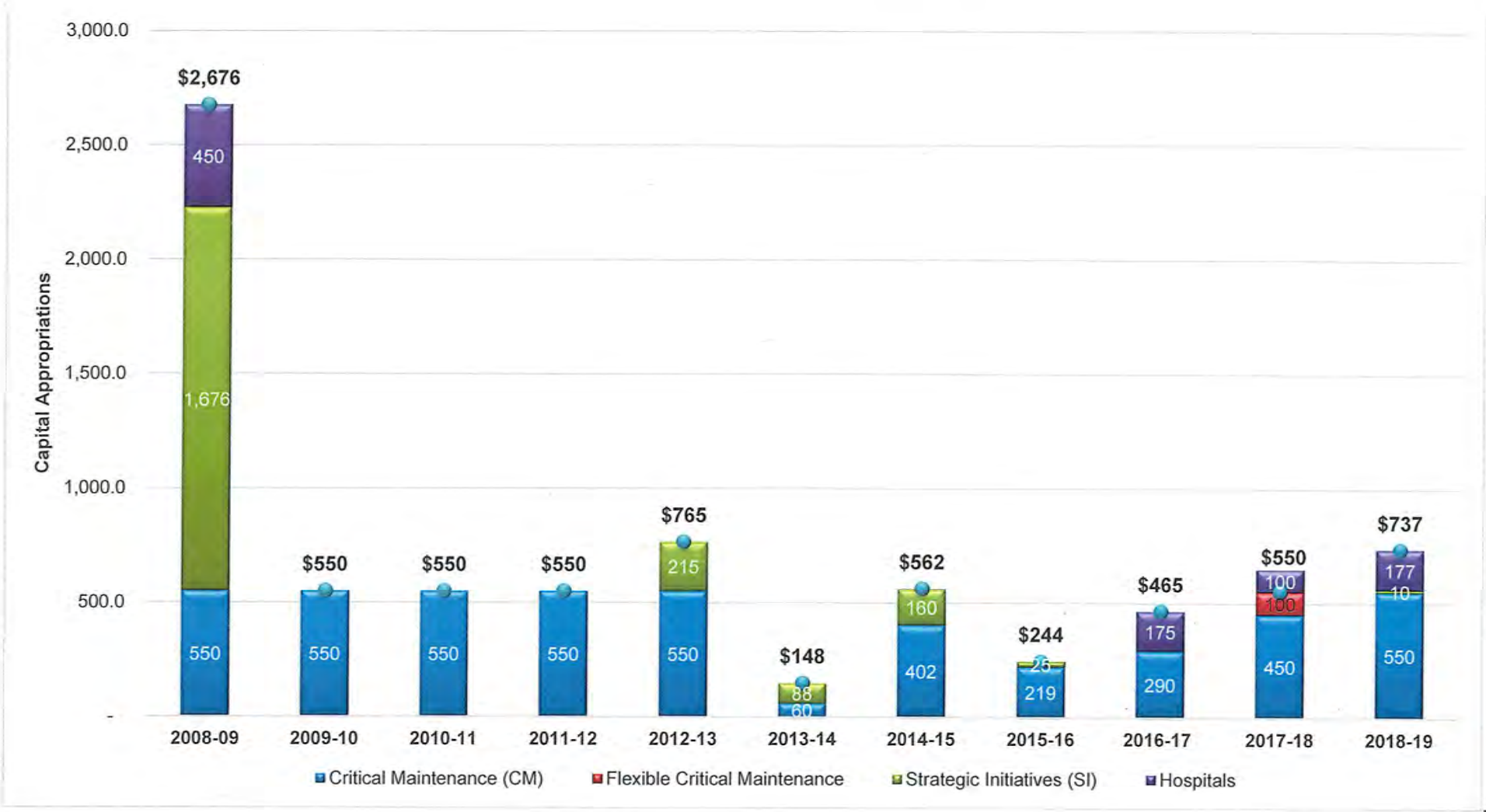
From 2013-2016, inconsistent and unpredictable levels of funding were provided. This negatively impacted campus long-range planning and curtailed the pace of ongoing capital projects that supported SUNY's mission. During that four year span SUNY received a total of \$1.4 billion, a significant reduction from the prior five-year period. Of the \$1.4 billion in capital support provided, \$892 million was for system-wide critical maintenance, \$100 million for two of the three teaching hospitals at Upstate and Stony Brook, and \$427 million for campus specific strategic initiatives, primarily for large projects at the University Centers provided through the NYSUNY 2020 grant program.

2017-2018

SUNY developed a five-year plan and capital budget request, highlighting the need for an increased level of predictable investment necessary to ensure that campus core operations were maintained, ensure student safety and provide facilities to meet changing academic and programmatic needs. In light of dwindling existing capital appropriation remaining from prior years, evidence of declining disbursements, and active advocacy efforts, SUNY received a new five-year plan, primarily to address critical maintenance needs, in the amount of \$550 million for 2017-18, and a plan to continue this level of annual funding through 2021-22. An additional \$100 million in support was provided for two of SUNY's three teaching hospitals at Upstate and Stony Brook. As per the plan, the State provided another \$550 million in 2018-19, with a plan to continue this level of support through 2022-23, and another \$100 million for Upstate Medical University Hospital and Stony Brook Hospital.

The following chart shows annual funding levels since 2008-09:

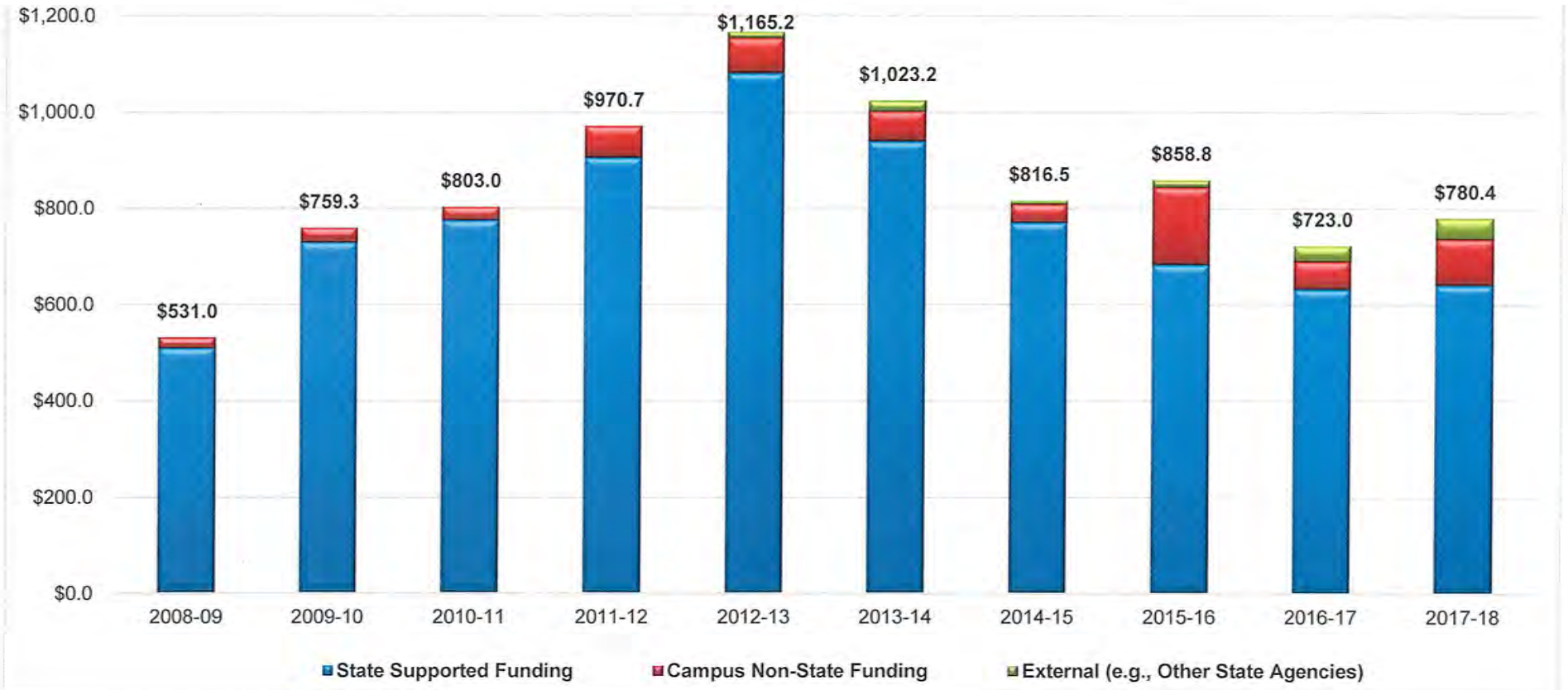
SUNY Educational and Hospital Capital Appropriations (\$ in millions)



In furtherance of the Capital Plan, SUNY continues to develop its next five-year plan for 2019/20 through 2023/2024 that will balance strategic facility improvements developed by each campus in its Facility Master Plan with the critical maintenance and backlog needs of the campus. The SUNY Capital Plan will enable the SUNY system to operate with one concerted vision in mind, ensuring that each plan supports the academic mission of the University system, while providing a safe campus and maintaining critical State assets.

The State continues to be a valued partner in making proposed critical maintenance and select strategic initiative projects a reality. The following chart shows annual disbursements since 2008 related to SUNY's educational and hospital projects from both the State and other sources. Spending peaked in 2012-13, then declined, and fluctuated as funding became less consistent and predictable after 2012. This demonstrates why predictable funding is necessary to ensure steady capital investment levels.

Educational and Hospital Facilities Disbursement History (\$ in millions)



Capital Program Financing Mechanisms

Appropriations for educational and hospital projects are paid using State funds in the first instance. The State is reimbursed for these expenditures periodically from bonds issued by the Dormitory Authority of the State of New York under the Personal Income Tax and Sales Tax Revenue Bonding Programs. As noted above, educational and hospital project expenditures made by the State are repaid from bond proceeds. The State pays the debt service on these bonds.² Only a very small amount (\$25.0 million) of State pay-as-you-go funding was made available to campuses during a multi-year period beginning in 2004, for smaller, less-bondable capital projects. Since then, no additional pay-as-you-go funding has been provided. In addition, in many cases, campuses provide grant funds or other campus-raised revenues to supplement and support priority capital projects.

Aside from the essential need to invest in public higher education, there are several reasons why bonding is the most appropriate method for financing capital investments in the University's physical plant and infrastructure. First and foremost, it provides a consistent source of ongoing funding to maintain the asset values of essential facilities, i.e., the availability of hard dollar appropriations sufficient to fund the capital projects is not always available.

Second is the extended useful life benefit received from the investment. For SUNY educational and hospital capital projects, the average extension of useful (or economic) life of a facility, or facility component, exceeds 28 years for all projects undertaken. This compares favorably to the weighted average term of the bonds sold to finance these projects, which usually ranges between 15-20 years.

Last, with the advent of the enhanced revenue coverage available under the Personal Income Tax (PIT) State Bonding Program and the Sales Tax State Bonding Program implemented in recent years – which now support the bonding needs of both SUNY and CUNY capital programs, among others – the overall cost of bonding has been reduced, while bond ratings have remained high. (Most recent ratings for SUNY Educational Facility and Hospital PIT bonds were “AAA” from Standard & Poor’s and “AA+” from Fitch.) The State’s annual debt service cost on the bonds issued to fund the capital program is a small percentage of the amount of money made available through bonding.

² Note: Pursuant to annual transfer language provisions, each of the University’s three teaching hospitals must reimburse the State, from their operating revenues, for the ongoing annual debt service costs of all bonds sold in support of hospital capital projects. Similar provisions for the University at Buffalo and the University at Albany were added in 2012-13 and 2013-14 to allow for the payment of debt service associated advance appropriations of \$215.0 million and \$88.0 million, respectively, in support of these campus NYSUNY 2020 projects.

VI. THE FUTURE OF THE SUNY CAPITAL PLAN

The facility needs of campuses constructed in years past do not often meet the requirements of today. The constant effort to renovate facilities to make them suitable to meet today's demands requires a mix of renovations, additions, and new construction. The 2008-2012 SUNY Capital Plan saw a concerted effort towards this goal, but the continued demands on both State resources and SUNY require constant rethinking and reworking of universally accepted approaches.

Legislation enacted in 2011 has allowed SUNY to move towards a more efficient and sustainable methodology of planning and spending. The 2011-12 State Budget included language that exempted SUNY and Fund contracts from the pre-audit process performed by the Office of the State Comptroller and the Attorney General's Office. This has reduced the overall length of time on SUNY/Fund projects by one to two months, thereby putting assets to work for the benefit of students sooner. This exemption has been extended through 2021.

As one of the larger components of the entire State's overall capital program, and as a major component of the State's physical assets, the continued good stewardship of SUNY's educational and hospital facilities is of paramount importance. Capital investment in SUNY has the immediate and direct effect of creating thousands of high-paying construction and construction-related jobs throughout New York State. It has also demonstrably transformed communities and helped revitalize urban areas. SUNY's world-class faculty and researchers contribute millions of dollars through research and commercializing innovation, facilitated by modern facilities. Within the walls of SUNY facilities, SUNY has educated millions of students since its beginning, the majority of whom have remained in New York and become part of New York's workforce. Unmistakably, SUNY is a driving force in New York's economy and capital investment is the catalyst.

STATE UNIVERSITY OF NEW YORK
UNIVERSITY AT ALBANY

2018 CAMPUS STATEMENT

The University at Albany, established in 1844, was the first state-chartered institution of higher education in the State of New York. A premier academic institution and one of four university centers in the SUNY system, Albany offers over 150 undergraduate programs and more than 125 masters, doctoral, and graduate programs in a broad range of academic fields and is classified by Carnegie as a research university with very high research activity.

Several University at Albany academic programs are nationally ranked, including Criminal Justice, Information Sciences, Educational Administration, Social Welfare, Public Administration and Policy, Clinical Psychology, and Sociology. The University hosts more than 50 institutes and centers, including the prestigious New York State Writers Institute, the RNA Institute, the Atmospheric Sciences Research Center, and four federally funded research centers.

The University's broad mission of excellence in undergraduate and graduate education, research, and public service engages approximately 17,000 diverse students in ten schools and colleges across three campuses: Uptown (main) Campus, Downtown Campus, and Health Sciences (East) Campus. The Uptown Campus, at approximately 450 acres and 5.3 million total square feet, is noted for the monolithic poured concrete 'Podium', designed by Edward Durell Stone and built in the 1964-1971 period. This campus houses the majority of the University's academic and residential spaces and programs. The Downtown Campus is noted for its traditional "bricks and ivy" buildings, constructed in the early 1900's, housing four highly ranked professional schools. The Health Sciences Campus is the site of the School of Public Health and numerous University research laboratories and business collaborations, including the Cancer Research Center and various other traditional lab facilities. In aggregate, about two-thirds of the University's academic building inventory is 40 years or older, including some of the Downtown Campus buildings that are more than 100 years old, most of them eligible for listing as historical structures.

Each of these campuses presents its own urgent renovation and infrastructure investment needs. The most challenging is the academic portion of the Uptown Campus known as the Podium. It is an entirely unique architectural "mega structure", densely constructed with over two million square feet in 14 interconnected buildings that share roofing, mechanical, plumbing, electrical, and HVAC systems - virtually all of it 50 years or older in age and considered to be at or near obsolescence. The 2012 Facilities Master Plan laid out a carefully crafted and thorough 30+ year renovation strategy that divides the Podium into three "zones" allowing simultaneous renovations at each location. This critically important plan, however, hinges on both adequate swing space and sufficient capital funding. A portion of the swing space was created when the Business Building was constructed and opened in August 2013. Other swing space will become available when the Emerging Technology and Entrepreneurship Complex (ETEC) is constructed and the renovation of the Schuyler School building on the Downtown Campus is fully funded and completed. Schuyler, in design is a key component of the University's engineering program growth and remains a top University priority for gut renovation funding.

Construction has begun on the new ETEC building which is the capital component of the University's NYSUNY 2020 plan. The new facility will co-locate academic instruction and research, business partners, technology transfer, and business development programs. The building will also be the home of the new College of Emergency Preparedness, Homeland Security and Cybersecurity, announced by the Governor in the 2015 State of the State Address. The ETEC project is scheduled for summer 2021 occupancy.

The University continues to advance a robust portfolio of new design starts and construction projects that focus on addressing a wide array of deferred maintenance needs. These include upgrades of key systems in the Uptown boiler and chiller plant; gut renovation of the former Business Administration Building (Building 27) on the Podium; a series of projects to address water infiltration and concrete canopy and deck repair on the Podium; replacement and upgrades to underground utilities, including restoration of landscaping; replacement and upgrade of downtown fire alarms; and priority replacement and upgrades of aging and inefficient instructional spaces, including the Lecture Center complex and various instructional science labs. The University continues to program and design additional projects, such as gut renovation of both the Education and Earth Sciences buildings on the Academic Podium in anticipation of future capital appropriations.

**State University of New York
University at Albany**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			517.67
Total State Owned Buildings	52	71	123
Total State Owned Gross Square Feet (GSF)	3,551,466	1,881,894	5,433,360
Total State Owned Net Assignable Square Feet (NASF)	1,954,094	1,058,313	3,012,407

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	424,711	2,509,095	2,499,554
Percentage of Total GSF	7.8%	46.2%	46.0%



Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
32%	4%	10%	8%	11%	35%	100%



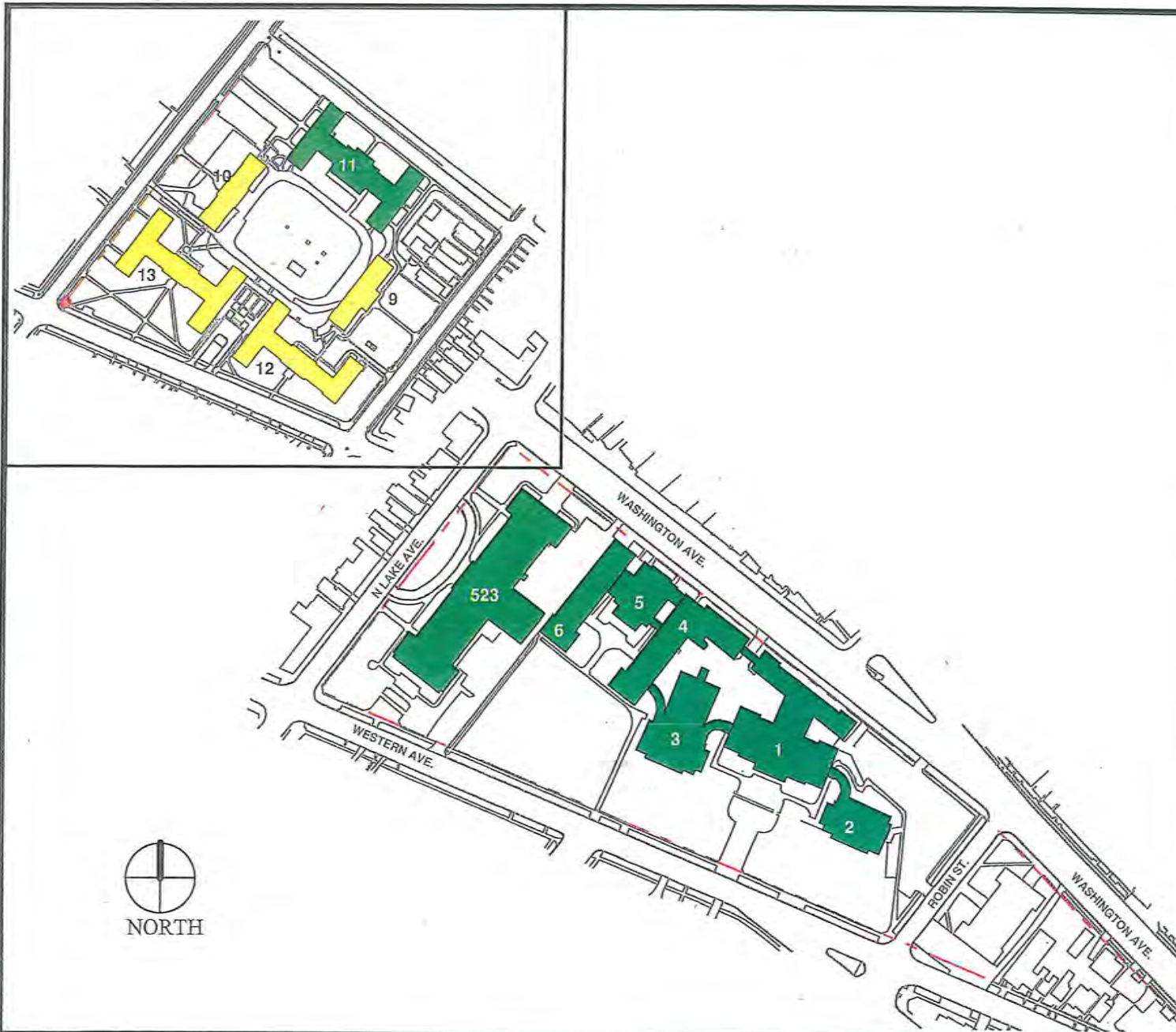
Downtown Campus - Owned Facilities

BUILDING INDEX

1. DRAPER HALL
2. HAWLEY HALL
3. HUSTED HALL
4. RICHARDSON HALL
5. PAGE HALL
6. MILNE HALL
9. PIERCE HALL
10. SAYLES HALL
11. BRUBACHER HALL
12. ALDEN HALL
13. WATERBURY HALL
523. PHILIP SCHUYLER SCHOOL

-  ACADEMIC BUILDINGS
-  RESIDENTIAL BUILDINGS

FALL 2017





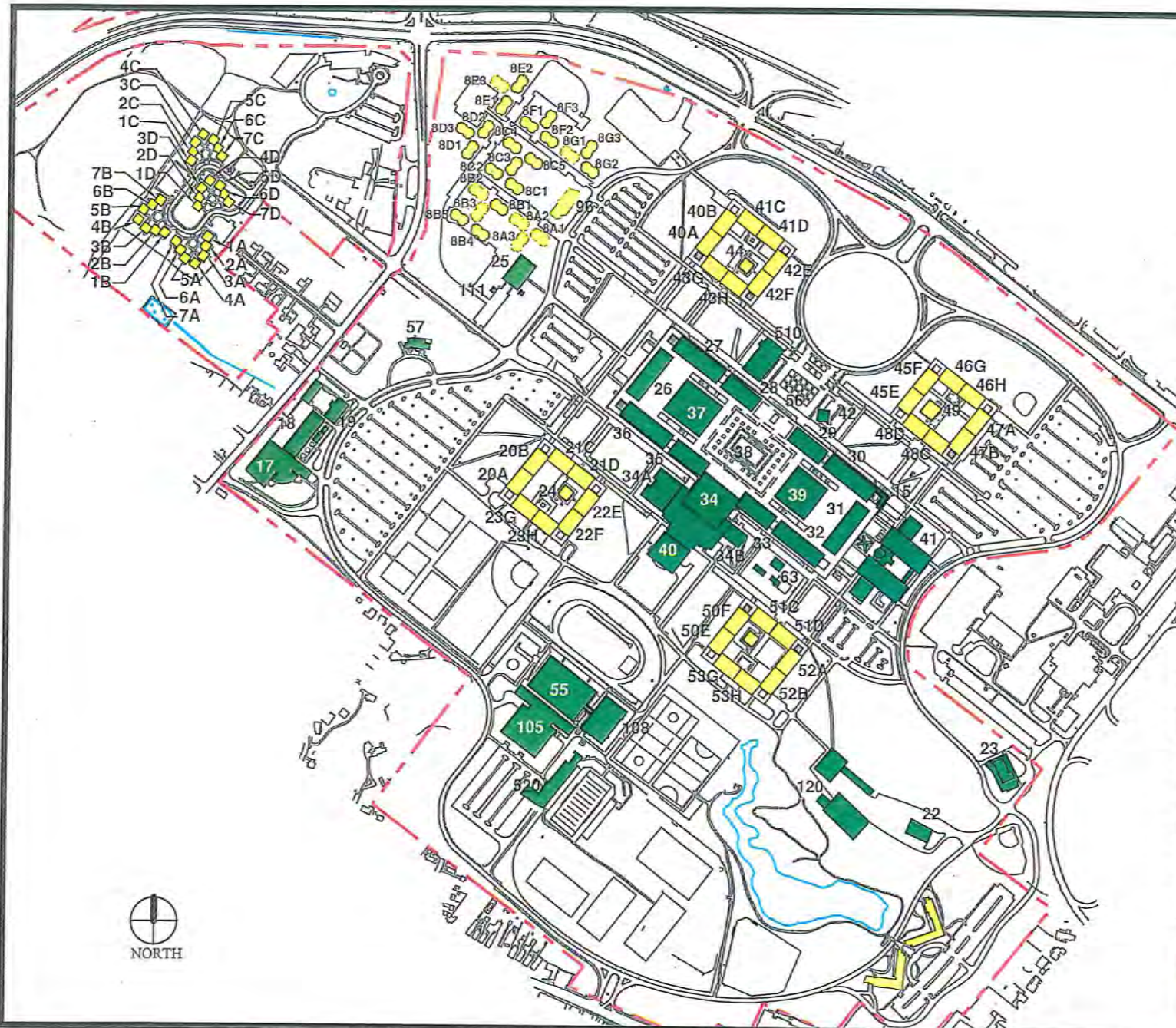
Main Campus - Owned Facilities

BUILDING INDEX

6. PUMP HOUSE	50E. ONEIDA XIII
15. LINEAR ACCELERATOR LAB	50F. ONONDAGA XII
17. INFORMATION TECHNOLOGY	51C. MICHAM XIII
18. POWER PLANT	51D. MONTAUK XII
19. SERVICE BLDG.	51A. ADIRONDACK XII
20A. VAN RENSSELAER VII	52E. CAYUGA XII
20B. RYKMAN VII	53G. SENECA XII
21C. TEN EYCK VII	53H. TUSCARORA XII
21D. TEN BROECK VII	54. MICHAM TOWER STG XII
22. UNIV. POLICE DEPT.	55. PHYSICAL EDUCATION
22E. BLEECKER VII	57. COMPUTING CENTER
22F. VAN CORTLAND VII	58. ALUMNI HOUSE
23. BOOR SCULPTURE STUDIO	60. PARKING BOOTH
23G. BEVERWYCK VII	61. PARKING BOOTH
23H. SCHUYLER VII	62. HAZARDOUS CHEM. STORAGE
24. STUYVESANT TOWER	63. PARKING AND MASS TRANSIT
25. HEALTH & COUNSELING SVCS	66. LIBERTY PLACE (*12)
26. SOCIAL SCIENCE	102. WHITEFACE WEATHER STATION (not shown)
27. BUSINESS	105. RECREATION & CONVOCATION
28. ARTS AND SCIENCES	109. AIR STRUCTURE
29. FINE ARTS	111. AMBULANCE GARAGE
30. EARTH SCIENCE	120. GROUNDS BUILDING
31. BIOLOGY	510. BUSINESS BUILDING
32. CHEMISTRY	520. MULTI-PURPOSE STADIUM
33. PHYSICS	1A. TRUTH - 1
34. CAMPUS CENTER	2A. TRUTH - 2
34A. CAMPUS CENTER EXTENSION	3A. TRUTH - 3
34B. CAMPUS CENTER EXTENSION	4A. TRUTH - 4
34C. CAMPUS CENTER EXTENSION	5A. TRUTH - 5
35. EDUCATION	6A. TRUTH - 6
36. HUMANITIES	7A. TRUTH - 7
37. LIBRARY	16. STANTON - 1
38. LECTURE CENTER	17. STANTON - 2
39. PERFORMING ARTS CENTER	2B. STANTON - 3
40. NEW LIBRARY BUILDING	3B. STANTON - 4
40A. CLINTON VIII	4B. STANTON - 5
40B. DELANCEY VIII	5B. STANTON - 6
41. LIFE SCIENCE BUILDING	6B. STANTON - 7
41C. HAMILTON VIII	7B. STANTON - 7
41D. HERKIMER VIII	1C. NORTHROP - 1
42E. UNIVERSITY HALL	2C. NORTHROP - 2
42F. JOHNSON VIII	3C. NORTHROP - 3
43G. PAINE VIII	4C. NORTHROP - 4
43H. ZENGER VIII	5C. NORTHROP - 5
44. LIVINGSTON TOWER	6C. NORTHROP - 6
45E. MELVILLE X	7C. NORTHROP - 7
45F. STEINMETZ X	1D. LAZARUS - 1
45G. TAPPAN X	2D. LAZARUS - 2
45H. WHITMAN X	3D. LAZARUS - 3
47A. ANTHONY X	4D. LAZARUS - 4
47B. COOPER X	5D. LAZARUS - 5
48C. FULTON X	6D. LAZARUS - 6
48D. IRVING X	7D. LAZARUS - 7
48E. EASTMAN TOWER X	

 ACADEMIC BUILDINGS
 RESIDENTIAL BUILDINGS

FALL 2017





Construct ETEC Building - 2020
(\$175.0 Million)



Renovate Schuyler Building – Phase II
(\$58.0 Million)



Renovate Lecture Center
(\$33.3 Million)

University at Albany

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Albany

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Central Plant	\$14,466	\$151	\$689	\$1,286	X				
Rehab Toilet Rooms for ADA - Podium	\$14,291	\$278	\$455	\$609	X				
Renovate Building 30 for Engineering/Science	\$59,515	\$0	\$0	\$1,838			X		
Replace Roofs - Downtown Various Buildings	\$4,420	\$0	\$214	\$253			X		
Rehabilitate Physical Education Building	\$45,741	\$0	\$0	\$1,569			X		
Renovate Building 35 for Liberal Arts & Social Sciences	\$30,130	\$40	\$40	\$819			X		
Arc Flash Remediation - Phase 1	\$4,180	\$0	\$0	\$496	X				
Replace Athletic Field Turf at Lacrosse & Field Hockey	\$3,795	\$24	\$24	\$114	X				
Renovate Classrooms/Labs - Phase 6	\$3,050	\$0	\$0	\$346	X				
Renovate Schuyler Building - Phase 2	\$58,000	\$1,508	\$2,557	\$8,155		X			
Design Totals:	\$237,577	\$2,000	\$3,979	\$15,485					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Basement Milne Hall	\$2,655	\$1,063	\$1,180	\$1,077	X				
Renovate Sub-Basement Lecture Center South	\$5,607	\$1,749	\$1,941	\$3,123	X				
Renovate Classrooms/Labs Phase 5	\$2,566	\$1,632	\$1,686	\$233	X				
Upgrade Electrical Substation	\$9,443	\$5,800	\$5,800	\$0		X			
Construct Campus Center Expansion	\$59,310	\$2,758	\$53,933	\$3,239	X				
Renovate Building 27 for Education	\$38,717	\$10,228	\$11,860	\$22,753		X			
Sanitary & Storm Improvements - Alumni Quad	\$2,704	\$2,119	\$2,393	\$154	X				
Construct ETEC Building - 2020	\$175,096	\$15,099	\$30,549	\$121,406				X	
Replace Exterior Doors Uptown - Phase 1	\$2,824	\$1,456	\$2,232	\$640		X			
Renovate Lecture Center	\$33,349	\$2,608	\$3,055	\$2,690				X	
Construction Totals:	\$332,271	\$44,511	\$114,627	\$155,213					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Albany

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehabilitate Podium - Phase 3	\$3,000	C \$3,000				
Make Ready Renovations - Podium Phase 2	\$6,000	D \$500		C \$5,000		E \$500
Rehab Podium Concrete Deck - Phase 5	\$1,000		C \$1,000			
Rehab Podium Concrete Deck - Phase 6	\$1,000			C \$1,000		
Rehab Podium Concrete Deck - Phase 7	\$1,000				C \$1,000	
Renovate Classrooms - Phase 7	\$3,000		D \$200	C \$2,300		E \$500
Renovate Classrooms - Phase 8	\$3,000			D \$200	C \$2,300	
ADA Upgrades 2019	\$2,000		D \$200	C \$1,800		
ADA Upgrades 2020	\$2,000			D \$200	C \$1,800	
ADA Upgrades 2021	\$2,000				D \$200	C \$1,800
ADA Upgrades 2022	\$2,000					D \$200
Renovate Former Computer Center	\$7,005			D \$745		
Upgrade Telecommunications Data Closets - Various Buildings	\$3,000					D \$500
Downtown Streetscape Improvements	\$1,000					D \$200
Rehabilitate Masonry Quad	\$3,000					D \$400
Capital Plan Project Totals:	\$40,005	\$3,500	\$1,400	\$11,245	\$5,300	\$4,100

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Albany

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Upgrade Central Plant - SUCF	\$12,909	\$14,456	\$1,547
Rehab Toilet Rooms for ADA - Podium	\$13,763	\$14,291	\$528
Renovate Building 30 for Engineering/Science	\$42,100	\$59,515	\$17,415
Renovate Building 35 for Liberal Arts & Social Sciences	\$23,500	\$30,130	\$6,630
Phase Total:	\$92,272	\$118,392	\$26,120
Projects Under Construction			
Renovate Basement Milne Hall	\$1,525	\$2,655	\$1,130
Renovate Sub-Basement Lecture Center South	\$4,868	\$5,607	\$739
Renovate Classrooms/Labs Phase 5	\$1,900	\$2,566	\$666
Renovate Building 27 for Education	\$38,717	\$38,667	(\$50)
Construct Campus Center Expansion	\$59,064	\$59,310	\$246
Construct ETEC Building - 2020	\$187,898	\$175,096	(\$12,802)
Renovate Lecture Center	\$26,232	\$33,349	\$7,117
Renovate Schuyler Building - Phase 2	\$56,581	\$58,000	\$1,419
Phase Total:	\$376,785	\$375,250	(\$4,020)
Completed Projects			
Renovate Health Center	\$15,303	\$15,174	(\$129)
Rehabilitate Water Tower and Fountains	\$21,763	\$21,751	(\$12)
Rehab Exterior Envelope, Downtown - Various Buildings	\$5,576	\$5,186	(\$390)
Podium Concrete Deck Rehab - Phase 2	\$5,500	\$5,750	\$250
Renovate Podium for Surge - Phase 1	\$3,230	\$2,054	(\$1,176)
Phase Total:	\$51,372	\$49,915	(\$1,457)

State University of New York
Binghamton University

2018 CAMPUS STATEMENT

Binghamton University opened in 1946 as Triple Cities College in Endicott in response to a growing demand for higher education as soldiers returned from World War II. In 1950, the institution was incorporated into SUNY and grew quickly on the strength of its liberal arts program. In 1954, a 387-acre site in Vestal, N.Y. was purchased from a local farmer and the college officially relocated to Vestal in 1961. In 1965, the college was selected as one of the four university centers within SUNY and renamed the State University of New York at Binghamton. Binghamton University's main campus is now located on 930 acres, with a 190-acre Nature Preserve and 117 buildings and special purpose structures. The University Downtown Center and the Innovative Technologies Complex, comprised of the Biotechnology, Engineering and Science, Center of Excellence and Smart Energy buildings showcase the University's commitment to the community and research. Binghamton has now established a presence in Johnson City with the opening of the School of Pharmacy and Pharmaceutical Sciences, the first building opening at the Health Sciences Campus.

Growth and change continue as enduring themes as Binghamton University moves into the 21st century. The University began with Harpur College of Arts and Sciences and now includes five other academic colleges and schools: the College of Community and Public Affairs, the School of Management, the Decker School of Nursing, the Thomas J. Watson School of Engineering and Applied Science and the School of Pharmacy and Pharmaceutical Sciences.

To achieve the University's mission, the University has moved forward with an increase in undergraduate enrollment to about 13,700 and graduate enrollment to approximately 3,700 students. This growth trajectory would not have been possible without the space growth and improvements achieved through the five-year Capital Plan process that allowed the University to prioritize and stage critically important expansion and renovation projects.

Work to renovate Seneca Hall is complete and renovations to Onondaga are now underway as a phased plan to update older residential halls progresses. The Onondaga project will wrap up for fall 2019. Design for renovations to Oneida Hall is underway.

Construction is complete on the School of Pharmacy and Pharmaceutical Sciences. Classes will be held in the new facility in fall 2018. Design is underway on a Pharmacy R&D building that will be constructed next to the School of Pharmacy. Construction will begin in fall 2018 at an adjacent property at 48 Corliss for the Decker School of Nursing. The project includes classrooms, simulation labs, offices, advising and conference space, an information commons and public spaces as well as MEP upgrades. Work is scheduled for completion in 2020. Renovations wrapped up in the east half of Science 4. New offices and laboratories were constructed for the Psychology department. The project also included a new elevator and building entrance and the building exterior was re-clad improving energy efficiency. Renovations to the Science 2 Physics wing will begin in late 2018. Project will include new multi discipline undergraduate labs, classrooms, restrooms, energy efficient exterior fenestration and updated MEP building systems including air conditioning. The anticipated completion date is early 2020.

Vital critical maintenance projects are advancing. Phase 5 of electrical distribution upgrades will be underway in fall 2019. Renovation of the Engineering Building to replace aging building infrastructure and improve 66,000 square feet of space is being designed with construction to start in the spring of 2019. Lecture Halls 12 and 13 are undergoing upgrades in summer 2018. Site lighting upgrades enhancing energy efficiency and safety continue at several exterior locations across campus and in the Library Addition and Library south. Deteriorated campus walkways will be replaced and paving of road sections including the main campus entrance will be complete in summer 2018.

Looking forward, designs for a Living Building at Nuthatch Hollow and the Welcome Center off of Bartle Drive are in planning stages. The projects aim to strengthen campus initiatives in the area of sustainability, research and community engagement.

**State University of New York
Binghamton University**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			675.10
Total State Owned Buildings	73	45	118
Total State Owned Gross Square Feet (GSF)	4,519,867	2,391,225	6,911,092
Total State Owned Net Assignable Square Feet (NASF)	2,745,080	1,455,156	4,200,236

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	1,836,181	3,152,271	1,922,640
Percentage of Total GSF	26.6%	45.6%	27.8%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
33%	4%	10%	11%	9%	35%	100%

**COLLEGE OF
NURSING & HEALTH
SERVICES**



166
(Off Map)

BINGHAMTON UNIVERSITY

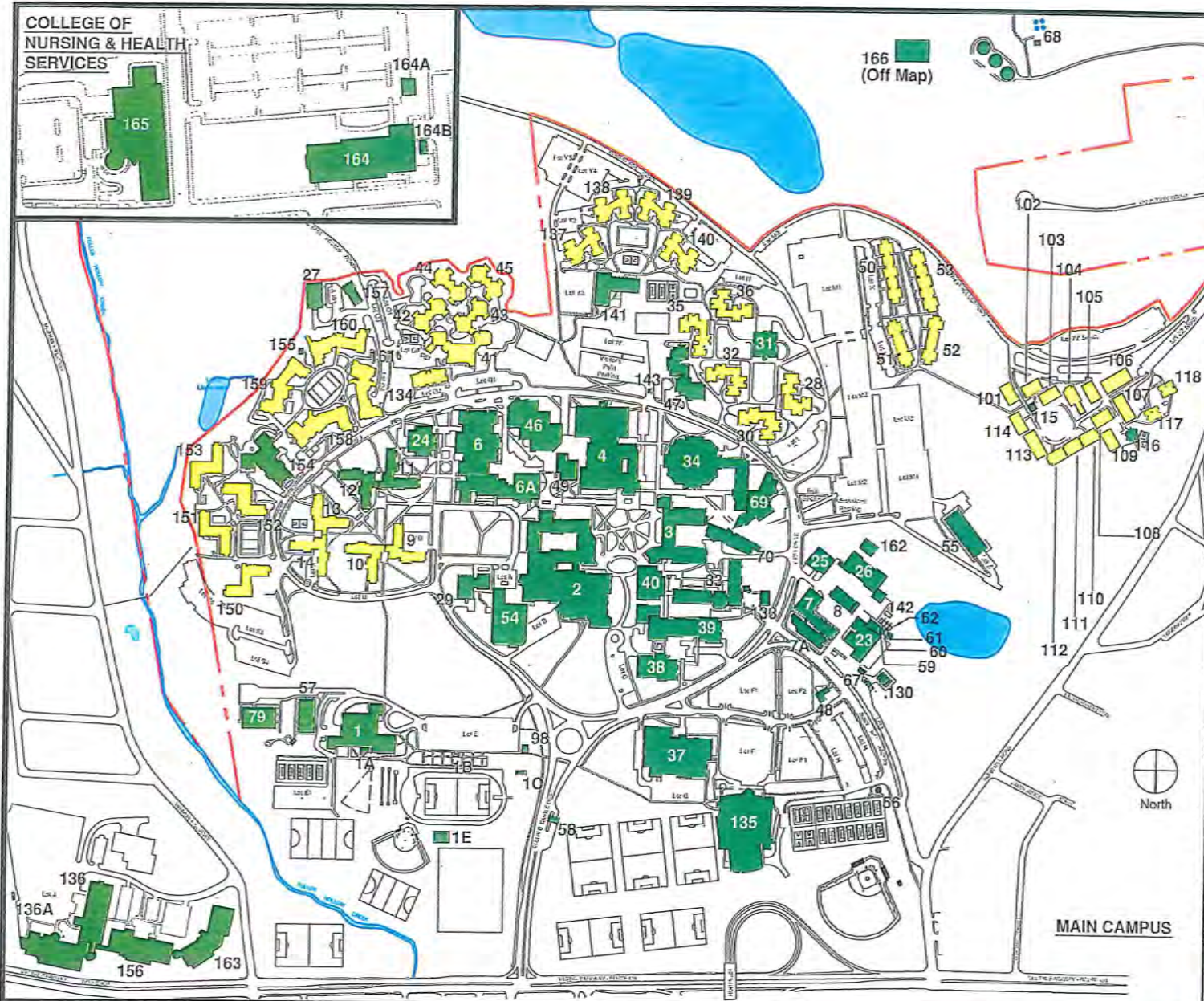
State University of New York

Main Campus - Owned Facilities

BUILDING INDEX	
1. GYMNASIUM EAST	67. GAS HOUSE
1A. PUBLIC RESTROOMS	68. BIOLOGICAL RESEARCH
1B. TRACK PRESS BOX	69. ACADEMIC BLDG. A
1C. P.E. STORAGE	70. ACADEMIC BLDG. B
1E. CAMPUS RECREATION STOR	79. INST FOR CHILD DEV
2. FINE ARTS BUILDING	98. PUMP HOUSE
3. SCIENCE I	101. ADIRONDACK HOUSE
4. LIBRARY	102. BELMONT HOUSE
6. UNIVERSITY UNION	103. CATSKILL HOUSE
6A. UNIV. UNION WEST	104. DARIEN HOUSE
7. PHYSICAL FACILITIES	105. EVANGOLA HOUSE
7A. PHYSICAL FACILITIES NORTH	105. FILMORE HOUSE
8. GARAGE	107. GLIMMERGLASS HS
9. RAFUSE HALL	108. HEMPSTEAD HOUSE
10. DIGMAN HALL	109. JONES HOUSE
11. O'CONNOR HALL	110. KEUKA HOUSE
12. JOHNSON HALL	111. LAKESIDE HOUSE
13. WHITNEY HALL	112. MINNEWASKA HOUSE
14. CHAMPLAIN HALL	113. NYACK HOUSE
23. CENTRAL HTG. PLANT	114. PALISADES HOUSE
24A. ADMISSIONS CENTER	115. MAIL BUILDING
25. WAREHOUSE	116. COMMONS BUILDING
26. COMMISARY	117. ROCKLAND HOUSE
27. HEALTH SERVICES	118. SARATOGA HOUSE
28. CLEVELAND HALL	130. AIR-PROPANE PLANT
29. ADMINISTRATION BLDG.	131. 43 PARK AVE
30. HUGHES HALL	133. CHEM RAD STOR
31. HINMAN DINING HALL	134. MOHAWK HALL
32. LEHMAN HALL	135. EVENTS CENTER
33. SCIENCE II	135C. VAR SOFTBALL PRESS BOX
34. LECTURE HALL CENTER	135D. VAR BASEBALL PRESS BOX
35. ROOSEVELT HALL	138. ITC BIOTECH BUILDING
36. SMITH HALL	138A. ITC GENERATOR
37. GYMNASIUM WEST	137. MARCY HALL
38. SCIENCE IV	138. WINDHAM HALL
39. SCIENCE III	139. CASCADE HALL
40. SCIENCE LIBRARY	140. HUNTER HALL
41. IROQUOIS/TUSCARORA OFC.	141. APPALACHIAN CT
42. CAYUGA HALL	142. ELEC SUBSTATION 5
43. ONONDAGA HALL	143. PARKING BOOTH
44. SENECA HALL	146C. UDC GENERATOR
45. ONEIDA HALL	150. BINGHAM
46. ENGINEERING BLDG.	151. BROOME
47. ROCKEFELLER COL. CTR.	152. DELAWARE
48. MCGUIRE BUILDING	153. ENDCOTT
49. COMPUTER CENTER	154. CHENANGO-CHAMPLAIN CTR
50. BRANDYWINE	155. DICKINSON GAZEBO
51. CHOCOLUT	156. CENTER OF EXCELLENCE
52. GLENWOOD	157. HARPUR'S FERRY GARAGE
53. NANTICOKE	158. RAFUSE HALL
54. PARKING STRUCTURE	159. O'CONNOR
55. CLEARVIEW HALL	159. JOHNSON
56. POLLARD MEMORIAL	151. DINGMAN
57. CHILD CARE CENTER	162. SWIFT-GEAR 2
58. INFORMATION BOOTH	153. ITC ENERGY R&D BLDG
59. ELEC SUBSTATION 1	164. SCHOOL OF PHARMACY
60. ELEC SUBSTATION 2	164A. PHARMACY GARAGE
61. ELEC SUBSTATION 3	164B. PHARMACY GENERATOR
62. ELEC SUBSTATION 4	165. CORLISS-DECKER NURSING
	165. NUT HATCH HOLLOW (Off Map)

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017





Central Heating Plant Upgrades
(\$20.0 Million)



Renovate Engineering Building 4 & 5
(\$20.0 Million)



Construct School of Pharmacy
(\$57.4 Million)



Binghamton University

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Binghamton

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Science II, Phase 1 Physics Wing	\$21,312	\$608	\$956	\$925	X				
Upgrade Site Utility, Electrical Distribution Phase 5	\$3,031	\$163	\$163	\$193	X				
Rehabilitate Mechanical Systems, Science III	\$4,150	\$59	\$59	\$155		X			
Renovate Data Center, Computer Center Building	\$3,743	\$54	\$54	\$375		X			
Renovate 48 Corliss Ave, Phase 2	\$23,000	\$0	\$0	\$0	X				
Rehabilitate Science Greenhouses	\$2,500	\$0	\$0	\$212	X				
Rehabilitate Science IV, Phase 2	\$23,897	\$17	\$17	\$2,162		X			
Construct Operations Center, School of Pharmacy Basement	\$2,600	\$0	\$0	\$180	X				
Construct Addition, School of Pharmacy Building	\$17,240	\$149	\$149	\$1,011		X			
Renovate Engineering Building, Phases 4 & 5	\$20,100	\$245	\$245	\$790	X				
Design Totals:	\$121,573	\$1,295	\$1,644	\$6,002					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Roof & Cooling Tower, Bio-Technology Building	\$1,500	\$325	\$325	\$147	X				
Renovate 48 Corliss Ave, Phase 1	\$1,078	\$1,059	\$1,060	\$18		X			
Rehabilitate Science IV, Phase 1	\$14,297	\$9,570	\$12,406	\$1,727	X				
Construct Energy Research & Development Center - 2020	\$60,000	\$6,792	\$56,313	\$1,031	X				
Construct School of Pharmacy	\$57,400	\$16,656	\$42,549	\$3,329	X				
Construction Totals:	\$134,275	\$34,402	\$112,653	\$6,251					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Binghamton

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Replace Life Safety Systems Phase 2	\$1,500			C \$1,500		
Renovate Science 1 Plumbing	\$1,200	C \$1,200				
Install Satellite Boilers - Event Center & Gym West	\$2,000	C \$2,000				
Renovate Old Rafuse Hall	\$10,000				C \$10,000	
Renovate Science Library Ground Floor	\$3,750				C \$3,750	
Renovate Commissary	\$3,000		C \$2,500			
Replace Chiller and Roof at Academic B	\$1,850	C \$1,600				
Renovate Library Phase 2 Third Floor South	\$18,250	D \$2,500		C \$15,000		E \$750
Construct Baseball Clubhouse	\$10,000	C \$9,600	E \$400			
Replace Hinman Dining Hall	\$27,000			C \$25,920	E \$1,080	
Rehabilitation of Science II, Phase 1 (physics)	\$14,700	D \$1,500		C \$12,000	E \$1,200	
Rehabilitation of Science II, Phase 2 (Tower)	\$20,000	D \$1,500		C \$17,000	E \$1,500	
Rehabilitation of Science II, Phase 3 (Chemistry)	\$22,000			D \$2,000		C \$18,000
Rehabilitation of Science III, Phase 1	\$14,000		D \$2,000	C \$11,000		E \$1,000
Rehabilitation of Science III, Phase 2	\$14,000				D \$2,000	C \$11,000
Renovate Bartle Library 2nd Floor	\$15,000			D \$2,000	C \$12,000	E \$1,000
Renovate Bartle Library 1st Floor	\$15,000				D \$2,000	
Renovate 48 Corliss Floors 5 & 6	\$5,000		C \$5,000			
Campus Wide Site Improvements	\$3,000	C \$1,000	C \$1,000	C \$1,000		
Roof Replacement, University Union	\$1,400			D \$300	C \$1,100	
Roof Replacement, Library North, Admin & Science III	\$1,900			D \$400	C \$1,500	
Replace Site High Voltage, Phase 6	\$5,000	D \$500		C \$4,500		
Rehabilitate Electrical & Mechanical Systems, West Gym	\$4,900				D \$900	C \$4,000
Roof Replacement, Commissary & Physical Facilities	\$1,200		C \$1,000			
Rehabilitate Elevators, Phase 2	\$2,400			D \$400	C \$2,000	
Rehabilitate Elevators, Phase 3	\$2,000				D \$300	C \$1,700
Rehabilitate Exterior Envelope, Administration Building	\$3,400					D \$400
Replace Life Safety Systems, Phase 2	\$1,500			C \$1,500		
Replace Chiller, Engineering, Hinman & Health Center	\$2,400			D \$400		C \$2,000
Site Utilities Upgrades	\$2,500				C \$2,500	
Capital Plan Project Totals:	\$229,850	\$21,400	\$11,900	\$94,920	\$41,830	\$39,850

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Binghamton

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Science II, Phase 1 Physics Wing	\$18,412	\$21,312	\$2,900
Upgrade Site Utility Electrical Distribution, Phase 5	\$2,837	\$3,031	\$194
Rehabilitate Mechanical Systems, Science III	\$2,000	\$4,150	\$2,150
Rehabilitate Science IV, Phase 2	\$14,100	\$23,897	\$9,797
Phase Total:	\$37,349	\$52,390	\$15,041
Projects Under Construction			
Renovate Mens Baseball Field	\$2,104	\$3,000	\$896
Construct School of Pharmacy	\$59,948	\$57,400	(\$2,548)
Phase Total:	\$62,052	\$60,400	(\$1,652)

**STATE UNIVERSITY OF NEW YORK
UNIVERSITY AT BUFFALO**

2018 CAMPUS STATEMENT

The University at Buffalo Medical School was established in downtown Buffalo, New York in 1846. Later, additional schools were added and the expanded University moved to its present South Campus site in 1926. In 1962, the private University of Buffalo joined SUNY to become the State University of New York at Buffalo. In the 1970s, the University established its North Campus, three miles north of its South Campus. Recently, UB has expanded its presence with the creation of a Downtown Campus located in conjunction with the Buffalo Niagara Medical Campus in the heart of downtown Buffalo.

The University at Buffalo occupies 234 state owned and non-state owned buildings located throughout the area at a total of 11,721,155 gross square feet (GSF). The South Campus is located on 153 acres in northeast Buffalo. The North Campus is located on 1,077 acres in the Town of Amherst. With the opening in the Fall of 2017 of the Jacobs School of Medicine and Biomedical Sciences on the Buffalo Niagara Medical Campus in Downtown Buffalo, the University also owns or leases 20 buildings totaling 1,530,250 gross square feet at its Downtown Campus.

UB is a premier, research-intensive university and is one of the largest and most comprehensive institution in the SUNY system with both a University Center and a Health Sciences Center. Enrollment for the 2017 academic year was 30,648 students with 21,020 undergraduates and 9,628 graduate and professional in over 90 undergraduate degree programs, 198 master's degree programs and 94 doctoral and 18 professional degree programs. The University at Buffalo has become an important national research center with research money amounting to \$401.6 million for fiscal year 2017/18.

Planning for the University's needs is being evaluated through ongoing studies with various academic and support services units. Efforts to update and maintain the SUCF AiM Facilities Condition database will be used to identify our future critical maintenance projects. The opening of the new Jacobs School of Medicine and Biomedical Sciences in downtown Buffalo and the move of occupants from previously occupied space in BEB, BRB, Cary Hall and Farber Hall allows for the upgrade of infrastructure systems to address deferred maintenance in these buildings. In addition, design will soon begin for the building wide renovation of Crosby Hall and Parker Hall to address deferred maintenance. Design is occurring for replacement of roofs on Beane, Helm, Cary, Farber and Sherman Annex, and fire alarm replacements in Abbott, Foster and Center for the Arts.

Construction is on-going for the Cooke/Hochstetter Fifth Floor Renovation (College of Arts & Sciences), Townsend Hall Restoration and Allen Hall ADA and Code Upgrades. Construction has recently begun for the replacement of the fire alarm system in Clemens Hall and the replacement of the electrical service equipment in Cooke and Hochstetter Halls. The demolition of three old dormitories, (MacDonald, Pritchard and Schoellkopf) will commence in mid-summer as these buildings have been vacant since 2011. Critical Maintenance funds for other North & South Campus projects will include replacement and renovation of roofs, fire alarm systems, elevator upgrades, masonry repairs, roadway paving and the upgrades of various building MEP systems.

Special Campus initiatives include the construction of the Athletics Field House which is scheduled for completion in April 2019, as well as an addition to the Library Annex Storage facility which will begin construction in mid-summer. The university is currently in the midst of four master plans; University Libraries, Student Housing, Innovation District and Wellness and Recreation. We anticipate capital projects resulting from these studies in the years to come.

**State University of New York
University at Buffalo**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			1,176.06
Total State Owned Buildings	119	15	134
Total State Owned Gross Square Feet (GSF)	8,733,164	1,609,223	10,342,387
Total State Owned Net Assignable Square Feet (NASF)	4,350,331	778,817	5,129,148

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	1,428,766	6,386,658	2,526,963
Percentage of Total GSF	13.8%	61.8%	24.4%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
42%	12%	9%	11%	11%	15%	100%

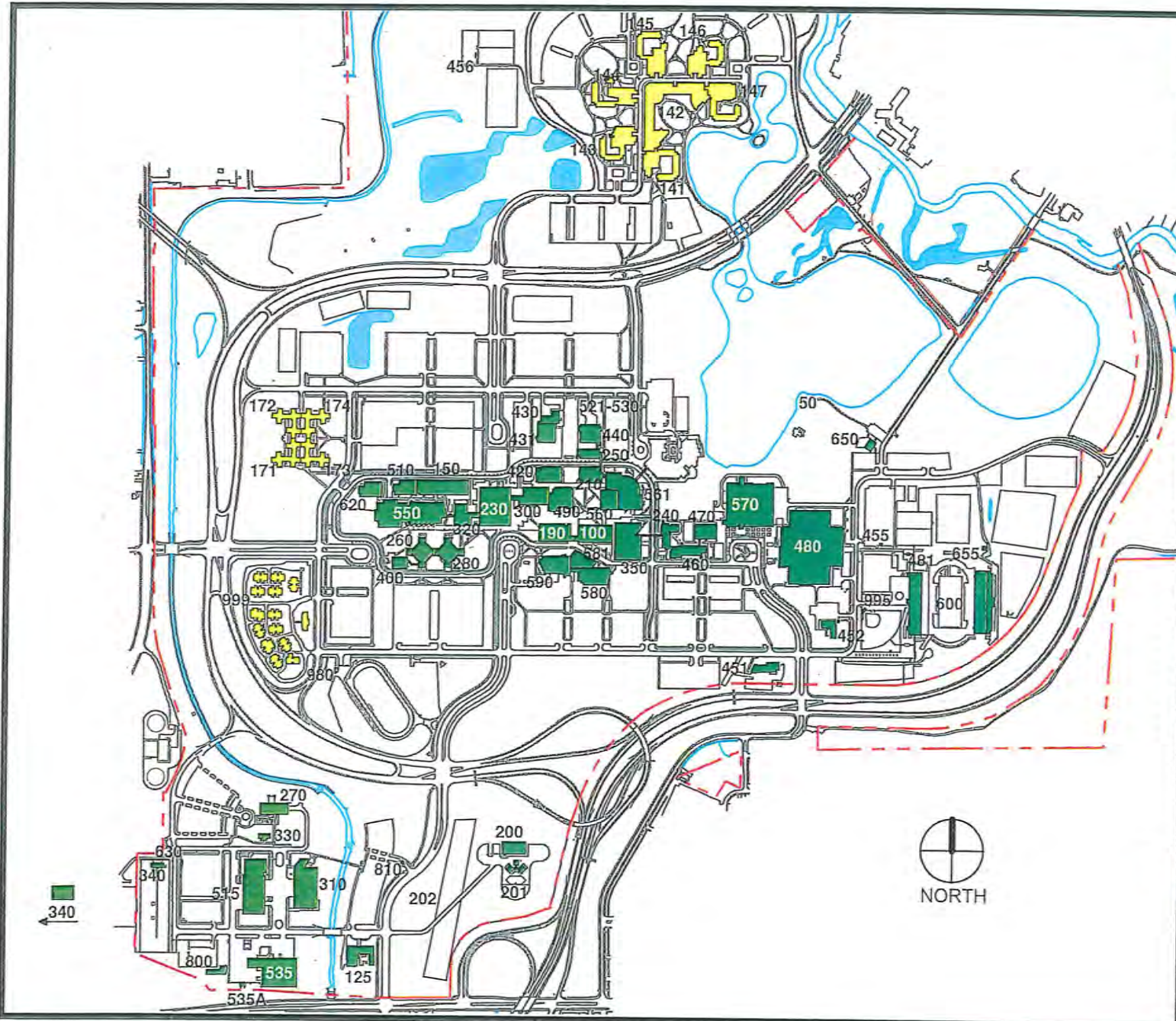
North Campus - Owned Facilities

BUILDING INDEX

- | | |
|---------------------------------|---------------------------------|
| A50. BAIRD POINT/LAKE LASALLE | A515. JOHN BEANE SERVICE CENTER |
| A100. BALDY HALL | A535. HELM FACILITY WAREHOUSE |
| A125. CENTER FOR TOMORROW | A535A. SALT BARN |
| A139. ASTRONOMY OBSERVATORY | A550. NATURAL SCIENCES COMPLEX |
| A141. FARGO QUAD STAGE XI | A590. STUDENT UNION |
| A142. FILMORE ACADEMIC CNTR | A591. STUDENT UNION |
| A143. PORTER QUAD STAGE XI | A570. CENTER FOR THE ARTS |
| A144. RED JACKET QUAD STAGE XI | A580. JACOBS MANAGEMENT CENTER |
| A145. RICHMOND QUAD STAGE XI | A581. ALFIERO CENTER |
| A146. SPAULDING QUAD STAGE XI | A590. PARK HALL |
| A147. WILKESON QUAD STAGE XI | A800. STADIUM |
| A150. FRONCZAK HALL | A620. MATHEMATICS BLDG |
| A171. CLINTON HALL STAGE IX | A630. WATER METER |
| A172. DEWEY HALL STAGE IX | A650. NORTH CAMPUS CHILD CARE |
| A173. LEHMAN HALL STAGE IX | A655. STADIUM GROUNDS BLDG |
| A174. ROOSEVELT HALL STAGE IX | A800. N CAMPUS VOL STOR BLDG |
| A180. O'BRIAN HALL | A610. VISITOR PARK INFORM CTR |
| A200. BAKER CHILLED WATER PLANT | A680. TRANSMITTER BLDG |
| A201. PUMP HOUSE | A988. REFRESHMENT STAND |
| A202. SOLAR ARRAY | A995. SOFTBALL FIELD PRESS BOX |
| A210. BELL HALL | A999. HADLEY VILLAGE |
| A230. CAPEH HALL | |
| A240. CLEMENS HALL | |
| A250. CLIFFORD FURNAS HALL | |
| A260. COOKE HALL | |
| A270. CROFTS SERVICE | |
| A280. HITCHKETTTER HALL | |
| A300. NORTON HALL | |
| A310. STATLER FOOD COMMIS | |
| A320. TALBERT HALL | |
| A330. HRD BUILDING | |
| A340. ELECTRIC SUBSTATION | |
| A350. LOCKWOOD LIBRARY | |
| A400. DORSHEIMER GREENHOUSE | |
| A420. BONNER HALL | |
| A430. ROBERT L. KETTER HALL | |
| A431. KETTER HALL ADDITION | |
| A440. JARVIS HALL | |
| A451. CAMPUS MAIL CENTER | |
| A452. BISSELL | |
| A455. ATHLETIC EOT STORAGE | |
| A456. TENNIS COURT SHED | |
| A459. ELEC MAINT BLDG | |
| A460. BAIRD MUSIC HALL | |
| A470. SLEE CHAMBER HALL | |
| A480. ALUMNI ARENA | |
| A481. MORRIS SPORTS BUILDING | |
| A480. KNOX LECTURE HALL | |
| A510. COMPUTER CENTER | |

OFF MAP
504. LIBRARIES ANNEX

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

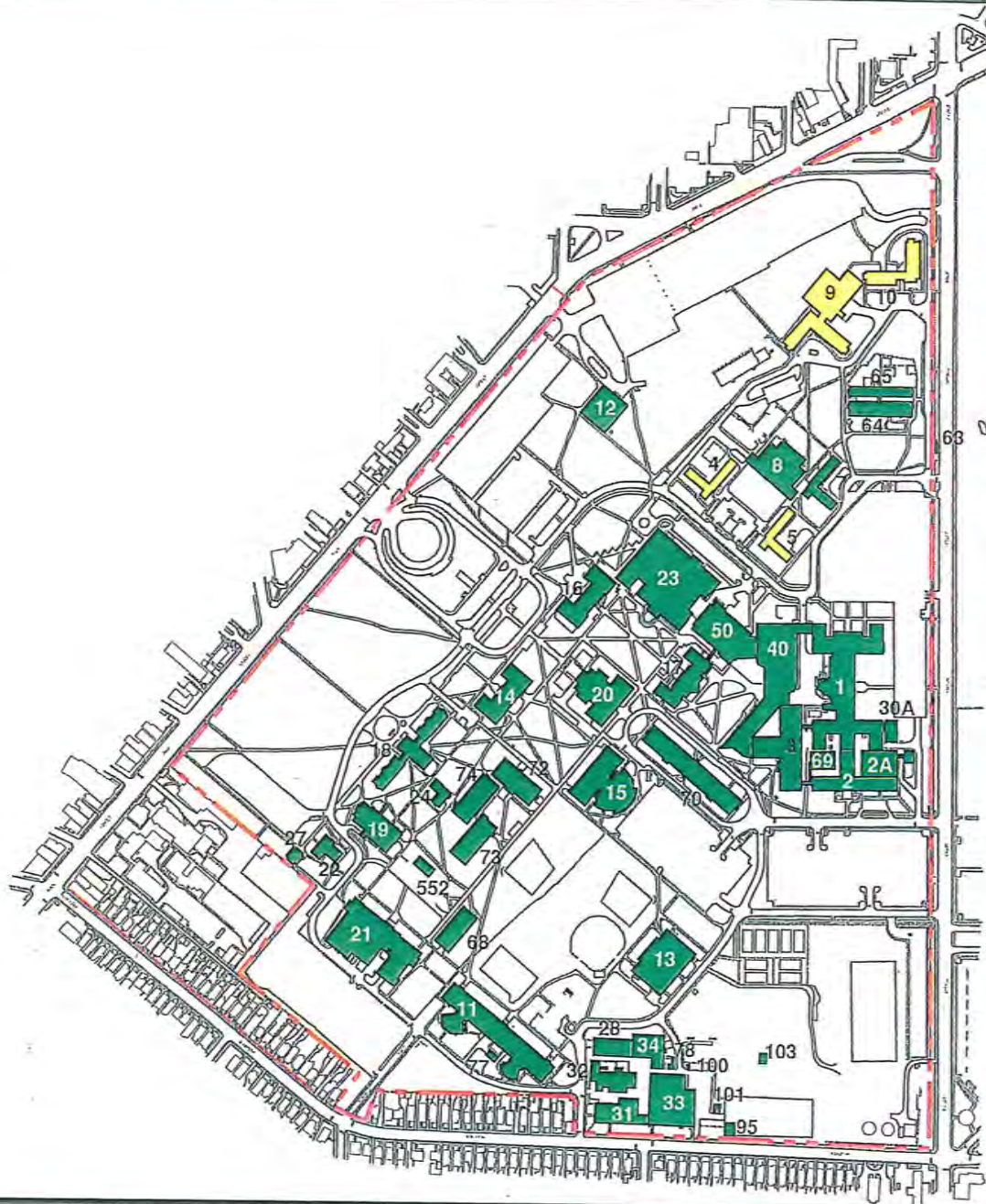


South Campus - Owned Facilities

BUILDING INDEX

- | | |
|--------------------------|-------------------------|
| 1. FARBER HALL | 68. ACHESON ANNEX |
| 2. SHERMAN HALL | 69. FARBER ANNEX |
| 2A. SHERMAN ANNEX | 70. DIEFENDORF ANNEX |
| 3. CARY HALL | 72. HAYES ANNEX A |
| 4. PRITCHARD HALL | 73. HAYES ANNEX B |
| 5. MACDONALD HALL | 74. HAYES ANNEX C |
| 7. MICHAEL HALL | 78. SIGN SHOP |
| 8. KIMBALL TOWER | 80. WATER PUMP FAC |
| 9. GOODYEAR HALL | 95. SC SALT BARN |
| 10. CLEMENT HALL | 100. OIL PUMP BLG |
| 11. KAPOOR HALL | 101. GENERAL STORAGE |
| 12. ALLEN HALL | 103. SC ELEC SUBSTATION |
| 13. CLARK HALL | |
| 14. CROSBY HALL | |
| 15. DIEFENDORF HALL | (Not Shown on Map) |
| 16. FOSTER HALL | 507. UB DOWNTOWN |
| 17. HARRIMAN HALL | GATEWAY |
| 18. HAYES HALL | 526. 955 MAIN STREET |
| 19. WENDE HALL | 538. UB DOWN GATE |
| 20. ABBOTT LIBRARY | GARAGE |
| 21. PARKER HALL | 540. UB DOWN GATE PARK |
| 22. TOWNSEND HALL | BOOTH |
| 23. SQUIRE HALL | |
| 24. HAYES ANNEX D | |
| 27. BECK HALL | |
| 28. HOWE RESEARCH | |
| 30. ACHEMICAL STORATE | |
| 31. SERVICE BUILDING | |
| 32. MACKAY HEATING PLANT | |
| 33. SERVICE CENTER | |
| 34. GARAGE | |
| 40. BIOMEDICAL EDUCATION | |
| 50. BIOMEDICAL RESEARCH | |
| 64. ANNEX A | |
| 65. ANNEX B | |
| 552. GROW HOUSE | |

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





Renovate Cooke/Hochsetter Phase 1
(\$14.0 Million)



Rehabilitate Exterior Envelope & Structure - Center
for the Arts (21.2 Million)

University at Buffalo

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Buffalo

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Townsend Hall	\$10,197	\$125	\$642	\$2,229	X				
Replace Roofs, Cary, Farber and Sherman Annex	\$3,881	\$0	\$0	\$550	X				
Replace Roofs, Beane Service and Helm Warehouse	\$4,250	\$0	\$0	\$678	X				
Replace Boiler, Obrian Hall, Student Union, and Stadium	\$5,000	\$0	\$0	\$446	X				
Design Totals:	\$23,328	\$125	\$642	\$3,904					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Allen Hall Code and ADA Upgrades	\$2,840	\$1,223	\$1,439	\$1,158	X				
Renovation of Squire Hall for Pre-Dental Clinic	\$5,683	\$1,475	\$5,508	\$143	X				
Demolish MacDonald, Pritchard and Schoellkopf	\$1,300	\$151	\$151	\$73	X				
Decommission Cyclotron, Parker Hall	\$3,830	\$2,102	\$3,774	\$5	X				
Rehabilitate Roadway and Sidewalks, North and South Campus	\$9,722	\$1,297	\$5,110	\$929			X		
Safety and ADA Code Improvements	\$2,650	\$672	\$1,517	\$36			X		
Repair & Restore Masonry	\$8,313	\$1,533	\$5,466	\$2			X		
Site & Utility Renewal	\$2,960	\$546	\$1,140	\$234		X			
Electrical Infrastructure Renewal	\$4,773	\$789	\$2,682	\$120			X		
Mechanical Infrastructure Renewal	\$3,505	\$556	\$1,536	\$414			X		
IT Infrastructure Renewal	\$1,875	\$750	\$1,125	\$0			X		
Shell and Structural Renewal	\$3,073	\$711	\$1,489	\$260		X			
Replace Electrical Service and Emergency Power Equipment, Cooke/Hochstetter Hall	\$4,750	\$41	\$278	\$4,380		X			
Construct New Athletic Field House	\$16,636	\$6,303	\$6,303	\$9,603	X				
Renovate Cooke/Hochstetter Hall, Phase 1	\$14,008	\$4,769	\$5,383	\$6,913	X				
Bell Bonner Renovation, Phase 1	\$1,000	\$87	\$956	\$0	X				
Replace Fire Alarm Systems North Campus	\$22,757	\$1,668	\$13,044	\$4,011			X		
Construction Totals:	\$109,677	\$24,674	\$56,902	\$28,280					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Buffalo

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023			
Replace North Campus Substation Transformer & Equipment	\$4,500	C	\$4,500						
Replace North Campus Boilers	\$4,250	C	\$4,250						
Replace Emergency Generators	\$3,000	C	\$3,000						
Install CO2 Detectors	\$1,900	C	\$1,900						
Restore Alumni Natatorium	\$7,000	D	\$1,000	C	\$6,000				
Restore North Campus Toilet Rooms and ADA (Americans with Disabilities Act) Upgrades	\$6,000	C	\$6,000						
Renovate Elevators, Various Buildings	\$9,000	C	\$9,000						
Renovate Parker Hall	\$54,100	D	\$3,500	C	\$44,000	E	\$6,600		
Renovate Clark Hall	\$52,000	D	\$3,250	C	\$42,000	E	\$6,750		
Renovate Crosby Hall	\$26,000			C	\$22,500	E	\$3,500		
Renovations of Capen/Talbert/Norton/Abbot & Related Surge, Phase 4	\$20,000	D	\$3,500	C	\$12,000	C	\$4,500		
Restore Exterior Envelope, Cary & Farber Halls	\$5,200					D	\$700	C	\$4,500
Demolish Farber & Sherman Annex	\$15,000	D	\$2,500	C	\$12,500				
Restore Exterior Envelope and Plaza, Lockwood Hall	\$10,600			D	\$1,600	C	\$9,000		
Restore Exterior Envelope, Gateway Building	\$9,000			D	\$2,000	C	\$7,000		
Restore Exterior Envelope, Baird Hall	\$6,000	D	\$1,000	C	\$5,000				
Rehabilitate Exterior Structure and Envelope, Center for the Arts	\$12,000			C	\$12,000				
Restore Exterior Envelope, Capen & Talbert	\$18,000					D	\$3,000	C	\$15,000
Renovate Cooke / Hochsetter / Dorsheimer	\$259,224	D	\$34,800	C	\$198,424	E	\$26,000		
Renovate Vertical Mechanical Systems, Cooke / Hochsetter / Dorsheimer	\$4,800	D	\$800	C	\$4,000				
Capital Plan Project Totals:	\$527,574		\$79,000	\$60,600	\$317,424	\$39,950	\$30,600		

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Buffalo

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Townsend Hall	\$9,920	\$10,197	\$277
Building Infrastructure Assessments	\$1,312	\$1,307	(\$5)
Phase Total:	\$11,232	\$11,504	\$272
Projects Under Construction			
Demolish MacDonald, Pritchard and Schoellkopf	\$1,125	\$1,300	\$175
Parker Hall Cyclotron Decommissioning	\$3,650	\$3,830	\$180
Rehabilitate Roadway and Sidewalks, North and South Campus	\$9,800	\$9,722	(\$78)
Safety and ADA Code Improvements	\$2,150	\$2,650	\$500
Repair & Restore Masonry	\$8,325	\$8,313	(\$12)
Site & Utility Renewal	\$2,500	\$2,960	\$460
Electrical Infrastructure Renewal	\$4,955	\$4,773	(\$182)
Mechanical Infrastructure Renewal	\$4,155	\$3,505	(\$650)
Shell and Structural Renewal	\$3,335	\$3,073	(\$262)
Replace Electrical Service and Emergency Power Equipment- Cooke/Hochstetter	\$5,778	\$4,750	(\$1,028)
Renovate Cooke/Hochsetter Phase 1	\$13,946	\$14,008	\$62
Replace Fire Alarm Systems North Campus	\$19,368	\$22,757	\$3,389
Phase Total:	\$79,087	\$81,641	\$2,554
Completed Projects			
Hayes Hall Building Wide Restoration	\$43,798	\$43,830	\$32
Crosby Hall Building Wide Restoration	\$5,571	\$5,619	\$48
Rehabilitate Exterior Envelope & Structure - Center For the Arts (CFA)	\$11,709	\$15,100	\$3,391
School of Medicine & Biomedical Sciences New Building Downtown - Phase 1	\$382,631	\$386,109	\$3,478
Phase Total:	\$443,709	\$450,658	\$6,949

**STATE UNIVERSITY OF NEW YORK
UNIVERSITY AT STONY BROOK**

2018 CAMPUS STATEMENT

The University at Stony Brook got its start in 1957 at a temporary location on the Planting Fields estate in Oyster Bay, Long Island. First known as the State University College of Long Island at Oyster Bay, the college trained secondary-education teachers of mathematics and science. In 1959 construction began on the permanent campus of 480 acres donated by philanthropist Ward Melville near the village of Stony Brook. After opening in 1962, the campus became known as the State University of New York at Stony Brook, or Stony Brook University (SBU).

Stony Brook has grown to 213 buildings on 1,454 acres. Now with over 25,750 students, 2,695 full and part time faculty, and a total of 14,500 employees, it is recognized as one of the nation's top 100 Universities. With locations in Stony Brook, Southampton, a Research and Development Park, and a Hospital within an Academic Medical Center, supported by an expanding clinical care network serving Suffolk County. Stony Brook is a member of the prestigious Association of American Universities, and ranks among the top 100 national universities according to the 2010 *U.S. News & World Report*, is one of the top 35 best value public colleges in the Kiplinger survey, and ranks among the top 1% in the world, according to the Center for World University Rankings.

Stony Brook has approximately 160.5 million dollars in research expenditures and offers more than 200 undergraduate and 140 graduate programs. As co-manager of Brookhaven National Laboratory (with Battelle Memorial Institute), Stony Brook is one of an elite group of universities—including the University of California, University of Chicago, Princeton University, and Stanford University—that run federal research and development laboratories. A driving force of the Long Island economy, Stony Brook contributes an annual economic impact of 4.6 billion dollars, indirectly generates nearly 60,000 jobs, and accounts for nearly 4 percent of all economic activity in Nassau and Suffolk counties.

DASNY-funded West Apartments Building J project is under construction, and will provide 172 additional beds, project is scheduled to be completed August 2018. Design for West Apartments Building K has been awarded, this will add an additional 172 beds to our residential inventory. Stony Brook University is advertising for design of an additional 300 bed facility in our Tabler Quad.

Construction continues at the Stony Brook Union, this is a major rehab to transform this building into a single stop location for all student services. Stony Brook's Mezzanine Building, now called Innovation and Discovery Center is under construction with completion scheduled for June 2019. Construction is ongoing for a new underground electric feeder from the local utility company (PSEGLI) to the R&D Campus, completion is scheduled for August 2018.

The SUNY 2020 initiative, the MART/ Bed Tower project, is under construction and is expected to open this year. The upgrade and expansion of the West Central Power Plant is complete. Construction was completed for the expansion of our Stadium which increased the seating capacity to just over 10,000 seats. Construction to replace the last sections of direct buried HTHW piping is complete. Construction has been awarded for the replacement of the air handling units for ECC building. We are currently out to bid for construction to replace air handler units in the existing Computer Science building. Design for the Javits Lecture Center is also complete. Construction contract has been awarded for our Indoor Practice Facility for Athletics.

Stony Brook University received 75 million dollars of funding for the fourth building at the R&D Campus. The Institute for Discovery and Innovation in Medicine and Engineering will be a 60,000 gsf facility. Design selection is in process.

The last phase of the underground electric transmission system replacement continues, providing the complete replacement of the campus' underground electric system. Replacement of the third of three boilers in the East Central Plant is in design. Roofing Replacements at Melville Library and Javits Lecture Hall will be completed this summer. Expansion and upgrades at our Flax Pond Marine Science Center is currently in design. A feasibility study is underway to determine best approach for the renovations of our Chemistry Building.

**State University of New York
University at Stony Brook**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			1,393.97
Total State Owned Buildings	124	71	195
Total State Owned Gross Square Feet (GSF)	7,632,896	2,992,995	10,625,891
Total State Owned Net Assignable Square Feet (NASF)	4,168,803	2,034,860	6,203,663

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	1,122,238	7,772,207	1,731,446
Percentage of Total GSF	10.6%	73.1%	16.3%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
52%	3%	3%	6%	8%	29%	100%



Stony Brook Southampton

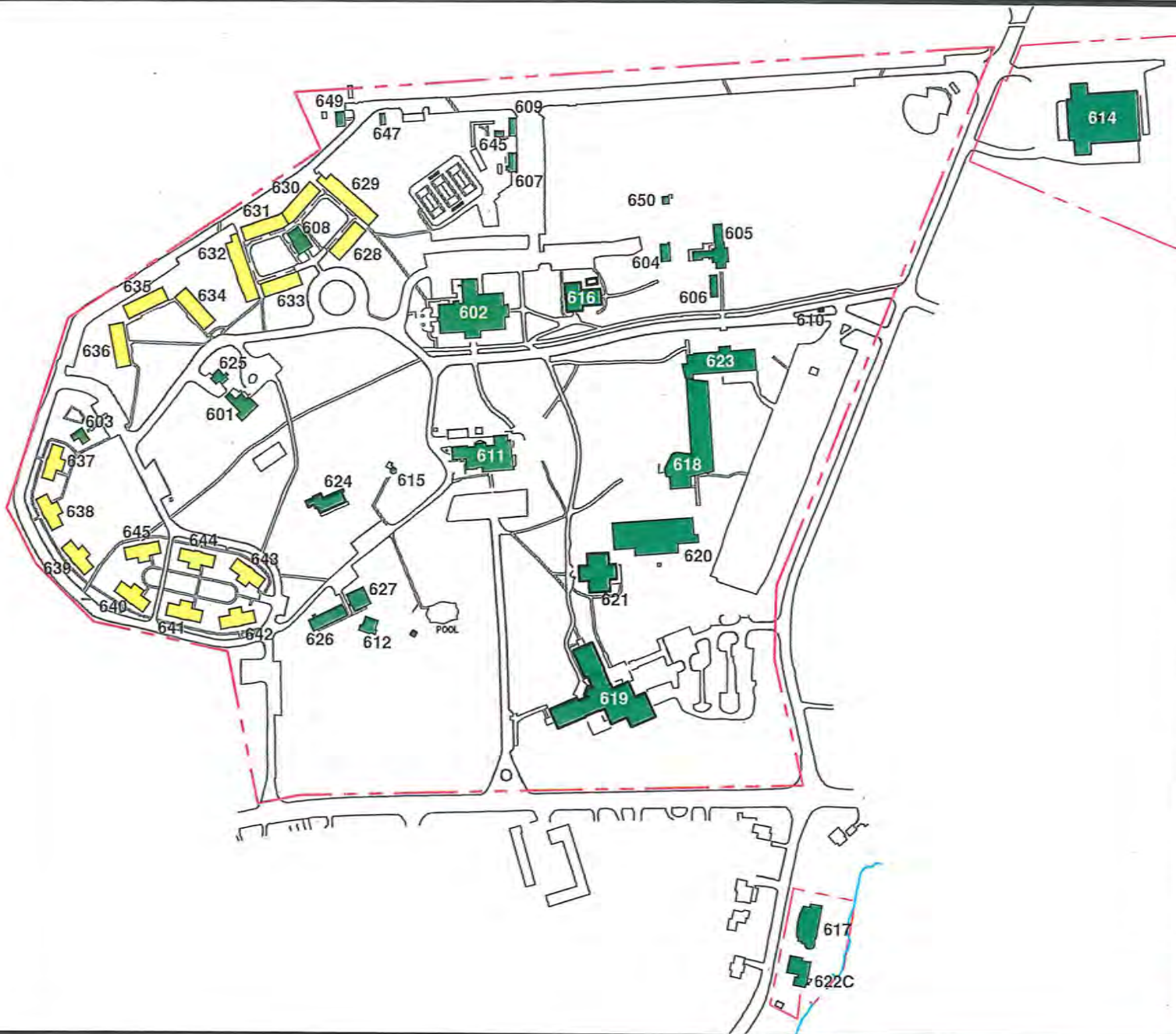
Southampton Campus - Owned Facilities

BUILDING INDEX

- 601. ABNEY PEAK LODGE
- 602. WOOD HALL
- 603. CHILDREN'S SCHOOL
- 604. GARAGE - SHOP
- 605. TECHNOLOGY CENTER
- 606. GREEN HOUSE (JACOB'S)
- 607. FACILITIES - A
- 608. QUEEN ANNE LOUNGE
- 609. RECEIVING
- 610. SECURITY BOOTH
- 611. PRATT CENTER
- 612. MUNFORD STUDIO
- 614. GYMNASIUM
- 615. WINDMILL
- 616. BUSINESS CENTER
- 617. MARINE SCIENCE CENTER
- 618. CHANCELLOR'S HALL
- 619. FINE ARTS
- 620. NEW LIBRARY
- 621. ATLANTIC HALL
- 622C. MARINE STATION ADMIN
- 623. NATURAL SCIENCES CENTER
- 624. NORTH COTTAGE
- 625. PSYCH-BIO LAB
- 626. WEST COTTAGE
- 627. EAST COTTAGE
- 628. MONTAUK - 1
- 629. MONTAUK - 2
- 630. MONTAUK - 3
- 631. MONTAUK - 4
- 632. MONTAUK - 5
- 633. MONTAUK - 6
- 634. PECONIC - A
- 635. PECONIC - B
- 636. PECONIC - C
- 638. CUTCHOGUE
- 639. WAINSCOTT
- 640. SAGAPONACK
- 641. GREENPORT
- 642. SHELTER ISLAND
- 643. MATTITUCK
- 644. SOUTHHOLD
- 645. AMAGANSETT
- 646. FACILITIES - B
- 647. PUMP HOUSE
- 649. BOILER BUILDING
- 650. GREENHOUSE

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017



East and West Campus - Owned Facilities

BUILDING INDEX

- | | |
|------------------------------------|----------------------------------|
| 1. HUMANITIES | 83. HENRY COLLEGE STAGE X |
| 2. CHEMISTRY OLD | 84. MOUNT COLLEGE STAGE X |
| 2A. FREY HALL | 65. GERSHWIN STAGE IX |
| 2G. CHEMISTRY | 70. DINING HALL STAGE X |
| 3. HARRIMAN HALL | 71. HAND COLL STAGE X |
| 3G. PHYSICS | 72. DOUGLASS STAGE X |
| 3M. MATHEMATICS | 73. DREISER COLL STAGE X |
| 3S. SIMONS CENTER | 74. SANGER COLL STAGE X |
| 3V. VAN DE GRAAFF | 75. TOSCANI COLL STAGE X |
| 4G. LIFE SCIENCES | 80. DINING HALL STAGE XI |
| 4H. BIOENGINEERING BUILDING | 80A. WEST SIDE DINING |
| 5. MELVILLE MEMORIAL LIB. | 81. DEWEY COLL STAGE XI |
| 6. HEALTH/PHYS ED | 82. BARUCH COLL STAGE XI |
| 6A. SPORTS COMPLEX | 83. EISENHOWER COLL STAGE XI |
| 7. SERVICE WADDTS | 84. SCHICK COLL STAGE XI |
| 7B. GARAGE | 85. HAMILTON COLL STAGE XI |
| 8. HEATING PL WADDTS | 91. STIMSON COLL STAGE XII |
| 10A. ELECTRIC SUBSTATION | 92. KELLER COLL STAGE XII |
| 11. ENGINEERING | 93. GREILEY COLL STAGE XII |
| 12. ENGINEERING-LIGHT LAB | 94. WAGNER COLL STAGE XII |
| 13. ENGINEERING-HEAVY LAB | 100. BUILDING C |
| 13A. HEAVY ENGINEERING | 101. BUILDING A |
| 14. COMPUTER CENTER | 102. BUILDING B |
| 18. STUDENT ACTIVITY CENTER | 103-106. DORM A-D |
| 18A. STUDENT ACTIVITY CT.II | 109-110. DORM G-H |
| 19. EARTHSPACE SCI | 126-132. POINT O WOODS |
| 20. ADMINISTRATION | 135. CHILDS HOUSE (not shown) |
| 21. FINE ARTS CENTER WADCON | 136. PRES. RESIDENCE (not shown) |
| 22. PARKING FACILITY-ADMIN | 143. ATTWOOD COTTAGE (not shown) |
| 23. ASIAN CULTURAL CENTER | 144. SUNWOOD 2 (not shown) |
| 24A. PSYCHOLOGY A | 301. SUFFOLK HALL |
| 24B. PSYCHOLOGY B | 302. NASSAU HALL |
| 25. JAVITS LECTURE CENTER | 303. PUTNAM HALL |
| 26. EDUCATIONAL COMM CENTER | 304. DANA HALL |
| 27. COMPUTER SCIENCE | 305. DUTCHESS HALL |
| 28. SOCIAL AND BEHAVIORAL SCIENCES | 306. CHALLENGER HALL |
| 29. NEW COMPUTER SCIENCE BLDG | 307. ENDEAVOUR HALL |
| 30. IRVING & O'NEILL STAGE IV | 308. DISCOVERY HALL |
| 31. GRAY COLLEGE STAGE VII | 309. ROCKLAND HALL |
| 32. AMMANN COLLEGE STAGE VIII | 310. SULLIVAN HALL |
| 33. BENEDICT COLLEGE STAGE VI | 311. WESTCHESTER HALL |
| 34. JAMES COLLEGE STAGE VIII | 312. EXPR ASH BLOCK SHED |
| 35. LANGMUIR COLLEGE STAGE VIII | 315. PUMP HOUSE |
| 36. INFIRMARY | HSC |
| 37. STUDENT UNION | 400. HEALTH SCI CENTER |
| 38E. STADIUM EAST | 400A. ABSL-3 |
| 38S. STADIUM SOUTH | 401. UNIVERSITY HOSPITAL |
| 38N. STADIUM NORTH | 401A. WOMEN AND INFANTS |
| 39. CAMPUS REC CENTER | 401B. COMP PSYCH EMER PRG |
| 41. CENTRAL SERVICES | 402. BASIC SCI RES |
| 41A. ANNEX A | 405. POWER PLANT |
| 42. WAREHOUSE | 407. LINEAR ACCELERATOR |
| 43. HAZARDOUS WASTE | 440. AMB SURGERY CT. |
| 44. CT/MOLECULAR MED | 450-461. APARTMENT A-L |
| 50. CHAVEZ HALL | 462. CHAPIN MAIL (not shown) |
| 50A. TURMAN HALL | 462A. CHAPIN COMMONS |
| 60. DINING HALL STAGE IX | 495. PARKING FACILITY |
| 61. WHITMAN COLLEGE STAGE IX | 498. HOSPITAL PARKING |
| 62. CARDOZO COLLEGE STAGE IX | 499. PARKING FACILITY |
| | NOT ON MAP |
| | 324. BUS WASH/DOWN & RECYCLE |
| | 480A. LISVH NORTH WING |

- ACADEMIC BUILDINGS
- HOSPITAL BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017

West Campus

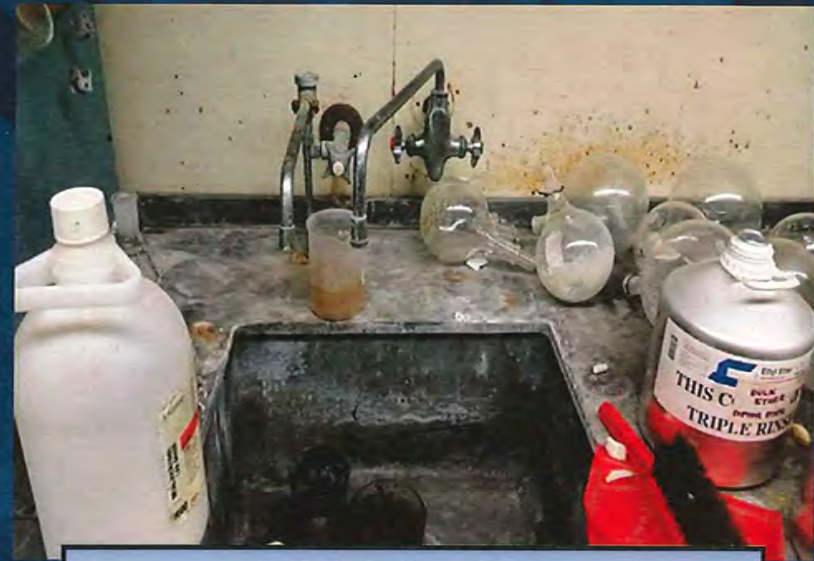
East Campus



324



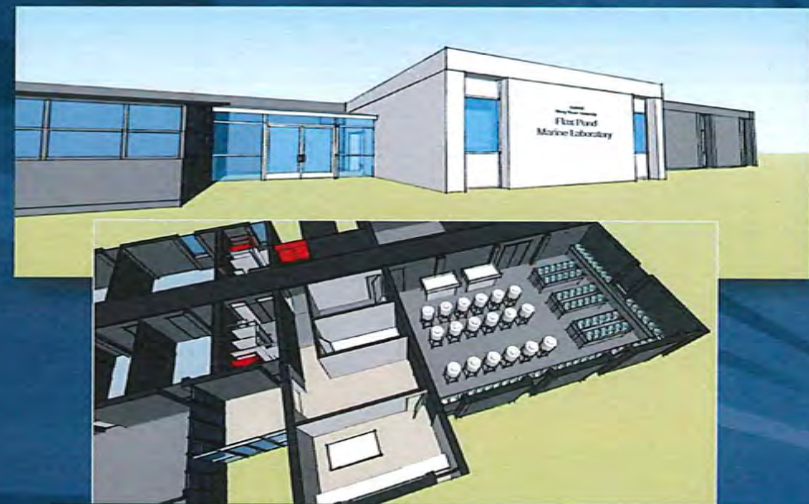
Student Union Rehab
(\$77.4 Million)



Rehab Chemistry
(\$243.7 Million)



Stadium Expansion – Phase I
(\$6.5 Million)



Expand and Upgrade Flax Pond Hatchery
(\$5.0 Million)

University at Stony Brook

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehab Chemistry	\$243,702	\$0	\$0	\$3,500			X		
Expand and Upgrade Flax Pond Hatchery	\$4,989	\$30	\$30	\$495	X				
Design Totals:	\$248,691	\$30	\$30	\$3,995					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace High Temperature Hot Water Piping - Phase 4	\$7,825	\$3,617	\$7,659	\$207	X				
Rehabilitate Mechanical Systems Various Buildings	\$3,000	\$1,738	\$1,943	\$219	X				
Rehab Roofs Various Buildings	\$3,000	\$1,289	\$2,524	\$1,179	X				
Replace and Upgrade Fire Alarms Admin, Life Sciences & Chemistry	\$3,000	\$806	\$808	\$77	X				
Renovate & Modernize Buildings and Site Southampton Campus	\$7,500	\$2,462	\$3,187	\$140		X			
Construct Athletic Facility	\$25,924	\$423	\$576	\$352			X		
Repair High Temperature How Water & Site Utilities	\$7,500	\$2,320	\$3,551	\$2,284			X		
Upgrade Infrastructure- Campus-wide	\$3,000	\$1,062	\$1,062	\$525	X				
Interior and Exterior Rehab - Various Buildings	\$3,000	\$1,706	\$1,706	\$268	X				
Replace Roofs Melville, Computer Center, Javits	\$2,500	\$480	\$480	\$1,501	X				
Completion of Feeder Project 13D74	\$5,600	\$0	\$0	\$0				X	
Stadium Expansion - Phase 1	\$6,475	\$2,293	\$6,104	\$153	X				
Rehabilitate Student Union	\$77,434	\$15,186	\$23,288	\$48,601		X			
Replace Equipment at West Plant	\$40,000	\$3,058	\$39,269	\$149	X				
Replacement of Electric Trans Feeders	\$61,114	\$2,019	\$56,639	\$2,060	X				
Upgrade Research Labs	\$9,000	\$856	\$8,901	\$100	X				
Replace Air Handling Units, Education Communication Center	\$7,275	\$221	\$586	\$6,101	X				
Replace Air Handling Unit - Computer Science	\$13,000	\$0	\$421	\$79		X			

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Construct Mezzanine Building	\$60,000	\$14,080	\$17,541	\$31,557		X			
Replace Air Handling Units Long Island State Veterans Home	\$2,960	\$13	\$13	\$264		X			
Replace Doors Long Island State Veterans Home	\$1,350	\$125	\$125	\$901				X	
Upgrade Lighting to LED Long Island State Veterans Home	\$1,885	\$385	\$385	\$689				X	
Construct Parking, Upgrade Sight Lighting & Roadways Long Island State Veterans Home	\$3,500	\$208	\$208	\$3,091		X			
Renovate Long Island State Veterans Home Resident Unit Ancillary/Support Space	\$2,500	\$0	\$0	\$0					X
Interior Renovations/Expansion Long Island State Veterans Home	\$13,000	\$0	\$5,725	\$10				X	
Building Upgrades Long Island State Veterans Home	\$5,652	\$135	\$4,114	\$311			X		
Construct New Animal Bio Safety Lab	\$17,009	\$67	\$16,994	\$0	X				
Replace East Power Plant Boilers-Phase 2	\$3,788	\$499	\$3,505	\$174	X				
Construction Totals:	\$397,791	\$55,045	\$207,310	\$100,990					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Stony Brook

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehab Exterior Envelope School Behavior Science	\$8,785	D \$338				
		C \$8,447				
Rehab Electric Distribution Various Buildings	\$1,000	C \$1,000				
Upgrade Mechanical Systems Earth Space & Science, Admin & South Campus	\$5,000	C \$5,000				
Rehab Nassau Hall for Chemistry Lab Surge Space	\$11,000	C \$11,000				
Upgrade Research Labs	\$3,000	C \$3,000				
Rehabilitate Southampton Hall	\$5,000	D \$400	C \$4,600			
Rehabilitate Administration & Library Vacated by Student Union	\$7,000		C \$7,000			
Replace Mechanical Systems and Upgrade Controls - Psych A	\$8,000	D \$700	C \$7,300			
Replace Mechanical Systems & Three Heat Exchangers in Math	\$11,200	D \$1,200	C \$10,000			
Construct Institute for Discovery and Innovation in Medicine and Engineering (I-DIME)	\$75,000	D \$8,500	C \$54,500		E \$12,000	
Rehabilitate Staller Center - Phase 1 of 3	\$34,705			D \$7,550		C \$25,155
Rehabilitate Life Sciences Building	\$35,000				D \$5,500	
Rehabilitate Psychology A&B - Interiors	\$23,900			D \$5,200		C \$17,200
Rehabilitate Exterior - Administration Building	\$15,000			D \$4,000		C \$11,000
Relocate Greenhouses	\$3,500			D \$500	C \$3,000	
Repair/Replace Roadway - Health Science Center Ring Road	\$12,000			D \$1,800		C \$10,200
Repair/Replace Plaza - Chemistry	\$5,000			D \$1,250	C \$3,750	
Rehab Exterior & Bridges - Health Science Center	\$5,500		D \$500	C \$5,000		
Upgrade Elevators - Health Science Center	\$1,271		D \$116	C \$1,155		
Upgrade Emergency Power For Health Science Center	\$3,358			D \$305	C \$3,053	
Renovate Harriman Hall	\$61,747				D \$8,757	
Upgrade Resident Lift and Transport System - Long Island State Veterans Home	\$3,820	D \$320	C \$3,500			
Replace Controlled Substance Systems Long Island State Veterans Home	\$1,075	D \$100		C \$975		
Replace Fresh Air Intake for N-8 Air Handling Units	\$1,457	D \$133				
		C \$1,325				
Restoration Plaza Deck at Health Science Center	\$3,300		D \$300	C \$3,000		
Upgrade Emergency Power For Health Science Center	\$5,000		D \$500	C \$4,500		
Replace East Power Plant Boiler#1	\$5,000	D \$650	C \$4,350			
Construct Engineering Building	\$108,000		D \$17,400			C \$75,600
Construct Student Activities Center - Phase 3	\$93,000		D \$18,600			C \$69,400
Construct School of Marine & Atmospheric Sciences Building	\$75,000			D \$15,000		
Construct Infirmary	\$41,000				D \$8,200	
Capital Plan Project Totals:	\$672,618	\$42,112	\$128,666	\$50,235	\$44,260	\$208,555

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Projects Under Construction			
Rehabilitate Mechanical Systems Various Buildings	\$5,000	\$3,000	(\$2,000)
Construct Athletic Facility	\$21,425	\$25,924	\$4,499
Repair High Temperature Hot Water & Site Utilities	\$3,750	\$7,500	\$3,750
Replace Roofs Melville, Computer Center, Javits	\$1,500	\$2,500	\$1,000
Replacement of Electric Trans Feeders	\$61,450	\$61,114	(\$336)
Replace Air Handling Units - Educational Communications Center	\$7,100	\$7,275	\$175
Replace Air Handling Units - Computer Science	\$10,000	\$13,000	\$3,000
Building Upgrades at Long Island State Veterans Home	\$4,152	\$5,652	\$1,500
Phase Total:	\$114,377	\$125,965	\$11,588
Completed Projects			
Rehab Walkway Campus Underpass	\$3,035	\$3,170	\$135
Phase Total:	\$3,035	\$3,170	\$135

STATE UNIVERSITY OF NEW YORK
STONY BROOK UNIVERSITY HOSPITAL

2018 CAMPUS STATEMENT

Stony Brook Medicine integrates and elevates all of Stony Brook University's health-related initiatives. It encompasses Stony Brook University Hospital, six Health Sciences schools — Dental Medicine, Health Technology and Management, Medicine, Nursing, Pharmacy and Social Welfare — and a multitude of community-based healthcare settings. With 603 beds, Stony Brook University Hospital serves as Suffolk County's only tertiary care center and Level 1 Trauma Center, and houses many services unique to the region, including the County's only Regional Perinatal Center and Burn Unit. Stony Brook is responsible for healing the sick, educating skilled healthcare professionals, uncovering the complexities of disease and discovering new treatments, and reaching out to the community to inform and teach. We fully embrace patient and family centered care, and consider our patients and families to be integral members of the healthcare team.

Stony Brook University Hospital has grown dramatically in the 30 years since it opened, repeatedly reaching the limits of its capacity despite incremental expansions of its inpatient, outpatient, and emergency facilities. Stony Brook University Hospital must continue to make capital investments in infrastructure and equipment to meet the clinical and academic needs of the County and prepare for the impact of healthcare reform. These investments will help improve operations, contain costs, attract patients and providers, and secure a vibrant future for those we serve.

This year, Stony Brook is expanding its facilities with the opening of an eight-level 240,000-square-foot Medicine and Research Translation (MART) Building and a 225,000-square-foot Inpatient Hospital Pavilion. These buildings will allow Stony Brook to achieve several important new milestones that will benefit patients, faculty, students and the public for years to come. Devoted to imaging, neurosciences, cancer care and cancer research, the MART will enable scientists and physicians to work side by side to advance cancer research and imaging diagnostics. As the site of the new outpatient Cancer Center, the MART will allow Stony Brook to deliver cutting-edge cancer care more efficiently and effectively, while doubling its capacity to provide cancer treatment to the people of Long Island. The building will contain a 300-seat auditorium for conferences, lectures and other events.

Consisting of 10 levels and 150 beds, the new Bed Tower will house Stony Brook Children's Hospital. It will include a newly built pediatric intensive care unit, adolescent unit, procedure suite, hematology/oncology unit, medical/surgical units and modern patient and family amenities; new adult critical care units; an expanded imaging department; and increased support space throughout. The design reflects Stony Brook's commitment to patient-and family-centered care. The buildings will help facilitate partnerships among healthcare practitioners, patients and families that lead to improved patient outcomes and enhance the quality and safety of healthcare. The new Bed Tower will include Smart room technology which is a collection of health care technology solutions that improve clinical workflows and engage patients in the process of care by bridging the gap between medical devices, clinical applications and real-time patient information. The Interior Fit Out work which includes construction of the detailed infrastructure, emergency generator, walls, floors, ceilings, finishes, signage and landscaping is approximately 90% complete. The Education programs will open in August 2018, with a phase occupancy of Research, Clinical oncology and new inpatient units through 2019.

As a result of growth in surgical services division, we have several expansion plans underway. Following the addition of two new hybrid operating rooms last year and the complete upgrade of our two Cerebrovascular operating rooms, we are near completion of an additional two operating rooms at our Ambulatory Surgery Center which will open in early fall, 2018. To further support our growth, we have begun design on a multi-year project to add 5 new operating rooms our existing operating rooms, and substantially increase both our Pre and Post Anesthesia units. The new OR suite will include separate facilities for our Pediatric patients as well as new family areas for our adult patients.

We will be reconfiguring the Radiology Department to better meet the needs of our patients. The new Bed Tower includes an interventional radiology suite and an MRI suite. The space vacated by these services will be used to capitalize on space optimization in the Radiology Department as well as improve work flow and wayfinding for patients. We will expand our outpatient Imaging Center so that the majority of the outpatients currently seen within the hospital can conduct visits in an outpatient setting. The renovation of Radiation Oncology, which includes the addition of new linear accelerators, is ongoing. Phases 1 and 2, which included the addition of new linear accelerators is complete and Phase 3, a renovation of the exam and treatment spaces is underway. Once the project is complete and the MART building opens, we will have a complete offering of cutting edge technology combined with the highest quality of care within the Cancer Center.

The Heart Institute which provides comprehensive prevention, diagnosis and treatment of all types of heart disease will be expanding and moving to a new home at the Ambulatory Care Pavilion once the Cancer Center relocates to the MART. The outpatient space will bring together specialists in all areas of cardiology and cardiac surgery and will house a non-invasive cardiology suite, including stress labs, and echocardiography, as well as clinics for VAD, diabetes and heart failure. Construction is slated to begin in 2019.

Expansion of the cafeteria servery which currently serves over 2,000,000 guests per year has commenced. The existing servery is undersized and sales are projected to increase with the opening of the MART and new Bed Tower. This is a multi-phased project which has been carefully coordinated with the new Bed Tower project while maintaining operations and minimizing disruption to our guests.

We continue to invest in infrastructure and have many projects in design and construction including replacement of the curtain wall, repairing the elevator shaft, replacing exterior stairways and improving the valet parking lot. Other system upgrades are underway to ensure we have the proper physical environment to support the high quality of care provided every day at Stony Brook Hospital, including electrical power for the distribution system, HVAC and the pneumatic tube system.

**State University of New York
Stony Brook University Hospital**

Facility Profile as of Fall 2017

Facility Profile	Hospital	Residential	Total
Total State Owned Acreage			Included in Main Campus
Total State Owned Buildings	7	0	7
Total State Owned Gross Square Feet (GSF)	1,488,494	0	1,488,494
Total State Owned Net Assignable Square Feet (NASF)	544,724	0	544,724

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	0	1,482,831	5,663
Percentage of Total GSF	0.0%	99.6%	0.4%

Net Assignable Space Distribution by Building Major Use						
Clinical	Research	Student Activities	Administration	Central Services	Residential	Total
95%	0%	2%	0%	2%	0%	100%




Stony Brook HSC

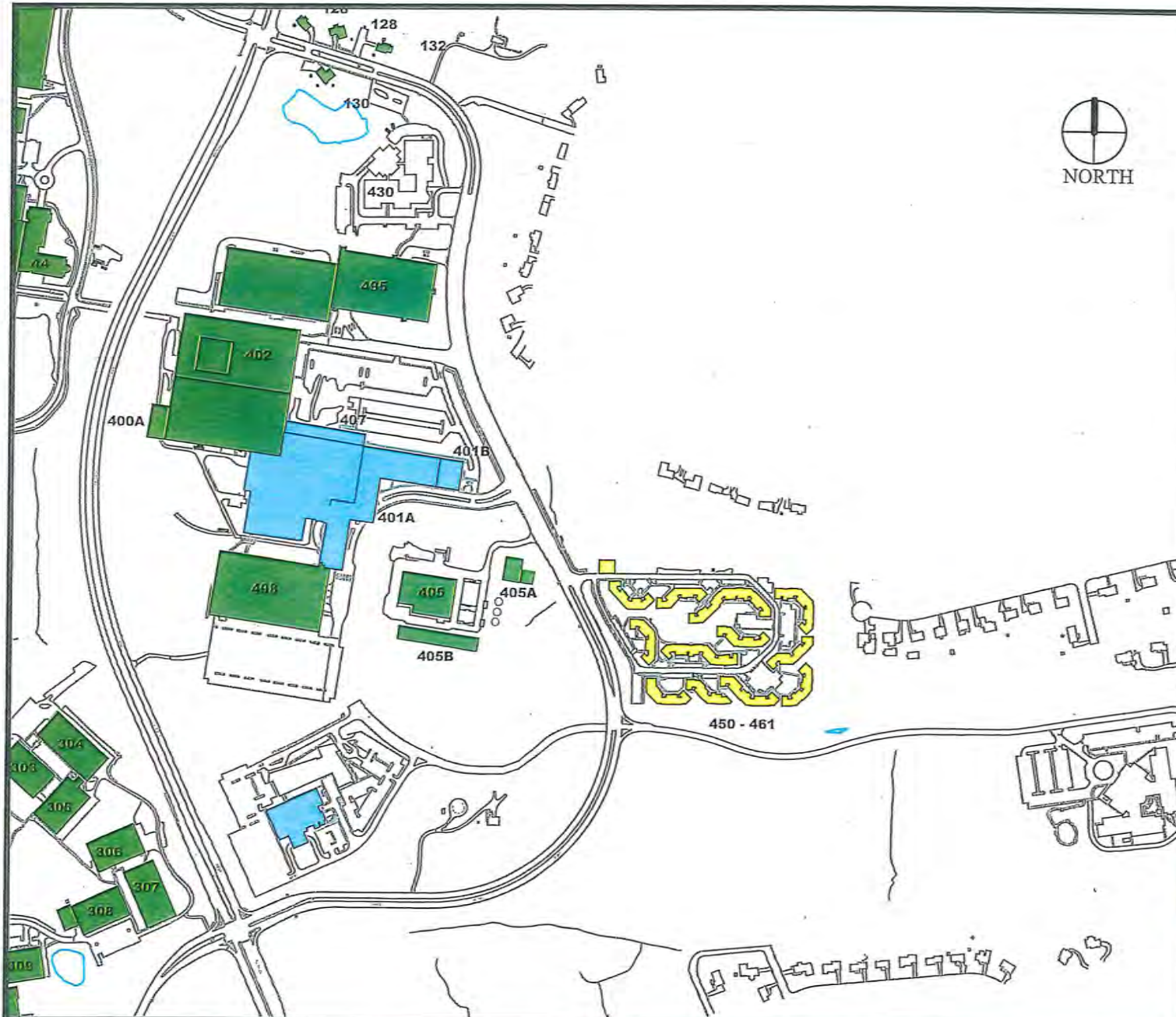
STATE UNIVERSITY OF NEW YORK

East Campus - Owned Facilities

BUILDING INDEX

- 400. HEALTH SCI CENTER
- 400A. ABSL-3
- 401. UNIVERSITY HOSPITAL
- 401A. WOMEN AND INFANTS
- 401B. COMP PSYCH EMERGENCY PRG
- 402. BASIC SCI RES
- 405. HSC POWER PLANT
- 405A. EC SUP SWITCHGEAR STN
- 405B. EC CHILLER PL ADDN
- 407. LINEAR ACCELERATOR
- 440. AMBULATORY SURGERY CENTER
- 450 - 461. APARTMENT A-L
- 462. CHAPIN MAIL (not shown)
- 462A. CHAPIN COMMONS
- 495. PARKING FACILITY -HSC
- 498. HOSPITAL PARKING
- 499. PARKING FACILITY

-  ACADEMIC BUILDINGS
-  RESIDENTIAL BUILDINGS
-  HOSPITAL BUILDINGS



FALL 2017



New Medical & Research Translational Building & Bed Tower
(\$447.4 Million)



Rehab Walkway Campus Underpass
(\$3.2 Million)

University Hospital at Stony Brook

State University of New York
University Hospital at Stony Brook

Profile of Clinical Services/Utilization

For the Year Ended December 31st

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Inpatient (excludes newborns):												
Total licensed beds	504	522	542	547	571	589	592	592	603	603	603	603
Total discharges	28,033	28,895	29,328	30,752	31,477	31,681	31,964	32,985	33,739	34,091	31,715	33,696
Total patient days	161,908	163,623	170,074	179,897	182,586	188,302	190,006	188,603	195,762	198,513	194,510	196,682
Total occupancy	88%	88%	87%	90%	88%	89%	88%	86%	89%	90%	88%	89%
Average length of stay (days)	5.7	5.7	5.9	5.8	5.8	5.9	5.9	5.7	5.7	5.8	6.1	5.8
Outpatient:												
Emergency room visits (ER)	64,871	68,326	73,591	78,852	81,775	86,225	96,021	96,760	100,120	105,910	108,936	104,074
Number of admissions from ER	14,318	15,625	16,170	17,843	19,221	20,171	19,961	20,453	21,529	20,357	20,645	23,972
Percentage of admissions from ER visits	22%	23%	21%	23%	24%	23%	21%	21%	22%	19%	19%	23%
Outpatient clinic visits	33,670	29,488	26,509	18,894	22,414	24,254	25,952	18,156	19,868	16,611	18,139	16,820
Other outpatient visits	278,057	290,465	307,469	332,260	332,214	328,696	330,455	341,131	312,501	322,098	341,921	319,428
Ambulatory surgery procedures	17,055	17,007	17,503	20,023	24,210	39,214	40,783	45,446	46,381	42,722	42,101	47,738
Case mix index - Medicare	1.77	1.86	1.81	1.74	1.73	1.72	1.73	1.75	1.88	2.05	1.91	1.88
Case mix index - Non-medicare	2.00	1.95	2.03	2.04	1.78	1.73	1.71	1.65	1.77	1.49	1.54	1.59
Payer mix percentages:												
Medicare	26%	26%	28%	27%	29%	30%	32%	31%	30%	30%	30%	32%
Medicaid	9%	8%	6%	6%	5%	5%	5%	4%	5%	5%	5%	5%
Blue Cross/Blue Shield	20%	20%	20%	19%	18%	19%	17%	17%	17%	17%	17%	17%
Commercial	8%	7%	6%	6%	6%	6%	6%	8%	8%	8%	8%	8%
Managed care	27%	28%	29%	31%	31%	31%	30%	33%	33%	33%	33%	30%
Self pay	6%	7%	8%	8%	7%	6%	5%	6%	5%	5%	5%	5%
Workers compensation	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Other	3%	3%	2%	2%	3%	2%	4%	1%	1%	1%	1%	2%
Total FTE employees	4,712	4,981	5,123	5,246	5,245	5,338	5,580	5,714	5,882	5,923	6,312	6,542

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Construct Hybrid Operating Rooms	\$9,169	\$1,136	\$8,414	\$699	X				
Renovate Ambulatory Surgery Center for Operating Rooms & Support	\$7,518	\$2,866	\$3,566	\$0	X				
Upgrade Fire Alarm System	\$1,000	\$255	\$255	\$389		X			
Rehab Radiation Oncology	\$8,071	\$2,285	\$5,487	\$0	X				
Upgrade Generation Power - Ambulatory Care Pavilion and Ambulatory Surger Center	\$1,200	\$195	\$918	\$129	X				
Rehab Elevator Shaft	\$5,416	\$754	\$1,378	\$442	X				
New Medical & Resident Trans & Bed Tower	\$447,472	\$41,060	\$354,626	\$17,356	X				
Construction Totals:	\$479,845	\$48,550	\$374,644	\$19,015					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Future Planned Hospital Projects - Over \$1M Construction

State University of New York at Stony Brook

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$	SFY 2021/2022 Phase \$	SFY 2022/2023 Phase \$
Rehabilitate and Expansion Ambulatory Surgery Center	\$11,500		C \$10,000	E \$1,500		
Mechanical Upgrades - Hospital Towers	\$2,000		D \$350	C \$1,650		
Upgrade Nurse Call System	\$5,000	C \$5,000				
Renovate Direct Antenna System, Hospital Floors 6 - 19, and Ambulatory Care Pavilion	\$2,000		C \$2,000			
Replace Equipment, Siemens Single Plane and CT Scanner	\$2,500		C \$2,500			
Replace Equipment, 16 Slice CT Scanner to Dual Energy	\$2,500		C \$2,500			
Replace Equipment, Radiology, EOS	\$4,000		C \$4,000			
Replace Single Pane Windows - Hospital	\$1,000		C \$1,000			
Replace Four Air Conditioning Units #42 - 45	\$10,000			C \$10,000		
Renovate Emergency Rooms Electronic Medical Records	\$6,000			C \$6,000		
Renovate 10 Original Operating Rooms	\$15,000			C \$15,000		
Renovate Pedestrian Walkways at Hospital	\$5,000			C \$5,000		
Renovate Inpatient Units in Existing Hospital Tower	\$19,000			C \$19,000		
Upgrade Equipment, Radiology	\$5,850			D \$585	C \$5,265	
Renovate Radiation Oncology Roof and Exterior	\$2,500			D \$250	C \$2,250	
Renovate Psychiatry for Observation Unit	\$3,000				C \$3,000	
Replace Imaging Equipment in Ambulatory Care Pavilion	\$13,000				C \$13,000	
Rehabilitate - Backfill of Ambulatory Care Pavilion	\$5,000				D \$500	C \$4,500
Renovate Pathology	\$7,000				D \$700	C \$6,300
Renovate and Consolidate the Imaging Department	\$16,000				D \$1,040	C \$11,960
Renovate to Expand Pediatrics Emergency Department	\$28,000				D \$2,500	C \$22,500
Rehabilitate Existing Operating Rooms	\$10,000	C \$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Construct New Tower Servery Connection	\$1,750	C \$1,500				
Construct Ronald McDonald House	\$14,500	D \$1,000	C \$8,500			
Medical Intensive Care Unit - Rehab Unit after New Bed Tower Opens	\$2,000		C \$2,000			
Rehabilitate Medicine Intensive Cardiac Rehab after New Bed Tower Opens	\$2,000		C \$2,000			
Rehabilitate Catheterization/Electrophysiology Labs 1-4	\$14,450			D \$1,450	C \$12,000	
Construct Outpatient Retail Pharmacy	\$1,200				C \$1,200	
Construct New Parking Garage	\$50,000		D \$5,000	C \$45,000		
Construct New Surface Parking Lot	\$8,000		D \$800	C \$7,200		
Rehabilitate Pathology Department	\$7,000				D \$750	C \$6,250
Rehabilitate Vacant Units in Existing Towers	\$12,000		C \$10,000			
Upgrades to Various Clinical Spaces (rehab & equipmnet)	\$15,000					C \$15,000
Upgrade Low Rise Elevators	\$1,325	C \$1,325				
Logistical Planning for the Restoration of the Curtain Wall	\$1,500	C \$1,500				
Construction Management - Restoration of the Curtain Wall	\$2,500		D \$2,500			
Replace Hospital Curtain Wall	\$46,000		C \$46,000			
Capital Plan Project Totals:	\$355,075	\$12,325	\$52,650	\$114,635	\$44,205	\$67,510

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Renovate Ambulatory Surgery Center for Operating Rooms & Support	\$6,818	\$7,518	\$700
New Medical & Resident Trans & Bed Tower	\$432,956	\$447,472	\$14,516
Phase Total:	\$439,774	\$454,990	\$15,216

STATE UNIVERSITY OF NEW YORK
DOWNSTATE MEDICAL CENTER

2018 CAMPUS STATEMENT

SUNY Downstate Medical Center is one of the nation's leading urban medical centers. Located in Brooklyn, which is one of the largest, most ethnically diverse, urban communities in the country. Downstate is one of only two independent health science centers in the 64-campus SUNY system. Downstate is the only academic medical center in Brooklyn serving the boroughs 2.6 million residents. Downstate provides an outstanding education to physicians, scientists, nurses, and other healthcare professionals; advances knowledge through cutting edge research translating it into practice; we care for and improve the lives of our globally diverse community, and foster an environment that embraces that diversity.

Downstate is not only a leader in research about the health concerns of our community, we are also a leader in economic development. In 2017 Downstate attracted over \$48 million in external research funding, 85 percent of which came from federal sources, placing Downstate second in research funding relative to the four SUNY medical centers.

Downstate's main campus is home to ten buildings, augmented by several leased properties, totaling over 2.5 million square feet. The complex includes clinical, educational and research laboratories, the inpatient and outpatient facilities of University Hospital, a nurse's residence, two student residence halls, a student activity center, three primary care community facilities, a large outpatient Dialysis Center, a parking garage, and administrative offices.

Downstate continues its robust capital improvement program to include activation and population of the new academic building for the School of Public Health and the replacement of the boilers within the physical plant. Other capital projects include a campus-wide upgrade of Downstate's cellular service, carbon monoxide detection systems, additional electrical power in the Basic Sciences Building, the façade restoration of the Health Science & Education Building, upgrading the Basic Science Building sprinkler system and roof replacement for the University Hospital of Brooklyn. Through a partnership with Bloom Energy and Con Edison, a significant portion of the campus' energy needs will be met through a 1.8-megawatt fuel cell system that will produce clean energy at zero cost to taxpayers helping to further SUNY Downstate's deep commitment to the community's health. The carbon reduction of this project is the equivalent to removing 714 cars from the road. This project is the first university-led fuel cell energy initiative to reduce power demand and air pollution in Brooklyn and is the largest in the Con Edison Neighborhood Program to date.

Anticipated design projects include modernizing the main cafeteria and dining area within the University Hospital of Brooklyn, a roof replacement for the Health Science & Education Building and exterior door replacement for both the Basic Sciences Building and the Health Science & Education Building, waterproofing the penthouse floor in the Basic Sciences Building, and the cooling tower replacement is scheduled at University Hospital of Brooklyn. Additionally, locker rooms and toilets in the Basic Science Building basement and first floor will be renovated, along with the renovations to the perioperative services, which will include repairs to the recovery area and create a waiting area for in the University Hospital of Brooklyn.

**State University of New York
Downstate Medical Center**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			13.20
Total State Owned Buildings	8	2	10
Total State Owned Gross Square Feet (GSF)	1,144,106	140,586	1,284,692
Total State Owned Net Assignable Square Feet (NASF)	455,586	86,363	541,949

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet		681,586	603,106
Percentage of Total GSF	0.0%	53.1%	46.9%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
74%	0%	2%	11%	5%	8%	100%



SUNY
Downstate
Medical Center

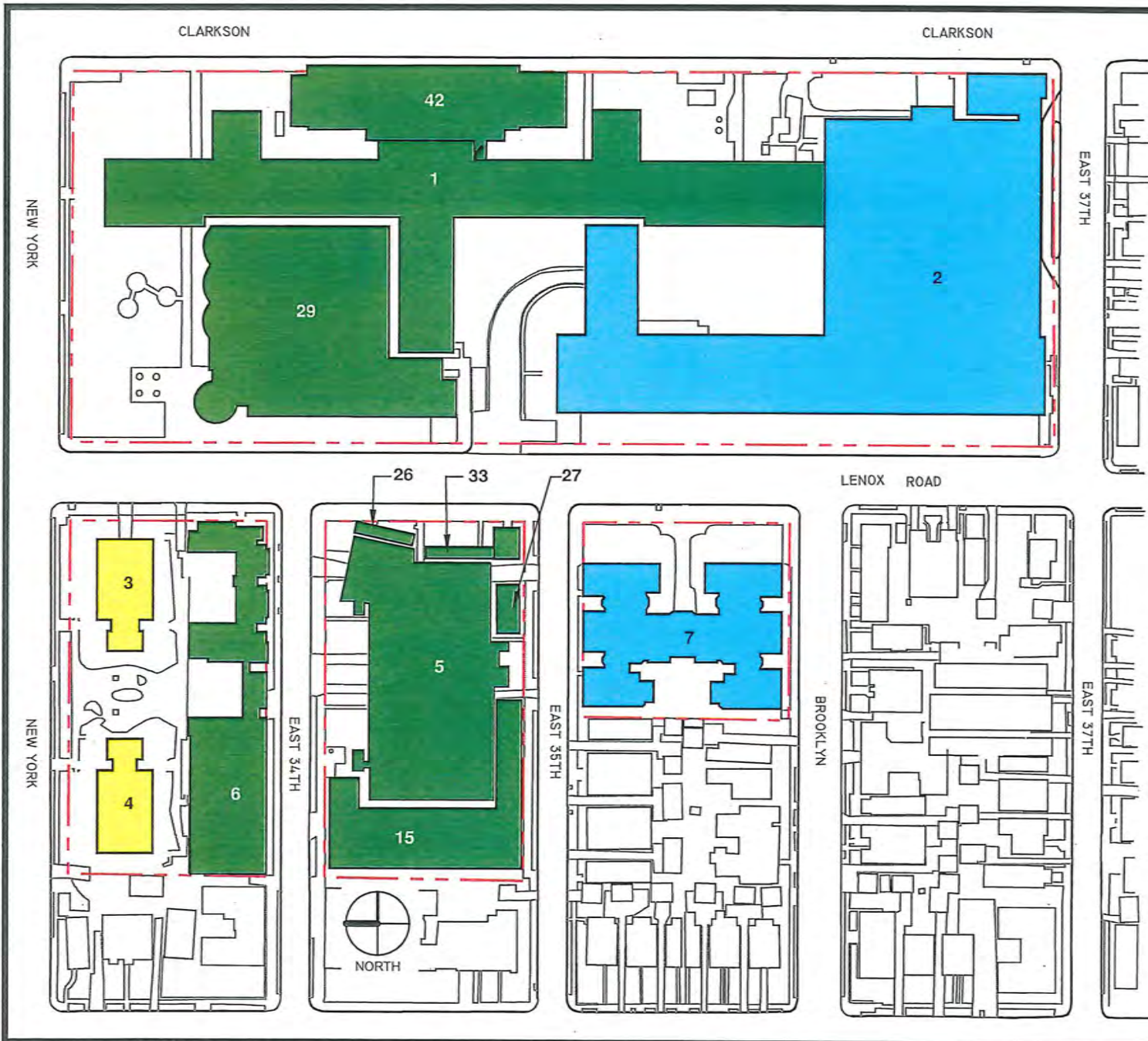
Main Campus - Owned Facilities

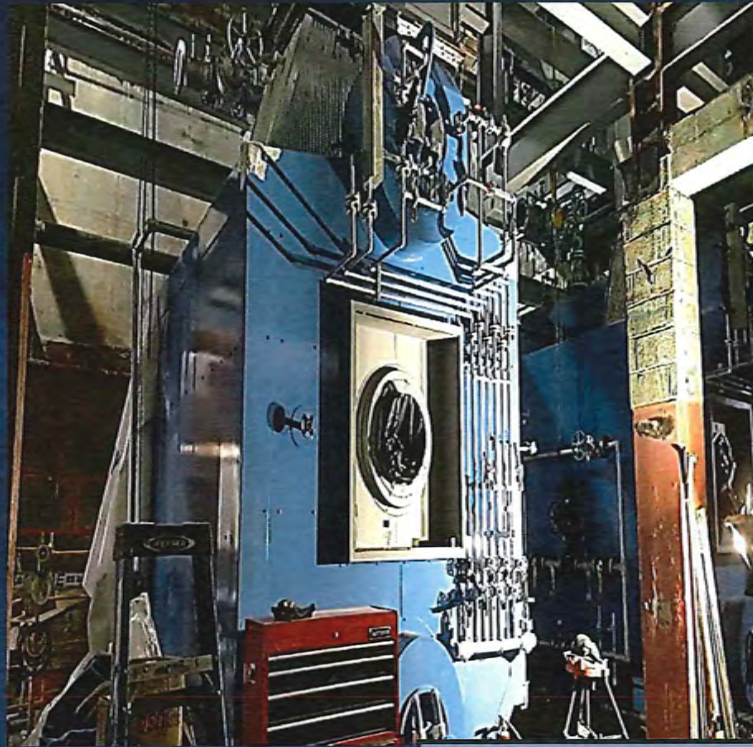
BUILDING INDEX

1. BASIC SCIENCE CENTER
2. UNIVERSITY TEACHING HOSPITAL
3. RESIDENCE HALL STAGE VII
4. RESIDENCE HALL STAGE VIII
5. PARKING GARAGE
6. STUDENT CENTER
7. NURSE RESIDENCE
15. ADMINISTRATION FACILITY
26. SUFC TRAILER
27. TRAILER - ANNEX 2
29. HEALTH SCIENCE EDUCATION BLDG.
33. TRAILER - LABOR RELATIONS
42. PUBLIC HEALTH ACADEMIC BUILDING

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS
- HOSPITAL BUILDINGS

FALL 2017





Replace Boilers Basic Science Building
(\$75.0 Million)

Brooklyn HSC

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Health Science Center at Brooklyn

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Cellular Service - Basic Science Building, Health Science Education Building, University Hospital Brooklyn	\$3,390	\$0	\$0	\$334	X				
Renovate Toilets and Locker Rooms- Basic Science Building	\$3,579	\$0	\$0	\$457		X			
Demo 34th Street Parking Garage	\$6,399	\$0	\$0	\$578		X			
Replace Exterior Doors - Basic Science Building and Health Science Education Building	\$1,111	\$6	\$6	\$307		X			
Stabilize Student Activities Building Envelope	\$1,400	\$0	\$0	\$0		X			
Replace Health Science Education Building Roof	\$2,496	\$0	\$0	\$438	X				
Design Totals:	\$18,375	\$6	\$6	\$2,113					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Basic Science Building Renovations Decant Administration Trailers	\$2,800	\$906	\$906	\$54	X				
Renovations to Alumni Auditorium and Lecture Halls - Phase 2	\$4,200	\$833	\$833	\$1,944	X				
Provide Additional Electrical Power-Basic Science Building	\$9,422	\$4,611	\$5,489	\$3,554	X				
Upgrade Mechanical Systems Basic Science Building	\$45,733	\$18,331	\$28,588	\$12,952	X				
Provide Sprinkler System Basic Science Building	\$4,042	\$283	\$3,426	\$0					
Replace Boilers Basic Science Building	\$75,331	\$29,551	\$47,499	\$24,577		X			
Renovate Health Science Education Building Façade - Phase 2	\$1,802	\$11	\$268	\$1,169		X			
Construction Totals:	\$143,330	\$54,526	\$87,010	\$44,250					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Health Science Center at Brooklyn

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Labs Basic Science Building, Phase 1	\$2,600		D \$300	C \$2,300		
Renovate Cafeteria Servery and Dining Area	\$22,641		D \$3,722	C \$16,872		E \$2,047
Construct Infrastructure Riser, Basic Science Building	\$4,247	D \$730		C \$3,517		
New York Power Authority Lighting Replacement, Basic Science Building & Health Science Education Building	\$4,300	D \$300	C \$2,000	C \$2,000		
New Campus Center	\$101,161	D \$14,852		C \$79,605		E \$6,704
Replace Chillers, Student Center & Health Science Education Building	\$1,400		D \$400	C \$1,000		
Renovate Lobby, Health Science Education Building	\$2,600		D \$400	C \$2,000	E \$200	
Replace Air Handlers, Basic Science Building, Phase 1	\$1,500		D \$200	C \$1,300		
Renovate 1st Floor for Administration, Basic Science Building	\$17,700		D \$2,700	C \$14,000		E \$1,000
Replace Control Systems, Health Science Education Building	\$3,710			D \$566	C \$3,144	
Replace Air Handlers, Basic Science Building, Phase 1	\$7,100		D \$600		C \$6,500	
Condition Assessment & Exterior Rehabilitation, Basic Science Building	\$2,400			D \$400	C \$2,000	
Replace Steam Traps & Valves, Basic Science Building & Health Science Education Building	\$2,400			D \$400	C \$2,000	
Capital Plan Project Totals:	\$173,759	\$15,882	\$10,322	\$123,960	\$13,844	\$9,751

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Health Science Center at Brooklyn

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Cellular Service - Basic Science Building, Health Science Education Building, University Hospital Brooklyn	\$3,390	\$0	\$0	\$334	X				
Renovate Toilets and Locker Rooms- Basic Science Building	\$3,579	\$0	\$0	\$457		X			
Demo 34th Street Parking Garage	\$6,399	\$0	\$0	\$578		X			
Replace Exterior Doors - Basic Science Building and Health Science Education Building	\$1,111	\$6	\$6	\$307		X			
Stabilize Student Activities Building Envelope	\$1,400	\$0	\$0	\$0		X			
Replace Health Science Education Building Roof	\$2,496	\$0	\$0	\$438	X				
Design Totals:	\$18,375	\$6	\$6	\$2,113					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Basic Science Building Renovations Decant Administration Trailers	\$2,800	\$906	\$906	\$54	X				
Renovations to Alumni Auditorium and Lecture Halls - Phase 2	\$4,200	\$833	\$833	\$1,944	X				
Provide Additional Electrical Power-Basic Science Building	\$9,422	\$4,611	\$5,489	\$3,554	X				
Upgrade Mechanical Systems Basic Science Building	\$45,733	\$18,331	\$28,588	\$12,952	X				
Provide Sprinkler System Basic Science Building	\$4,042	\$283	\$3,426	\$0					
Replace Boilers Basic Science Building	\$75,331	\$29,551	\$47,499	\$24,577		X			
Renovate Health Science Education Building Façade - Phase 2	\$1,802	\$11	\$268	\$1,169		X			
Construction Totals:	\$143,330	\$54,526	\$87,010	\$44,250					

STATE UNIVERSITY OF NEW YORK
UNIVERSITY HOSPITAL OF BROOKLYN

2018 CAMPUS STATEMENT

University Hospital of Brooklyn (UHB) is Downstate's teaching hospital, an eight-story, 342-bed facility located in Central Brooklyn. The UHB is integral to Downstate's research and education mission supporting the Institution's medical, nursing, and allied health training programs. The UHB is the only academic medical center in Brooklyn. It is also a quaternary regional healthcare facility, providing services unavailable elsewhere in the borough. The hospital has eight intensive care and step-down units, 12 operating rooms, a Labor & Delivery Unit, a Pediatric Care Unit, an emergency services department, a diagnostic and ambulatory surgery facility, an ambulatory care center, and a kidney dialysis center.

University Hospital of Brooklyn is the only hospital approved to perform kidney transplants in Brooklyn, Queens, and Staten Island, and UHB's Pediatric Kidney Center is the second largest facility for pediatric dialysis and transplantation in New York State. UHB provides primary and specialized care for a largely underserved inner-city patient population with complex needs and who are at higher risk for chronic diseases than their peers in the rest of the city, state, and nation. University Hospital of Brooklyn also operates an urgent care and ambulatory surgery center located in Southwest Brooklyn, some satellites, and health clinics throughout the borough.

Over the past year, the University Hospital of Brooklyn's two locations have provided care for 15,000 in-patients, have logged approximately 294,000 outpatient visits, and nearly 54,000 Emergency Department visits. The Ambulatory Surgery Department will perform 7,000 procedures; Community Health events will serve more than 11,700 participants and will provide free health screenings to approximately 9,000 people.

Downstate serves the healthcare needs of the 2.6 million residents of Brooklyn and Staten Island by delivering high-quality healthcare in a crowded and complex marketplace. Downstate continues to recruit highly-qualified and culturally-competent healthcare professionals, providing our patients with access to the most modern medical equipment in well-maintained, comforting facilities and caring and nurturing environments. Through graduate and continuing medical education, Downstate provides lifelong learning opportunities for physicians, nurses, and allied health professionals, educating the next generation of healthcare providers and providing exceptional healthcare services and treatment to the community.

In the past year, Downstate has replaced the air handlers serving the Hospital; replaced and service of fire/smoke dampers; completed the renovation the Pediatric Intensive Care Unit, completed the replacement of the MRI Suite's equipment, renovation of the X-Ray Room #2 and installation of a new roof over the University Hospital of Brooklyn. Projects in the Design Phase include Renovation of the Mammography Suite, Renovation of Interventional Radiology, Relocation of Adult Infusion, Renovation of Perioperative Recovery Room and Waiting Area, Provide Dedicated Exterior Exhaust for X-Ray Room #1, Upgrade the Hospital's Electrical System, Design Study for the Renovation of the Cafeteria, Hospital Wayfinding and Medical Gas Distribution Renovation. To provide the best healthcare possible SUNY Downstate continues its commitment to Capital improvement.

**State University of New York
University Hospital of Brooklyn**

Facility Profile as of Fall 2017

Facility Profile	Hospital	Residential	Total
Total State Owned Acreage			Included in Main Campus
Total State Owned Buildings	2	0	2
Total State Owned Gross Square Feet (GSF)	842,600	0	842,600
Total State Owned Net Assignable Square Feet (NASF)	475,921	0	475,921

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet			842,600
Percentage of Total GSF	0.0%	0.0%	100.0%

Net Assignable Space Distribution by Building Major Use						
Clinic	Research	Student Activities	Administration	Central Services	Residential	Total
90%	0%	0%	7%	3%	0%	100%



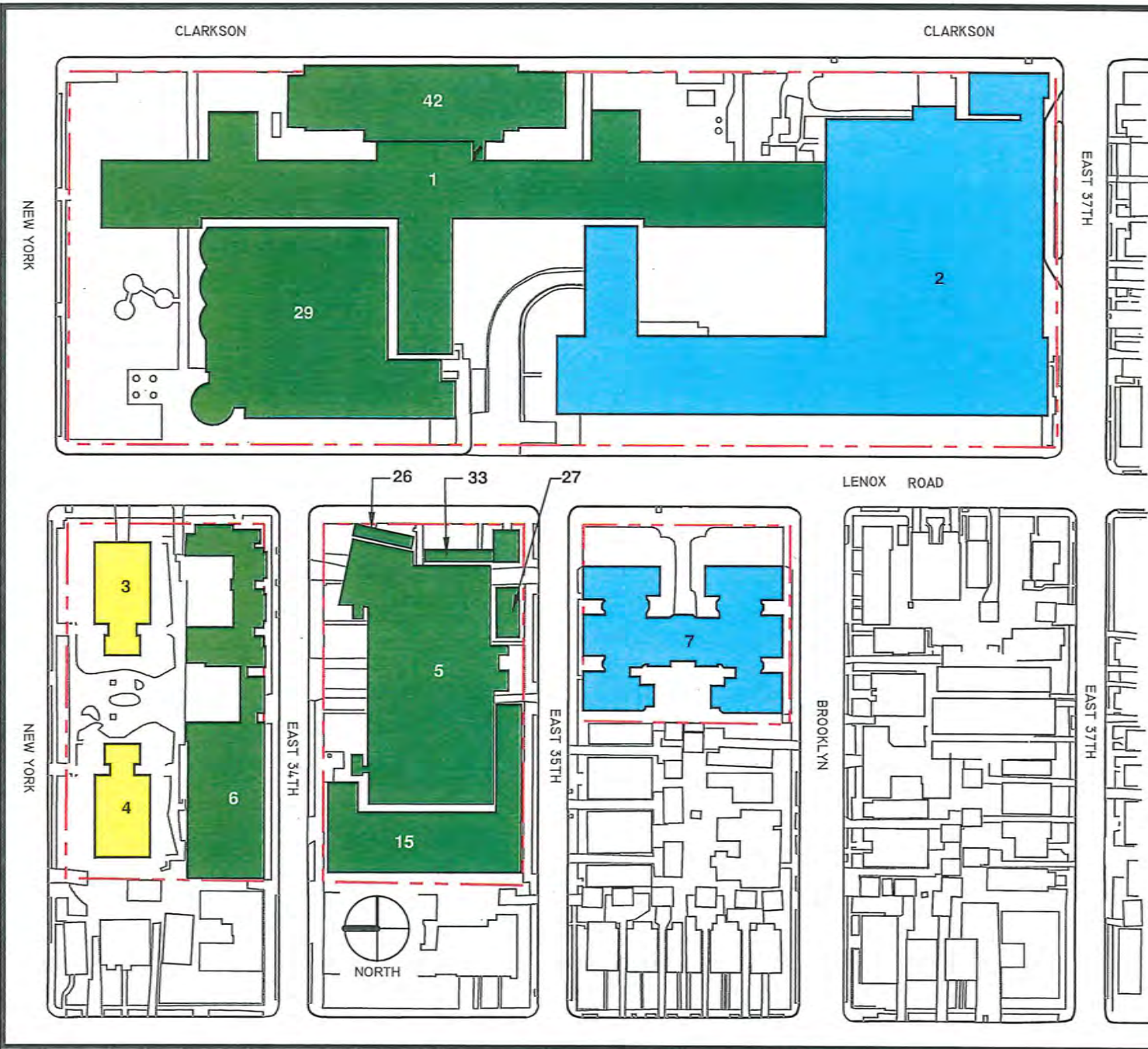
Main Campus - Owned Facilities

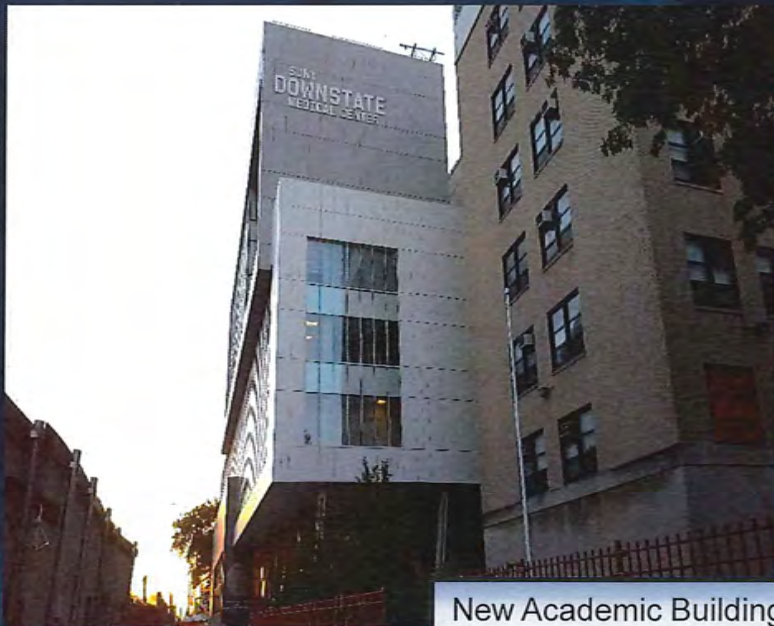
BUILDING INDEX

1. BASIC SCIENCE CENTER
2. UNIVERSITY TEACHING HOSPITAL
3. RESIDENCE HALL STAGE VII
4. RESIDENCE HALL STAGE VIII
5. PARKING GARAGE
6. STUDENT CENTER
7. NURSE RESIDENCE
15. ADMINISTRATION FACILITY
26. SUCF TRAILER
27. TRAILER - ANNEX 2
29. HEALTH SCIENCE EDUCATION BLDG.
33. TRAILER - LABOR RELATIONS
42. PUBLIC HEALTH ACADEMIC BUILDING

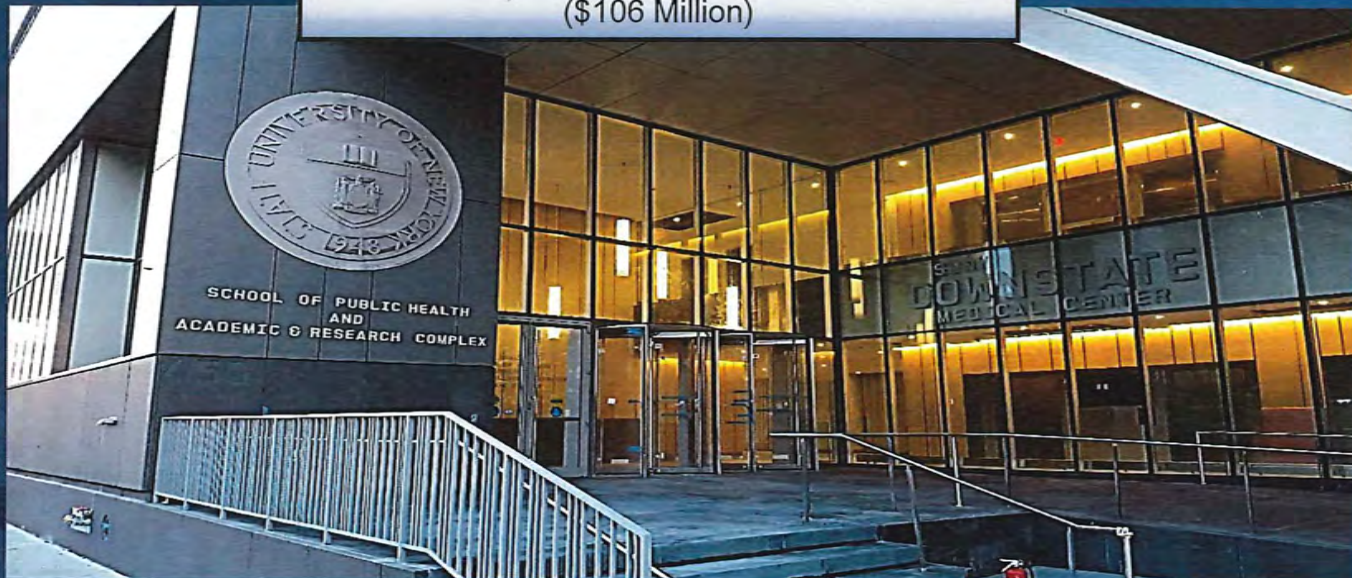
- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS
- HOSPITAL BUILDINGS

FALL 2017





New Academic Building, School of Public Health
(\$106 Million)



Brooklyn HSC

State Univ of New York
SUNY University Hospital

Profile of Clinical Services/Utilization

	Downstate										2015	2015	2016	2017
	2010	2011	2011	2012	2012	2013	2013	2014	2014	2015				
	UHB	UHB	LICH*	UHB	LICH	UHB	LICH	UHB	LICH	UHB				
Inpatient (excludes newborns):														
Total licensed beds	376	376	506	376	506	376	506	376	506	342	0	342	342	
Total discharges	18,749	17,675	9,559	17,553	15,796	16,340	7,461	15,056	948	14,328	0	13,063	12,228	
Total patient days	112,147	102,245	49,015	102,939	89,338	98,203	42,105	87,231	4,457	81,950	0	84,662	80,425	
Total occupancy	82%	75%	45%	75%	48%	72%	23%	64%	2%	66%	0%	68%	64%	
Average length of stay (days)	6.0	5.8	5.1	5.9	5.7	6.0	5.6	5.8	4.7	5.7	-	6.5	6.6	
Outpatient:														
Emergency room visits (ER)	68,924	69,666	33,869	70,720	59,349	69,054	36,856	65,641	13,021	64,976	0	64,321	61,644	
Number of admissions from ER	13,884	13,416	11,023	13,638	11,059	11,352	5,526	10,926	934	10,928	0	9,963	8,839	
Percentage of admissions from ER visits	20%	19%	33%	19%	19%	16%	15%	17%	7%	17%	0%	15%	14%	
Outpatient clinic visits	167,506	161,762	56,374	161,554	89,086	152,107	55,707	139,988	8,960	137,956	0	133,132	130,790	
Other outpatient visits	108,046	108,792	10,403	108,858	19,225	107,744	10,877	103,849	3,024	106,371	0	107,589	100,782	
Ambulatory surgery procedures	10,023	8,965	9,454	11,457	15,605	12,121	7,733	10,252	20	10,480	0	10,914	9,369	
Case mix index - Medicare	1.47	1.48	1.50	1.46	1.50	1.54	1.59	1.50	1.08	1.51	0.00	1.56	1.67	
Case mix index - Non-Medicare	1.35	1.18	1.05	1.36	1.16	1.23	1.22	1.21	1.01	1.25		1.34	1.40	
Payer mix percentages:														
Medicare	18%	19%	22%	19%	21%	18%	21%	18%	26%	17%	0%	18%	18%	
Medicaid	17%	16%	11%	12%	9%	11%	9%	11%	10%	10%	0%	10%	8%	
Blue Cross/Blue Shield	7%	7%	12%	6%	11%	7%	10%	7%	7%	6%	0%	7%	6%	
Commercial	1%	1%	0%	1%	0%	1%	0%	1%	1%	1%	0%	1%	1%	
Managed care *	52%	53%	51%	58%	56%	61%	56%	62%	52%	65%	0%	70%	65%	
Self pay	4%	4%	3%	4%	2%	2%	2%	2%	3%	1%	0%	1%	2%	
Workers compensation	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Other	0%	0%	1%	0%	1%	0%	1%	0%	1%	0%	0%	0%	0%	
Total FTE employees	3,367	3,300	2,111	3,159	2,105	2,912	1,312	2,708	173	2,616	0	2,633	2,643	

* includes Medicaid and Medicare managed care products

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York Health Science Center at Brooklyn

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Electrical System University Hospital Brooklyn	\$41,273	\$322	\$1,420	\$4,743	X				
Renovate Mammography Suite	\$3,960	\$58	\$1,264	\$91	X				
Renovate Pharmacy University Hospital Brooklyn Basement	\$5,006	\$128	\$270	\$415		X			
Renovate Ceilings Operating and Recovery Rooms University Hospital Brooklyn	\$2,400	\$0	\$0	\$0		X			
Rehab Mechanical Systems- Isolation & Operating Rooms University Hospital Brooklyn	\$11,208	\$292	\$292	\$1,715		X			
Replace Main Cooling Tower - University Hospital Brooklyn	\$5,606	\$55	\$55	\$485	X				
Design Totals:	\$69,453	\$854	\$3,302	\$7,450					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Fire Barrier Remediation and Safety Projects - University Hospital Brooklyn	\$4,500	\$576	\$576	\$933			X		
Install Energy Management System University Hospital	\$1,702	\$66	\$1,624	\$48	X				
Mechanical System Upgrade, University Hospital	\$18,273	\$3,251	\$16,320	\$1,159		X			
MRI Upgrade University Hospital	\$4,402	\$461	\$3,900	\$279		X			
PICU Alterations	\$3,935	\$234	\$3,010	\$667	X				
Replacement/Repair of Existing Fire and Smoke Dampers University Hospital Brooklyn	\$3,915	\$0	\$3,364	\$345	X				
Emergency Generator Upgrade/Life Safety	\$5,232	\$0	\$5,182	\$7	X				
Replace or Retrofit Fire Dampers-University Hospital Brooklyn	\$8,000	\$1,837	\$7,948	\$0	X				
Replace Labor & Delivery and Transplant Roofs	\$8,003	\$95	\$456	\$6,853	X				
Construction Totals:	\$74,098	\$6,731	\$53,492	\$14,834					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Hospital Projects - Over \$1M Construction

State University of New York Health Science Center at Brooklyn

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$	SFY 2021/2022 Phase \$	SFY 2022/2023 Phase \$
Remediate Medical Gas Outlet Deficiencies, University Hospital Brooklyn	\$2,800	D \$300	C \$2,500			
Renovate Interventional X-Ray Areas	\$10,547	D \$1,412	C \$3,485		E \$5,650	
Perimeter Heating System/ Fan Coil Replacement 16-059, University Hospital Brooklyn	\$6,450		D \$450	C \$6,000		
Replace Perimeter Heating System, 440 Lenox	\$3,300			D \$300	C \$3,000	
Renovate Elevator & Code Upgrades, University Hospital Brooklyn 15-166	\$1,000		D \$150	C \$850		
Upgrade Hospital Common Area, 14-104	\$7,250		D \$1,300	C \$5,225	E \$725	
Upgrade Ambulatory Care Facilities, University Hospital Brooklyn	\$19,230		D \$3,450			C \$13,850
Exterior Rehabilitation, Loading/Receiving Dock	\$2,300		D \$300	C \$2,000		
Capital Plan Project Totals:	\$52,877	\$1,712	\$11,635	\$14,375	\$9,375	\$13,850

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Health Science Center at Brooklyn

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Upgrade Electrical System University Hospital Brooklyn	\$36,404	\$41,273	\$4,869
Rehab Mechanical Systems- Isolation & Operating Rooms University Hospital Brooklyn	\$11,511	\$11,208	(\$303)
Replace Main Cooling Tower - University Hospital Brooklyn	\$8,750	\$5,606	(\$3,144)
Phase Total:	\$56,665	\$58,087	\$1,422
Projects Under Construction			
Mechanical System Upgrade, University Hospital	\$17,551	\$18,273	\$722
Replace Labor & Delivery and Transplant Roofs	\$7,200	\$8,003	\$803
Phase Total:	\$24,751	\$26,276	\$1,525
Future Projects			
Renovate Interventional X-Ray Areas	\$9,800	\$10,547	\$747
Phase Total:	\$9,800	\$10,547	\$747

STATE UNIVERSITY OF NEW YORK
COLLEGE OF CERAMICS AT ALFRED UNIVERSITY

2018 CAMPUS STATEMENT

The College of Ceramics, a New York State Statutory College, is a part of and operated by Alfred University – a private educational institution. The College was created by an act of the New York State Legislature that was signed into law by Governor Theodore Roosevelt in 1900 to serve the state's ceramic industry. Today, the College benefits New York through a unique combination of expertise in the areas of engineering, science, the visual arts, and design. The College is an international center for education, research and creativity that enrolls approximately 500 undergraduate and 58 graduate students.

The Inamori School of Engineering offers undergraduate and graduate degrees in Biomaterials Engineering (B.S. and M.S.), Ceramic Engineering (B.S. through Ph.D.), Glass Engineering Science (B.S. through Ph.D.), and Materials Science and Engineering (B.S. through Ph.D.). The School is one of only two institutions in the U.S. that offer a B.S. in Ceramic Engineering, and the only institution in the U.S. that offers degrees in glass science. The undergraduate programs in ceramics, glass and materials are accredited by ABET. The School's graduate program in Materials Science and Engineering ranked among the top 50 programs by U.S. News and World Report. The School of Art and Design offers the B.F.A. degree in Art and Design, the B.S. degree in Art History and Theory, the M.F.A. degree in Ceramic Art, M.F.A. degree in Sculpture/Dimensional Studies, and the M.F.A. degree in Electronic Integrated Art, and the MFA degree in Painting. The School's M.F.A. programs are ranked by U.S. News and World Report among the top nine programs overall; with individual programs ranked in the respective categories as follows: Ceramics (#1) and Glass (#3). Alfred University is accredited by the National Association of Schools of Art and Design (NASAD). In addition, the College's Samuel R. Scholes Library, established in 1947, is a special library providing academic support for the University's programs in art and engineering. The digital and paper collections at Scholes Library are a nationally recognized resource for information on contemporary art, materials science, advanced materials, and the art, history and science of ceramics and glass.

College facilities consist of approximately 450,000 square feet of academic space, spread through six laboratory- and studio-intensive buildings within the larger Alfred University campus. The public/private partnership benefits students enrolled in the College of Ceramics programs in that they have access to facilities funded by the private portion of the university, such as the student center, health services, dining halls and residence halls.

Current capital improvements include new energy efficient heating systems in Binns-Merrill Hall, the Hall of Glass Science and Scholes Library. The installation of the new heating systems was completed fall 2017. Additionally, the new outdoor kiln facility construction was completed and dedicated on April 6, 2017. Six new kilns have been built and the construction of additional kilns is ongoing.

In addition to the major projects that are currently underway, strategic needs include a new facility to house the College's growing activities in rapid prototyping and digital fabrication; targeted renovations of Harder Hall, McMahon Engineering Building, and Scholes Library; and assorted improvements that affect the quality, safety and sustainability of existing facilities.

**State University of New York
College of Ceramics at Alfred University**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			7.91
Total State Owned Buildings	13	0	13
Total State Owned Gross Square Feet (GSF)	458,438	0	458,438
Total State Owned Net Assignable Square Feet (NASF)	337,290	0	337,290


Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	52,700	205,230	200,508
Percentage of Total GSF	11.5%	44.8%	43.7%

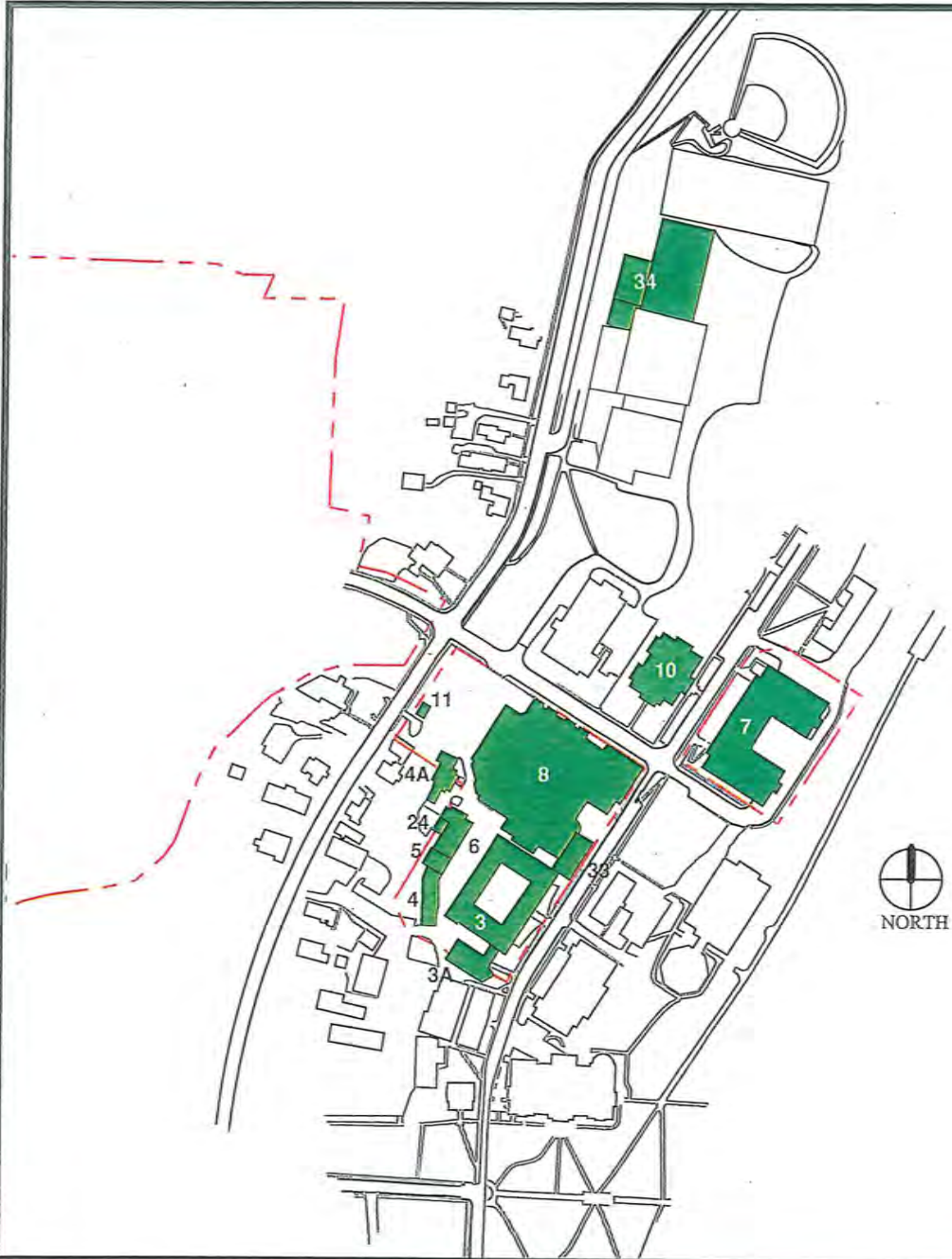
Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
76%	7%	7%	2%	8%	0%	100%

Main Campus - Owned Facilities

BUILDING INDEX

- 3. BINNS-MERRILL HALL
- 3A. HALL OF GLASS SCIENCE AND ENGINEERING
- 4. SCULPTURE ANNEX
- 4A. KILN BUILDING
- 5. GARAGE
- 6. SUPPORTING SERVICE BUILDING
- 7. McMAHON ENGINEERING BUILDING
- 8. HARDER HALL
- 10. SCHOLLS LIBRARY
- 11. TERRA COTTA
- 24. MAINTENANCE EQUIPMENT SHED
- 33. McGEE PAVILION
- 34. HEALTH AND WELLNESS CENTER

 ACADEMIC BUILDINGS





Install Satellite Boilers – Multiple Buildings
(\$3.4 Million)



Update/Replace HVAC Components – Harder
Hall (\$5.6 Million)



College of Ceramics at Alfred University

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Ceramics at Alfred University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Update/Replace Mechanical Components - Harder Hall	\$5,574	\$263	\$263	\$167		X			
Renovate McMahon for Advanced Ceramic Manufacturing and Education	\$14,550	\$0	\$0	\$0			X		
Design Totals:	\$20,124	\$263	\$263	\$167					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Ceramics at Alfred University

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehabilitate Instructional Classrooms	\$2,540	D \$540	C \$2,000			
Replace Roofs Scholes, Hall of Glass, & Binns-Merrill	\$2,360	D \$360		C \$2,000		
Rehabilitate Classrooms and Holmes Auditorium	\$2,300	D \$550	C \$1,750			
Rehabilitate McMahon - Phase 4	\$7,100	D \$1,100	C \$5,250		E \$750	
Rehabilitate Scholes Library	\$26,800		D \$3,800		C \$20,000	E \$3,000
Rehabilitate Harder Hall 4th/5th Floors	\$6,900			C \$5,520	E \$340	
Rehabilitate Binns Merrill Courtyard	\$3,000			C \$2,250		
Renovation/Addition to Service Building - Design and Fab Labs	\$34,175	D \$2,000	C \$28,500		E \$3,675	
Capital Plan Project Totals:	\$85,175	\$4,550	\$41,300	\$9,770	\$24,765	\$3,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Ceramics at Alfred University

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. in Estimate Cost
Projects Under Design			
Update/Replace Mechanical Components - Harder Hall	\$1,576	\$5,574	\$3,998
Renovate McMahon for Advanced Ceramic Manufacturing and Education	\$8,000	\$14,550	\$6,550
	Phase Total:	\$9,576	\$20,124
Completed Projects			
Infill Projects - Various Buildings	\$11,706	\$11,640	(\$66)
	Phase Total:	\$11,706	\$11,640

STATE UNIVERSITY OF NEW YORK
CONTRACT COLLEGES AT CORNELL UNIVERSITY

2018 CAMPUS STATEMENT

Cornell University is a private corporation, founded in 1865, as New York State's land grant university. Cornell administers four New York State Contract Colleges – College of Veterinary Medicine (CVM), College of Agriculture and Life Sciences (CALS), College of Human Ecology (CHE), and the School of Industrial and Labor Relations (ILR) – which became units of the State University of New York in 1948. These colleges' specialized missions, stipulated in law, include instruction in their fields, basic and applied research, and public engagement that serve citizens and organizations throughout the State. Among other unique factors, they operate the statewide Cornell Cooperative Extension system, the Industrial & Labor Relations Extension Division, the Agricultural Experiment Stations in Geneva and Ithaca, and field stations ranging in location from Portland in western New York to Riverhead on Long Island.

The Contract Colleges enroll about 5,600 undergraduate, 1,600 graduate and 370 professional students, who choose from 4,000 courses across Cornell. Many undergraduates participate in a wide range of interdisciplinary programs, play meaningful roles in research, and study in Cornell programs in Washington D.C., New York City, and internationally. All four colleges rank among the best in their fields nationally. Student, faculty and program quality are high by most any measure. Tuition for resident New York State students is subsidized by state appropriations.

Of the total facilities owned and funded by New York State under the custody and control of Cornell, about 100 major facilities carry a total replacement value of more than \$626 million. These facilities supporting the land grant mission are on average among the oldest in the SUNY system, with over half greater than 40 years old and more than a quarter greater than 60 years old. Most facilities of the Contract Colleges are located in Ithaca and situated within the larger Cornell campus, one of the most picturesque and beautiful in America. As a benefit of the public/private partnership that characterizes Cornell, students of the Contract Colleges also enjoy the use of facilities funded by the private university for all Cornell students, including athletic facilities, student union, health services, dining, and residence halls. In addition, students enrolled in the Contract Colleges take classes offered by the private colleges, in teaching spaces that are supported by those colleges.

Over the past two decades, the facilities of the Contract Colleges have benefited from increased state investments in new construction, renovation, and critical maintenance. This investment has allowed a renewal of facilities and infrastructure, reversing the trend of increasing deferred maintenance, and more importantly, coordinating with strategic academic program needs. Projects that are currently underway or recently completed include renovation of the Martha Van Rensselaer 1933 Building that supports teaching and faculty spaces for undergraduate and graduate programs in Policy, Administration and Management, a core program of CHE; renovation of CVM instructional spaces in multiple facilities that are required to support an increase in the student enrollment; the addition of a Community Practice Service Building which will prepare CVM students for general small animal practice; rehabilitation of potable water infrastructure at the New York State Agricultural Experiment Station in Geneva; and the replacement of roofs on CVM Clinical Programs Buildings.

Strategic facilities needs of the Contract Colleges at Cornell include, in addition to the major projects underway, rehabilitation of core facilities on the Geneva campus serving the State's grape, wine, fruit and vegetable industries, including a new Farm-Based Beverage Distance Learning Center in the New York Food Venture Center; renovation of the Plant Science Building, home of the School of Integrative Plant Science; renovation of Bradfield Hall; renovation and replacement of greenhouses; and consolidation of equine facilities across campus. The strategic academic program priorities enabled by these facilities are integral to Cornell's overarching strategic goals, including providing the best undergraduate education within a national research university, investment in organismal biology, agriculture and food systems, nutrition, and a range of interdisciplinary programs including computational genomics, cell and molecular biology, translational biomedical research, interdisciplinary cancer research, economics and government, public policy, sustainability, and environmental stewardship. The Contract Colleges' academic priorities are consonant with SUNY strategic planning goals.

Cornell University invests non-SUNY funds, both private and other State funds, in research facilities that will directly benefit the research programs of the Contract Colleges. Of special importance is the policy that Contract Colleges must contribute private funding to cover at least 10% of every SUNY-funded project.

**State University of New York
Colleges at Cornell University**

Facility Profile as of Fall 2017

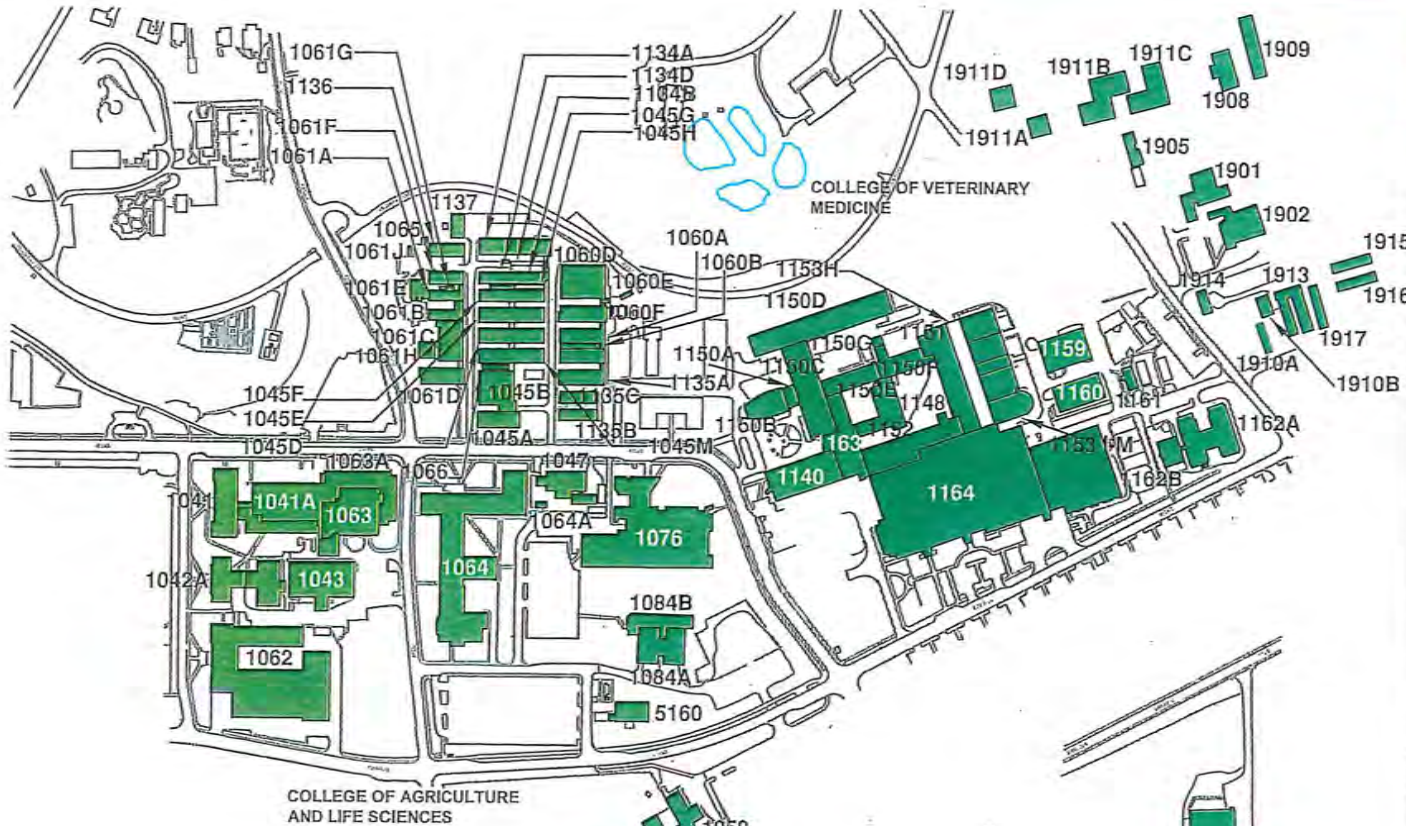
Facility Profile	Academic	Residential	Total
Total State Owned Acreage			3,772
Total State Owned Buildings	306	0	387
Total State Owned Gross Square Feet (GSF)	3,682,284	0	3,682,284
Total State Owned Net Assignable Square Feet (NASF)	1,578,061	11,187	1,589,248

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	1,698,634	1,744,896	238,754
Percentage of Total GSF	46.1%	47.4%	6.5%

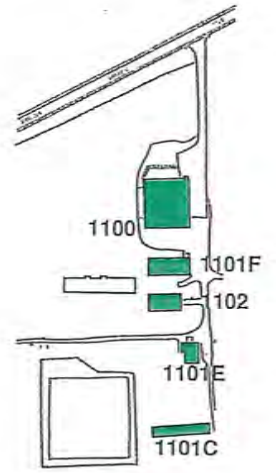
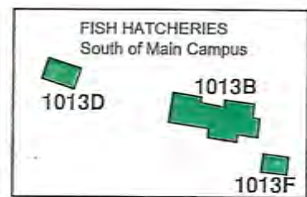
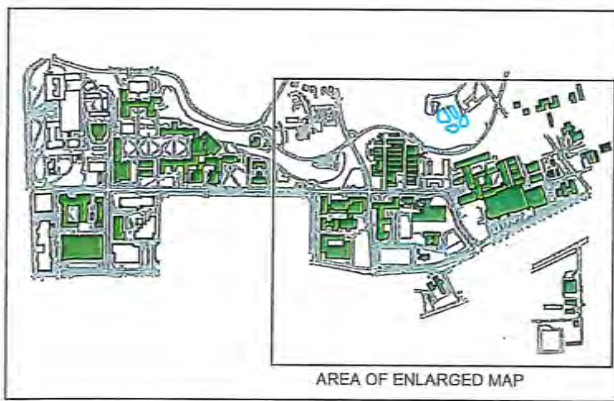
Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
41%	10%	2%	12%	34%	1%	100%



East Campus - Owned Facilities



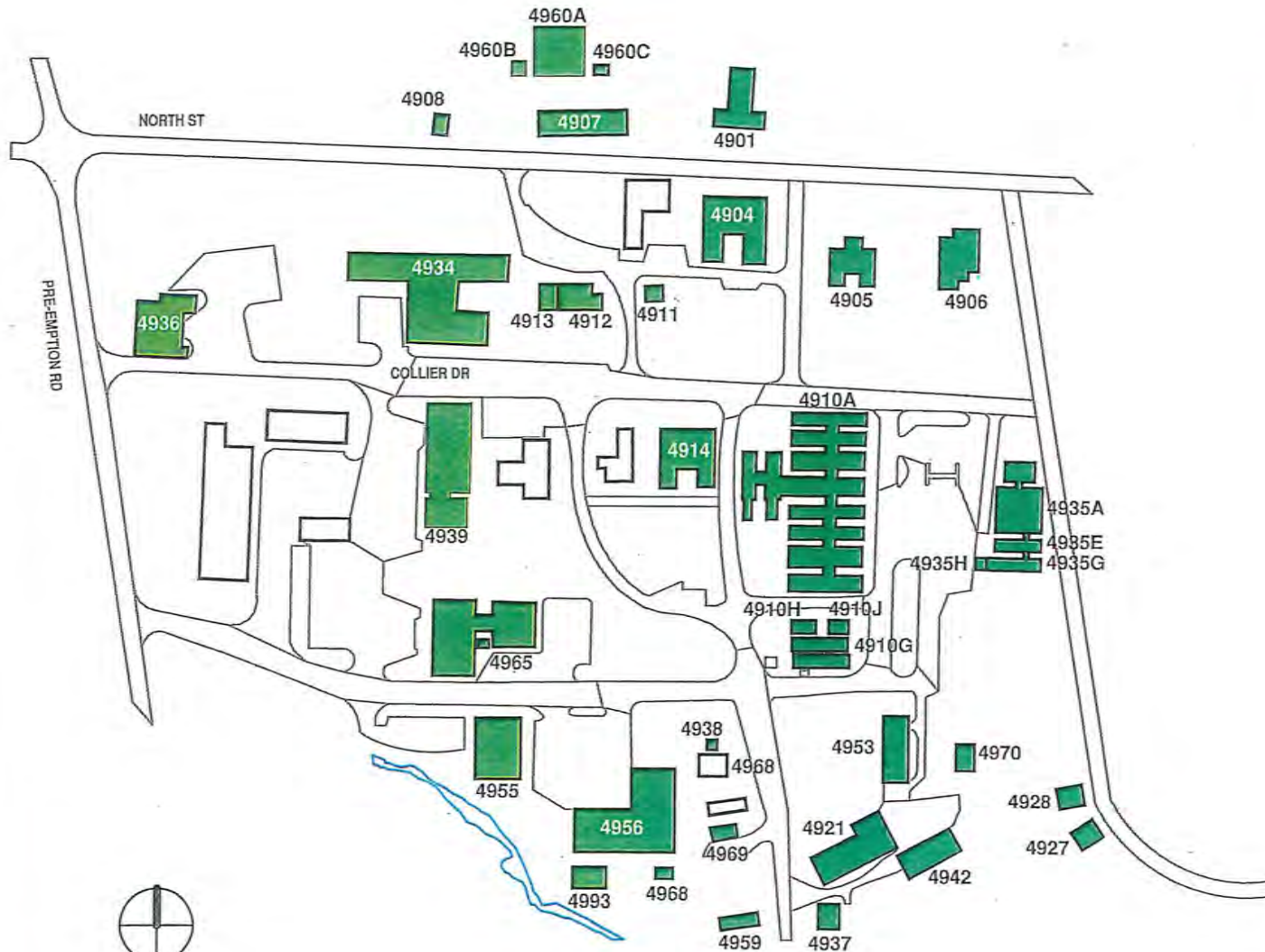
- BUILDING INDEX**
- 1013B. ECOLOGY & MGT LAB
 - 1041. STOCKING HALL
 - 1041A. STOCKING HALL ADDITION
 - 1042A. WING HALL
 - 1043. LIVESTOCK PAVILLION
 - 1045A-M. GREENHOUSES
 - 1047. CALS SURGE FACILITY
 - 1058. RESEARCH BARN
 - 1060A-F. GREENHOUSES
 - 1061A-J. INSECTARY/ENTOMOLOGY BLDGS.
 - 1062. RILEY ROBB HALL
 - 1063. FOOD SCIENCE LAB
 - 1063A. FOOD SCIENCE ADDITION
 - 1064. MORRISON HALL
 - 1076. BOYCE THOMPSON INST
 - 1084A. RUMINANT NUTRITION UNIT
 - 1084. B LG. ANIMAL RESEARCH
 - 1100. POMOLOGY COLD STORAGE
 - 1101E. PESTICIDE STORAGE
 - 1134ABD. FLORICULTURE GREENHOUSES
 - 1135A. PLANT VIROLOGY-NEMATOLOGY
 - 1135B-C. PLASTIC GREENHOUSE
 - 1136. OLD ENT GARAGE
 - 1137. NEW ENT GARAGE
 - 1140. VET. RESEARCH TOWER
 - 1142. LG. ANIMAL RESEARCH
 - 1148. VET MED ANNEX
 - 1149. SENSORY LAB
 - 1150A-F. SCHURMAN HALL
 - 1150G. WASTE MANAGEMENT FACILITY
 - 1151. CLINICAL PROGRAMS - SURG.
 - 1152. CLINICAL PROGRAMS-MULTI
 - 1153H-M. CLINICAL PROGRAMS
 - 1154. BARN
 - 1155. BARN
 - 1156. BARN
 - 1157. BULL BARN
 - 1159. BARN
 - 1159. FEED STORAGE
 - 1160. VET. CTR FOR MOBILITY
 - 1161. CRAC ANNEX WEST
 - 1162A. POULTRY VIRUS LAB
 - 1162B. LG. ANIMAL ISOLATION
 - 1163. VET ED CTR
 - 1164. VET MEDICAL CTR
 - 1901. LELAND LAB
 - 1902. LOVE LAB
 - 1905. MEUNSCHE LAB
 - 1908. PLANT BREED PEST BLDG
 - 1909. PLANT BREED SOIL TANK
 - 1917. PLASTIC GREENHOUSE
 - 5160. CHILL WATER PLANT



ACADEMIC BUILDINGS



Geneva Campus - Owned Facilities



BUILDING INDEX

- 4901. JORDAN HALL
- 4904. HEDRICK HALL
- 4905. STURTEVANT HALL
- 4906. ADMIN BLDG
- 4907. TRIPLE HOUSE
- 4908. RES 666 N. ST
- 4910A. GREEN HOUSE
- 4910G. GREENHOUSE
- 4910H. GREENHOUSE
- 4910J. GREENHOUSE
- 4911. STONE BARN
- 4912. SAWDUST CAFE
- 4913. FRT STOR BLDG
- 4914. UTILITY STORAGE BARN
- 4921. NURSERY CELLARS
- 4927. RES 673 CASTLE ST
- 4928. RES 681 CASTLE ST
- 4934. FOOD LAB
- 4935A. BARTON LABORATORY
- 4935E. ENTOMOLOGY GRNHSES
- 4935G. PATH GRNHSES
- 4935H. PEST STOR
- 4936. CENTRAL HT PLT
- 4937. ENT-PL PATH POLE BRN
- 4938. OLD SUBSTATION
- 4939. SEED PROCESSING BLDG
- 4940. RAW PRODUCTS BLDG
- 4941. GENRAL. SERVICES BLDG
- 4942. POMOLOGY POLE BARN
- 4953. SOIL STORAGE BLDG
- 4955. FARM SERVICE BLDG
- 4956. CAMPUS WAREHOUSE
- 4959. NEW INSECTARY
- 4960A. GENEVA OPEN SHELTER
- 4960B. GENEVA COVER BB-Q
- 4960C. STOR SHED
- 4965. INDUSTRIAL CHEM STOR
- 4968. PLT PATH PESTIC. STR
- 4969. USDA PGRU SCREENHSE
- 4970. P&V SCREEN HOUSE
- 4993. SERVICE POLE BARN

NOT SHOWN ON MAP:

- 4910F. GREEN HOUSE PUMP HS
- 4932. DARROW FARM BARN
- 4933. LOOMIS FARM BARN
- 4945. ROBBINS FRM POLE BRN
- 4946. VEG RES FRM POLE BRN
- 4948. FREDONIA VNYD LAB
- 4950A. HUDSON GREEN HOUSE
- 4950G. HIGHLND-PLSTC GRNHSE
- 4950H. HIGHLND-HUD VALLY LA
- 4950J. HUDSON PESTICIDE STO
- 4950K. HUDSON SOIL TANK BLD
- 4950L. HUDSON SHEL REFRIG
- 4950M. HUDSON HEADHOUSE
- 4951. HUDSON VALLEY GARAGE
- 4952. HUD VALLEY POLE BARN
- 4960A. OPEN SHELTER
- 4960B. COVER BB-Q
- 4962. FREDONIA-STOR BLDG
- 4963A. FREDONIA PESTIC STRG
- 4966. VEG RES PESTICIDE STR
- 4966A. V.R. PEST ST 34027A
- 4966B. V.R. SOIL TK 34027B
- 4966C. V.R. SOIL TK 34027C
- 4966D. V.R. SPR REP 34027C
- 4967. ENTOMOLOGY STOR BLDG
- 4968. GROUND STORAGE SHED
- 4971. FREEDONIA INSTR SHED
- 4976. USDA PGRU MCCRTHY BN
- 4983. USDA PGRU CHEM STOR
- 4984. FARM NEW PUMPHSE
- 4987. DARROW FM PUMP
- 4988. P&E FIELD LAB
- 4990. USDA PGRU WELLGNT BN
- 4990B. USDA PGRU EQUIP SHED
- 4994. VEG ENT N HANSEN PB
- 4996. FIELD RES STRG. BARN

ACADEMIC BUILDINGS



Rehab Agricultural Research Pilot Plant
(\$12.1 Million)

Cornell University

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Agriculture and Life Sciences at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Mechanical Systems, Bradfield Hall	\$15,000	\$157	\$688	\$516			X		
Design Totals:	\$15,000	\$157	\$688	\$516					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Aricultural Quad, Utility Infrastructure and Landscape	\$8,349	\$2,124	\$8,019	\$323	X				
Demolition of Various Harford Teaching & Research Buildings	\$1,103	\$710	\$710	\$96	X				
Replace Roofs, Various Buildings, Phase 3	\$3,449	\$1,708	\$2,880	\$290	X				
Construction Totals:	\$12,901	\$4,541	\$11,609	\$709					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Agriculture and Life Sciences at Cornell University

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
College of Veterinary Medicine Equine Facilities Consolidation	\$2,250		D \$200	C \$2,050		
Replace Equine Park Main Barn	\$1,800		D \$100	C \$1,700		
Renovate Agricultural Facilities Complex	\$9,900				D \$1,800	C \$8,100
Renovate Plant Science Building	\$74,000	D \$8,700		C \$65,300		
Renovate Schurman Hall, Phase 1	\$4,500		D \$750	C \$3,750		
Renovate Ithaca Greenhouse, Phase 1	\$4,500			D \$750	C \$3,750	
Renovate Ithaca Greenhouse, Phase 2	\$4,500				D \$750	C \$3,750
College of Veterinary Medicine Clinical Research Center	\$2,700		D \$700	C \$2,000		
Replace Air Handler, Veterinary Research Tower	\$1,600		D \$100	C \$1,500		
Replace Roof, Veterinary Medical Center	\$2,000		D \$100	C \$1,900		
Rehabilitate Martha Van Rensselaer Hall West Addition	\$3,250			D \$100	C \$3,150	
Renovate East 3rd Floor Administration, IVES	\$2,000			D \$200	C \$1,800	
Capital Plan Project Totals:	\$113,000	\$8,700	\$1,950	\$79,250	\$11,250	\$11,850

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Agriculture and Life Sciences at Cornell University

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Renovate Agricultural Quad, Utility Infrastructure and Landscape	\$8,500	\$8,349	(\$151)
Demolition of Various Harford Teaching & Research Buildings	\$1,000	\$1,103	\$103
Replace Roofs, Various Buildings, Phase 3	\$3,426	\$3,449	\$23
	Phase Total:	\$12,926	\$12,901
			(\$25)
Completed Projects			
Rehabilitate Mechanical Systems, Stocking Hall	\$90,983	\$91,050	\$67
	Phase Total:	\$90,983	\$91,050
			\$67

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Human Ecology at Cornell University

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Martha Van Rensselaer Hall, Phase 3	\$49,560	\$299	\$2,636	\$33,254			X		
Construction Totals:	\$49,560	\$299	\$2,636	\$33,254					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Human Ecology at Cornell University

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Rehabilitate Martha Van Rensselaer Hall, Phase 3	\$50,000	\$49,560	(\$440)
Phase Total:	\$50,000	\$49,560	(\$440)

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Veterinary Medicine at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Schurman Hall, Phase 1	\$4,350	\$48	\$48	\$291		X			
Renovate Veterinary Research Tower	\$45,150	\$0	\$1,655	\$0			X		
Design Totals:	\$49,500	\$48	\$1,702	\$291					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate 6th & 7th Floors, Veterinary Research Tower	\$7,000	\$4,599	\$5,323	\$57	X				
Construct Class Expansion, College of Veterinary Medicine	\$66,602	\$10,253	\$61,648	\$818	X				
Construct College of Veterinary Medicine Community Practice Service Building	\$7,150	\$5,041	\$6,207	\$401	X				
Construction Totals:	\$80,752	\$19,893	\$73,178	\$1,275					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**New York State College of Veterinary Medicine at Cornell
 University**

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Replace Roofs, Multiple Clinical Program Buildings	\$1,120	D \$120	C \$1,000			
Renovate Small Animal Surgery Lighting, Veterinary Medical Center	\$1,000	D \$150	C \$850			
Demolish Various Buildings, Hungerford Hill	\$1,000	D \$120	C \$880			
Capital Plan Project Totals:	\$3,120	\$390	\$2,730	\$0	\$0	\$0

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Veterinary Medicine at Cornell University

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Construct Class Expansion, College of Veterinary Medicine	\$66,300	\$66,602	\$302
Construct College of Veterinary Medicine Community Practice Service Building	\$6,700	\$7,150	\$450
Phase Total:	\$73,000	\$73,752	\$752

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State Agricultural Experiment Station at Geneva

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Jordan Hall	\$3,500	\$24	\$24	\$282		X			
Design Totals:	\$3,500	\$24	\$24	\$282					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Agricultural Research Pilot Plant	\$12,119	\$8,606	\$10,080	\$894	X				
Upgrades & Repairs to Campus Electrical System	\$2,895	\$164	\$553	\$2,043	X				
Construction Totals:	\$15,014	\$8,770	\$10,633	\$2,938					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State Agricultural Experiment Station at Geneva

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehabilitate Potable Water Infrastructure	\$3,375	D \$375	C \$3,000			
Capital Plan Project Totals:	\$3,375	\$375	\$3,000	\$0	\$0	\$0

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State Agricultural Experiment Station at Geneva

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Upgrades & Repairs to Campus Electrical System	\$4,275	\$2,895	(\$1,380)
Phase Total:	\$4,275	\$2,895	(\$1,380)

STATE UNIVERSITY OF NEW YORK
COLLEGE OF ENVIRONMENTAL SCIENCE AND FORESTRY

2018 CAMPUS STATEMENT

Established in 1911 by an act of the New York State Legislature as the State's "institution for educational work in forestry," the SUNY College of Environmental Science and Forestry (ESF) became a founding member of the State University of New York system in 1948 and was re-chartered in 1972, to reflect the increased breadth of its programs. With a reputation as one of the nation's premier doctoral-granting educational institutions with a specialized emphasis on the science, design, engineering, policy and management of the natural and built environments, the College enrolls approximately 1,700 undergraduate and 600 graduate students who participate in the broadest array of environmental and renewable natural resources programs in the United States. The US News & World Report's 2014 edition of Best Colleges ranked ESF 36th among the nation's top public universities.

The College maintains academic campuses in Syracuse and Wanakena (Adirondacks), and has regional campuses and field stations on 25,000 acres around the State that focus on instruction, research, demonstration, and public service activities providing students and faculty with the capability to conduct hands-on field research, instruction and outreach. These include the Cranberry Lake Biological Station, Thousand Islands Biological Station, and Adirondack Ecological Center at the Newcomb campus, Charles Lathrop Pack Demonstration Forest, Heiberg Memorial Forest, Tully Field Station and the Lafayette Road Experiment Station.

The 17.8 acre Syracuse campus located in the southwest portion of the City of Syracuse is contiguous to Syracuse University and located near SUNY Upstate Medical University. Its faculty and staff regularly partner with both of these institutions on academic and research initiatives. The Syracuse campus is comprised of nine major buildings around a quadrangle, including a state-of-the-art chemistry building and a library with a specialized collection serving a statewide audience. Specialized facilities on campus include papermaking machines, extensive greenhouses, a microscopy center, geodetic facilities, an advanced analytical chemistry, two "green" roofs, photovoltaic panels on three of its buildings, and a unique biomass fueled combined heat and power system that will provide 60 percent of the campus' thermal energy and 20 percent of its electrical energy.

The Facilities Master Plan (FMP) initiative, completed in January 2012, outlines campus improvements necessary to realize the College's goals and academic mission. Strategic initiative priorities include the renovation of Marshall Hall, which will provide modern spaces for the Landscape Architecture Department, Environmental Studies and part of Natural Resources Management as well as shared classrooms.

Marshall Hall was built in 1933, with the last major renovation circa 1968. The building is a four story steel frame and masonry structure with masonry walls and has a gross square footage of 90,061 Square Feet and a Net Assignable Square footage of 55,526. Most of its original systems are intact, in poor to fair condition. A Program Study for the complete renovation of Marshall Hall was completed in June of 2013. This study will be the starting point for program verification and will inform the design. The renovated design will respect the existing architecture but include a deep energy retrofit maximizing energy conservation beyond code standards. Cohesive and comprehensive site improvements are essential under the project to reflect and showcase the Landscape Architecture program as Marshall's signature program. Sensitive, high-value improvements to ADA site access will greatly improve accessibility for the entire campus community.

The Roosevelt Wild Life Collection is currently in construction in the lower level of the Gateway building in a previously unfinished 5,000 Square Foot space and will be completed this summer. This facility will be a consolidation of SUNY ESF natural history collections and associated biodiversity informatics into a single, publicly observable Roosevelt Wild life collection. The space will include a classroom and compact storage system to house the collection of specimens.

On the main campus in Syracuse, the College has recently begun a series of projects aimed at utilizing limited Critical Maintenance funds to provide updated teaching and research facilities and maintain buildings in good repair. Rehabilitation of a number of classrooms and laboratory spaces across campus are in planning. Other critical maintenance projects currently in construction for the main campus include the Rehabilitation of the Illick Hall Lecture Hall 5 and Phase II of the Illick air handlers both projects will be completed this summer. A comprehensive energy audit is under way and will be completed in the summer of 2017, and will be followed by a campus wide Energy Master plan. A comprehensive building wide program study will begin this year. This study will provide the roadmap and framework for future interior renovations.

A critical maintenance project to address regulatory storm water compliance, roof repairs, access control, and deferred maintenance for the Ranger School and Biological Station at Cranberry Lake, is currently in construction and scheduled to be completed in fall of 2018.

**State University of New York
Colleges of Environment Science and Forestry**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			3,976.42
Total State Owned Buildings	190	0	190
Total State Owned Gross Square Feet (GSF)	1,126,456	0	1,126,456
Total State Owned Net Assignable Square Feet (NASF)	726,841	0	726,841

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	83,228	466,156	577,072
Percentage of Total GSF	7.4%	41.4%	51.2%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
48%	20%	2%	8%	21%	2%	100%


Main Campus - Owned Facilities

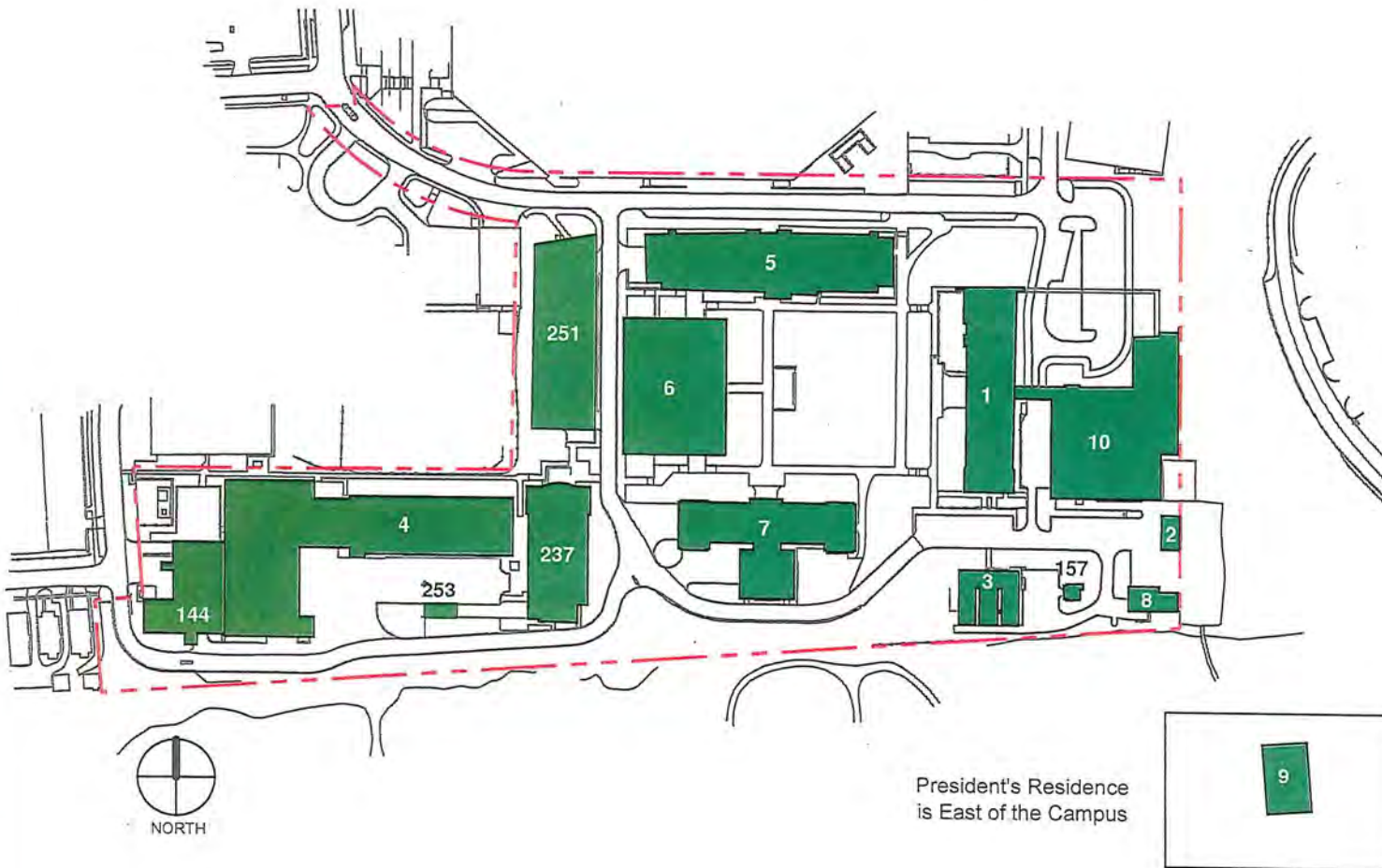
BUILDING INDEX

1. BRAY HALL
2. GARAGE
3. GREENHOUSE
4. BAKER LABORATORY
5. ILLICK HALL
6. MOON MEMORIAL LIBRARY
7. MARSHALL HALL
8. MAINTENANCE
9. PRESIDENT'S RES. (OFF CAMPUS)
10. WALTERS HALL
144. NEW MAINTENANCE
157. CHEMICAL STORAGE
237. E. C. JAHN LAB
248. GARAGE (not shown)
249. CLASSROOM (not shown)
250. MAIN BUILDING (not shown)
251. GATEWAY BUILDING
253. ELECTRIC SWITCHGEAR BLDG

NOT SHOWN ON MAP:

- PACK DEMONSTRATION FOREST
- CRANBERRY LAKE BIOLOGICAL STATION
- BIOLOGICAL STATION DOCK FACILITY
- HEIBERG MEMORIAL FOREST
- HUNTINGTON FOREST
- SYRACUSE FOREST EXPERIMENT STATION
- TULLY NURSERY
- RANGER SCHOOL AT WANAKENA
- SHOTBAG ISLAND LAB
- MAINTENANCE GARAGE
- CEAN RESEARCHER BLDG
- CLASSROOM 1
- INSTRUMENT LAB/OFFICE

 ACADEMIC BUILDINGS





Various Improvements - Wanakena Ranger School
(\$3.1 Million)



Marshall Hall – Repair Gutter, Roofing and
Masonry
(\$1.2 Million)

College of Environmental Science and Forestry

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Environmental Science and Forestry

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Huntington Forest New Maintenance Building/Adirondack Ecological Center	\$4,300	\$10	\$181	\$0			X		
Design Totals:	\$4,300	\$10	\$181	\$0					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Wanakena Ranger School - Various Building and Site Improvements	\$3,132	\$1,480	\$1,875	\$1,023	X				
Rehab Illick Hall Lecture Room 5	\$1,575	\$94	\$94	\$1,322	X				
Fire Alarm Improvements for CO Monitoring- Syracuse and Regional Campuses	\$1,150	\$57	\$61	\$23		X			
Create Education and Research Center in Gateway Building	\$2,000	\$1,145	\$1,207	\$520	X				
Construction Totals:	\$7,857	\$2,776	\$3,237	\$2,888					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Environmental Science and Forestry

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Marshall Hall	\$42,305	D \$3,838	C \$35,562		E \$2,905	
Energy Conservation Measures 2020-21 - Phase 2	\$1,000				D \$250	C \$750
Upgrade ADA Access at Quad	\$1,600			D \$250		
Reconstruct Bray - Walters Bridge Connector	\$1,000			C \$1,350		
Rehab Classrooms, Lecture Hall & Surge Space - Illick Hall	\$3,880		D \$700	D \$250		
Selected Renovations - Illick Hall per Program Study	\$2,900			C \$750		
Renovate Illick Hall	\$63,900			C \$2,900	E \$280	
Create Surge Space for Marshall Hall Renovations	\$1,750		D \$700		D \$400	C \$2,250
			C \$1,250			E \$250
			E \$250			D \$9,300
Capital Plan Project Totals:	\$118,335	\$3,838	\$38,462	\$5,500	\$3,835	\$12,550

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Environmental Science and Forestry

Capital Plan Project

Projects Under Design	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
<hr/>			
Projects Under Construction			
Replace/Rehab Air Handling Units, Illick Hall	\$860	\$1,083	\$223
Rehab Illick Hall Lecture Room 5	\$873	\$1,575	\$702
Fire Alarm Improvements for Carbon Monoxide Monitoring- Syracuse and Regional Campuses	\$895	\$1,150	\$255
Repair Rooftop Greenhouses - Illick Hall	\$850	\$460	(\$390)
Phase Total:	\$3,478	\$4,268	\$790

**STATE UNIVERSITY OF NEW YORK
COLLEGE OF OPTOMETRY**

2018 CAMPUS STATEMENT

The College of Optometry, located at 33 West 42nd Street in mid-Manhattan, was founded as a State College within the SUNY system in 1971, to educate doctors of optometry (O.D. degree) to meet the future eye care needs of the people of New York State. The College moved into its current campus in 2000. Authority was granted in 1978 for awarding the M.S. and Ph.D. in vision science. Since its founding, the College has become a national and international resource in professional and graduate education, general and specialty patient care, and vision science research. Students apply to the College because of the caliber of instruction, the excellent clinical and research facilities, and the size and diversity of the patient population.

The College's total number of professional (Doctor of Optometry) and graduate (M.S. and Ph.D.) students expected for the fall of 2018 is 403. There will be 41 Residents in advanced clinical competency programs with 18 located at the College and 23 at sites external to the College. About 26% of the total student body is out-of-state. The learning environment at the College offers students a comprehensive education, resulting in 81% of students passing part 1 of Optometry's national written licensing exam the first time they took it. Additionally, 97% of the class of 2017 passed all three parts prior to graduation.

The College of Optometry is housed in a single, 18-story building in mid-Manhattan. The building is fully utilized by the College's education, patient care and research programs and, in addition, houses the SUNY Welcome Center. The College's capital project plans focus substantially on "critical maintenance," that is, building preservation, code compliance, and health and safety. For example, having completed a comprehensive upgrade of the building's electrical switchgear, electrical feeders and emergency power generation capacity as well as the replacement of mechanical equipment on the roof, 17th floor and the basement, we are now beginning the second phase of this mechanical project in which the air handling units on floors 3 – 12, 17 and 18 will be replaced over a period of several years.

Additional projects are also about to get underway. One of these, the renovation of the lower lobby (basement mezzanine) for student teaching labs, should be in construction in the summer of 2018. One positive byproduct of this project is the potential for swing space created on upper floors once those teaching labs are relocated to the lower lobby.

During this year, the College's focus on renovating the University Eye Center's (UEC) patient care floors continued. Two projects are underway on floors 7 and 10. The entire 7th floor, UEC's primary care floor, is now in design. That project's proposed renovations are intended to streamline patient and provider flow and create an enhanced user experience. Specifically, the completed design should coordinate the physical spaces with the patient service/education process by correctly providing the appropriate spaces and adjacencies. The 10th-floor design addresses the UEC's intent to improve the overall patient experience in a very innovative and imaginative fashion, in this case for a new 5,000 square foot pediatric unit. Construction should be underway by the end of this calendar year. To remain competitive in the market for eye care services and to continue to attract top-tier students, the College's clinical operations must keep up with the times both in terms of superior patient care and modern facilities and equipment.

Finally, the College benefits greatly through the use of its Minor Critical Maintenance funding. Many small but high impact projects are made possible through the careful use of MCM funding. Such projects take place throughout the building and may be requested in annual budget submissions or during the year on an as-needed basis.

**State University of New York
College of Optometry**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			0.43
Total State Owned Buildings	1	0	1
Total State Owned Gross Square Feet (GSF)	298,000	0	298,000
Total State Owned Net Assignable Square Feet (NASF)	154,386	0	154,386

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet			298,000
Percentage of Total GSF	0.0%	0.0%	100.0%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
64%	0%	2%	16%	18%	0%	100%

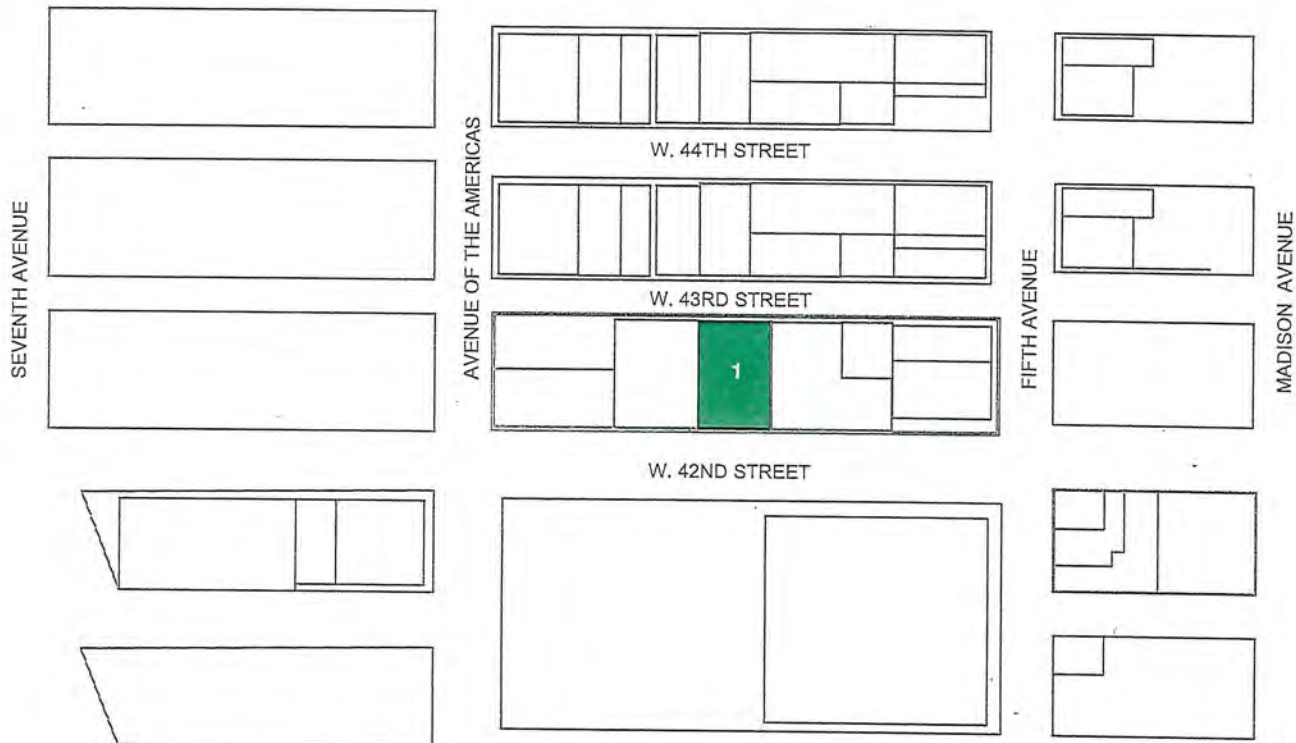
SUNY State College of Optometry

Main Campus - Owned Facility

BUILDING INDEX
1. COLLEGE OF OPTOMETRY

ACADEMIC BUILDINGS

FALL 2017





Rehab Building Systems
(\$26.5 Million)



College of Optometry

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Optometry

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate 10th Floor for Pediatric Clinic	\$3,376	\$13	\$13	\$422	X				
Renovate 7th Floor for Clinical Operations	\$11,049	\$0	\$0	\$843		X			
Design Totals:	\$14,425	\$13	\$13	\$1,265					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Lower Lobby	\$4,103	\$39	\$234	\$2,626		X			
Rehab Building Systems	\$26,480	\$2,125	\$17,261	\$8,988			X		
Construction Totals:	\$30,583	\$2,164	\$17,495	\$11,613					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Optometry

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Auditorium Lobby Bathrooms & University Police Department	\$2,000	D \$300	C \$1,700			
Rehabilitate Perimeter Heating System	\$1,000	D \$150		C \$850		
Renovate Bathrooms for ADA	\$3,600		D \$600			
			C \$3,000			
Vertical Infrastructure Upgrades	\$1,800			D \$300	C \$1,500	
Rehabilitate Structure & Waterproof Basement	\$2,400			D \$400	C \$2,000	
Rehabilitate Staircases - Phase 2	\$2,160			D \$360		
				C \$1,800		
Renovate 3rd Floor Mezzanine for Facilities	\$5,200				D \$800	C \$4,000
Renovate 14th Floor for Surge	\$3,790			D \$540	C \$3,000	E \$250
Renovate 15th Floor for Research/Support	\$9,850				D \$1,200	C \$7,800
Capital Plan Project Totals:	\$31,800	\$450	\$5,300	\$4,250	\$8,500	\$12,050

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Optometry

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate 10th floor for Pediatric Clinic	\$2,994	\$3,376	\$382
Renovate 7th floor for Clinical Operations	\$8,000	\$11,049	\$3,049
	Phase Total:	\$14,425	\$3,431
Projects Under Construction			
Renovate Lower Lobby	\$4,911	\$4,103	(\$808)
Rehab Building Systems	\$27,949	\$26,480	(\$1,469)
	Phase Total:	\$30,583	(\$2,277)
Completed Projects			
Multipurpose Space 3rd Floor	\$9,900	\$10,425	\$525
Lobby Renovations	\$5,995	\$5,985	(\$10)
	Phase Total:	\$16,410	\$515

**STATE UNIVERSITY OF NEW YORK
UPSTATE MEDICAL UNIVERSITY**

2018 CAMPUS STATEMENT (Academic)

The State University of New York Health Upstate Medical University traces its roots to 1834, when medical educators from New York City founded the nation's 25th medical school at a small liberal arts college in the upstate community of Geneva. In 1867, the medical school became part of Syracuse University, and in 1950, the medical college was incorporated into the State University of New York. Today, the University includes four colleges: College of Nursing, College of Medicine, College of Health Professions, and College of Graduate Studies with an enrollment of over 1,500 students. The College of Medicine, with nearly 700 students, is the largest of the four colleges.

The current campus is located in the urban University Hill section of Syracuse, with a main campus comprised of 18 buildings on approximately 42 acres including the Weiskotten Basic Science Building, the Institute for Human Performance and University Hospital.

The mission of Upstate is to support health care in the Central New York region through the provision of excellent teaching, research and patient care. The campus facilities provide a key component for that mission. The dynamic nature of medical research requires constant renovation, improvement and expansion of the physical space. In addition, the continuous growth of student enrollment necessitates expansion of both classroom and lab space.

Upstate has 50 active projects focused exclusively on the academic mission of the University. In addition, there are 17 active projects considered to be shared services that support both the academic and clinical mission of the University. These capital construction projects include major renovation projects, such as the new teaching simulation center renovations to the Medical Library. In addition, there are several projects underway which improve the campus infrastructure and/or improve program space. A few of these projects include the next phase of the site/security program; relocation of the education/communication department; improvements to the admissions offices; improvements within the medical library to support student life; improvements to teaching and research spaces and replacement of critical infrastructure such as switch gear and primary electrical service in a research building.

In addition, Upstate has completed master plans for complete renovations of both Weiskotten and Silverman Halls. These require multi-phase, multi-year initiative to upgrade the facilities to current standards expected by today's medical students. The current facilities, if not upgraded, will place Upstate at a significant competitive disadvantage. Immediate projects are to upgrade infrastructure, then initiate design through schematic, then carve out for first phases of design for construction.

**State University of New York
Health Science Center at Syracuse**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			138.82
Total State Owned Buildings	29	1	30
Total State Owned Gross Square Feet (GSF)	2,860,522	75,911	2,936,433
Total State Owned Net Assignable Square Feet (NASF)	846,886	3,125	850,011

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	782,659	1,482,471	671,303
Percentage of Total GSF	26.7%	50.5%	22.9%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
78%	1%	1%	5%	14%	0%	100%

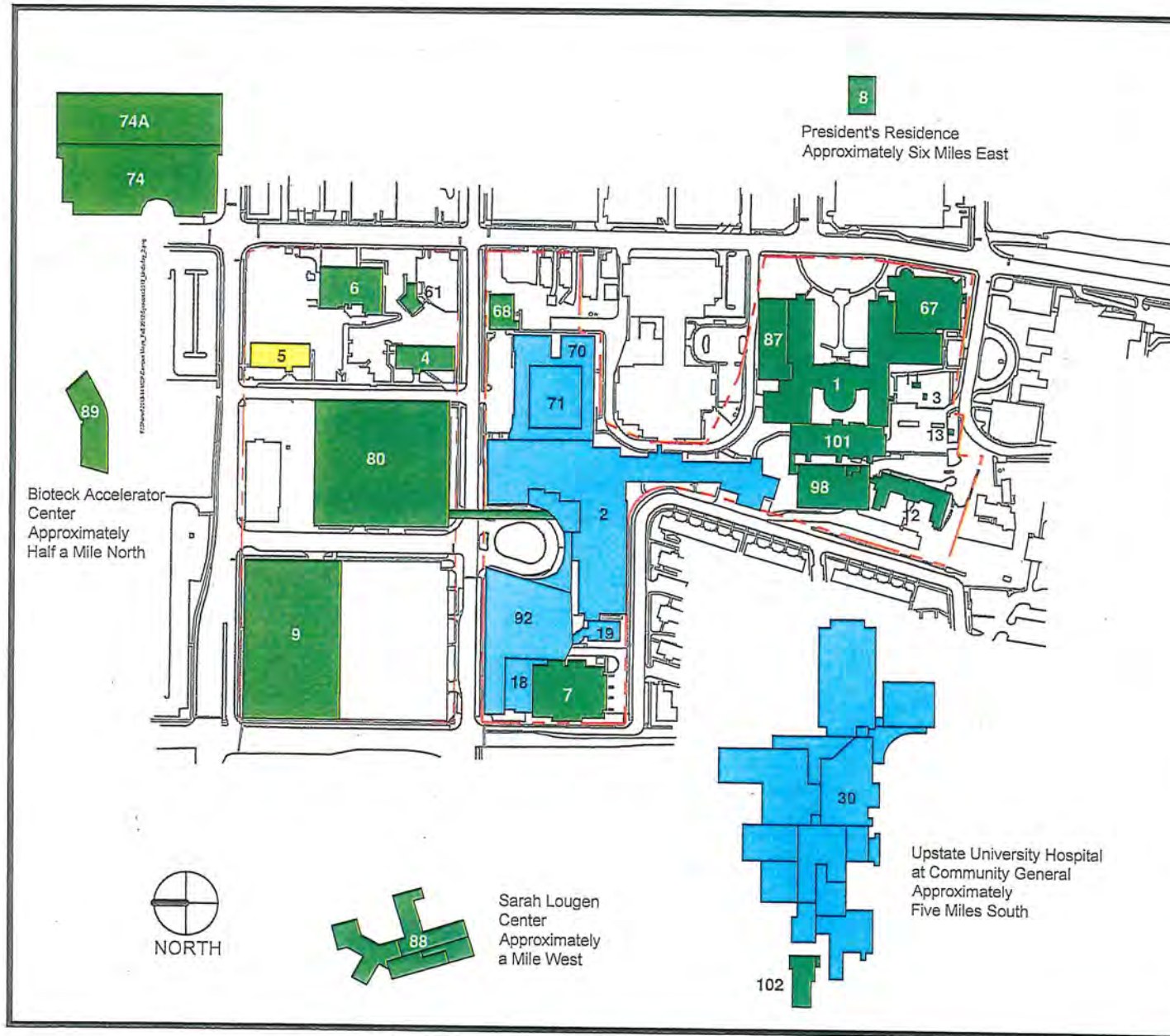
Upstate Medical University
STATE UNIVERSITY OF NEW YORK

Main Campus - Owned Facilities

BUILDING INDEX

1. WEISKOTTEN HALL
2. UNIVERSITY HOSPITAL
3. METER SUBSTATION
4. JACOBSEN HALL STAGE VII
5. CLARK HALL STAGE VIII
6. CAMPUS ACT. BLDG.
7. COMPUTER WAREHOUSE BLDG.
8. PRESIDENT'S HOUSE (off campus)
9. PARKING GARAGE
11. GENERATOR BUILDING
12. A. C. SILVERMAN
13. VOLATILE STORAGE BLDG.
18. REGIONAL ONCOLOGY CENTER
19. MRCT IMAGE CENTER
30. UPSTATE UNIVERSITY HOSPITAL AT COMMUNITY GENERAL
31. PHYSICIANS OFFICE BLDG - NORTH (not shown)
32. MAINTENANCE GARAGE (not shown)
33. PARKING GARAGE - CGH (not shown)
36. MECHANICAL ROOM (not shown)
37. PHYSICIANS OFFICE BLDG - SOUTH (not shown)
38. STEAM PLANT - CGH (not shown)
61. DAY CARE CENTER
67. MEDICAL LIBRARY
68. BOILER HOUSE
70. CONCENTRATED CARE CENTER
74. INSTITUTE FOR HUMAN PERFORMANCE
- 74A NEUROSCIENCE RESEARCH CENTER
80. PARKING GARAGE/BRIDGE
87. SETNOR ACADEMIC BUILDING
88. SARAH LOUGEN CENTER
89. BIOTECK ACCELERATOR CENTER
92. UPSTATE CANCER CENTER
98. NEW ACADEMIC BUILDING
101. WEISKOTTEN HALL ADDITION
102. CORD BLOOD BUILDING

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS
- HOSPITAL BUILDINGS



State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Health Science Center at Syracuse

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Motor Control Center & Cabling - Weiskotten Hall Addition	\$1,750	\$68	\$68	\$72		X			
Upgrade Switchgear SS4 & SS5 Weiskotten Hall Addition	\$3,350	\$0	\$0	\$270		X			
Upgrade Mechanical System Weiskotten Hall Addition	\$1,400	\$31	\$130	\$0		X			
Domestic Lab Animal Research Renovations Phase 3 Weiskotten Hall	\$19,616	\$255	\$2,575	\$989			X		
Design Totals:	\$26,116	\$355	\$2,773	\$1,330					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Campus Security Systems	\$1,250	\$42	\$513	\$87	X				
Rehabilitate Sarah Loguen Center - Phase 3	\$3,220	\$93	\$2,941	\$139		X			
Education Communication Fit-Out Weiskotten Hall	\$2,000	\$1,055	\$1,806	\$136			X		
Site Safety Improvements - New Academic Building, Weiskotten Hall & Silverman Hall	\$4,200	\$938	\$953	\$1,404	X				
Renovate Neuroscience Lab in Institute for Human Performance	\$1,500	\$109	\$109	\$22	X				
Upgrade Steam Generating and Distribution Plant	\$4,713	\$315	\$1,001	\$149		X			
Cord Blood Bank Facility	\$15,000	\$334	\$14,390	\$228		X			
Campus Site and Facility Safety Improvements	\$3,800	\$17	\$2,961	\$63		X			
Rehabilitate Elevators - Weiskotten Hall	\$3,500	\$1,017	\$1,225	\$1,733		X			
Rehabilitate Academic Clinical Pathology - Weiskotten Hall	\$2,552	\$143	\$2,501	\$38			X		
Rehabilitate for Simulation Center, Medical Library Basement	\$11,100	\$3,578	\$4,121	\$2,641	X				
Construction Totals:	\$52,835	\$7,641	\$32,520	\$6,639					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Health Science Center at Syracuse

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Silverman Hall	\$13,295	D \$1,020		C \$12,275		
Renovate Central Equipment and Decontamination, Community Campus	\$1,034	D \$184	C \$850			
Construct Infusion Clinic, Upstate Cancer Center at Community Campus	\$2,800	D \$350	C \$2,150	E \$300		
Renovate 4 West Wing, Community Campus Hospital	\$2,800	D \$225		C \$2,175	E \$400	
Renovations to Clark Tower	\$24,700			D \$2,500	C \$21,000	E \$1,200
Renovation Campus Activities Building	\$7,800				D \$1,350	
Renovation Silverman Hall	\$14,500	D \$1,500		C \$12,400		E \$600
Renovate Weiskotten Hall, Phase 3	\$5,550				D \$800	
Renovate Institute for Human Performance (IHP)	\$6,250			D \$750		C \$4,500
Renovate Weiskotten Hall, Phase 2	\$4,800		D \$800		C \$4,000	
Sarah Loguen Center Roof Replacement	\$1,600	D \$250	C \$1,350			
Capital Plan Project Totals:	\$85,129	\$3,529	\$5,150	\$30,400	\$27,550	\$6,300

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Health Science Center at Syracuse

Capital Plan Project

	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Domestic Lab Animal Research Renovations - Phase 3 - Weiskotten Hall	\$26,670	\$19,616	(\$7,054)
Phase Total:	\$26,670	\$19,616	(\$7,054)
Projects Under Construction			
Rehabilitate Sarah Loguen Center - Phase 3	\$3,136	\$3,220	\$84
Education Communication Fit-Out Weiskotten Hall	\$1,895	\$2,000	\$105
Upgrade Steam Generating and Distribution Plant	\$2,612	\$4,713	\$2,101
Campus Site and Facility Safety Improvements	\$3,300	\$3,800	\$500
Rehabilitate for Simulation Center, Medical Library Basement	\$11,000	\$11,100	\$100
Phase Total:	\$21,943	\$24,833	\$2,890
Completed Projects			
Institute for Human Performance (IHP) Expansion	\$70,956	\$70,973	\$17
New Academic Building	\$41,979	\$41,365	(\$614)
Phase Total:	\$112,935	\$112,338	(\$597)

**STATE UNIVERSITY OF NEW YORK
UPSTATE MEDICAL UNIVERSITY**

2018 CAMPUS STATEMENT (Clinical)

The State University of New York Health Upstate Medical University traces its roots to 1834, when medical educators from New York City founded the nation's 25th medical school at a small liberal arts college in the upstate community of Geneva. In 1867, the medical school became part of Syracuse University, and in 1950, the medical college was incorporated into the State University of New York. Today, the University includes four colleges: College of Nursing, College of Medicine, College of Health Professions, and College of Graduate Studies, with an enrollment of over 1,500 students. The College of Medicine, with nearly 700 students, is the largest of the four colleges.

University Hospital is currently a 409-bed in-patient teaching hospital located within the footprint of the main Upstate Medical University campus. University Hospital is the only tertiary care hospital in the immediate area and serves a 17 county area in Upstate New York. Its service area includes the city of Syracuse as well as many surrounding communities and outlying rural communities. The hospital is the region's only designated stroke center, Level I trauma center, burn center, and poison control center.

In July 2011, University Hospital acquired Community General, a 306-bed hospital which is nationally recognized for its premier orthopedic program, spine surgery, bariatric surgery and maternity services. Thus, adding another campus with several buildings that will require maintenance and upgrades to bring up to University Hospital standards.

University Hospital provides one of the highest levels of care in the State as measured by its case-mix factor. The hospital also provides a significant level of indigent care and has significantly increased its outpatient clinic and emergency room visits over the past four years. Like the University Hospital at Brooklyn, Upstate Medical University is a free standing Health Science Center with a robust medical education and health professions program, and the hospital serves as the principal site for the training of tomorrow's health care professionals.

The mission of Upstate is to support health care in the Central New York region through the provision of excellent teaching, research and patient care. The campus facilities provide a key component for that mission. The dynamic nature of medical research requires constant renovation, improvement and expansion of the physical space. In addition, the continuous growth of student enrollment necessitates expansion of both classroom and lab space.

Upstate has 70 active projects focused exclusively on the clinical mission of the University. In addition, there are 15 active projects considered to be shared services that support both the academic and clinical mission of the University. The clinical operation has received \$90 million in new bond capital for FY 2018-19. In addition, a new ambulatory care facility with a total project cost \$210 million, is scheduled to break ground in the Fall of 2018. The hospital also continues to invest operating cash to initiate capital programs to support the strategic plan.

The two most significant projects under construction include a new maternity and post-partum unit at the Community Campus, and the build out of the 4th and 5th floors of the cancer center into additional treatment rooms and a new clinical pathology laboratory. These two projects total nearly \$30 million in construction value.

The hospitals are also beginning design and facilities planning efforts for key elements of the strategic hospital plan. They include a complete renovation of the main hospital kitchen and potentially the shelling of a new tower above the new kitchen footprint, setting the stage for future patient room renovations to transform all patient rooms into single occupancy. In addition, master planning is underway to upgrade and potentially expand the University Hospital Operating Room suite. This program is aimed at modernizing the actual operating rooms, as well as to upgrade pre- and post-operative areas so that "through put and quality" can be improved. Lastly, master planning is being initiated to determine how best to align mental health and physical medicine and rehab services across both hospitals such that services can be improved and performed in a more efficient manner.

**State University of New York
Upstate Medical University**

Facility Profile as of Fall 2017

Facility Profile	Hospital	Residential	Total
Total State Owned Acreage			Included in Main Campus
Total State Owned Buildings	9	0	9
Total State Owned Gross Square Feet (GSF)	1,621,122	0	1,621,122
Total State Owned Net Assignable Square Feet (NASF)	864,643	0	864,643

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	412,468	219,944	988,710
Percentage of Total GSF	25.4%	13.6%	61.0%

Net Assignable Space Distribution by Building Major Use						
Clinic	Research	Student Activities	Administration	Central Services	Residential	Total
90%	0%	0%	2%	8%	0%	100%

Upstate Medical University
STATE UNIVERSITY OF NEW YORK

Main Campus - Owned Facilities

BUILDING INDEX

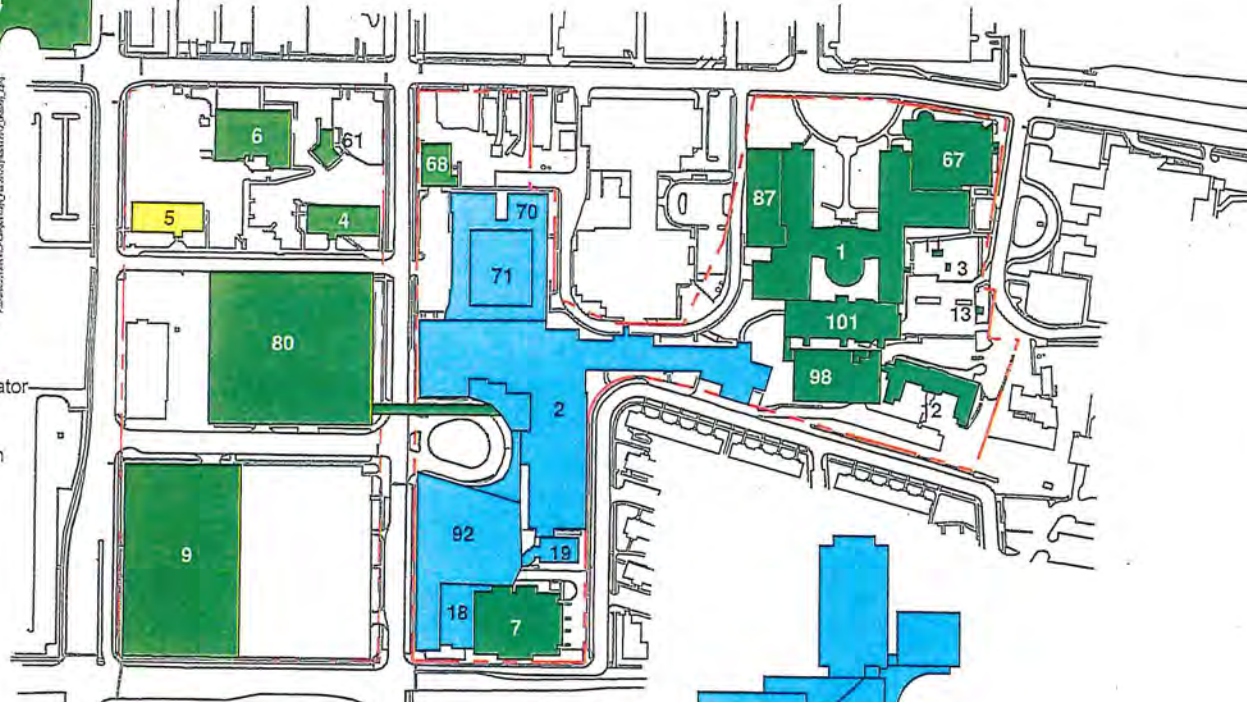
1. WEISKOTTEN HALL
2. UNIVERSITY HOSPITAL
3. METER SUBSTATION
4. JACOBSEN HALL STAGE VII
5. CLARK HALL STAGE VIII
6. CAMPUS ACT. BLDG.
7. COMPUTER WAREHOUSE BLDG.
8. PRESIDENT'S HOUSE (off campus)
9. PARKING GARAGE
11. GENERATOR BUILDING
12. A. C. SILVERMAN
13. VOLATILE STORAGE BLDG.
18. REGIONAL ONCOLOGY CENTER
19. MRCT IMAGE CENTER
30. UPSTATE UNIVERSITY HOSPITAL AT COMMUNITY GENERAL
31. PHYSICIANS OFFICE BLDG - NORTH (not shown)
32. MAINTENANCE GARAGE (not shown)
33. PARKING GARAGE - CGH (not shown)
36. MECHANICAL ROOM (not shown)
37. PHYSICIANS OFFICE BLDG - SOUTH (not shown)
38. STEAM PLANT - CGH (not shown)
61. DAY CARE CENTER
67. MEDICAL LIBRARY
68. BOILER HOUSE
70. CONCENTRATED CARE CENTER
74. INSTITUTE FOR HUMAN PERFORMANCE
- 74A. NEUROSCIENCE RESEARCH CENTER
80. PARKING GARAGE/BRIDGE
87. SETNOR ACADEMIC BUILDING
88. SARAH LOUGEN CENTER
89. BIOTECK ACCELERATOR CENTER
92. UPSTATE CANCER CENTER
98. NEW ACADEMIC BUILDING
101. WEISKOTTEN HALL ADDITION
102. CORD BLOOD BUILDING

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS
- HOSPITAL BUILDINGS

8
President's Residence
Approximately Six Miles East

74A
74

89
Bioteck Accelerator Center
Approximately Half a Mile North



88
Sarah Lougen Center
Approximately a Mile West

30
Upstate University Hospital at Community General
Approximately Five Miles South

102



Renovate Maternity Suite
(\$8.5 Million)



University Hospital at Syracuse

State University of New York
University Hospital at Syracuse

Profile of Clinical Services/Utilization

For the Year Ended December 31st

	2010	2011 UH	2011 CG	2012 UH	2012 CG	2013 UH	2013 CG	2014 UH	2014 CG	2015 UH	2015 CG	2016 UH	2016 CG	2017 UH	2017 CG
Inpatient (excludes newborns):															
Total licensed beds	409	409	326	409	326	409	326	409	326	409	326	409	326	409	326
Total discharges	20,034	20,656	3,572	21,679	7,557	21,079	7,822	20,453	8,135	21,484	8,773	22,807	8,730	24,955	9,067
Total patient days	130,213	134,483	14,069	141,093	30,651	134,121	38,815	133,519	41,815	131,030	46,270	131,806	44,177	143,152	47,112
Total occupancy	87%	90%	40%	95%	58%	90%	73%	81%	72%	80%	80%	80%	76%	87%	81%
Average length of stay (days)	6.5	6.5	3.9	6.5	4.1	6.4	5.0	6.5	5.1	6.1	5.3	5.8	5.1	5.7	5.2
Outpatient:															
Emergency room visits (ER)	57,059	59,012	11,517	63,220	22,737	67,092	23,176	67,012	24,217	66,546	25,866	68,475	25,767	70,808	25,324
Number of admissions from ER	11,282	11,457	1,691	12,576	2,930	12,510	3,150	12,702	3,541	13,394	4,242	14,163	4,342	16,670	4,399
Percentage of admissions from ER visits	20%	19%	15%	20%	13%	19%	14%	19%	15%	20%	16%	21%	17%	24%	17%
Outpatient clinic visits	119,038	116,885	1,422	114,368	6,212	116,119	5,409	133,790	7,417	146,835	10,805	155,799	9,216	174,269	8,741
Other outpatient visits	156,908	175,352	15,998	175,176	31,815	182,646	32,433	193,601	30,193	246,157	32,709	269,506	15,988	306,368	na
Ambulatory surgery procedures	5,652	6,556	1,933	7,026	2,891	7,015	2,976	7,733	2,722	8,675	2,979	9,186	3,187	9,378	3,264
Case mix index - Medicare	1.80	1.67	1.21	1.77	N/A	1.60	1.10	1.80	1.17	1.72	1.24	1.68	1.28	1.62	1.30
Case mix index - Non-Medicare	2.01	1.71	N/A	1.73	N/A	1.76	1.10	1.61	1.30	1.59	1.11				
Payer mix percentages:															
Medicare	28%	28%	36%	27%	36%	32%	38%	31%	39%	30%	43%	28%	39%	28%	38%
Medicaid	10%	10%	4%	8%	5%	6%	10%	7%	7%	7%	5%	6%	4%	6%	4%
Blue Cross/Blue Shield	10%	10%	23%	10%	20%	7%	13%	5%	8%	4%	4%	5%	5%	5%	4%
Commercial	10%	9%	9%	7%	9%	6%	8%	7%	7%	8%	7%	7%	7%	8%	7%
Managed care	29%	32%	20%	33%	24%	35%	26%	39%	35%	41%	36%	44%	40%	44%	41%
Self pay	3%	2%	3%	2%	2%	6%	1%	4%	3%	2%	3%	2%	3%	2%	4%
Workers compensation	2%	2%	3%	2%	1%	1%	1%	1%	0%	1%	1%	1%	1%	1%	1%
Other	8%	8%	1%	9%	2%	7%	3%	6%	2%	7%	1%	7%	1%	6%	1%
Total FTE employees	3,799	3,989	315	4,104	781	3,868	790	4,108	807	4,201	826	4,565	804	4,806	830

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York Health Science Center at Syracuse

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovation for Multi-Person Hyperbaric & Endoscopy - University Hospital	\$2,800	\$5	\$5	\$215		X			
Rehab University Hospital North Wing Patient Rooms & Nursing Stations	\$2,100	\$0	\$0	\$0	X				
Renovate University Hospital 5th Floor South Wing for Clinical Pathology	\$2,500	\$39	\$39	\$155		X			
Construct Health and Wellness Center	\$210,000	\$6,461	\$6,461	\$6,570	X				
Site & Safety Improvements - Community General Hospital	\$1,507	\$0	\$0	\$0	X				
Rehab Elevators - Physician's Office Building - North	\$2,000	\$0	\$0	\$0		X			
Rehabilitate Elevators at University Hospital	\$4,200	\$57	\$57	\$339		X			
Renovate Urology Department at Community General Hospital	\$1,100	\$0	\$0	\$0		X			
University Hospital - South Wing Exterior Facade Replacement	\$1,925	\$0	\$81	\$52		X			
Design Totals:	\$228,132	\$6,562	\$6,643	\$7,331					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Build-Out 5th Floor - Cancer Center	\$9,825	\$4,776	\$7,482	\$1,185	X				
Build-Out 4th Floor - Cancer Center	\$11,450	\$8,359	\$8,493	\$1,194	X				
Rehab University Hospital 7 West for Behavioral Health	\$4,500	\$8	\$52	\$117		X			
Renovate University Hospital 1st Fl for Family Services & Lobby	\$3,200	\$355	\$461	\$164		X			
Renovate Family Practice at Physician's Office Building - North	\$4,360	\$2,102	\$2,168	\$240	X				
Upgrade Fire Alarm - University Hospital	\$2,000	\$783	\$783	\$1,217	X				
Replace University Hospital Roof	\$2,530	\$413	\$2,111	\$0		X			
Renovate Maternity Suite at Community General Hospital - 2 East	\$8,500	\$2,657	\$5,862	\$1,390	X				
Construction Totals:	\$46,365	\$19,452	\$27,411	\$5,507					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Future Planned Hospital Projects - Over \$1M Construction

State University of New York Health Science Center at Syracuse

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019 Phase \$	SFY 2019/2020 Phase \$	SFY 2020/2021 Phase \$	SFY 2021/2022 Phase \$	SFY 2022/2023 Phase \$			
Renovate Endoscopy Suite	\$5,350	D	\$300	C	\$3,400	E	\$1,650		
Renovate University Hospital Kitchen	\$13,000			D	\$1,000		C	\$12,000	
Construct Outpatient Neurosurgery Clinic at the Community Campus	\$1,984	D	\$181	C	\$1,442				
				E	\$362				
Curtain Wall Modifications -University Hospital	\$1,320	D	\$130	C	\$1,190				
Fire Suppression - University Hospital (02) & UJH at Community General Hospital (30)	\$6,930	D	\$1,000			C	\$5,930		
Renovate Combustion Ventilation & RO System Universtiy Hospital-Main Boiler Plant (68)	\$2,225	C	\$2,225						
Upgrade CO Detection & Notification- University Hospital & UJH at Community General Hospital	\$1,050	D	\$60	C	\$990				
Roof Replacements, Community Campus	\$2,000	D	\$300	C	\$1,700				
Renovate Heart & Vascular Center - University Hospital 6th Floor	\$8,000	D	\$500			C	\$7,500		
Renovate Transplant Clinic - University Hospital 2nd floor	\$3,500	D	\$250			C	\$3,250		
Replace Patient Lifts - Unniversity Hospital & Community General Hospital	\$1,750	D	\$250	C	\$200				
				E	\$1,300				
Emergency Power Upgrades - University Hospital East Wing	\$20,000			D	\$2,000		C	\$18,000	
Infrastructure Upgrades - Community Campus & Downtown	\$20,000			D	\$2,000		C	\$18,000	
Relocate and Expand the Emergency Department and Behavioral Health Services	\$90,000			D	\$15,000		C	\$70,000	
Consolidate Inpatient Rehabilitation Services to the Downtown Campus	\$19,500			D	\$2,000		C	\$17,500	
Expand and Modernize Outdated Operating Rooms at both Campuses	\$30,000			D	\$5,000		C	\$25,000	
Upgrade Radiology Suites - Community General Hospital	\$2,000			D	\$300		C	\$1,700	
Renovate Med/Surge Floor - Community General Hospital	\$50,000			D	\$8,000		C	\$42,000	
Relocate Pathology Labs Post Core Lab - University Hospital	\$5,100			D	\$900		C	\$4,200	
Renovate Medical-Surgical Unit Rooms North & West Wings - University Hospital	\$65,000			D	\$8,000		C	\$57,000	
Renovate ENT & Urology Suites in Physician's Office Building - North - Community General Hospital	\$6,000			D	\$600		C	\$5,400	
Renovate Basement for Universtiy Hospital Lab Services	\$2,200			D	\$300		C	\$1,900	
Renovate University Hospital Transplant Services	\$2,000			D	\$400		C	\$1,600	
Renovate Physician's Office Building South Condo - Community General Hospital	\$3,000			D	\$400		C	\$2,600	
Exterior Site Master Plan Study - Community General Hospital	\$1,200			D	\$1,200				
Capital Plan Project Totals:	\$363,109		\$5,196		\$57,683		\$18,330	\$276,900	\$5,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Health Science Center at Syracuse

Capital Plan Project

	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Construct Health and Wellness Center	\$150,000	\$210,000	\$60,000
Site & Safety Improvements - Community General Hospital	\$1,200	\$1,507	\$307
	Phase Total:	\$211,507	\$60,307
Projects Under Construction			
Build-Out 5th Floor - Cancer Center	\$8,800	\$9,825	\$1,025
Rehab University Hospital 7 West for Behavioral Health	\$3,000	\$4,500	\$1,500
Renovate Family Practice at Physician's Office Building - North	\$3,630	\$4,360	\$730
	Phase Total:	\$18,685	\$3,255

**STATE UNIVERSITY OF NEW YORK
THE COLLEGE AT BROCKPORT**

2018 CAMPUS STATEMENT

The College at Brockport was founded as Brockport Collegiate Institute in 1835, and became one of the first four New York State Normal Schools in 1867. Brockport became a State Teachers College in 1948 with the creation of the State University of New York. The College has a stable student population of about 8,500 served by the main campus in Brockport. Off campus classes in downtown Rochester, primarily graduate level courses, will be taught at the Rochester Educational Opportunity Center (REOC) starting in Fall 2018 with the impending sale of the MetroCenter building. The College is also the local sponsor for the REOC and their emphasis is on occupational training programs. The College at Brockport offers 50 baccalaureate and 41 master's degree programs. The College maintains a balance of liberal arts and professional programs at both undergraduate and graduate levels with 14 of them nationally accredited.

The main campus is spacious and uncluttered with 74 buildings, structures and athletic playing fields occupying about one-third of its 464 acres. The remaining acreage is gently rolling open or wooded land. Major campus facilities include the Drake Memorial Library, Tower Fine and Performing Arts Center, the Tuttle Physical Education Complex, the Special Events Recreation Center, and our landmark building, Hartwell Hall. The Liberal Arts Building (2014) and Eagle Hall (2018) are the College's two newest buildings.

Our 2011 Facilities Master Plan (FMP) provided the road map for future facilities initiatives and corresponded to our campus goals to improve our learning environment and quality of place with limited growth. In 2017, SUCF engaged a professional planning consultant to work with the College to review and update the 2011 FMP. This firm evaluated instructional and office space utilization, assessed the current and future need for all types of space, and reviewed and verified academic program enrollment trends to better understand where the College is now and inform the long-range capital planning priorities moving forward. An energy master plan (EMP) effort was completed in 2016. The initiatives identified in the EMP supported the Governor's Executive Order No. 88 – "Build Smart NY" energy conservation efforts to reduce energy usage. We have also just completed a NYSERDA Energy Roadmap project that looks at short, medium and long-term energy conservation measures to meet or exceed the requirements of not only Executive Order No. 88, but also Executive Order No. 166 to reduce greenhouse gases.

Brockport's residence hall capital plan is focused on modernization and student satisfaction for our approximately 2,600 residential students. The College's four lower quad freshmen residence halls received complete renovations. Two of these four, Thompson and MacVicar, each received LEED Gold certification. Additional residence hall upgrades were completed at Bramley, Perry and Briggs Halls. As a result of our Residential Life/Learning Communities master plan, construction of a new 263 bed four-story residence hall is nearing completion and will be occupied in Fall 2018. This new residence hall will provide the College needed modernized residential living space and flexibility for future building renovations at the mid quad residence halls.

The majority of the College's current capital plan's funds are aligned with the current strategic plan to "Build a Better Brockport", with capital projects focused on critical maintenance, code compliance and modernization. Improvements to the 450,000 square foot Tuttle/SERC athletic complex are contemplated in multiple phases, with exterior renovations and improvements completed at Tuttle North and Tuttle South in 2014. Brockport has completed the first phase of a multi-phase North Campus Revitalization Project which includes underground utilities and site infrastructure redevelopment. This project was designed to ensure the safety, efficiency and stability of critical campus utility systems and to improve pedestrian access around campus, moving the physical campus toward universal accessibility. Nearing completion is the Academic Success Center, co-located in our existing A.W. Brown Building. The project combines enhanced and expanded student learning facilities with minor renovations to the rest of the building, leveraging strategic initiative and critical maintenance capital. Through the use of New York Power Authority (NYPA) performance contracts, Brockport continues to reduce our energy consumption and fund improvements to our heating, ventilation, air-conditioning, lighting and related systems.

**State University of New York
College at Brockport**

Facility Profile as of Fall 2017

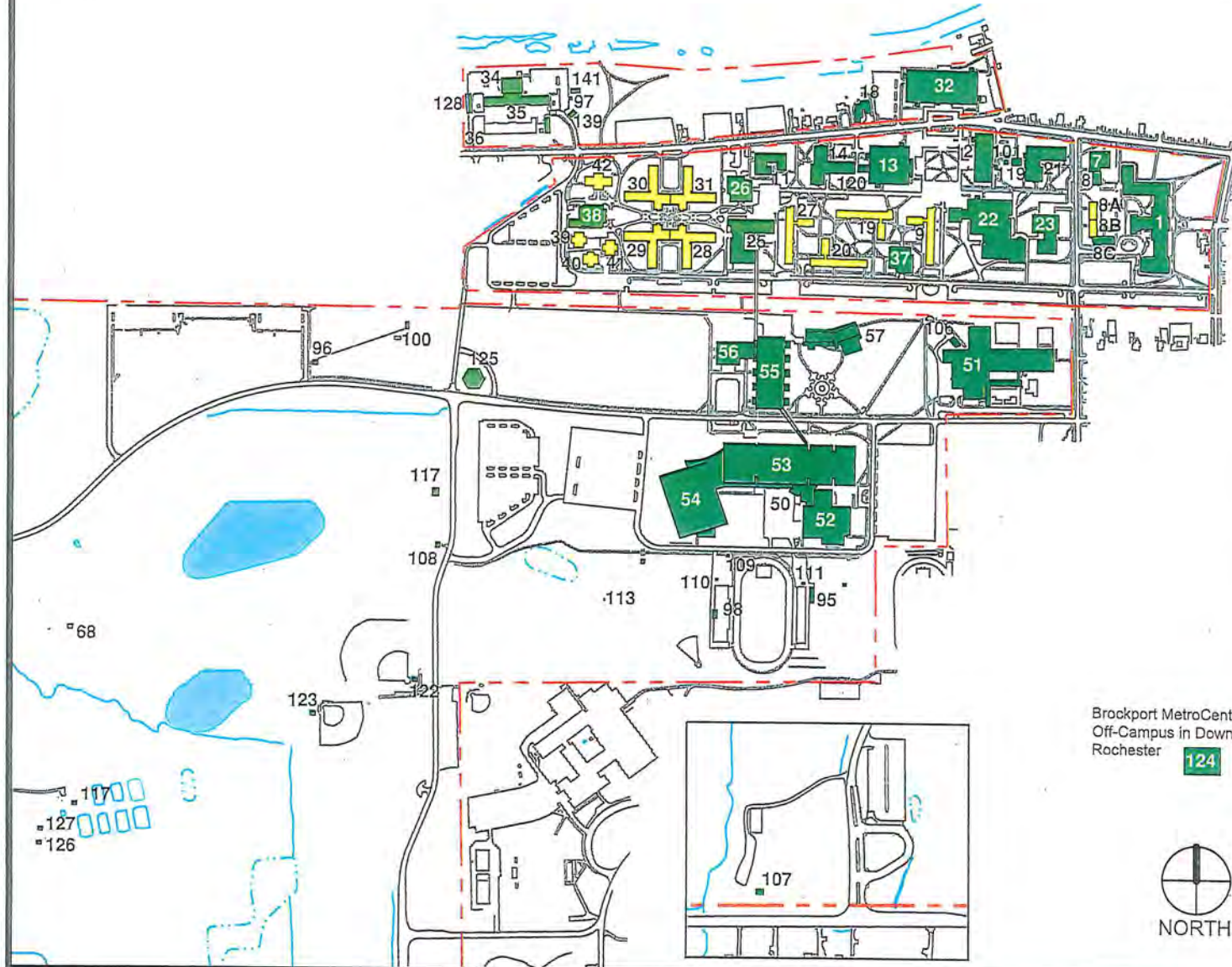
Facility Profile	Academic	Residential	Total
Total State Owned Acreage			616.61
Total State Owned Buildings	56	23	79
Total State Owned Gross Square Feet (GSF)	2,146,775	777,101	2,923,876
Total State Owned Net Assignable Square Feet (NASF)	1,390,989	466,607	1,857,596

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	221,389	1,527,304	1,175,183
Percentage of Total GSF	7.6%	52.2%	40.2%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
30%	0%	20%	11%	14%	25%	100%

SUNY BROCKPORT

Main Campus - Owned Facilities



BUILDING INDEX

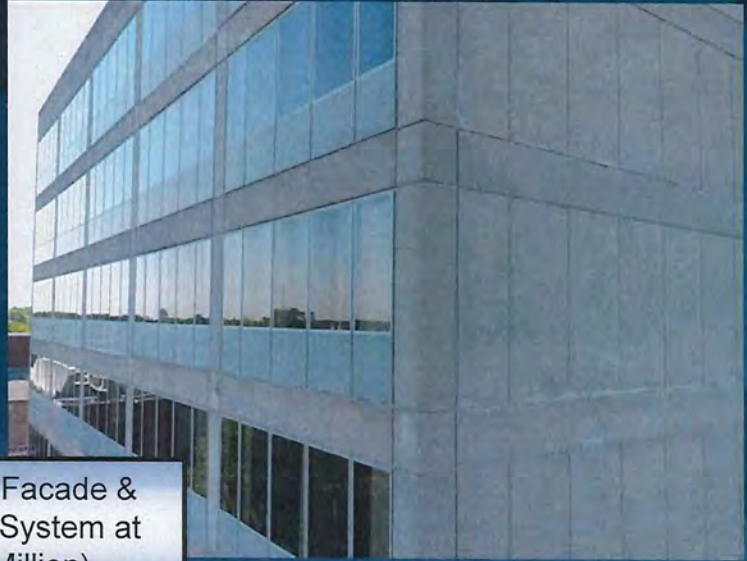
1. HARTWELL HALL
7. LATHROP HALL
8. NEFF HALL
- 8A. MORGAN RES HALL STAGE I
- 8B. MORGAN HL 2-STAGE I
- 8C. MORGAN HALL III STAGE I
9. THOMPSON RESIDENCE HALL
11. HAZEN INFIRMARY
12. SMITH HALL
13. EDWARDS COM. BLDG.
14. HOLMES CLRM. BLDG.
15. M.G. BURLINGAME HCLUSE
19. MCLEAN RES HALL STAGE III
20. MACVICAR R H STAGE IV
21. LENNON HALL
22. SEYMOUR COLL. UN.
23. HL RAKOV CTR FOR STU SER
25. FACULTY OFFICE BUILDING
26. DAILEY HALL
27. MCFARLANE RH STAGE VI
28. BENEDICT HALL STAGE VII
29. DOBSON RES HALL STAGE VII
30. HARMON RES HL STAGE VII
31. GORDON RES HL STAGE VIII
32. D.M. TOWER FINE ARTS CTR
34. HEATING PLANT
35. CHAPMAN SERV. BLDG.
36. COMMISSARY
37. BROCKWAY DINING STGE VIII
38. HARRISON DINING HALL
39. PERRY RES HALL STAGE X
40. BRANLEY RES HALL STAGE X
41. BRIGGS RES HALL STAGE X
42. MORTIMER HALL STG XIII
50. TUTTLE ANNEX
51. COOPER CENTER
52. E.S. TUTTLE PER COMPLEX SOUTH
53. E.S. TUTTLE PER COMPLEX NORTH
54. SPECIAL EVENTS REC CTR
55. DRAKE MEMORIAL LIBRARY
56. GORDON F ALLEN ADMIN BLDG
57. LIBERAL ARTS BUILDING
68. BEE HOUSE
95. STAD SUPPORT
98. XVI SEWAGE LIFT STATION
97. CHAMPMAN SEWAGE LIFT STAT
98. STAD PRESS BOX
100. ELECTRICAL SUBSTATION
101. VOLATILE STORAGE
106. BUTLER BLDG
107. YANTZ BARN
108. BLOCK BLDG
109. TICKET BOOTH
110. ELEC. JUNCTION 01
111. ELEC. JUNCTION 02
112. SOCCER STORAGE
113. SOCCER SCORER BOX
117. FISH POND STORAGE
119. BOILER HOUSE 2
120. BOILER HOUSE 1
122. BASEBALL PRESSBOX
123. SOFTBALL PRESSBOX
124. BROCKPORT METRO CENTER
125. RAYE H. CONRAD WELCOME CENTER
126. PHYSICS OBSERVATORY
127. PHYSICS STORAGE
128. HAZARDOUS MATERIALS BLDG
141. BOAT HOUSE

Brockport MetroCenter
Off-Campus in Downtown
Rochester 124



- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017



Renovate Exterior Facade &
Perimeter Heating System at
Allen Hall (8.8 Million)



Replace Emergency
Generators, Campus Wide
(3.9 Million)

College at Brockport

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Brockport

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Emergency Generators, Campus Wide	\$3,877	\$163	\$178	\$478	X				
Design Totals:	\$3,877	\$163	\$178	\$478					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Building and Infrastructure, Albert W Brown	\$10,280	\$6,802	\$8,667	\$619	X				
Replace Bleachers, Tuttle North	\$1,575	\$146	\$146	\$820	X				
Renovations Campus Pedestrian and Vehicular Paths, Surfaces and Systems	\$1,458	\$228	\$830	\$359		X			
Renovate Exterior Facade & Perimeter Heating System, Allen Hall	\$8,785	\$269	\$542	\$7,789			X		
Renovate 5th Floor, Rochester Educational Opportunity Center	\$4,100	\$2,104	\$2,158	\$767	X				
Replace Interior Infrastructure, Tuttle North, Phase 1	\$3,257	\$2,094	\$3,113	\$94	X				
Upgrade Underground Utilities, North Campus, Phase 1	\$17,300	\$5,223	\$14,897	\$152	X				
Construction Totals:	\$46,756	\$16,867	\$30,354	\$10,601					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Brockport

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Tuttle Complex, Phase 1	\$29,000	D \$2,000		C \$24,000		E \$3,000
Upgrade Underground Utilities, North Campus, Phase 2	\$25,400	D \$1,700		C \$23,700		
Renovate Edwards Hall	\$10,500		D \$1,200		C \$8,300	E \$1,000
Renovate Brockway Hall, Phase 1	\$6,800		D \$800		C \$5,200	E \$800
Reconstruct South Campus Utilities	\$14,800			D \$800		C \$14,000
Renovate Seymour Union	\$9,100	D \$600		C \$7,500		E \$1,000
Renovate Hartwell Hall, Phase 1	\$4,000		D \$500	C \$3,500		
Reconstruct Parking, Lots O, P, Q, R	\$150					D \$150
Renovate Dailey Hall	\$10,500		D \$1,200		C \$8,300	E \$1,000
Renovate Facilities Services	\$4,300			D \$500	C \$3,500	E \$300
Renovate Holmes Hall	\$16,300	D \$1,300		C \$13,000		E \$2,000
Capital Plan Project Totals:	\$130,850	\$5,600	\$3,700	\$73,000	\$25,300	\$23,250

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Brockport

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr./Decr. in Estimate Cost
Projects Under Design			
Replace Emergency Generators, Campus Wide	\$4,402	\$3,877	(\$525)
	Phase Total:	\$4,402	(\$525)
Projects Under Construction			
Replace Bleachers, Tuttle North	\$1,500	\$1,575	\$75
Renovations Campus Pedestrian and Vehicular Paths, Surfaces and Systems	\$2,000	\$1,458	(\$542)
Renovate Exterior Facade & Perimeter Heating System, Allen Hall	\$9,559	\$8,785	(\$774)
Renovate 5th Floor, Bldg. 140 Rochester Educational Opportunity Center	\$3,450	\$4,100	\$650
Renovate Tuttle North Interior Infrastructure, Phase 1	\$3,494	\$3,257	(\$237)
Upgrade Underground Utilities, North Campus	\$15,300	\$17,300	\$2,000
	Phase Total:	\$35,303	\$1,172

STATE UNIVERSITY OF NEW YORK
BUFFALO STATE

2018 CAMPUS STATEMENT

Buffalo State opened its doors in 1871 as the Buffalo Normal School, with the sole purpose of training teachers. It served 86 students. Today, Buffalo State is the largest of the 13 comprehensive institutions in the State University of New York (SUNY) system, with 9,516 enrolled students. Buffalo State offers 79 undergraduate programs with 11 honors options and numerous minors and certificates; and 64 graduate programs, including 11 post baccalaureate teacher certification programs. The only SUNY college located in a metropolitan area, Buffalo State offers unparalleled educational, cultural, and recreational opportunities, both on its 125-acre campus and throughout the community. The campus has 41 buildings in a park-like setting, featuring landscaped green space, outdoor gathering spots and an arboretum of more than 1,700 trees.

Buffalo State distinguishes itself academically by offering 12 programs not available at any other SUNY institutions. These include undergraduate offerings in Communication Design and Metals and Jewelry Design and graduate programs in Art Conservation, Applied Economics and Creative Studies. An off-campus site on Buffalo's waterfront includes the Great Lakes Center, which is unique in the SUNY system as the only facility to operate an on-shore experimental laboratory on the Great Lakes.

Buffalo State faculty, staff and students are active and productive citizens outside the classroom. The College is committed to economic development, cultural enrichment and service. Through applied research, service learning classes, internships, volunteerism and more than 1000 community partnerships each year, the College strives to enhance the quality of life in Buffalo and the larger community. Buffalo State estimates its economic impact to the community at \$680 million each year.

Opening this fall is the recently completed Jacqueline Vito LoRusso Alumni and Visitor Center, which will provide a "first stop" for alumni, prospective students, and visitors to gather and receive information about the campus. This new building anchors the Grant Street entrance, helping to enhance the western edge of the campus as recommended by the college's Facilities Master Plan. Also completed this summer is the conversion of Bishop Hall, designated as an honors housing, from administrative space back to student housing for fall 2018. This adds 200 beds and allow for closing of Tower 3 for a complete renovation, currently under way. Recently bid is a project to renovate Butler Library that will transform the first floor of a traditional library into an Academic Commons. The Academic Commons will bring academic support services (tutoring, Writing Center, Math Center, Student Accessibility Services, EOP Academic Center for Excellence) and academic advising into a "one stop shop" for students in a visible location. The rehabilitation will also modernize library functions and activity space to meet current and evolving needs.

The campus continues its enhancement of science and mathematics programs through the development of its Science and Mathematics Complex. The campus has completed Phase III, the demolition of the remainder of the vacated existing building. The final phase of this impressive project, which includes a planetarium, greenhouse, wave tank and flume and a variety of other research and teaching labs totaling over 212,576 square feet, will get underway in July 2018.

Buffalo State is committed to operating in an environmentally responsible manner. This includes a continuing commitment to LEED standards in its construction, with five LEED-certified buildings. Currently under design is a complete rehabilitation of the central steam plant which, when complete, is expected to reduce energy use and the campus' carbon footprint. Development of the campus continues with exterior improvements, such a completed boat dock and launch at the Great Lakes Center to assist in environmental research programs, and design for a re-building of Iroquois Drive, which will improve safety, storm water treatment, and bicycle and pedestrian connectivity to Delaware Park and nearby neighborhoods.

**State University of New York
College at Buffalo**

Facility Profile as of Fall 2017

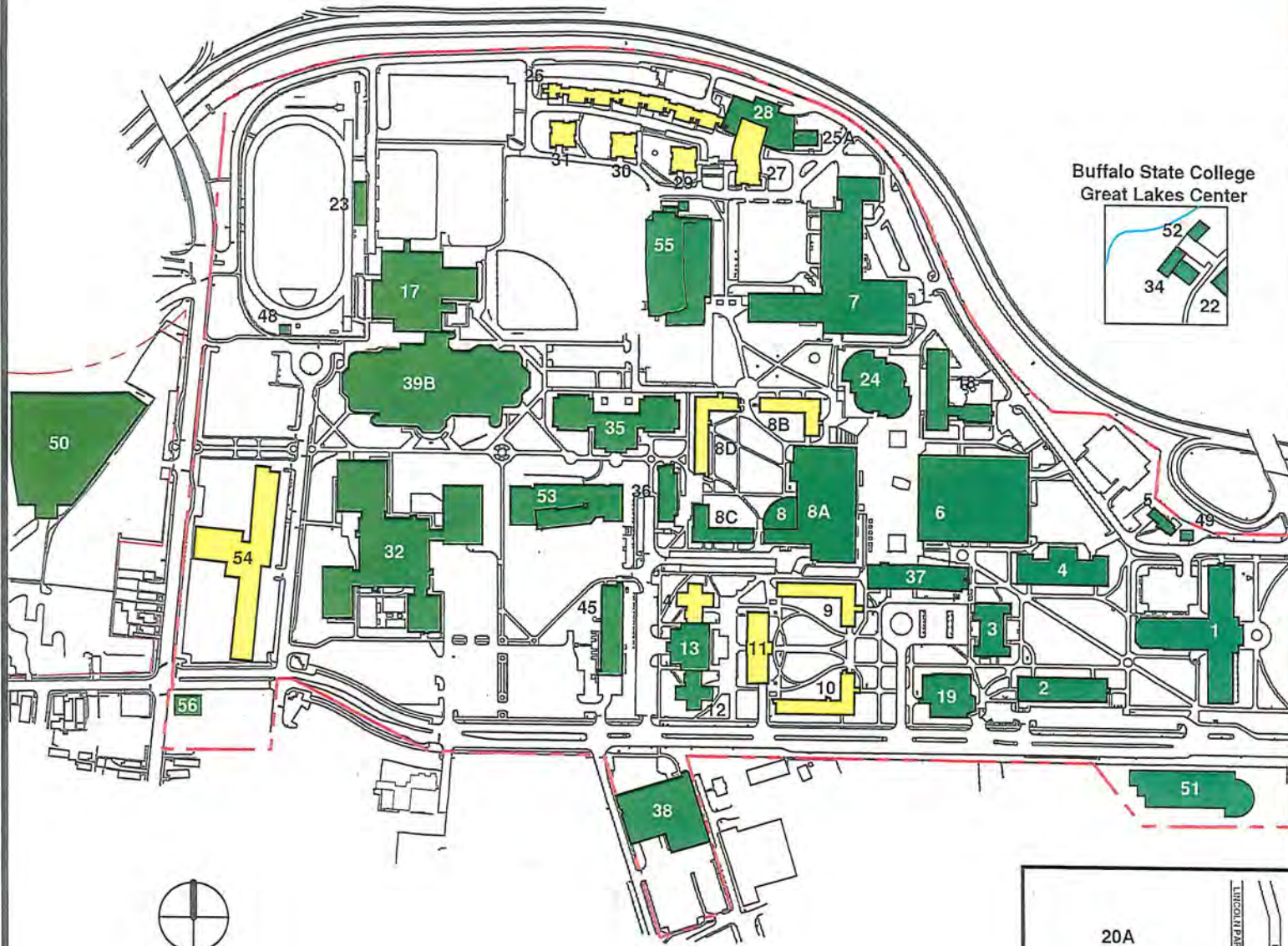
Facility Profile	Academic	Residential	Total
Total State Owned Acreage			126.95
Total State Owned Buildings	39	10	49
Total State Owned Gross Square Feet (GSF)	2,498,087	576,229	3,074,316
Total State Owned Net Assignable Square Feet (NASF)	1,387,805	377,041	1,764,846

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	424,720	680,004	1,969,592
Percentage of Total GSF	13.8%	22.1%	64.1%

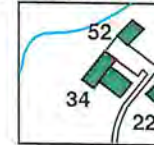
Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
48%	2%	3%	13%	12%	21%	100%



Main Campus - Owned Facilities

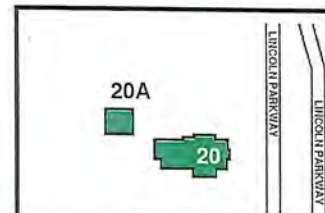


Buffalo State College
Great Lakes Center



BUILDING INDEX

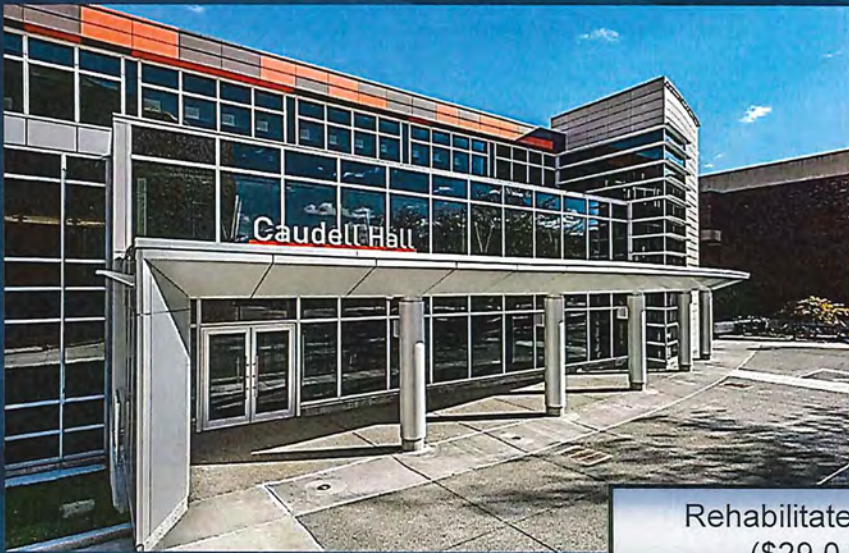
1. ROCKWELL HALL
2. KETCHUM HALL
3. THEATRE & BROADCASTING
4. BACON HALL
5. CAMPUS HOUSE
6. BUTLER LIBRARY
7. UPTON HALL
- 8A. CAMPBELL STUDENT UNION
- 8B. CASSETY HALL
- 8C. CHASE HALL
- 8D. PERRY HALL II
9. BISHOP HALL III
10. NEUMAN HALL
11. PORTER HALL
12. TWIN RISE, SOUTH
13. TWIN RISE, DINING HALL
14. TWIN RISE, NORTH
17. HOUSTON GYMNASIUM
18. CAUDELL HALL
19. MOOT HALL
20. PRESIDENT'S RESIDENCE
- 20A. PRESIDENT'S GARAGE
22. GREAT LAKE STORAGE
23. PRESS BOX
24. BULGER COMMUNICATION CENTER
- 25A. MAIN SUBSTATION
25. FRANK C. MOORE COMPLEX
27. SCAJACQUANDA TOWER ONE
28. FRANK C. MOORE DINING HALL
29. SCAJACQUANDA TOWER TWO
30. SCAJACQUANDA TOWER THREE
31. SCAJACQUANDA TOWER FOUR
32. BUCKHAM HALL
34. GREAT LAKES LABORATORY
35. CLASSROOM BUILDING
36. PAUL J. WEIGEL HEALTH CENTER
37. CLEVELAND HALL
38. DEWITT CLINTON CENTER
- 39B. SPORTS ARENA
48. WEST PUMP HOUSE
49. EAST PUMP HOUSE
50. BUILDING 50
51. BURCHFIELD PENNEY ART CENTER
52. GREAT LAKES PAVILION
53. TECHNOLOGY BUILDING
54. STUDENT APARTMENT COMPLEX
55. SCIENCE AND MATH COMPLEX
56. JACQUELINE VITO LORUSSO ALUMNI & VISITOR CTR



- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



Renovate Science Building
(\$67.7 Million)



Rehabilitate Caudell Hall
(\$29.0 Million)



Buffalo College

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Buffalo

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	Anticipated Start of Construction				
					18/19	19/20	20/21	21/22	22/23
Reconstruct Iroquois Drive	\$7,738	\$335	\$335	\$223	X				
Selective Renovations, Butler Library	\$19,685	\$869	\$1,117	\$1,803	X				
Reconstruct Central Heating Plant	\$22,582	\$191	\$301	\$2,134		X			
Rehabilitate Building 50	\$14,800	\$51	\$51	\$808		X			
Replace Turf and Track, Coyer Field	\$4,517	\$127	\$127	\$200	X				
Replace Switchgear and Panels, Bacon & Ketchum Halls	\$1,195	\$0	\$0	\$71	X				
Rehabilitate Elevators, Various Buildings	\$2,246	\$70	\$70	\$118		X			
Renovate Performing Arts Center, Rockwell Hall	\$1,368	\$38	\$38	\$65	X				
Design Totals:	\$76,269	\$1,682	\$2,040	\$5,423					

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	Anticipated Completion Date				
					18/19	19/20	20/21	21/22	22/23
Rehabilitate Athletic Facilities	\$1,700	\$472	\$1,025	\$45	X				
Replace Switchgear, Butler, Bulger, & Classroom Buildings	\$2,574	\$578	\$817	\$1,551	X				
Upgrade Mechanical Systems for Safety, Upton Hall	\$5,959	\$1,616	\$1,684	\$4,024	X				
Replace Roof, Classroom Building	\$1,256	\$65	\$88	\$507	X				
Renovate Science Building, Phase 2	\$67,722	\$5,404	\$34,098	\$27,152			X		
Construct New Alumni House & Visitor Center	\$6,573	\$4,378	\$4,877	\$439	X				
Construction Totals:	\$85,784	\$12,514	\$42,589	\$33,718					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Buffalo

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehabilitate Parking Lot and Lighting, Lots R12-R13	\$1,444	D \$150	C \$1,294			
Replace Various Mechanical Systems & Controls, Bacon Hall	\$2,100	D \$307	C \$1,793			
Replace Switchgear, Upton & Campbell Halls	\$3,350	D \$380	C \$2,970			
Renovate Classroom Building	\$47,515	D \$1,500	D \$2,380	C \$39,635		E \$4,000
Renovate Upton Hall, Phase 2	\$6,000		D \$1,300	C \$4,700		
Renovate Upton Hall, Phase 3	\$4,000				C \$4,000	
Renovate Moore Hall for Student Dining & Student Services	\$11,200		D \$1,300		C \$9,000	E \$900
Replace Roofs at Cleveland, Buckham D & E Wings	\$2,000	D \$200	C \$1,800			
Replace Windows at Cleveland & Clinton Halls	\$4,000			D \$400	C \$3,600	
Renovate Utilities & Plaza at Rockwell East Entrance	\$2,150		D \$150		C \$2,000	
Replace Soccer Field	\$5,000		D \$400		C \$4,600	
Capital Plan Project Totals:	\$88,759	\$2,537	\$13,387	\$44,735	\$23,200	\$4,900

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Buffalo

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Reconstruct Iroquois Drive	\$7,917	\$7,738	(\$179)
Selective Renovations, Butler Library	\$10,678	\$19,685	\$9,007
Reconstruct Central Heating Plant	\$23,444	\$22,582	(\$862)
Replace Turf and Track, Coyer Field	\$4,518	\$4,517	(\$1)
Renovate Performing Arts Center, Rockwell Hall	\$1,500	\$1,368	(\$132)
Phase Total:	\$48,057	\$55,890	\$7,833
Projects Under Construction			
Upgrade Mechanical Systems for Safety, Upton Hall	\$5,682	\$5,959	\$277
Replace Roof, Classroom Building	\$1,211	\$1,256	\$45
Renovate Science Building, Phase 2	\$67,061	\$67,722	\$661
Phase Total:	\$73,954	\$74,937	\$983
Completed Projects			
Renovate Buckham Hall, B-Wing	\$7,453	\$7,356	(\$97)
Rehabilitate Caudell Hall	\$29,022	\$28,914	(\$108)
New Alumni House & Visitor Center	\$6,000	\$6,573	\$573
Phase Total:	\$42,475	\$42,843	\$368

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT CORTLAND**

2018 CAMPUS STATEMENT

The State University of New York College at Cortland was founded in 1868, as the Cortland Normal School, which included among its earliest students, inventor and industrialist, Elmer A. Sperry of Sperry-Rand Corporation. Over the decades, the Campus expanded, and in 1941, by an act of the Legislature and Board of Regents, the Institution officially became a four-year college providing courses leading to a baccalaureate degree. In 1948, Cortland was a founding member of the State University of New York.

During the fall of 2017, approximately 7,000 students were pursuing degrees within the College's three academic divisions – Arts and Sciences, Education, and Professional Studies. Twenty-eight departments, with nearly 600 faculty, offer the SUNY Cortland student body 64 majors and 38 minors from which to choose.

The College's main campus covers 191 acres and includes 40 major traditional and modern buildings. Fifteen of these structures are residence halls on the main campus and fifteen are apartments located at West Campus. All 30 residence halls provide on-campus housing for approximately 3,200 students. SUNY Cortland also operates the William H. Parks Family Center for Environmental and Outdoor Education facilities located at Raquette Lake in the Adirondacks, the Hoxie Gorge Nature Preserve outside of Cortland, and the Robert C. Brauer Memorial Education Center on the Helderberg Escarpment near Albany. The campus is currently completing over \$24.9 million of capital plans funded from 17/18 outlined in the following categories: (1) critical maintenance (\$4.7 million); (2) SUCF priority funds (\$11.5 million); (3) Residence Hall Capital Plan (\$4.1 million); (4) Auxiliary Services Corporation and Food Service Capital Plan (\$3.3 million) and (5) Campus Funds (\$1.3 million).

Recent completed capital improvements include the Old Main Brown Auditorium Renovation, Service Group Fuel Tank Replacement, Cornish Van Hoesen B Wing roof replacement, Electrical Distribution Phase III replacement, Cornish Van Hoesen C-wing design study, Art Annex (Former heating plant) feasibility study, Casey Smith tower feasibility study. There are currently 17 capital projects in design or construction. The following projects are under construction: Park Center Façade replacement, Service Group renovation, Corey Union First Floor Renovation & Chiller Replacement, Clark Hall Elevator Modernization, Higgins Hall Elevator Modernization, Stadium Masonry restoration, Camp Huntington Dock replacement, Old Main Quad improvements, and the Memorial Library plaza improvements. We are currently undertaking design for the following projects: Campus Wide Site Lighting upgrades, Park Center HVAC Control upgrades, Moffett Center Renovation Phase II, Casey Smith Tower Renovation and Addition, Memorial Library Chiller replacement, Alumni Ice Arena renovation, Park Center Parking Lot Reconstruction, and the Camp Huntington Water filtration expansion.

**State University of New York
College at Cortland**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			598.87
Total State Owned Buildings	77	35	112
Total State Owned Gross Square Feet (GSF)	1,825,927	821,865	2,647,792
Total State Owned Net Assignable Square Feet (NASF)	1,119,200	526,996	1,646,196

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	233,549	1,267,680	1,146,563
Percentage of Total GSF	8.8%	47.9%	43.3%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
40%	0%	15%	9%	4%	32%	100%

Main Campus - Owned Facilities

BUILDING INDEX

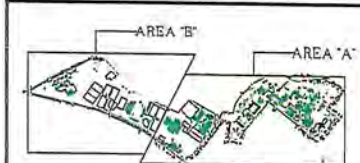
- | | |
|---|-------------------------------|
| 1. OLD MAIN | 29A. ALGER HALL STAGE VIII |
| 2. PRESIDENT RESID | 29H. HIGGINS HALL STAGE VIII |
| 3. MILLER ADMIN | 30. WINCHELL HALL STAGE VIII |
| 5. MOFFETT CENTER | 31. CLARK HALL STAGE IX |
| 5. MEMORIAL LIBRARY | 32. COREY COLLEGE UNION |
| 7. HEATING PLANT & ADDITION | 33. SERVICE GROUP |
| 8. FINE ARTS CENTER | 33A. COMMISSARY |
| 9B. BROCKWAY HALL STG I | 35. HAZARD WASTE BUILDING |
| 9C. CHENEY HALL STAGE I | 36. NORTH ELEC SUB STATION |
| 9D. DEGROAT HALL STAGE I | 37. SOUTH ELEC SUB STATION |
| 10. WHITAKER HALL-DORM | 39. FIELD STORAGE #2 |
| 11. PHYSICAL ED & REC ED CTR | 40. FIELD STORAGE #3 |
| 12. NEUBIG DH STAGE II | 41. FIELD STORAGE #4 |
| 13. SHEA HALL STAGE II | 43. HOLLOWAY PRESSBOX |
| 14. BISHOP HALL STAGE II | 45. MAIN STADIUM |
| 15. HENDRICK HALL STAGE III | 46. STADIUM ADMINISTRATION |
| 16. HAYES HALL STAGE III | 47. VISITOR BLEACHER & MECH |
| 17. RANDALL HALL STAGE IV | 48. LOCKER ROOM |
| 18. FITZGERALD HALL STAGE VI | 54. STUDENT LIFE CENTER |
| 19. MCDONALD BUILDING | 55. GSB GARAGE |
| 19A. MCDONALD GARAGE | 117. GROUNDS EQUIP STOR BLDG |
| 20. CORNISH-VAN HOESEN HALL | 118. J.H. TAYLOR LDRSHP HOUSE |
| 20A. EDUCATION BUILDING | 121. GLASS TOWER HALL |
| 21. BOWERS HALL & ADDITION | 123. GROUND SERVICES BLDG |
| 23. CASEY&SMITH TOWERS STG13 | |
| 24. NEWMARK PAVILION | OFF CAMPUS |
| 25. LUSK FIELD HOUSE | 52. BROADWAY HOUSE |
| 26. SPERRY LEARNING RES. | 54. DRAGON HALL |
| 27. STUDIO WEST | |
| 27A. PROFESSIONAL STUDIES BLDG ADDITION | |

Buildings at Raquette Lake are not shown



KEY AREA "A"
NORTH

KEY AREA "B"
NORTH



CAMPUS KEY PLAN

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



Reconstruct Campus Wide Electrical Distribution
(\$19.8 Million)



College at Cortland

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Cortland

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Site Lighting, Campus wide	\$7,071	\$160	\$160	\$851		X			
Reconstruct Park Center Parking Lot	\$2,000	\$0	\$0	\$0		X			
Renovate Moffett Center for Instructional Space, Phase 2	\$26,062	\$149	\$682	\$827	X				
Design Totals:	\$35,133	\$309	\$843	\$1,678					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Park Center Facade	\$13,448	\$664	\$1,177	\$11,866		X			
Renovate Food Service Area, Corey Union	\$6,196	\$4,244	\$4,331	\$1,178	X				
Reconstruct Plaza Steps, Memorial Library	\$1,000	\$25	\$25	\$1	X				
Renovate Service Group & Commissary	\$1,220	\$590	\$712	\$206	X				
Construction Totals:	\$21,864	\$5,524	\$6,245	\$13,251					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Cortland

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Cornish Van Hoesen Wing C Including Steps	\$22,300		D \$5,100	C \$15,500		E \$1,700
Renovate Former Heating Plant For Arts	\$14,200			D \$5,400	C \$7,800	E \$1,000
Abate Miller Building - Second and Third Floors	\$5,000		D \$1,000	C \$4,000		
Rehabilitate McDonald Building Envelope	\$1,100				D \$200	C \$900
Replace Elevators - Park Center and Old Main	\$1,700			D \$200	D \$1,500	
Renovate Van Hoesen Wing B	\$26,500				D \$5,300	
Capital Plan Project Totals:	\$70,800	\$0	\$6,100	\$25,100	\$14,800	\$3,600

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Cortland

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Upgrade Site Lighting, Campus wide	\$3,500	\$7,071	\$3,571
Renovate Moffett Center for Instructional Space - Phase 2	\$17,935	\$26,062	\$8,127
Phase Total:	\$21,435	\$33,133	\$11,698
Projects Under Construction			
Renovate Park Center Facade	\$14,799	\$13,448	(\$1,351)
Reconstruct Plaza Steps, Memorial Library	\$0	\$1,000	\$1,000
Renovate Service Group & Commissary	\$1,020	\$1,220	\$200
Phase Total:	\$15,819	\$15,668	(\$151)
Completed Projects			
Refurbish Brown Auditorium, Old Main	\$1,700	\$1,800	\$100
Reconstruct Campus Wide Electrical Distribution	\$19,701	\$19,805	\$104
Phase Total:	\$21,401	\$21,605	\$204

**STATE UNIVERSITY OF NEW YORK
EMPIRE STATE COLLEGE**

2018 CAMPUS STATEMENT

Empire State College (ESC) was founded in 1971, the creation of Chancellor Earnest Boyer and Governor Nelson Rockefeller, for the purpose of expanding access to higher education for non-traditional students through innovative means. The College offers both undergraduate and graduate programs at seven regional centers and 28 satellite locations throughout New York State, as well as on-line courses through the Center for Distance Learning (CDL), and International Programs, in which the College partners with host institutions abroad. The College's administrative offices, referred to as the Coordinating Center, are located in Saratoga Springs. Currently, the College employs 1,536 full- and part-time employees statewide. Full- and part-time faculty represents 67 percent of the total. Since its founding in 1971, Empire State College has developed an alumni base of more than 78,000. Current enrollment at the College with comparative data from 2016-17 are highlighted in the following table:

	2016-17 Enrollment			2017-2018 Enrollment		
	Headcount	FTE	Actual Student Credit Hours	Headcount	FTE	Actual Student Credit Hours
Regional Learning Centers	8,077	3,831	114,939.5	7,660	3,566	106,994
School for Graduate Studies	1,316	467	11,197.0	1,450	520	12,475
Center for Distance Learning	6,375	3,009	90,262.0	6,378	3,018	90,551
Center for International Programs	793	307	9,219.0	694	264	7,930
School of Nursing	883	340	9,795.0	893	345	9,831
Total	17,444	7,953	235,412.5	17,075	7,714	227,781

Note: The Harry Van Arsdale Jr. Center for Labor Studies is embedded within the Regional Learning Centers.

Currently, Empire State College operates from 40 buildings totaling 439,395 square feet. Our largest concentration of college facilities are in Saratoga Springs where the College occupies seven main buildings totaling 203,539 square feet. In an additional 32 municipalities spread across the State, the College occupies locations in a mix of commercial, state office buildings, a military base, and other SUNY buildings with a total of 206,020 square feet via lease or MOU at an annual cost of approximately \$6.0 million.

In June 2016, ESC's first Regional Center located in Rochester was completed. The SUCF worked with the College to finalize the construction documents for the second Regional Center in Suffolk. The project was bid in the spring of 2017 and construction is expected to be completed by March 2019. Construction is started on both the interior and exterior projects at 111 West Avenue, which are both anticipated to be completed in November 2018. A third project located at 111 West Avenue was bid in the spring of 2018 and anticipated to start construction during the fall. Additionally, SUCF and the College have kicked off a renovation project; Renovate 3 Union Avenue. The design is anticipated to be complete in the Summer of 2018. The College has also kicked off a site renovations project for the Union Avenue buildings and completed MCM projects; 2 Union Avenue electric upgrades, boiler replacement, kitchen and toilet room upgrades, as well as, new water and sewer lines at the 21 Aletta Street property.

**State University of New York
Empire State College**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			16.04
Total State Owned Buildings	7	0	7
Total State Owned Gross Square Feet (GSF)	216,171	0	216,171
Total State Owned Net Assignable Square Feet (NASF)	111,199	0	111,199

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	79,197	103,379	33,595
Percentage of Total GSF	36.6%	47.8%	15.5%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
27%	0%	0%	59%	14%	0%	100%

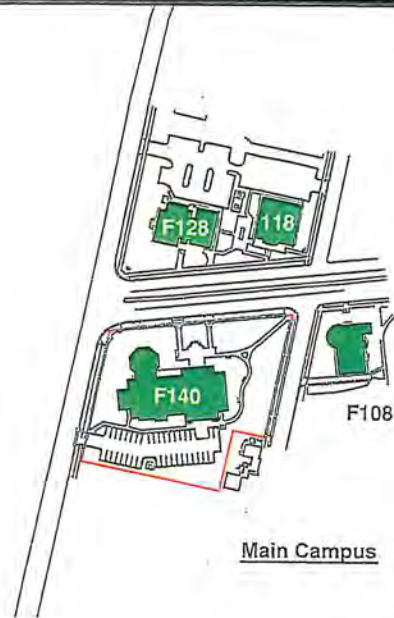
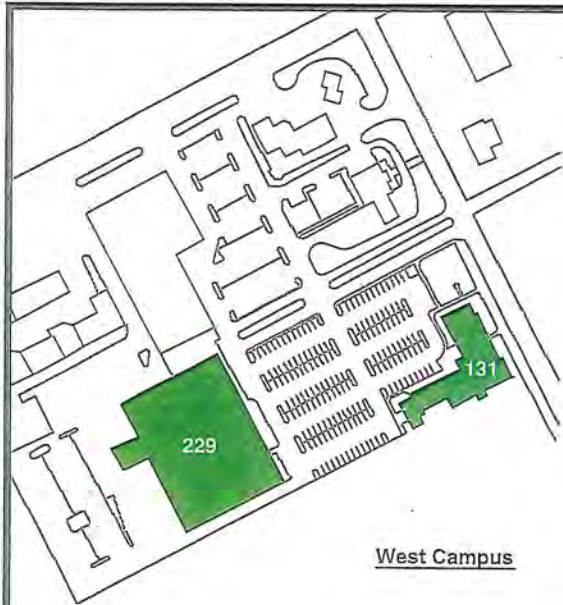


EMPIRE STATE COLLEGE

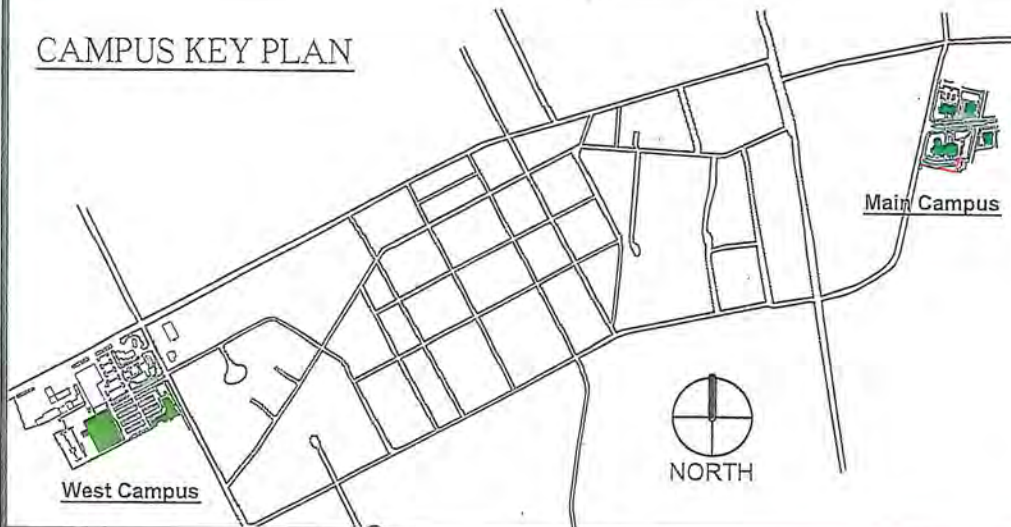
West, Main, and Rochester Campuses -
Owned Facilities

BUILDING INDEX

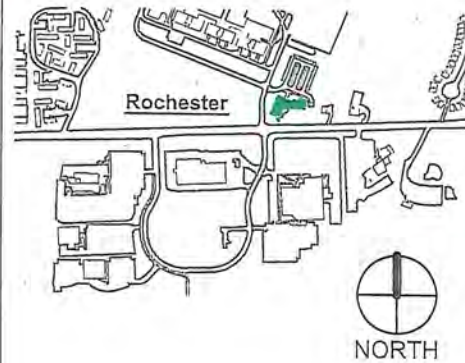
- F108. 28 UNION AVENUE
- F128. 1 UNION AVENUE
- F140. 2 UNION AVENUE
- 118. 3 UNION AVENUE
- 229. 111 WEST AVENUE
- 131. 113 WEST AVENUE
- 134. ROCHESTER
- 331. 21 ALETTA STREET (not shown)



CAMPUS KEY PLAN



CAMPUS KEY PLAN



■ ACADEMIC BUILDINGS

FALL 2017



Regional Centers Statewide –
Long Island
(\$31.3 Million)



Empire State College

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Empire State College

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate 3 Union Avenue	\$3,456	\$20	\$20	\$386	X				
Design Totals:	\$3,456	\$20	\$20	\$386					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehab Envelope 111 West	\$2,294	\$615	\$689	\$1,527	X				
Rehab Interior & Mechanical Systems 111 West	\$1,444	\$129	\$163	\$1,094	X				
Rehab Interior & Replace Lighting 111 West	\$1,281	\$58	\$58	\$72	X				
Construct Regional Centers Statewide	\$16,582	\$5,960	\$6,620	\$9,470		X			
Construction Totals:	\$21,601	\$6,762	\$7,530	\$12,162					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Empire State College

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Upgrade IT Infrastructure - Various Locations	\$1,250			D \$100	C \$1,000	E \$125
Property Acquisition - Metropolitan	\$50,000		\$50,000			
Capital Plan Project Totals:	\$51,250	\$0	\$50,000	\$100	\$1,000	\$125

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Empire State College

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate 3 Union Avenue	\$3,326	\$3,456	\$130
	Phase Total:	\$3,326	\$3,456
Projects Under Construction			
Rehab Envelope 111 West	\$1,819	\$2,294	\$475
Rehab Interior & Mechanical Systems 111 West	\$1,400	\$1,444	\$44
Rehab Interior & Replace Lighting 111 West	\$1,373	\$1,281	(\$92)
Construct Regional Centers Statewide	\$31,335	\$31,272*	(\$63)
	Phase Total:	\$35,927	\$36,291

* Total project cost - project bid with multiple contracts

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT FREDONIA**

2018 CAMPUS STATEMENT

The State University of New York at Fredonia was founded in 1826 and joined the SUNY System in 1948. Located in Chautauqua County, it is the western-most campus in the SUNY system and within one-hour drive from both Buffalo, N.Y., and Erie Pa. SUNY Fredonia is home to over 100 degree programs in liberal arts, natural and social sciences, visual and performing arts, business, education and mathematics, as well as cutting-edge programs in the emerging fields of technology and communication.

SUNY Fredonia maintains a small university atmosphere while offering regional and nationally ranked academic programs. With a faculty of 430, Fredonia offers academic programs that reflect traditional liberal arts disciplines, as well as innovative career and professional degree options for the more than 4,800 undergraduate and graduate students.

Excellent facilities blend traditional with contemporary architecture, showcasing an exciting campus master plan designed by the renowned architectural firm of I.M. Pei Partners & Associates. Fredonia has more than 250 acres and nearly 63 facilities with over 2,274,887 square feet of gross floor area. The campus' Reed Library houses over one million research materials. Outstanding athletic facilities provide a full range of personal recreational and intercollegiate sport activities. Fredonia's nationally known music, theater, dance and visual arts programs, combined under the campus' College of Visual and Performing Arts, draws high-caliber artists from around the world, and the Michael C. Rockefeller Arts Center is a valued resource for the entire Western New York region.

Recently completed projects include McEwen Hall Exterior Rehab, Dods Hall Exterior Rehab, Dods Hall Air Conditioning Upgrade, Academic Spine Bridge, and the Air Handling Units and Controls Upgrade Phase II & III (Reed Library North and McEwen Hall). The campus is currently engaged in construction of Houghton Hall Rehab Phase I Demo/Abatement & Envelope, Air Handling Units and Controls Upgrade Phase IV McEwen Hall, Campus Energy Metering and Conservation, Campus Carbon Monoxide Detection System, and Reconstruct Varsity Drive. Presently, the campus is in the design or bid-ready phase of various projects that include the Houghton Hall Rehab Phase II Fit-out, Air Handling Units and Controls Upgrade Phase V Mason Hall, Replace Windows Rockefeller Arts Center, Rehabilitate Reed Library Exterior, Rehabilitate Maytum/Reed/McEwen Plaza, Marvel Theater & Mason Hall Roof Replacement, and Steele Hall Ice Rink Refrigeration Upgrade. In addition, the campus is in the planning stages for the Dods Hall Gymnasium Bleacher Replacement and Dods Hall & McEwen Hall Roof Replacement projects. The campus also is committed to achieving its clean energy and sustainability goals by incorporating clean energy on campus. To achieve this goal, Fredonia is in the process of working with the New York Power Authority to create and finalize a scope of work and request for proposal associated with a campus solar photovoltaic project. Fredonia is also currently engaged in an initiative called Building Towards Student Success. The goal of this initiative is to develop capital projects that will centralize student support services in two adjacent buildings. Daniel Reed Library will be renovated to house an academic commons sufficient to support 21st century learners; Jewett Hall will be renovated to house a one-stop Student Success Center.

**State University of New York
College at Fredonia**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			250.74
Total State Owned Buildings	34	21	55
Total State Owned Gross Square Feet (GSF)	1,453,874	857,798	2,311,672
Total State Owned Net Assignable Square Feet (NASF)	898,058	490,212	1,388,270

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	223,591	1,423,836	664,245
Percentage of Total GSF	9.7%	61.6%	28.7%



Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
36%	0%	12%	10%	7%	35%	100%

SUNY FREDONIA

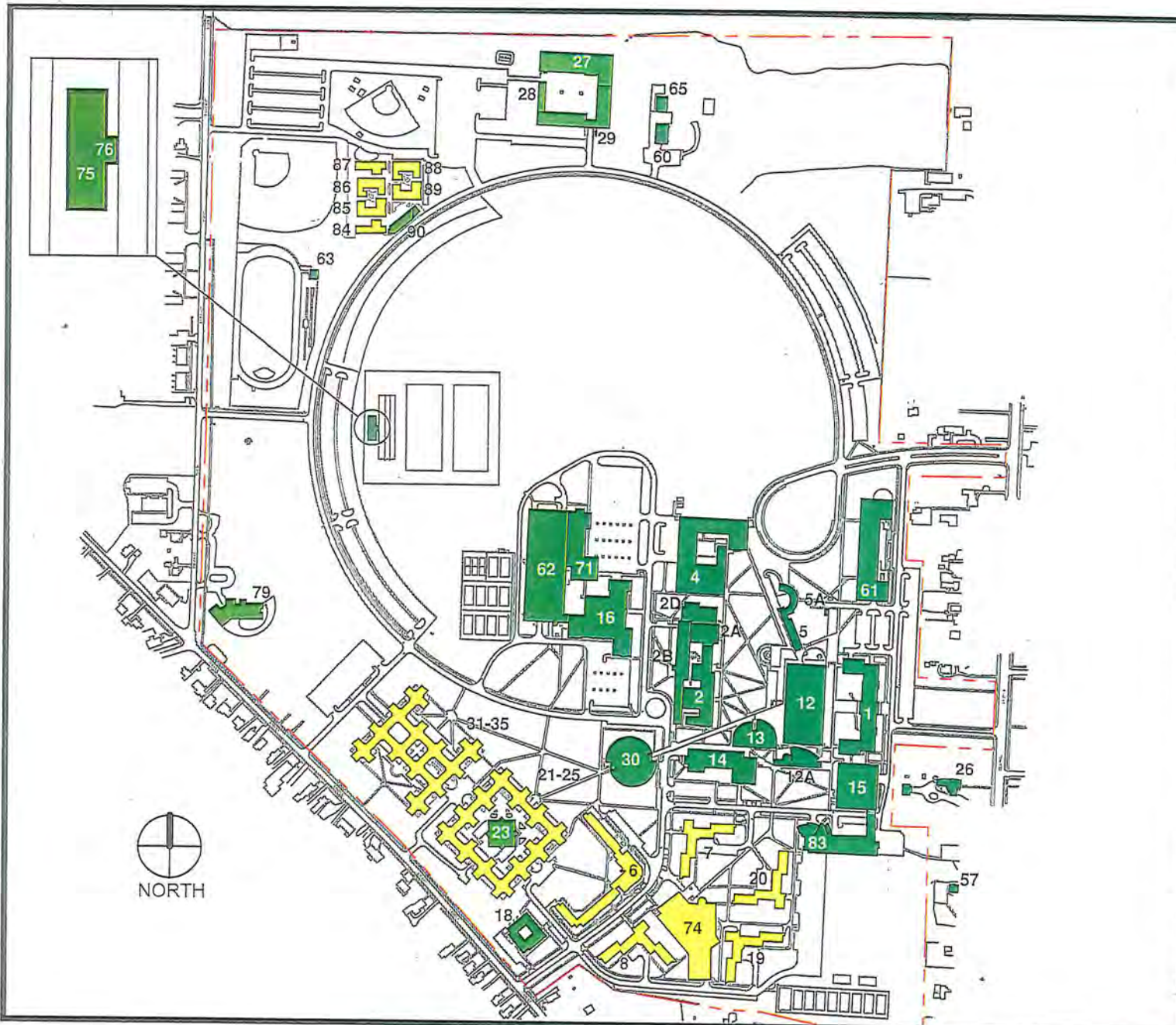
Main Campus - Owned Facilities

BUILDING INDEX

- | | |
|------------------------------------|--|
| 1. FENTON HALL | |
| 2. MASON HALL | |
| 2A. MASON HALL ANNEX | |
| 2B. MASON HALL ADDITION | |
| 2C. MASON RECITAL HALL (not shown) | |
| 2D. MASON EXTENSION | |
| 4. ROCKEFELLAR ARTS CENTER | |
| 5. MAYTUM HALL | |
| 5A. GENERATOR - MAYTUM | |
| 6. GREGORY HALL | |
| 7. ALUMNI HALL | |
| 8. MCGINNIES HALL | |
| 9. CRANSTON HALL (not shown) | |
| 12. REED LIBRARY | |
| 12A. REED LIBRARY ADDITION | |
| 13. McEWEN HALL | |
| 14. JEWETT HALL | |
| 15. HOUGHTON HALL | |
| 16. DODS HALL | |
| 18. LOGRASSO HALL | |
| 19. CHATAUGUA HALL | |
| 20. NIXON HALL | |
| 21. GRISSON HALL | |
| 22. KASLING HALL | |
| 23. ERIE HALL | |
| 24. DISNEY HALL | |
| 25. EISENHOWER HALL | |
| 26. PRESIDENT'S RESIDENCE | |
| 27. CENTRAL HEATING PLANT | |
| 28. MAINTENANCE BUILDING | |
| 29. FOOD SERVICE BUILDING | |
| 30. CAMPUS CENTER | |
| 31. IGOE HALL E | |
| 33. SCHULZ HALL F | |
| 34. HEMINGWAY HALL G | |
| 35. HENRIX HALL H | |
| 57. FENNER HOUSE | |
| 60. BUTLER BUILDING | |
| 61. THOMPSON HALL | |
| 62. FIELDHOUSE | |
| 63. HPE STORAGE | |
| 65. STOCKADE STORAGE | |
| 66. NIMO SWITCH (not shown) | |
| 67. ELECTRIC VAULT (not shown) | |
| 70. SALT STORAGE (not shown) | |
| 71. STEELE HALL NATATORIUM | |
| 74. UNIVERSITY COMMONS | |
| 75. STADIUM FACILITY | |
| 76. PRESS BOX | |
| 78. INCUBATOR (not shown) | |
| 79. CHILDRENS CENTER | |
| 81. ADMISSIONS MODULAR | |
| 83. SCIENCE TECHNOLOGY | |
| 84. BARCELONA | |
| 85. HOLLAND | |
| 86. NIAGARA | |
| 87. LETCHWORTH | |
| 88. ZOAR | |
| 89. PIONEER | |
| 90. VILLAGE CENTER | |

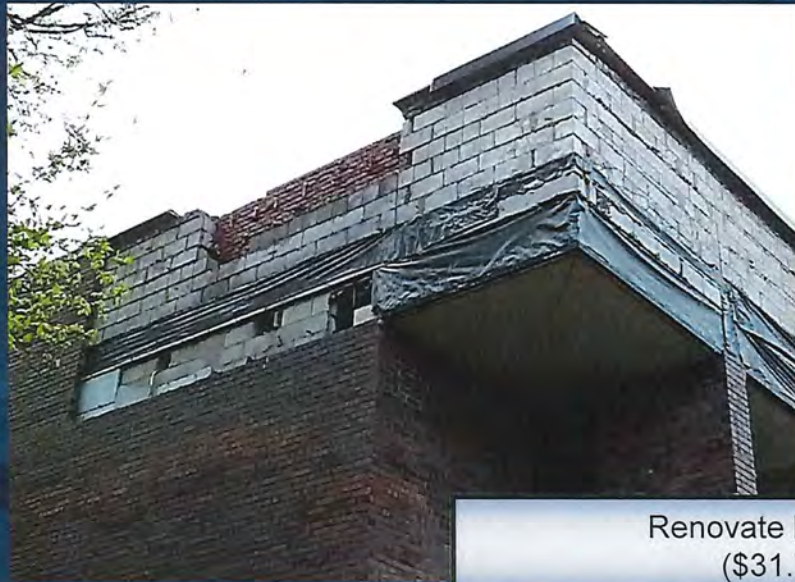
- | | |
|---|-----------------------|
|  | ACADEMIC BUILDINGS |
|  | RESIDENTIAL BUILDINGS |

FALL 2017





Demolish Academic Spine Bridge
(\$1.7 Million)



Renovate Houghton Hall
(\$31.7 Million)

College at Fredonia

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Fredonia

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Windows, Rockefeller Arts	\$2,206	\$91	\$91	\$331	X				
Rehabilitate Plaza, Maytum/Reed/McEwen Halls	\$3,581	\$46	\$46	\$439			X		
Rehabilitate Exterior, Reed Library	\$3,223	\$65	\$65	\$418	X				
Replace Air Handling Units, Mason Hall, Phase 5	\$2,211	\$0	\$0	\$195	X				
Design Totals:	\$11,220	\$202	\$202	\$1,384					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Demolish Academic Spine Bridge	\$1,663	\$787	\$1,490	\$120					
Replace Air Handling Units & Controls, McEwen Hall, Phase 4	\$1,900	\$297	\$297	\$1,137	X				
Renovate Houghton Hall	\$25,000	\$2,145	\$4,325	\$5,656			X		
Construction Totals:	\$28,563	\$3,229	\$6,112	\$6,914					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Fredonia

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023					
Replace Roofs Dods & McEwen Halls	\$2,150	D	\$305	C	\$1,845						
Rehab Athletic Track	\$4,350	D	\$350		C	\$3,250					
					E	\$750					
Rehab Steele Hall Track & Basketball Court	\$3,475			D	\$225	E	\$750				
				C	\$2,500						
Replace Boilers Thompson & Steele Halls	\$1,000			D	\$250	C	\$750				
Rehab Generators McEwen, Thompson, Fenton, Jewett, Steele, Mason, CJC	\$2,275	D	\$375		C	\$1,900					
Rehab Roofs - Mason, McEwen, Dods, Thompson and Service Complex	\$6,500	D	\$2,000	C	\$4,500						
Renovate Jewett Hall	\$38,500			D	\$5,500	C	\$28,600				
Rehab Reed Library Learning Commons	\$3,650			D	\$500	C	\$2,750				
					E	\$400					
Replace AHUs Ph VI Thompson Hall	\$1,400				D	\$400	C	\$1,000			
Capital Plan Project Totals:	\$63,300		\$3,030		\$15,320		\$35,250		\$5,050		\$5,400

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Fredonia

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Windows, Rockefeller Arts	\$2,131	\$2,206	\$75
Rehabilitate Plaza, Maytum/Reed/McEwen Halls	\$3,580	\$3,581	\$1
Rehabilitate Exterior, Reed Library	\$3,209	\$3,223	\$14
	Phase Total:	\$8,920	\$90
Projects Under Construction			
Demolish Academic Spine Bridge	\$1,684	\$1,663	(\$21)
Replace Air Handling Units & Controls, McEwen Hall, Phase 4	\$2,850	\$1,900	(\$950)
Renovate Houghton Hall	\$36,653	\$25,000	(\$11,653)
	Phase Total:	\$41,187	(\$12,624)
Completed Projects			
Addition and Renovation, Rockefeller Arts Center	\$43,889	\$44,743	\$854
Rehabilitate Exterior Envelope, McEwen Hall	\$2,419	\$2,436	\$17
	Phase Total:	\$46,308	\$871

STATE UNIVERSITY OF NEW YORK
COLLEGE AT GENESEO

2018 CAMPUS STATEMENT

Geneseo is located in the historic National Landmark Village of Geneseo within an hour's drive from Rochester and Buffalo. Geneseo was founded in 1871, as a Normal School for Teachers and continues to offer an outstanding program in education as it has evolved into one of the premier public liberal arts colleges in the country. In all, there are 54 academic majors leading to the following degrees: Bachelor of Arts, Bachelor of Science, Bachelor of Science in Education, Master of Arts, Master of Science in Education, and Master of Science in Accounting. In addition, the College offers an array of dual degree and international study programs in more than 15 countries. Geneseo enrolls approximately 5,450 students and has a 19:1 student-teacher ratio. The faculty challenges students in a personal teaching environment that affords a variety of opportunities in research and scholarship.

Geneseo continues a physical transformation since its inclusion as an original campus of the SUNY system in 1948. Today, 54 buildings occupy a 220-acre campus, including a \$53.0 million Integrated Science Center that won a Gold Award for Excellence from the American Council of Engineering Companies. The building, which integrates state-of-the-art research and educational facilities, provides space for 53 instructional and faculty research laboratories and houses a multi-million dollar particle accelerator—a key asset for scientific research in the region. The Geneseo transformation moved forward with the opening of Bailey Hall the state of the art, award winning home for the departments of Psychology, Anthropology, Sociology, and Geography. Letchworth Dining hall reopened after complete renovation bringing an innovative, modern, multi-functional, efficient facility as the heart of student activity in the North Village area of campus.

While maintaining the scenic vista and historic nature of the campus, Geneseo's infrastructure also serves to support the educational mission of the college. Each resident is provided a network connection in his or her room. A wireless network is available in all academic buildings, residence halls, dining areas and even in outdoor areas on campus, leading Intel to name Geneseo one of the "most unwired" campuses in the nation.

Superb facilities include two indoor athletic complexes, Milne Library, five art galleries, several theatres, a one-acre energy-garden and experimental laboratory, and the historic Big Tree Inn, which serves the campus and surrounding communities with fine dining and accommodations. Adding to this superb compliment of facilities a new college stadium was opened in the 2015/2016 academic year with two lighted artificial turf fields, training facilities, and support spaces to enhance programs for our students. All capital improvement projects reflect Geneseo's commitment to the historic nature of the campus, its place as an academic leader, and its commitment to responsible stewardship and energy efficiency.

Recent capital improvements include total renovation of Monroe Residence Hall, one of the college's oldest residence halls. Monroe is Geneseo's first LEED Gold certified building, completed and occupied in spring 2013. The Doty Hall renovation was completed in the summer of 2013 and houses administrative offices, a world class recital hall, and state-of-the-art conference spaces. Letchworth Dining Hall and Bailey Hall were rehabilitated and expanded in 2014/15. Both of these facilities are LEED Silver certified. Bailey Hall houses Anthropology, Geography, Psychology and, Sociology. Letchworth Dining Hall is a state-of-the-art facility that offers an array of food service options from grab-and-go to more formal dining.

Ongoing projects include the full renovation of Red Jacket Dining Hall to a state-of-the-art dining facility serving south campus, which will open in August 2018. Design is underway for a full renovation of Sturges Hall. Constructed in 1938, Sturges is Geneseo's iconic building serving academic departments to include Political Science, History, Math, Communications and the Center for Integrated Learning along with a number of student support services. Sturges Hall will retain the historic exterior while supporting the campus strategic planning effort in right sizing classrooms, vastly improving energy efficiency, and creating an integrated facility bringing academics and campus life together under one roof. Included in the project is a full renovation of Fraser Hall due to its proximity and physical connection to Sturges and will further support the academic and student support programs. This two building project provides for future relocation of departments from Blake Hall in support of the Facilities Master Plan which calls for renovation and expansion of Milne Library where Blake Hall now stands. The initial program and design phase of Milne library will commence during the 2018/2019 academic year.

**State University of New York
College at Geneseo**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			221.27
Total State Owned Buildings	35	18	53
Total State Owned Gross Square Feet (GSF)	1,406,374	916,684	2,323,058
Total State Owned Net Assignable Square Feet (NASF)	984,872	584,583	1,569,455

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	208,120	1,077,333	1,037,605
Percentage of Total GSF	9.0%	46.4%	44.7%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
27%	0%	18%	11%	7%	37%	100%

Main Campus - Owned Facilities



- BUILDING INDEX**
2. WELLES BUILDING
 3. DOTY HALL
 5. LAUDERDALE HEALTH CENTER
 6. STURGES BUILDING
 7. SCHRADER HEALTH & PHYS ED
 8. WADSWORTH AUDITORIUM
 9. FRASER BUILDING
 10. HEATING PLANT
 - 11A. BLAKE BUILDING "A" I
 - 11B. BLAKE BUILDING "B" I
 - 11C. BLAKE BUILDING "C" I
 12. LIVINGSTON RES. HL. STG III
 13. JONES RES. HL. STG II
 14. MONROE RES. HL. STG IV
 15. MARY JEMISON D.H. STG III
 16. BAILEY SCIENCE BUILDING
 17. CLARK SERVICE BUILDINGS
 18. PRESIDENT'S RESIDENCE
 19. PRESIDENT'S GARAGE
 22. STEUBEN RES. HL. STG VI
 23. WYOMING RES. HL. STG VII
 24. GENESEE RES. HL. STG VII
 25. LETCHWORTH D.H. STG VII
 26. ALLEGANY RES. HL. STG VIII
 27. ONTARIO RES. HL. STG VIII
 - 27A. SENECA HALL
 28. ERIE RES. HALL IX
 29. MILNE LIBRARY
 30. NEWTON LECTURE HALL
 31. ERWIN ADMINISTRATION BLDG
 32. BRODIE FINE ARTS CENTER
 33. NASSAU RES. HL. STG X
 34. SUFFOLK RES. HL. STG X
 35. RED JACKET D.H. STG X
 36. TRANSFORMER BUILDING
 37. GREENE SCIENCE BLDG.
 38. COLLEGE UNION
 39. WAYNE RES. HL. STG XIII
 40. ONONDAGA RES. HL. STG XIII
 41. NIAGARA RES. HL. STG XIII
 42. HEALTH & PHYS ED ADDITION
 43. STORAGE BLDG.
 45. SARATOGA COMMON
 46. SOUTH HALL
 48. SARATOGA TERRACE
 49. PUTNAM HALL
 50. CT. FOR EXCELLENT SCI
 51. GREENHOUSE
 53. HAZARDOUS STORAGE
 54. SARATOGA HEATING PLANT
 55. STADIUM NORTH BUILDING
 56. STADIUM EAST PRESSBOX
 57. STADIUM SOUTH BUILDING
 58. STADIUM WEST PRESSBOX

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





Reconstruct Site Electric & Steam Infrastructure at Sturges Quad (\$12.6 Million)



College at Geneseo

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Geneseo

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Reconstruct Mechanical Room & Pool, Merritt & Schrader Halls	\$2,876	\$63	\$63	\$332		X			
Renovate Sturges & Fraser Halls, Phase 1	\$38,672	\$267	\$267	\$866		X			
Replace Roof, Welles Hall	\$2,518	\$70	\$70	\$151		X			
Replace Chillers, Brodie & Erwin Halls	\$2,000	\$0	\$0	\$28		X			
Design Totals:	\$46,065	\$400	\$400	\$1,378					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Reconstruct Site Electric & Steam Infrastructure, Sturges Quad Area	\$12,620	\$6,750	\$7,375	\$4,948		X			
Replace Roofs, Various Buildings	\$3,544	\$122	\$174	\$3,303		X			
Campuswide Security Upgrade	\$2,200	\$82	\$2,072	\$15		X			
Utility Metering - Academic Buildings	\$1,050	\$2	\$89	\$856		X			
Renovate Red Jacket Dining Hall, Phase I	\$6,950	\$5,042	\$5,662	\$888	X				
Construction Totals:	\$26,364	\$11,998	\$15,372	\$10,011					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Geneseo

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023			
Reconstruct Roadways and Replace Utilities at College Circle & Park Drive	\$1,500	D	\$150		C	\$1,350			
Replace Windows at Various Buildings	\$2,500	D	\$364		C	\$2,137			
Renovate Milne Library	\$31,650	D	\$900	D	\$1,750	C	\$25,000	C	\$4,000
Renovate Sturges & Fraser Halls, Phase 2	\$39,600				C	\$35,600	E	\$4,000	
Replace Underground Utilities, North Campus	\$12,600	D	\$1,600		C	\$11,000			
Renovate Welles Hall	\$12,300			D	\$1,300	C	\$12,000		
Capital Plan Project Totals:	\$100,150		\$3,014	\$3,050	\$50,087	\$37,000	\$8,000		

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Geneseo

Capital Plan Project

	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Reconstruct Mechanical Room & Pool at Merritt & Schrader Halls	\$2,887	\$2,876	(\$11)
Renovate Sturges & Fraser Halls, Phase 1	\$20,167	\$38,672	\$18,505
Replace Roof at Welles Hall	\$2,506	\$2,518	\$12
Phase Total:	\$25,560	\$44,066	\$18,506
Projects Under Construction			
Reconstruct Site Electric & Steam Infrastructure at Sturges Quad Area	\$11,821	\$12,620	\$799
Replace Roofs - Various Buildings	\$3,461	\$3,544	\$83
Utility Metering- Academic Buildings	\$800	\$1,050	\$250
Renovate Red Jacket Dining Hall-Phase 1	\$6,600	\$6,950	\$350
Phase Total:	\$22,682	\$24,164	\$1,482
Completed Projects			
Rehabilitate Bailey Hall	\$27,409	\$27,472	\$63
Doty Building Renovation	\$34,089	\$35,175	\$1,086
New College Stadium	\$18,576	\$18,762	\$186
Phase Total:	\$80,074	\$81,409	\$1,335

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT NEW PALTZ
2018 CAMPUS STATEMENT**

The State University of New York at New Paltz traces its beginnings to 1828, when a group of leading citizens founded the New Paltz Classical School. Five years later, with the promise of financial support from the New York State Board of Regents, local citizens gathered funds to expand the school to a full-fledged Academy overlooking the Wallkill River. After a fire in 1884, the Academy was rebuilt on the river and dedicated as a New Paltz Normal School, training teachers for New York State's public schools. Following another fire in 1906, the School was rebuilt on its current location in the heart of the Village of New Paltz. That new building, dedicated in January 1909, still stands as "Old Main." The Normal School became an official college with a four-year curriculum in 1938: the State Teachers College at New Paltz. The first bachelor's degrees were awarded to the Class of 1942, and in 1947 the school began offering graduate studies in education. New Paltz was one of the founding schools in the SUNY system, created in 1948.

Today, New Paltz is a highly regarded residential campus serving 6,600 undergraduate and 1,100 graduate students. The College is ranked No. 2 in the Affordable Colleges Online "Top 50 Affordable Colleges with a High ROI" list of the nation's most affordable colleges with the biggest return on investment (ROI). *Kiplinger's Personal Finance* magazine repeatedly ranks New Paltz in the top 100 best values in the nation for public four-year institutions that deliver a high-quality education at an affordable price; *U.S. News & World Report* ranked New Paltz 7th among best public regional universities in the North with both bachelor's and master's degree programs; and *Business Journals* ranked New Paltz among the top 75 public colleges in the nation. The College is nestled at the foot of the Shawangunk Mountains, within a dynamic college town with easy access to New York City. The campus has 51 buildings, including 14 residence halls.

The College's capital planning goals include improving existing buildings (and modernizing educational technology), addressing space deficits, and enhancing the campus environment to support efforts to attract, retain and educate the best and brightest students. The campus is updating its Facilities Master Plan, originally completed in fall 2010. The plan provides a critical roadmap to advance these goals and supports the College's Mission Statement and strategic plan. It reaffirms the need for continuing capital investment and offers detailed and comprehensive strategies to continue addressing the College's aging facilities. Initial indications show a non-residential space deficit of more than 500,000 GSF.

Recently completed improvements funded from the capital plan include newly constructed Science Hall (which opened in spring 2017 and houses Computer Science, Geology, Physics and Astronomy, Geography and Engineering offices and classrooms) and Wooster Hall renovation (which opened in fall 2016 and houses Psychology, Anthropology, Engineering Labs, student support services, and a cafe). A new space has been created for the Speech Language and Hearing Center, a vital community resource offering diagnostic and therapeutic services for children and adults with speech, language or hearing difficulties, and a partial renovation of Hasbrouck Dining Hall, including a new full-service bakery. Additional improvements include a 217-kW photovoltaic array and solar battery storage system at Elting Gymnasium, plaza deck roof replacement at Haggerty Administration/Student Union, mechanical upgrades at Dorsky Museum and Coykendall Science Building, Elting Gymnasium locker rooms renovation, steam Generator #3 renovation, minor renovations to consolidate departments and relocate an expanding Educational Opportunity Program, and several roof replacements.

Construction of the Engineering Innovation Hub, a NYSUNY2020 project, began in fall 2017. This 20,000-square-foot building, to open in 2019, will house the new mechanical engineering program the college's thriving 3D printing initiative, and the work of companies partnering with the college through the Excelsior Business Program (formerly START-UP NY). Other active projects include a new parking lot on the campus's east side that adds 255 spaces and new crossings to further ensure pedestrian safety, Fine Arts Building elevator renovation, interior upgrades to Jacobson Faculty Tower, McKenna Theatre, Smiley Arts Building and Student Union Building 2nd floor lobby. Projects in design include HVAC upgrades in Lecture Center, and window/storefront replacement for Jacobson Faculty Tower, Student Union, Haggerty Administration and Coykendall Science Buildings, and roof replacement and 4th floor renovation for Student Union Building. Future projects include several roof replacements, Fine Arts Building façade replacement, hot water and high temperature line replacements to Old Library and campus-wide upgrades to the fire alarm and building mechanical systems.

The campus needs to modernize its existing residence halls, increase residence hall capacity, and expand its diversity of housing options. To that end, Ridgeview Hall, a new 224-bed residence opened in August 2015. The campus has developed a multi-decade program to improve existing residence halls, with recent renovations of Crispell, LeFevre and Bevier halls and design initiated to renovate and expand Deyo and DuBois halls.

In addition to these active high-priority projects, the campus is developing future capital plans, focusing on priorities identified in the Campus Facilities Master Plan. This planning includes the construction of a new academic spaces, a major renovation to Elting Gymnasium and pool and an extensive renovation and addition to the Smiley Arts Building.

**State University of New York
College at New Paltz**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			229.32
Total State Owned Buildings	40	19	59
Total State Owned Gross Square Feet (GSF)	1,437,120	823,189	2,260,309
Total State Owned Net Assignable Square Feet (NASF)	884,435	511,074	1,395,509

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	166,853	1,177,402	916,054
Percentage of Total GSF	7.4%	52%	40.5%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
37%	0%	10%	11%	6%	37%	100%

Main Campus - Owned Facilities

BUILDING INDEX

1. OLD MAIN
2. VANDERBERG LEARNING CENTER
4. OLD LIBRARY
5. ELTING GYMNASIUM
- 7a. COLLEGE HALL A
- 7b. COLLEGE HALL B
- 7c. COLLEGE HALL C
- 7d. COLLEGE HALL D
- 7e. COLLEGE HALL E
- 7f. COLLEGE HALL F
- 7g. COLLEGE HALL G
8. BOUTON HALL
9. CAPEN HALL
12. JACOBSON FACULTY TOWER
13. HUMANITIES CLASSROOM BUILDING
14. LECTURE CENTER
15. SOJOURNER TRUTH LIBRARY
17. HEALTH CENTER
18. WOOSTER SCIENCE BUILDING
19. COYKENDAL SCIENCE BUILDING
20. SCUDDER HALL
21. GAGE HALL
22. BUSS HALL
24. CHILDCARE CENTER
25. ELECTRIC SUBSTATION (NOT SHOWN)
26. PARKER THEATER
29. SERVICE BUILDING
30. CENTRAL HEATING PLANT
31. SMILEY ART BUILDING
- 31a. COLLEGE THEATER
- 31b. SAMUEL DORSKY MUSEUM
32. HASBROUCK DINING HALL
33. DEYO HALL
34. DUBOIS HALL
35. CRISPELL HALL
36. LEFEVRE HALL
37. BEVIER HALL
38. HAGGERTY ADMIN BLDG
38. STUDENT UNION BUILDING
40. GROUNDS SHOP
41. POLE BARN
44. HAZARDOUS WASTE STORAGE
45. MAINTENANCE WAREHOUSE
46. TERRACE RESTAURANT
55. PRESIDENT'S RESIDENCE (NOT SHOWN)
56. FINE ARTS BUILDING
58. RESNICK ENGINEERING HALL
59. SURGE BUILDING
60. ESOPUS HALL
61. FACULTY OFFICE BUILDING
62. SCHOOL OF BUSINESS BLDG.
63. LENAPE HALL
64. ATHLETIC & RECREATION CENTER
65. GROUNDS STORAGE (NOT SHOWN)
68. ROUTE 32 HOUSE
67. ROUTE 32 HOUSE GARAGE
88. RIDGVIEW HALL
69. SCIENCE HALL
70. ENGINEERING INNOVATION HUB
- F. GRIMM HOUSE
- L. SOUTHSIDE HOUSE
- M. HOPPER ALUMNI CENTER

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





New Science Building
(\$48.0 Million)



Upgrade Site Electric Distribution System
(11.2 Million)

College at New Paltz

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at New Paltz

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Exterior Rehabilitation, Various Buildings	\$5,618	\$185	\$217	\$549	X				
Rehabilitate Mechanical Systems, Lecture Center	\$9,096	\$238	\$238	\$881	X				
Replace Roof & Rehabilitate 4th Floor, Student Union	\$7,238	\$95	\$95	\$660		X			
Rehabilitate Facade, Fine Arts Building	\$5,310	\$181	\$181	\$776		X			
Restore Exterior Masonry, Various Buildings	\$1,205						X		
Design Totals:	\$28,467	\$699	\$731	\$2,866					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Construct Engineering Innovation Hub 20/20	\$14,000	\$4,086	\$4,929	\$5,468	X				
Upgrade Mechanical Systems, Coykendall Science	\$2,501	\$1,865	\$2,173	\$236	X				
Replace Vinyl Asbestos Tile Floors, Smiley Arts, McKenna & Jacobson Halls	\$1,730	\$86	\$86	\$52		X			
Site Renovations, Phase 1 & 2	\$19,750	\$1,769	\$16,312	\$2,347	X				
Construct New Science Hall	\$48,026	\$1,173	\$44,327	\$2,337	X				
Renovate Locker Rooms, Elting Athletic Complex	\$4,863	\$1,686	\$4,354	\$394	X				
Construction Totals:	\$90,870	\$10,665	\$72,181	\$10,835					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at New Paltz

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023	
Renovate College and Shango Halls for Social and Natural Sciences	\$80,000	D \$8,750			C \$67,100	E \$4,150	
Renovate Old Library	\$15,000			D \$2,500	C \$11,750	E \$750	
Renovate Hasbrook Dining Hall	\$7,000	D \$1,200			C \$5,800		
Replace Roofs, Phase 2, Facilities Office Building, Old Library, Dorsky Museum, Smiley Hall	\$3,000			D \$600	C \$2,400		
Mechanical Systems Upgrades, Jacobson Faculty Tower, Humanities, Hopfer, Elting Gym, Grimm House	\$2,500			D \$500	C \$2,000		
Replace Emergency Generators & Branch Circuit Upgrades, Jacobson Faculty Tower, Sojourner Truth Library	\$1,100		D \$200	C \$900			
Mechanical Upgrades Pump Replacements	\$2,000			D \$300	C \$1,700		
Renovate Student Union Multi-purpose Room	\$3,800				D \$700	C \$3,100	
Campus Wide Fire Alarm Upgrades	\$2,000	D \$300	C \$1,700				
Elevator Upgrades	\$2,000			D \$300	C \$1,700		
Reconstruct Parking Lot 13	\$1,400		D \$200	C \$1,200			
Replace Roofs, Phase 3, Jacobson Faculty Tower & Coykendall Science	\$3,000				D \$600	C \$2,400	
Capital Plan Project Totals:	\$122,800		\$10,250	\$2,100	\$6,300	\$93,750	\$10,400

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at New Paltz

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Exterior Rehabilitation, Various Buildings	\$4,725	\$5,618	\$893
Upgrade Mechanical Systems, Lecture Center	\$9,000	\$9,096	\$96
Replace Roof & Rehabilitate 3rd & 4th Floors, Student Union	\$7,239	\$7,238	(\$1)
Phase Total:	\$20,964	\$21,952	\$988
Projects Under Construction			
Construct Engineering Innovation Hub 20/20	\$13,000	\$14,000	\$1,000
Upgrade Mechanical Systems, Coykendall Science	\$2,502	\$2,501	(\$1)
Site Renovation, Phase 1 & 2	\$18,100	\$19,750	\$1,650
Renovate Locker Rooms, Elting Athletic Complex	\$4,917	\$4,863	(\$54)
Rebuild Generator #3, Central Heating Plant	\$1,167	\$1,193	\$26
Phase Total:	\$39,686	\$42,307	\$2,621
Completed Projects			
Upgrade Mechanical Systems, Dorsky Museum	\$1,347	\$1,253	(\$94)
Upgrade Site Electric Distribution System	\$11,342	\$11,187	(\$155)
Replace Roofs, Various Buildings	\$2,012	\$1,983	(\$29)
Renovate Wooster Hall	\$37,909	\$37,803	(\$106)
Replace Plaza Deck, Haggerty Administration & Student Union	\$2,789	\$2,919	\$130
Phase Total:	\$55,399	\$55,145	(\$254)

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT OLD WESTBURY**

2018 CAMPUS STATEMENT

Established in 1965, the College at Old Westbury has created a culturally diverse environment for 5,821 undergraduates and 327 graduate students, offering 49 undergraduate degrees and 19 graduate degrees in Accounting, Adolescence Education, Liberal Studies, Mental Health Counseling and Taxation. The College also offers 31 minors in liberal arts and professional disciplines. The College is accredited by the Middle States Commission on Higher Education. Its School of Education is NCATE accredited, and its School of Business is progressing towards AACSB accreditation. Health & Society is also looking to achieve accreditation by the Council on Education for Public Health.

The College's 604-acre campus, located on Long Island, only 20 miles from the heart of New York City, offers a quiet atmosphere dedicated to learning. The campus core has 49 major buildings, including a new Academic Building, a complex of Residence Halls and a Student Union building. The campus also includes buildings from the Ambrose Clark Estate, two of which are occupied by Empire State College and Camp Horse Ability, Inc., a therapeutic equestrian riding center.

This year the College will open the final phase of a major Library renovation that will allow users to employ today's advanced collaborative and technological study methods. We look forward to our library being a dynamic center for intellectual pursuit and interaction. Individuals and groups will be able to study in private or flexible open environments with interactive TV's and mobile white boards. Collaborative and active learning environments will be an integral part of new class and study rooms. We also experienced an unprecedented surge in enrollment this year and in response to a previously completed parking study, enacted a project to add a sizable parking lot slated to be ready for use by the fall semester.

Over the past year we opened a Student Success Center (SSC) in the Campus Center building which houses our student support services. The SSC includes an information Kiosk equipped with touch screens that educate students of all the programs and staff available to assist them in achieving their degree goals. The renovated area which houses the SSC combines Career Services, Professional Advising, Tutoring, Transfer Services and Peer Advisors offices under one roof and provides a fresh and inviting new look to all who visit the SSC. Renovations of the College's aging infrastructure completed this year included major roofing and electrical replacements and upgrades to ADA access point and food service areas. We expect to complete ongoing designs and initiate several new mechanical and electrical projects this year.

Our Number One Priority continues to be a STEM Building addition and renovation of our outdated Natural Sciences Building. We are concentrating our schematic design and cost estimating efforts on this priority project. We have also begun a design and construction project to fully renovate the Duane L. Jones Recital Hall to become a truly notable multi-use venue for students, staff, guest speakers and performers alike.

**State University of New York
College at Old Westbury**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			603.85
Total State Owned Buildings	29	14	43
Total State Owned Gross Square Feet (GSF)	848,867	487,491	1,336,358
Total State Owned Net Assignable Square Feet (NASF)	561,917	233,424	795,341

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	152,679	1,109,125	74,554
Percentage of Total GSF	11.4%	83.0%	5.6%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
29%	0%	8%	10%	24%	29%	100%

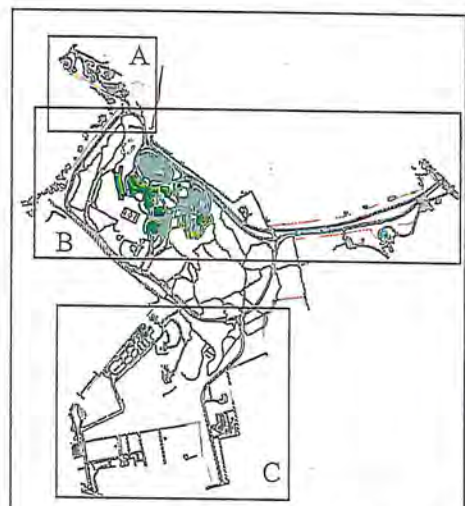
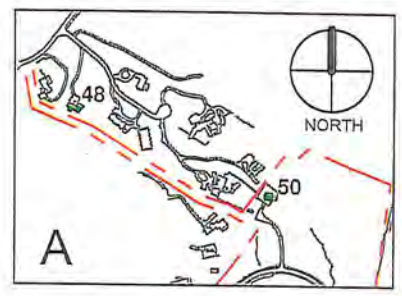


Main Campus - Owned Facilities

BUILDING INDEX

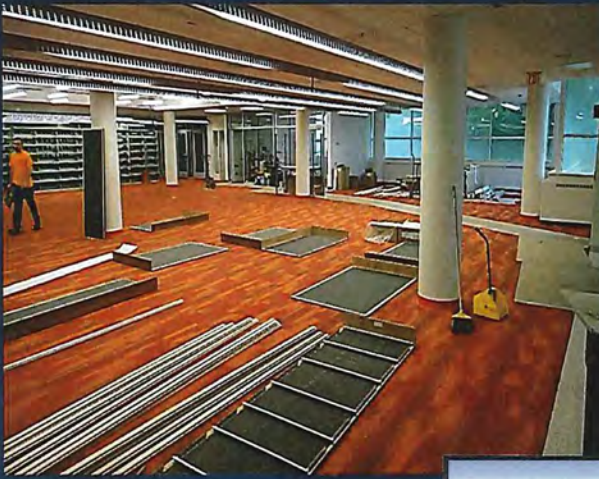
1. GATE HOUSE
2. GARAGE
3. TRAINOR HOUSE
5. HOUSE NO. 5
7. PRESIDENT'S RESIDENCE
8. PRESIDENT'S GARAGE
9. GAZEBO
12. STABLE
13. STABLE
14. STABLE
15. STABLE/QUADRANGLE
17. GREEN HOUSE
19. OLD SERVICE SHOPS GARAGE
31. SERVICE BLDG. A
32. SERVICE BLDG. B
33. HEATING PLANT
34. RES. HALL 4-STAGE XIV
35. RES. HALL 5-STAGE XIV
36. RES. HALL 6-STAGE XIV
37. RES. HALL 7-STAGE XIV
38. RES. HALL 8-STAGE XIV
39. RES. HALL 9-STAGE XIV
40. RES. HALL 10-STAGE XIV
41. RES. HALL 11-STAGE XIV
42. RES. HALL 12-STAGE XIV
43. A & S BLDG A
48. SWITCH GEAR
50. SUB-STATION 45
51. CAMPUS CENTER EFGH
54. SECURITY POST GATE C
55. H&PE BUILDING
56. CAMPUS CENTER IJKL
57. NATURAL SCIENCE
60. SALT & SAND STORAGE
63. BOCES STORAGE SHED (not shown)
65. STUDENT UNION
67. RES HALL 1
68. RES HALL 2
69. RES HALL 3
70. RES HALL 4
71. RES HALL 5
72. NEW ACADEMIC BUILDING
73. POLICE BUILDING

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



CAMPUS KEY PLAN





Renovation of Library/Academic Space
(\$31.8 Million)



Replace Electrical Substation No. 45
(\$1.6 Million)

College at Old Westbury

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Old Westbury

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Electrical Switchgear and Air Handling Units, Campus Center	\$17,415	\$142	\$142	\$626		X			
Replace Roofs Natural Science & Clark Center	\$3,174	\$171	\$306	\$270	X				
Addition and Rehabilitation, Natural Sciences Building	\$92,065	\$0	\$0	\$1,163			X		
Renovate Duane L. Jones Recital Hall	\$5,525	\$0	\$0	\$0		X			
Construct New Surface Parking Lots, Phase 1	\$2,524	\$155	\$155	\$1,946	X				
Design Totals:	\$120,703	\$468	\$603	\$4,004					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Roofs at Campus Center	\$2,880	\$1,881	\$2,286	\$548	X				
Replace Electrical Substation No. 45	\$1,561	\$1,172	\$1,289	\$200	X				
Renovation of Library/Academic Space	\$29,897	\$3,799	\$25,138	\$3,986	X				
Construction Totals:	\$34,338	\$6,852	\$28,713	\$4,735					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Old Westbury

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Upgrade ADA Deficiencies, Campus Center	\$1,800	D \$200	C \$1,600			
Rehabilitate Campus Roads Phase 1	\$1,875		D \$200	C \$1,675		
Rehabilitate Clark Athletic Center Ph. 1 of 2	\$3,000				D \$300	C \$2,500
Improvements to Landscaping and Site Infrastructure	\$2,450			D \$250		C \$2,200
Rehabilitate Campus Center Parking Lot	\$1,100			D \$100	C \$1,000	
Rehabilitate Campus Center E Wing	\$2,254		D \$250	C \$1,837		\$167
Rehab and Addition for Natural Sciences Ph. 2 of 4 - Complete Design	\$7,548		D \$7,548			
CM Services for Natural Science Rehab	\$5,000		D \$5,000			
Rehabilitate Surge Space, F Wing Decant	\$1,500		D \$300	C \$1,200		
Rehabilitate Campus Center G Wing	\$1,850		D \$250	C \$1,600		
Rehabilitate Campus Center F Wing	\$5,000				D \$1,000	
Rehabilitate and Construct Addition, Natural Sciences Building	\$35,000			D \$2,000	C \$28,000	E \$5,000
Rehabilitate Campus Ring Road, Phase 2	\$2,950					D \$1,600
Rahabilitate Life Safety Systems, Campus Center	\$2,700					D \$1,600
Capital Plan Project Totals:	\$200	\$200	\$15,148	\$8,662	\$30,300	\$13,067

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Old Westbury

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Roofs, Natural Science & Clark Center	\$3,216	\$3,174	(\$42)
Addition and Rehab Natural Sciences Building	\$92,065	\$92,065	
Renovate Duane L. Jones Recital Hall	\$3,800	\$5,525	\$1,725
Phase Total:	\$99,081	\$100,764	\$1,683
Projects Under Construction			
Replace Electrical Substation No. 45	\$1,436	\$1,561	\$125
Renovation of Library/Academic Space	\$29,036	\$29,897	\$861
Phase Total:	\$30,472	\$31,458	\$986
Completed Projects			
Replace Campus Center Envelope- Buildings 51 & 56	\$21,364	\$21,372	\$8
Rehab Campus Center-H, I & K Wings	\$4,631	\$4,630	(\$1)
Phase Total:	\$25,995	\$26,002	\$7

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT ONEONTA
2018 CAMPUS STATEMENT**

SUNY Oneonta was established in 1889 as a New York State Normal School, with the mission of training teachers. In 1948, SUNY Oneonta became a founding member of the State University of New York system. Today, it is a comprehensive liberal arts and sciences college, enrolling about 6,000 students. SUNY Oneonta is noted for its excellence in scholarship, commitment to sustainability and engagement with the communities of the upper Catskill region of New York. The 220-acre main campus includes 44 buildings and overlooks the scenic Susquehanna River Valley roughly midway between Albany and Binghamton. SUNY Oneonta's 276-acre College Camp is located two miles from the main campus, and the College's Cooperstown campus on nearby Otsego Lake houses the Biological Field Station and the Cooperstown Graduate Program in Museum Studies.

Recent capital improvements include the construction of the new Welcome Center and a comprehensive renovation of the Milne library as a learning center with student academic support functions. Other ongoing capital projects include the renovation of Bugbee Hall and HVAC improvements in Morris Hall, the Hunt Union and the Netzer Admin building. The College maintains an aggressive program for critical maintenance for both academic and residential buildings, including an upcoming rehabilitation of the Huntington residence hall, continued replacement of campus water mains and an interior renovation of the Hunt Union. Future planned projects include construction of a new Emergency Operations Center and a comprehensive renovation of Alumni Hall for College Advancement and the School of Economics and Business.

All construction and renovations have been consistent with the comprehensive Facilities Master Plan that was developed by the State University Construction Fund in cooperation with SUNY Oneonta. That plan continues to provide a pathway for the campus through 2023 and beyond.

**State University of New York
College at Oneonta**

Facility Profile as of Fall 2017

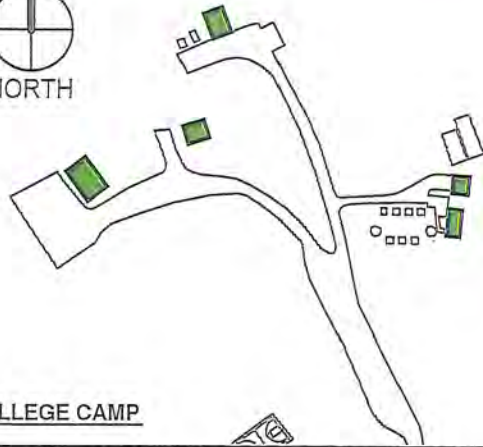
Facility Profile	Academic	Residential	Total
Total State Owned Acreage			645.76
Total State Owned Buildings	46	18	64
Total State Owned Gross Square Feet (GSF)	1,489,826	915,287	2,405,113
Total State Owned Net Assignable Square Feet (NASF)	761,554	562,450	1,324,004

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	139,004	1,102,595	1,163,514
Percentage of Total GSF	5.8%	45.8%	48.4%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
26%	0%	13%	11%	7%	42%	100%



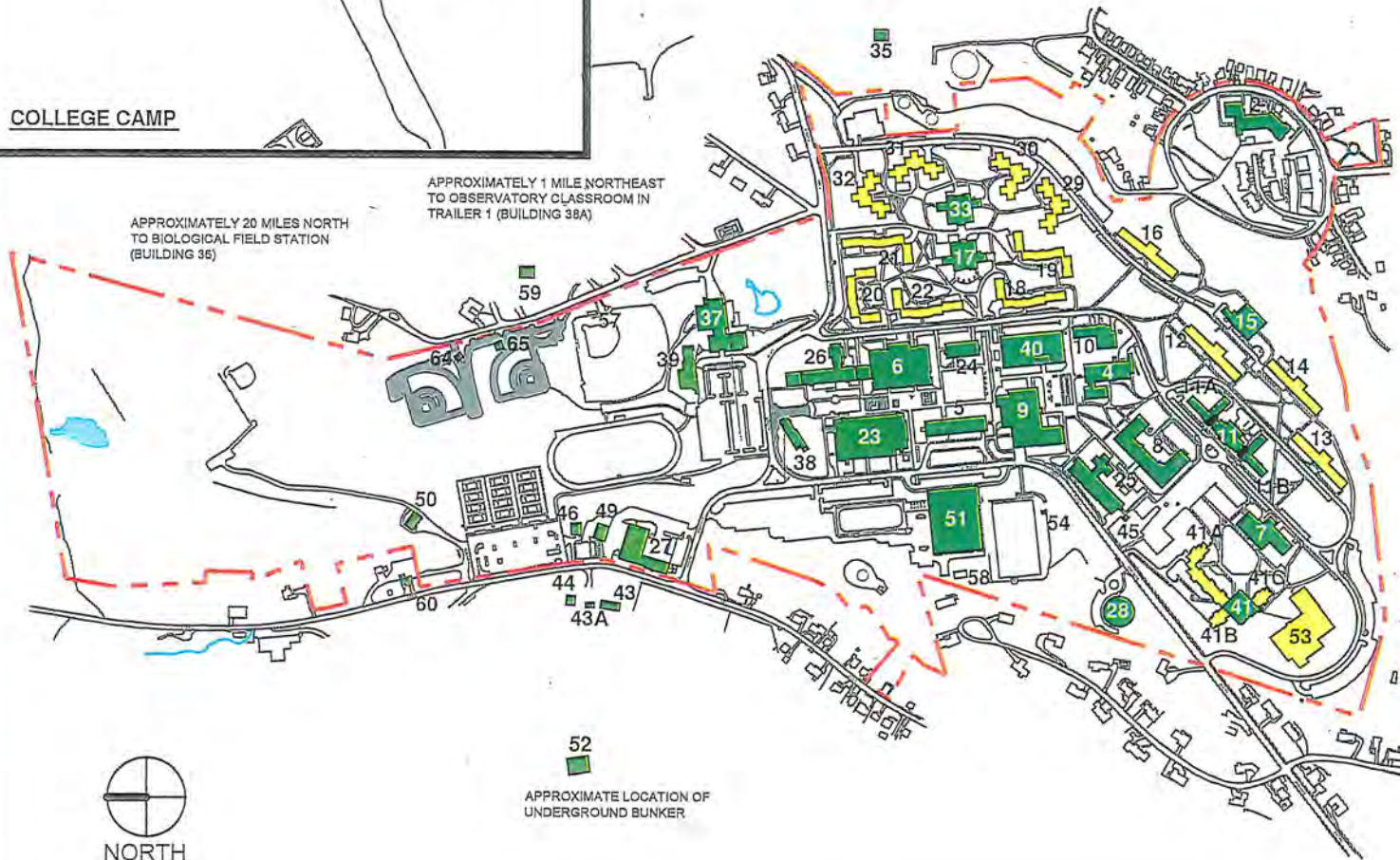
NORTH



COLLEGE CAMP

APPROXIMATELY 1 MILE NORTHEAST
TO OBSERVATORY CLASSROOM IN
TRAILER 1 (BUILDING 38A)

APPROXIMATELY 20 MILES NORTH
TO BIOLOGICAL FIELD STATION
(BUILDING 35)



NORTH

MAIN CAMPUS



Main Campus - Owned Facilities

BUILDING INDEX

- | | |
|-------------------------------|--|
| 2. BUGBEE HALL | 33. WILSBACH HALL STG XI |
| 4. SCIENCE BLDG #1 | 35. EAST STREET GUEST HOUSE |
| 5. R.F. NETZER ADMIN. BLDG. | 36. BIOLOGICAL FIELD STATION |
| 6. HODGDON INSTRUC
RES CTR | 36A. COOPERSTOWN ADDITION
(not shown) |
| 7. ALUMNI HALL | 37. HUNT COLLEGE UNION |
| 8. HUMAN ECOLOGY BUILDING | 38. WELCOME CENTER |
| 9. G. HAL CHASE PHY ED BLDG | 38A. TRAILER 1 (NOT SHOWN) |
| 10. HEATING PLANT | 39. RED DRAGON OUTFITTERS |
| 11. MORRIS HALL | 40. MILNE LIBRARY |
| 11A. BACON HALL STG I | 41. HULBERT HALL DNG STG XV |
| 11B. DENISON HALL STG I | 41A. HULBERT HL UNIT A STG XV |
| 12. WILBER HALL STG II | 41B. HULBERT HL UNIT B STG XV |
| 13. TOBEY HALL STG III | 41C. HULBERT HL UNIT C STG XV |
| 14. LITTELL HALL STG IV | 43. PRESIDENT'S RESIDENCE |
| 15. LEE HALL STG IV | 43A. PRESIDENT'S GARAGE |
| 16. GOLDING HALL STG VI | 44. WEST STREET GUEST HOUSE |
| 17. MILLS HALL STG VII | 45. VOLATILE STORAGE BUILDING |
| 18. FORD HALL STG VII | 46. BUS GARAGE |
| 19. GRANT HALL STG VII | 49. GROUNDS BUILDING |
| 20. HAYS HALL STG VIII | 50. SALT SHED |
| 21. HUNTINGTON HALL STG VIII | 51. ALUMNI FIELD HOUSE |
| 22. SHERMAN HALL STG VIII | 52. UNDERGROUND BUNKER |
| 23. FINE ARTS CENTER | 53. HIGGINS HALL |
| 24. SCHUMACHER HALL | 54. PAXTON ROSE PRESSBOX |
| 25. PHYS SCIENCE BLDG | 57. BASEBALL LOCKER ROOM |
| 26. FITZELLE HALL | 58. SUCF SITE TRAILER |
| 26E. FITZELLE HALL EAST | 59. TELESCOPE SHED |
| 26W. FITZELLE HALL WEST | 60. 322 WEST STREET |
| 27. SERVICE BLDG | 62. MOE POND FIELD LAB
(not shown) |
| 28. HEALTH CENTER | 64. UPPER FIELD TOILET |
| 29. CURTIS HALL STG IX | 65. LOWER FIELD TOILET |
| 30. BLODGETT HALL STG X1 | |
| 31. MATTESON HALL STG IX | |
| 32. MACDUFF HALL STG XIII | |

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017



Replace HVAC Equipment – Hunt College Union
(\$5.6 Million)



Upgrade Plumbing/HVAC Systems – Bugbee Hall
(\$6.0 Million)



Construct New Welcome Center
(\$5.4 Million)



College at Oneonta

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Oneonta

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Replace Water Mains - East Dorm Drive	\$1,041	\$77	\$77	\$160	X				
Rehabilitate Alumni Hall for Business/Economics/Alumni Advancement	\$24,477	\$129	\$129	\$767			X		
Rehabilitate West Dormitory Drive for Pedestrian Safety	\$3,550	\$138	\$138	\$234		X			
Renovate Hunt Union- West for Applied Learning	\$5,226	\$66	\$66	\$407	X				
Replace Windows and Roof - Netzer Admin & Morris Complex	\$4,610	\$152	\$152	\$415	X				
Interior Renovations Various Buildings	\$1,944	\$23	\$23	\$107	X				
Site Improvements & Safety Upgrades Hunt Union Parking - Water Lines & Bugbee Road	\$4,626	\$100	\$100	\$342	X				
Site Improvements & Safety Upgrades Baseball-Softball Fields	\$3,964	\$0	\$0	\$363	X				
Construct New Emergency Services Building	\$6,000	\$63	\$63	\$475		X			
Design Totals:	\$55,437	\$749	\$749	\$3,270					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Repair Masonry - Hunt Union/Alumni Hall	\$2,501	\$53	\$106	\$2,390		X			
Rehabilitate Mechanical Systems - Morris Hall	\$1,513	\$687	\$687	\$443	X				
Replace HVAC Equipment - Hunt College Union	\$5,596	\$1,748	\$4,575	\$757		X			
Upgrade Plumbing/HVAC Systems - Bugbee Hall	\$6,025	\$3,596	\$4,009	\$1,404	X				
Milne Library Partial Interior Renovation	\$8,100	\$5,615	\$6,407	\$1,060			X		
Construction Totals:	\$23,734	\$11,700	\$15,785	\$6,054					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Oneonta

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Underground Electrical Rehab	\$2,300				D \$300	C \$2,000
Replace Chillers - Campus Wide	\$2,050		D \$300	C \$1,750		
Rehabilitate Pool Area Chase PE	\$5,486				D \$1,027	C \$4,279
Renovate Heating Plant	\$2,788				D \$615	C \$2,173
Renovate Netzar Hall - Phase 1 (Administration & One - Stop)	\$15,017		D \$3,304		C \$10,513	E \$1,200
Renovate and Construct Addition - Schumacher Hall	\$14,100			D \$2,500		C \$11,500
Capital Plan Project Totals:	\$41,741	\$0	\$3,604	\$4,250	\$12,455	\$21,152

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Oneonta

Capital Plan Project

	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Water Mains - East Dorm Drive	\$852	\$1,041	\$189
Rehabilitate West Dormitory Drive for Pedestrian Safety	\$2,705	\$3,550	\$845
Renovate Hunt Union- West for Applied Learning	\$4,651	\$5,226	\$575
Replace Windows and Roof - Netzer Admin & Morris Complex	\$3,990	\$4,610	\$620
Interior Renovations Various Buildings	\$1,175	\$1,944	\$769
Site Improvements & Safety Upgrades Hunt Union Parking - Water Lines & Bugbee Road	\$4,252	\$4,626	\$374
Site Improvements & Safety Upgrades Baseball-Softball Fields	\$3,620	\$3,964	\$344
Construct New Emergency Services Building	\$10,000	\$6,000	(\$4,000)
Phase Total:	\$31,245	\$30,961	(\$284)
Projects Under Construction			
Repair Masonry - Hunt Union/Alumni Hall	\$2,506	\$2,501	(\$5)
Rehabilitate Mechanical Systems - Morris Hall	\$1,248	\$1,513	\$265
Replace Mechanical Equipment - Hunt College Union	\$5,194	\$5,596	\$402
Upgrade Plumbing/Mechanical Systems - Bugbee Hall	\$5,800	\$6,025	\$225
Milne Library Partial Interior Renovation	\$8,000	\$8,100	\$100
Phase Total:	\$22,748	\$23,735	\$987
Completed Projects			
Rehabilitate Physical Science Building # 0025	\$35,007	\$34,782	(\$225)
Upgrade Mechanical Systems - Lee Hall	\$3,926	\$3,910	(\$16)
Rehab Health Center	\$5,478	\$5,323	(\$155)
Upgrade Telecommunications & Data Infrastructure	\$4,753	\$4,721	(\$32)
Rehabilitate Mechanical Systems - Mills & Wilsbach Dining Halls	\$2,874	\$2,834	(\$40)
Construct New Welcome Center	\$5,425	\$5,413	(\$12)
Construct New Oneonta Auxiliary Services Facility	\$7,877	\$7,938	\$61
Phase Total:	\$65,340	\$64,921	(\$419)

STATE UNIVERSITY OF NEW YORK
COLLEGE AT OSWEGO

2018 CAMPUS STATEMENT

Established in 1861, SUNY Oswego is a comprehensive college enrolling more than 8,000 students, 7,100 of whom are full-time undergraduates. About 4,300 students reside in 13 residence halls on Oswego's spacious campus, located along the beautiful southern shore of eastern Lake Ontario. The city of Oswego, rich in cultural history, is 45 miles northwest of Syracuse, New York. Oswego students take advantage of more than 100 majors and minors in arts and sciences, education and business. An outstanding, supportive faculty of around 400 teacher/scholars engages students in challenging programs that encourage interaction and the vibrant exchange of ideas. The College's learner-centered approach stresses a high-quality educational experience, both inside and outside the classroom. SUNY Oswego provides essential tools to help students shape their lives, prepare for careers, and discover ways to make a positive impact on their communities.

The College's academic facilities include Penfield Library, the largest library in Northern New York with over 2.8 million books, periodicals and other materials and vast electronic information databases; state-of-the-art research and teaching labs; print and broadcast facilities for student-run media as well as a professionally directed National Public Radio affiliate; Tyler Hall with its acclaimed Waterman Theater; and the 400-acre Rice Creek Biological Field Station with its trail-crossed fields, streams and forests and Rice Pond.

The 690-acre main campus encompasses 56 buildings in an inviting and dynamic Great Lakes shoreline environment. It includes five dining centers, two athletic complexes, two fitness centers, the Mary Walker Health Center and Marano Campus Center. Learning technology infrastructure includes a robust campus-wide fiber optic network, the broad application of wireless technology, and award-winning Advanced Technology Classrooms. An extensive computer network supports more than 2,500 personal computers for student use as well as Internet access in every residence hall. Additional facilities located in Oswego, but not contiguous with the main campus, are Fallbrook Recreation Center and Oswego State Downtown. Beyond the main campus, the College maintains the SUNY Oswego Phoenix Center in Phoenix, New York, and the SUNY Oswego Metro Center in Syracuse, New York. The Syracuse Metro Center recently received approval for branch campus status and will be renamed SUNY Oswego at Syracuse.

Recently completed residential capital projects include full renovations of Johnson, Riggs, Waterbury, Scales and The Village. Johnson and Riggs Halls house the College's First Year Experience programs, and the internationally themed Global Living and Learning Center. The Village townhouse complex provides an alternative housing choice to a conventional residence hall. The project was awarded LEED for Homes Gold certification and advances Oswego's residential experience green themes and overall campus sustainable initiatives in a signature setting. The most current additions are Waterbury and Scales Hall which was completed this past summer and open this fall. These projects provide 220 renovated and modernized beds with total privacy bathrooms for students to enjoy.

Newly constructed and renewed major academic capital projects include the Marano Campus Center, The Shineman Center for the Sciences, Sheldon Hall, Park Hall, Wilber Hall, Romney Field House, Rich Hall, Main Turf Field, and Tyler Hall. Previously completed were renewal of campus underground power distribution systems and central heating plant, and improvements to building exteriors and fire/safety systems. The Marano Campus Center for which acts as the heart of the campus, linking an innovative academic planning center with social, intellectual and recreational functions in one exciting, state-of-the-art facility. Past academic capital projects include a School of Business facility that combines the academic program with an active Center for Business and Community Relations, an award-winning humanities center, and a unique and attractive library café. Last year the College completed major academic projects that have transformed the east side of campus, the new 230,000-square-foot Richard S. Shineman, the rehabilitation of Park Hall for the School of Education, and the award-winning exterior reconstruction of Sheldon Hall, Oswego's iconic original building which celebrated the 100th anniversary of its opening in 2013. Affiliated with the science facilities construction was a new Rice Creek Field Station study facility with classroom and laboratory space and an indoor viewing gallery. Another significant project on the south side of campus was the rehabilitation of Romney Field House for intramural recreation and intercollegiate athletics.

The renovation of Scales Hall, the final facility in the Lakeside residential community, has been completed. Also, finishing construction are the Lee Hall exterior envelope project and Wilber Hall for the School of Education. Design has concluded and construction has begun for the Swetman Gym /student activity space. Projects which continue in design are the renovations to the Commissary, and Mary Walker Health Center. Designs that are scheduled to be initiated this year are Hewitt Hall for the Communication and Graphic Design programs, the Hewitt Quad, and multiple critical maintenance projects. These include projects for roof replacements, boiler replacements, elevator upgrades, and generator replacements.

The focus of the College's future capital projects remains the Hewitt Quad and its surrounding buildings. These efforts will address further needs of the School of Communications, Media and the Arts, and the Penfield Library/Innovation Information initiatives. The College continues to advance sustainable strategies through collaborative associations and public forums, in accordance with Oswego's participation in the President's Climate Commitment since 2007 and STARS 2011, and LEED Gold-targeted campus development with significant renewable and alternative energy systems.

**State University of New York
College at Oswego**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			595.05
Total State Owned Buildings	48	24	72
Total State Owned Gross Square Feet (GSF)	2,259,758	1,208,360	3,468,118
Total State Owned Net Assignable Square Feet (NASF)	1,335,932	751,545	2,087,477

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	512,239	820,075	2,135,804
Percentage of Total GSF	14.8%	23.6%	61.6%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
35%	0%	9%	9%	11%	36%	100%

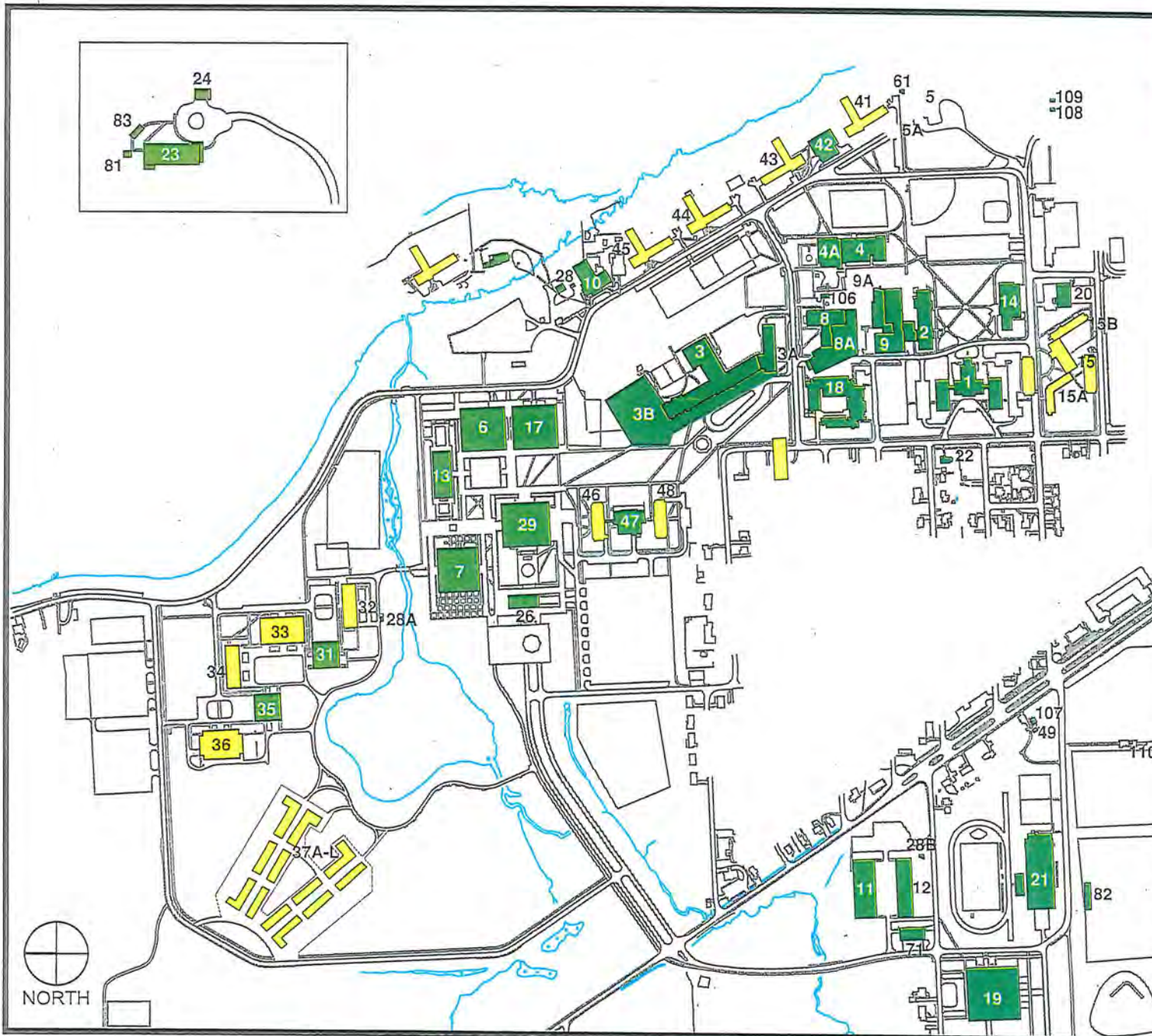
Main Campus - Owned Facilities

BUILDING INDEX

- | | |
|------------------------------------|--------------------------------|
| 1. SHELDON HALL | 81. RICE CREEK OBSERVATORY |
| 2. PARK HALL | 82. PRESS BOX |
| 3. SWETMAN HALL | 83. RICE CREEK PAVILION |
| 3A. POUCHER HALL | 106. VOLATILE STORAGE BUILDING |
| 3B. REC & CONVOCATION CENTER | 107. ONE ROOM SCHOOL HOUSE |
| 4. LEE HALL | 108. POWER STATION 1 |
| 4A. HEATING PLANT | 109. POWER STATION 1A |
| 5. PRESIDENT'S RESIDENCE | 110. POWER STATION 2 |
| 5A. PRESIDENT'S GARAGE | |
| 6. LANIGAN HALL | |
| 7. TYLER HALL | |
| 8. PIEZ HALL | |
| 8A. RICHARD S SHINEMAN CENTER | |
| 9. WILBER HALL | |
| 9A. WILBER HALL ADDITION | |
| 10. M. WALKER INFIRMARY | |
| 11. COMMISSARY BUILDING | |
| 12. MAINTENANCE BUILDING | |
| 13. MAHAR HALL | |
| 14. RICH HALL | |
| 15. MACKIN HALL | |
| 15A. MORELAND HALL | |
| 15B. LONIS HALL | |
| 17. PENFIELD LIBRARY | |
| 19. LAKER HALL | |
| 20. GARAGE -20 | |
| 21. ROMNEY FIELDHOUSE | |
| 22. KING HALL | |
| 23. RICE CREEK FIELD STATION | |
| 24. BIOLOGICAL FIELD GARAGE | |
| 26. CULKIN HALL | |
| 28. SEWAGE PUMP STATION | |
| 28A. SEWAGE PUMP STATION SEN | |
| 28B. SEWAGE PUMP STATION BLG12 | |
| 29. HEWITT UNION | |
| 31. PATHFINDER DINING HALL | |
| 32. SENECA HALL | |
| 33. CAYUGA HALL | |
| 34. ONONDAGA HALL | |
| 35. LITTLEPAGE DINING HALL | |
| 35. ONEIDA HALL | |
| 37A-L. TOWNHOUSES A-L | |
| 41. JOHNSON HALL | |
| 42. LAKESIDE DINING HALL | |
| 43. RIGGS HALL | |
| 44. WATERBURY HALL | |
| 45. SCALES HALL | |
| 46. HART HALL | |
| 47. COOPER DINING HALL | |
| 48. FUNNELLE HALL | |
| 49. PUBLIC RESTROOM | |
| 51. FM RADIO TRANSMISSION FACILITY | |
| 61. MAINTENANCE STORAGE | |
| 71. POLE BARN | |

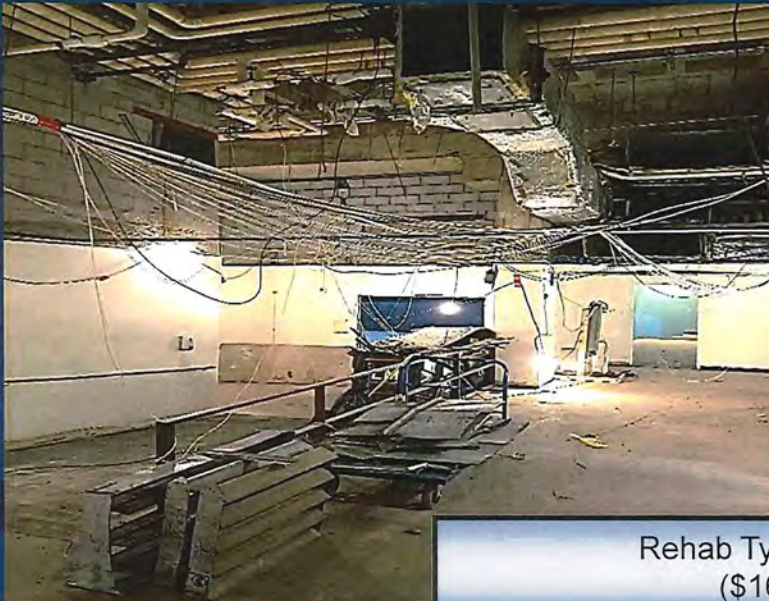
- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017





Rehab Exterior – Lee Hall
(\$3.1 Million)



Rehab Tyler Hall Phase II
(\$16.5 Million)



College at Oswego

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Oswego

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Hewitt Hall	\$71,136	\$0	\$0	\$1,480			X		
Renovate Mary Walker Health Center	\$5,400	\$0	\$0	\$0		X			
Design Totals:	\$76,536	\$0	\$0	\$1,480					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Wilber Hall for School of Education	\$14,448	\$8,244	\$9,003	\$4,477	X				
Rehab Exterior - Lee Hall	\$3,072	\$1,995	\$2,591	\$418	X				
Rehab Tyler Hall Phase 2	\$16,466	\$2,990	\$4,997	\$9,734		X			
Campus Center Repairs and Upgrades	\$2,817	\$250	\$449	\$2,296	X				
Construction Totals:	\$36,802	\$13,480	\$17,041	\$16,925					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Oswego

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Upgrade Emergency Power - Various Buildings	\$1,975		D \$225			
SUNY 2020 BioHealth Informatics Initiative - Syracuse Lab	\$1,684	D \$50	C \$1,750			
		C \$300				
		E \$1,334				
Renovate Tyler Exterior Envelope	\$7,500	D \$2,000	C \$5,500			
Rehab Site: Penfield Hewitt Tyler Quad	\$3,300					D \$800
Replace Roofs - Lanigan, Poucher & Commissary	\$3,000			D \$400	C \$2,600	
Replace Roofs 35,200 SF - Littlepage Dining, Mahar Hall	\$1,600					D \$375
Replace/Reconstruct Terracotta - Sheldon Hall	\$10,539	D \$1,405	C \$9,134			
Replace Roofs - Pathfinder Dining, Maintenance Building	\$2,450	D \$250	D \$250	C \$2,200		
Capital Plan Project Totals:	\$32,048	\$5,339	\$16,859	\$2,600	\$2,600	\$1,175

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Oswego

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Renovate Wilber Hall for School of Education	\$12,760	\$14,448	\$1,688
Rehab Tyler Hall - Phase 2	\$18,236	\$16,466	(\$1,770)
Campus Center Repairs and Upgrades	\$2,368	\$2,817	\$449
	Phase Total:	\$33,364	\$33,731
			\$367
Completed Projects			
Replace/Reconstruct Terracotta - Sheldon Hall	\$1,500	\$10,539	\$9,039
Rehabilitate Park and Wilber Halls	\$38,703	\$38,856	\$153
	Phase Total:	\$40,203	\$49,395
			\$9,192

STATE UNIVERSITY OF NEW YORK COLLEGE AT PLATTSBURGH

2018 CAMPUS STATEMENT

The State University of New York College at Plattsburgh was founded in 1889 as the last of the Normal Schools. It was a charter member of the State University of New York system when SUNY was created in 1948. Today, SUNY Plattsburgh is a four-year, comprehensive college offering more than 60 baccalaureate degrees in arts and sciences; business and economics; and education, health, and human services. The College also offers graduate programs in adolescence education, childhood education, clinical mental health counseling, fitness and wellness leadership, literacy education, natural science, school psychology, special education, speech-language pathology, and student affairs & higher education.

Located in the City of Plattsburgh, the College is nestled between the Adirondack Mountains and Lake Champlain in the northeast corner of upstate New York. The campus consists of 39 buildings spread across 261 acres, bordered by neighborhoods and the scenic Saranac River. SUNY Plattsburgh also operates a branch campus at SUNY Adirondack in Queensbury where it offers four Bachelor's degree programs, as well as graduate and advanced certificate programs. Faculty, staff, students and alumni have access to the Twin Valley Outdoor Education Center, 40 miles south of Plattsburgh, and the Valcour Inn and Boathouse, nine miles south. Both are owned and operated by College Auxiliary Services.

There were 5,351 undergraduate and 368 graduate students enrolled in Fall 2017, for a total of 5,719 and a student-faculty ratio of 16:1. The total includes nearly 300 full and part-time students primarily from Warren, Washington, and Saratoga counties at Queensbury. While the College's undergraduate population is largely composed of students who identify as white, non-Hispanic (64% in Fall 2017), there has been a significant increase in student diversity over the past decade. Of the total undergraduates, 6.5% were international students from over 72 different countries, who contribute a global perspective to the college culture. The gender mix was 57% female and 43% male. The College's undergraduate population is mainly residents of New York State (90%). The top five New York counties that draw the most students are Clinton, Suffolk, Saratoga, Nassau, and the Bronx.

The SUNY Plattsburgh campus infrastructure, facilities, and grounds provide an impressive setting for a complete college education. A number of campus improvement projects are currently underway, completed, or in design phase.

The Center for Neurobehavioral Health was opened in Fall 2017. Located in the former gymnasium in Sibley Hall, the new two-story facility offers clinical service programs essential to the community, including the Third Age Adult Day Center and North Country Traumatic Brain Injury Center. Applied learning opportunities for students in related fields will be expanded due to this improvement. The renovation also included the inclusion of the Psychology Department on the second floor level above the Center.

A significant campus let project nearing completion is a renovation and rehab of the "Podium" - the elevated walkway in the center of campus. The first phase of the project was completed in Fall 2016, while the second phase is nearing completion Summer 2018. Replacement of this key campus connector includes new green spaces, a stamped-concrete walking surface, and a radiant heat snowmelt system to minimize, if not eliminate, winter snow removal operations.

Other recently designed and construction ready campus lets are the following: A replacement of the severely deteriorated exterior egress stair at Memorial Hall, a renovation and ADA improvement bathroom project at Angell College Center, and a glazing replacement of a skylight in Winkel Court Gallery at Myers Fine Arts.

Two SUCF renovation projects include Clinton Dining Hall and the Central Heating Plant. The dining hall will be updated with a new dining area, food stations, and kitchen equipment, which will enhance the dining hall's appearance and provide a modern level of food service. Improvements have been made to the high temperature hot water system throughout the campus almost annually for the past 20 years. This year, critical renovations of the campus' central heating plant are underway. When completed in approximately one year, the upgrades, which include replacement of three of the original high-temperature hot water generators, new piping and insulation, new pumps and a completely updated control room, should serve the College for 50 years.

SUCF also has a High Temperature Hot Water project to replace two sections of the zones immediately adjacent to the heating plant that were temporarily fixed by the campus this past Fall of 2017. Also, the roof replacement at Sibley Hall has been designed and is about to start in the construction phase.

Several new capital projects are planned for the next five years, such as renovations and upgrades to Memorial Hall. The College's primary central-campus athletics and recreational sports center. The project is currently moving into the schematic design phase. Restoration of the existing building will include upgrades to the mechanical system along with a major replacement of the existing swimming pool with an enhanced recreational facility for students.

The College is also advancing a separate Residence Hall Master Plan to modernize its 12 residence halls to improve sustainability and the overall living experience. Macomb Hall was closed for the 2017-18 academic year for extensive renovations, including new office space for the Educational Opportunity Program and Student Support Services. Macomb Hall will be ready for use in the Fall semester of 2018. Similar to others before, kitchenettes will be added on each floor and energy efficiency will be dramatically improved. Whiteface and Kent Halls will be updated in 2018-19 and 2019-20, respectively. Whiteface Hall construction is currently underway and is expected to open for residents in Fall 2019.

Campus officials continue to work with students and vendors to expand recycling activities through initiatives and public campaigns.

**State University of New York
College at Plattsburgh**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			261.19
Total State Owned Buildings	30	12	42
Total State Owned Gross Square Feet (GSF)	1,441,590	709,043	2,150,633
Total State Owned Net Assignable Square Feet (NASF)	953,321	434,561	1,387,882

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	85,189	1,175,002	890,442
Percentage of Total GSF	4.0%	54.6%	41.4%

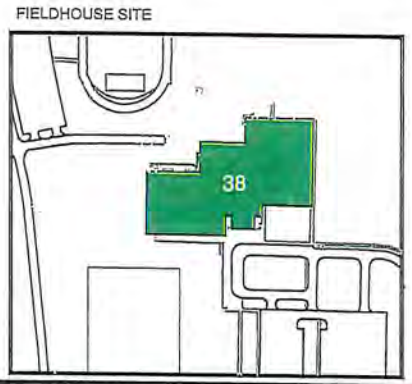
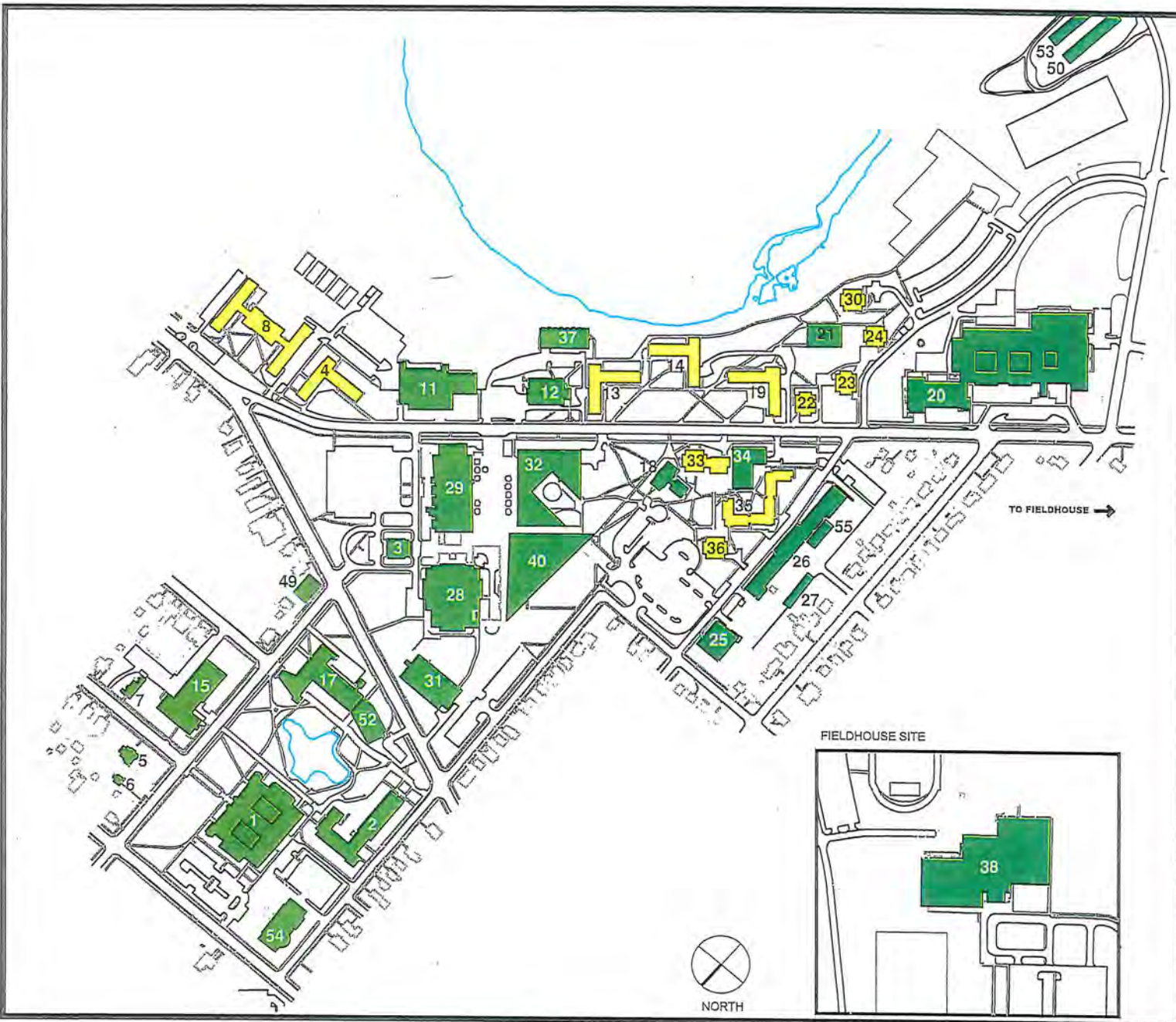
Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
36%	0%	13%	11%	8%	31%	100%

Main Campus - Owned Facilities

BUILDING INDEX

1. HAWKINS HALL
2. WARD HALL
3. KEHOE HALL
4. HARRINGTON HALL
5. PRESIDENT'S RESIDENCE
6. PRESIDENT'S GARAGE
7. CTR. FOR INTERNATIONAL STUDIES
8. MACDONOUGH HALL
11. MEMORIAL HALL
12. SARANAC HALL
13. MACOMB HALL
14. KENT HALL
15. REDCAY HALL
17. HUDSON HALL
18. CHAMPLAIN VALLEY HALL
19. MASON HALL
20. SIBLEY HALL
21. CLINTON DINING HALL
22. HOOD HALL
23. DEFREDENBURG HALL
24. MOFFIT HALL
25. CENTRAL HEATING PLANT
26. SERVICE BUILDING
27. SERVICE GARAGE
28. YOKUM HALL
29. MYERS FINE ARTS BUILDING
30. WILSON HALL
31. BEAUMONT HALL
32. ANGELL COLLEGE CENTER
33. WHITEFACE HALL
34. ALGONQUIN DINING HALL
35. ADIRONDAK HALL
36. BANKS HALL
37. HEALTH CENTER/PUBLIC SAFETY
38. FIELD HOUSE
40. FEINBERG LIBRARY
49. 102 BROAD STREET
52. HUDSON ANNEX
53. STORAGE 2
54. AU SABLE HALL
55. SUFCF TRAILER

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

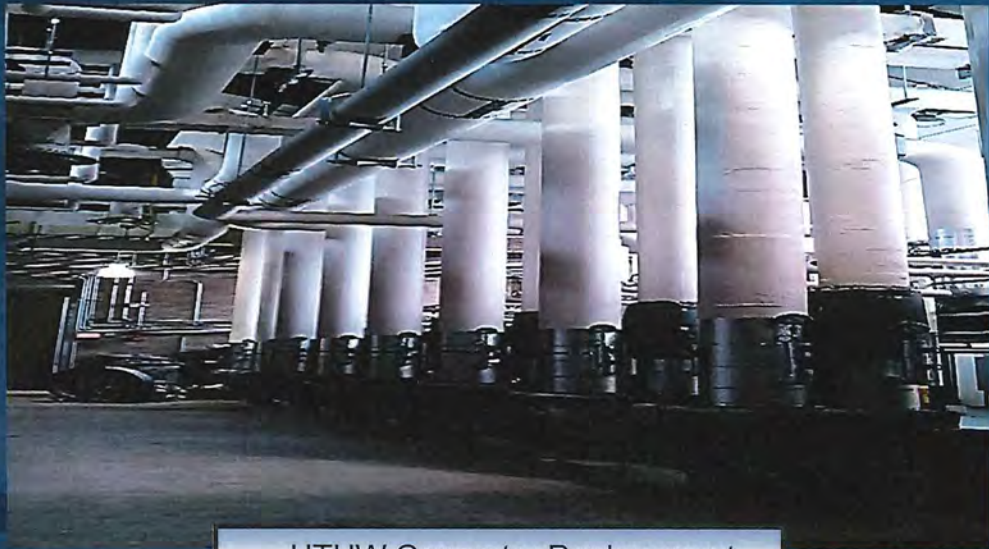




Replace Roof Sibley Hall
(\$3.7 Million)



Renovate and Upgrade Clinton Dining Hall
(\$8.3 Million)



HTHW Generator Replacement
(\$20.1 Million)

College at Plattsburgh

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Plattsburgh

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Memorial Hall	\$11,926	\$238	\$238	\$630		X			
Design Totals:	\$11,926	\$238	\$238	\$630					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate & Upgrade Clinton Dining Hall	\$8,331	\$5,451	\$5,843	\$7,634	X				
Replace Roof Sibley Hall	\$3,674	\$156	\$156	\$3,674		X			
Replace High Temperature Hot Water Generator	\$20,071	\$5,993	\$11,354	\$7,665		X			
Rehabilitate Podium	\$11,802	\$3,297	\$10,715	\$1,008	X				
Construction Totals:	\$43,877	\$14,896	\$28,067	\$19,981					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Plattsburgh

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Replace Myers HVAC System (performing arts side)	\$6,500			D \$1,105	C \$5,395	
Point Masonry ACC/Feinberg/Yokum/Kehoe/Myers	\$2,450	D \$368		C \$2,083		
Track Rehab - Add Lanes	\$1,200		D \$276	C \$924		
Rebuild Field House Parking Lot Phase II	\$1,700		D \$255	C \$1,445		
Renovate Champlain Valley Hall for A&S / Languages	\$2,825		D \$525	C \$2,125	E \$175	
Replace Fieldhouse Roof	\$2,560			D \$384	C \$2,176	
Improve Archival Storage Area HVAC Hawkins Hall	\$3,958			D \$600	C \$3,000	E \$358
Replace Failing HTHW lines	\$10,000			D \$1,000	C \$9,000	
Renovate Angell College Center	\$41,795			D \$7,105	C \$30,510	E \$4,180
Renovate Myers Hall 2 for A&S / ART & THEATER	\$8,875			D \$1,600	C \$6,700	E \$575
Replace Mechanical Systems Feinberg Library	\$7,500			D \$1,275	C \$6,225	
Reduce Energy Consumption Renovation Projects	\$5,509			D \$937	C \$4,572	
Upgrade Campus Phone Center - Saranac Hall	\$2,500			D \$400	C \$2,100	
Construct Hawkins Hall Study Commons & Renovate Courtyard	\$1,925				D \$350	C \$1,450
Renovate Hawkins Hall	\$3,575				D \$536	C \$2,861
Capital Plan Project Totals:	\$102,872	\$368	\$1,056	\$20,983	\$70,739	\$9,424

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Plattsburgh

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Replace Roof Sibley Hall	\$3,314	\$3,674	\$360
High Temperature Hot Water Generator Replacement	\$17,390	\$20,071	\$2,681
Phase Total:	\$20,704	\$23,745	\$3,041

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT POTSDAM**

2018 CAMPUS STATEMENT

Founded in 1816, and located on the outskirts of the beautiful Adirondack Park near the Canadian border, the State University of New York at Potsdam is one of America's first 50 colleges and the oldest liberal arts college within the SUNY system. SUNY Potsdam currently enrolls approximately 3,248 undergraduate and graduate students. Home to the world-renowned Crane School of Music, SUNY Potsdam is known for its challenging liberal arts and sciences core, excellence in teacher training, and leadership in the performing and visual arts.

The College's 247-acre site is situated on the southeast side of the Village of Potsdam and borders the Raquette River. SUNY Potsdam's North Country location presents abundant opportunities for the College to continue its unique emphasis on community outreach and stewardship of the region, in both a public service and an environmental capacity. The historic Victorian village of Potsdam is home to nearly 10,000 residents in one of New York's most rural counties. Approximately 31 percent of the undergraduate and graduate students are native to the North Country, and over half of the student body lives on campus. SUNY Potsdam has one of the largest Canadian student populations and is attended by one of the largest number of Native American students of all SUNY four-year campuses. Potsdam also serves the Fort Drum community through programs and partnerships throughout the region.

The College is comprised of three Schools with more than 54 majors, 60 minors and 16 graduate degree programs, and a plethora of research, internship, fieldwork and study abroad opportunities. The School of Education and Professional Studies has more than 180 years of history in publicly funded teacher preparation and is accredited by Middle States, the most rigorous accreditation body in the nation. The School of Arts and Sciences serves as the academic core to an interdisciplinary experience rich with hands-on learning opportunities, innovative classrooms and learning communities.

SUNY Potsdam's strong leadership in the arts includes programs in theatre, dance, visual arts and creative writing, as well as The Crane School of Music, SUNY's only All-Steinway institution and the birthplace of American music education. The Crane School of Music is the oldest and largest undergraduate music education school in the nation, and the first institution in the country dedicated to the preparation of music teachers with emphasis on excellence in performance.

SUNY Potsdam's physical facilities consist of 52 buildings, including 15 residence halls, constructed between 1951 and 2013. The Lougheed Learning Commons (formerly known as Crumb Memorial Library) serves as the center of the Academic Quad. Enhancements to surrounding academic buildings have reinforced the library as a hub of student learning and faculty research. The Crane School of Music's five building complex features a 1,290-seat concert hall, a 452-seat music theater, a dedicated music library, and a 130-seat recital and lecture hall. The Crane complex attracts music educators and performers from all over the world.

The Performing Arts Center houses the College's Department of Theatre and Dance in a state-of-the-art facility that is one of the best performance venues north of New York City. The 97,000-square-foot facility is the only space of its kind in the region, with a 350-seat proscenium theater, a 200-seat black box theater and a 200-seat dance theater, as well as laboratories for set and lighting design, archives for costumes and sets, an audio/video recording studio, and an education lab. The innovative Performing Arts Center is positioned to provide arts integration throughout campus, as well as expand outreach programs to the region. The Performing Arts Center will strengthen Potsdam's leadership as SUNY's premier arts campus, while bringing national and international artists to the region.

Recent capital projects include the construction of the 3D Makerspace in the Lougheed Learning Commons, creation of a distance learning classroom in Satterlee Hall, renovation of the computer science completed classrooms within Dunn Hall, fire safety upgrades, underground infrastructure improvements, building safety and security upgrades, and HVAC systems upgrades, which continue to provide improvements in the campus environment for living, teaching and learning. The construction of new state-of-the-art Child Care Center was scheduled to be completed in August of 2018. Renovations to Timmerman Hall and Kellas Hall are nearly complete, and will provide modernized learning spaces and small group study areas. These renovations also include upgrades to the building heating, ventilation, and air conditioning systems for energy efficient operation. The campus has also completed the seventh phase of an eight phase project for the complete renovation of Lehman Residence Hall restrooms.

**State University of New York
College at Potsdam**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			273.93
Total State Owned Buildings	39	14	53
Total State Owned Gross Square Feet (GSF)	1,636,284	696,491	2,332,775
Total State Owned Net Assignable Square Feet (NASF)	999,834	470,183	1,470,017

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	145,190	1,371,183	816,402
Percentage of Total GSF	6.2%	58.8%	35.0%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
36%	0%	16%	9%	7%	32%	100%

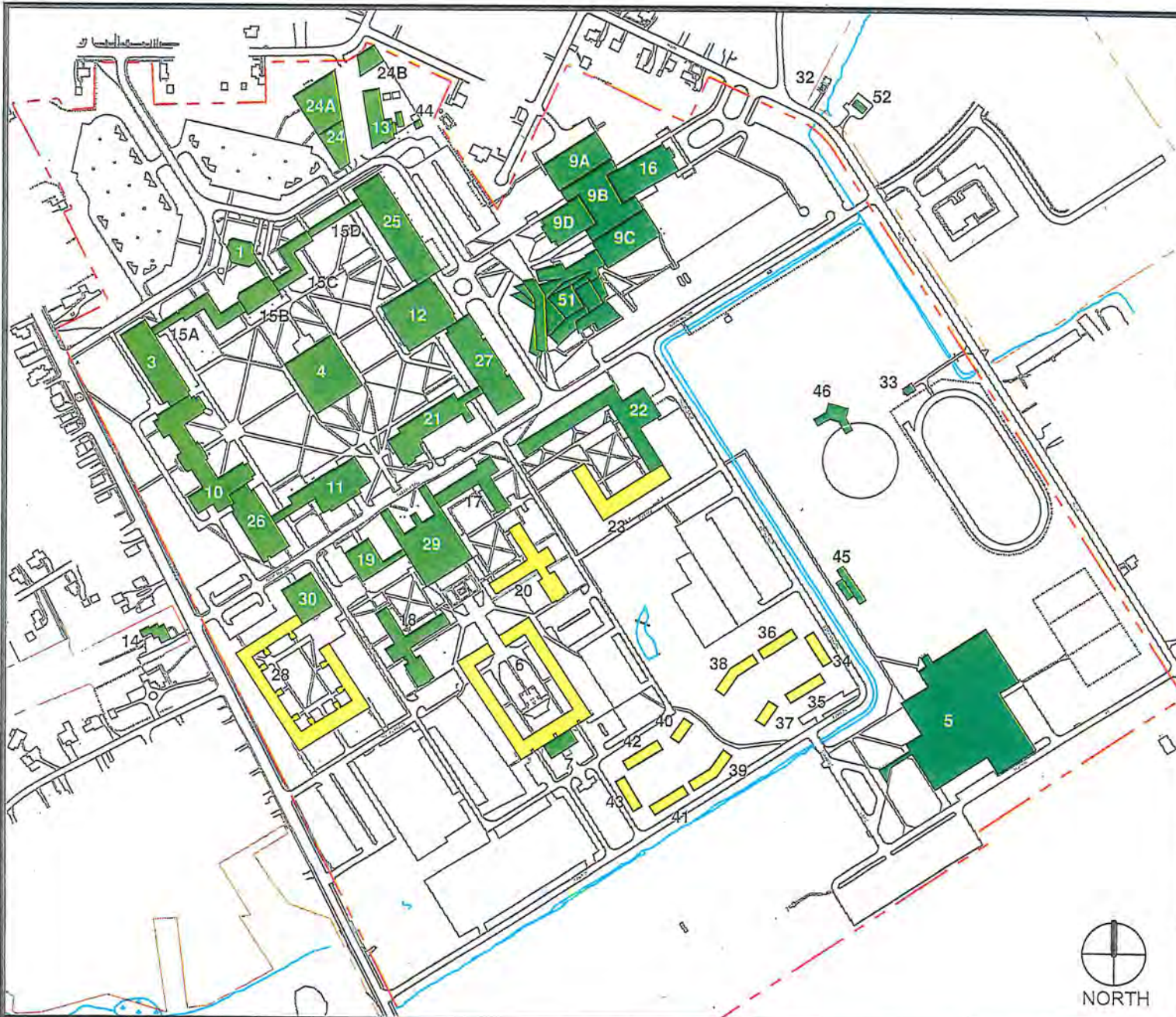


Main Campus - Owned Facilities

BUILDING INDEX

1. RAYMOND HALL
3. FLAGG HALL
4. CRUMB MEMORIAL LIBRARY
5. MAXCY HALL
6. BOWMAN HALL
7. BOWMAN DINING HALL
- 9a. SCHUETTE HALL
- 9b. CRANE MUSIC HALL
- 9c. BISHOP HALL
- 9d. SNELL MUSIC THEATER
10. SATTERLEE HALL
11. DUNN HALL
12. MERRITT HALL
13. HEATING PLANT
14. PRESIDENT'S RESIDENCE
- 15a. MOREY HALL
- 15b. CARSON HALL
- 15c. MacVICAR HALL
- 15d. STILLMAN COMPUTER CENTER
16. HOSMER CONCERT HALL
17. SISSON HALL
18. VAN HOUSEN HALL
19. THATCHER HALL
20. DRAIME HALL
21. STOWELL HALL
22. KNOWLES DINING HALL
23. KNOWLES HALL
24. MAINTENANCE BUILDING
- 24a. CENTRAL PRINTING SRV.
- 24b. VEHICLE REPAIR GARAGE
25. KELLAS HALL
26. BRAINARD HALL
27. TIMERMAN HALL
28. LEHMAN HALL
29. T. BARRINGTON STUDENT UNION
30. LEHMAN DINING HALL
32. ELECTRIC SUBSTATION
33. EQUIPMENT STORAGE
34. TOWNHOUSE A
35. TOWNHOUSE B
36. TOWNHOUSE C
37. TOWNHOUSE D
38. TOWNHOUSE E
39. TOWNHOUSE F
40. TOWNHOUSE G
41. TOWNHOUSE H
42. TOWNHOUSE I
43. TOWNHOUSE J
44. SAND/SALT STORAGE
45. PRESS BOX-AT
46. PRESS BOX-SF
51. PERFORMING ARTS CENTER
52. NATCO

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





Rehab Kellas Hall
(\$8.3 Million)



Construct Child Care Center
(\$6.0 Million)

College at Potsdam

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Potsdam

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Student Union - Phase 1	\$9,005	\$262	\$312	\$933	X				
Construct Addition, Renovate Bishop Hall for Music Education	\$20,342	\$264	\$264	\$1,689	X				
Replace Fire Alarm System, Corridor Ceilings & Lighting - Crane Music Complex	\$4,743	\$12	\$12	\$526		X			
Design Totals:	\$34,090	\$537	\$587	\$3,149					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Timmerman Hall for Physics and Geology	\$7,989	\$4,890	\$5,348	\$2,265	X				
Rehab Kellas Hall, Building 25 Lecture Center	\$8,312	\$5,419	\$6,275	\$1,698	X				
Construct New Child Care Center	\$6,000	\$2,887	\$3,267	\$1,510	X				
Construction Totals:	\$22,301	\$13,196	\$14,891	\$5,473					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Potsdam

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Replace Roofs, Schuette Hall, Bishop Hall, & Snell Music Theater, Phase 2	\$1,400	D	\$210	C	\$1,190	
Renovate 189 Outer Main Street for Higher Education Center	\$6,000	D	\$900	C	\$5,100	
Replace Windows, Student Union, Maxcy Vestibule, Service Center	\$1,500	D	\$250	C	\$1,250	
Rehab Mechanical Systems, Maxcy	\$5,535	D	\$935		C	\$4,500
Replace Bleachers and Gym Floor, Maxcy	\$2,000		D	\$300	C	\$1,600
Renovation of Morey and MacVicar Halls	\$23,000		D	\$3,000	C	\$19,000
Renovate Merrit Hall for Surge/BackFill	\$1,000	D	\$50	C	\$950	
Accessibility Upgrades with Study, Phase 1	\$1,500		D	\$200	C	\$1,300
Renovate Crane, Rehearsal and Practice Spaces Phase 2	\$7,000			D	\$900	C
Renovate Student Union and Thatcher; Infill overhang, Dining, Kitchen, Servery, Receiving	\$12,500			D	\$1,700	C
Renovate Carson Hall, American with Disabilities Act Improvements	\$3,300	D	\$700	C	\$2,600	
Replace Roofs & Rehabilitate Masonry, Snell, Schutte, Humer Halls	\$3,200	D	\$400	C	\$2,800	
Capital Plan Project Totals:	\$67,935		\$3,445	\$11,990	\$15,400	\$19,100
						\$17,800

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Potsdam

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Student Union - Phase 1	\$8,905	\$9,005	\$100
Construct Addition, Renovate Bishop Hall	\$19,312	\$20,342	\$1,030
Replace Fire Alarm System, Corridor Ceilings & Lighting - Crane Music Complex	\$1,775	\$4,743	\$2,968
	Phase Total:	\$29,992	\$34,090
			\$4,098
Projects Under Construction			
Renovate Timerman Hall	\$8,299	\$7,989	(\$310)
	Phase Total:	\$8,299	\$7,989
			(\$310)
Completed Projects			
Performing Arts Building	\$54,987	\$55,067	\$80
	Phase Total:	\$54,987	\$55,067
			\$80

STATE UNIVERSITY OF NEW YORK
COLLEGE AT PURCHASE

2018 CAMPUS STATEMENT

Founded in 1967, with the principle that artists and scholars are indispensable to each other and to an enlightened society, Purchase College combines professional conservatory programs in the visual and performing arts and a distinguished liberal arts curriculum. Located in Westchester County on more than 500 acres of what was once a working farm, the campus is composed of 29 instruction and support facilities, predominantly of brick construction, with three dormitories and three residential apartment complexes accounting for over two million square feet of building area.

The academic buildings are aligned along each side of a 200,000 square-foot campus plaza, with the Library at its center constituting the academic core, which contains the School of Humanities, the School of Natural and Social Sciences, the Conservatories of Music and Dance, and the School of Visual Arts. In addition to the academic buildings, the Performing Arts Center, a five-theatre complex that hosts numerous professional and student performances, and the Neuberger Museum of Art, the eighth largest university museum in the country, provide cultural and artistic resources for the College and surrounding communities.

The College has a population of 4,206 graduate and undergraduate students based on enrollment figures for 2016, and housing for over 2,600 students, faculty and staff. The campus grounds are a mixture of open grass areas, athletic fields, protected wetlands and wooded areas, which include 80 Acres of preserved Open Space lands. The campus architecture is dominated by the modern styling and brick construction of the academic buildings, contrasted by the historic wood framed colonial revival buildings housing the administration complex. The Campus is connected and served by over five miles of roadway and parking for approximately 3,000 vehicles.

Purchase College has made progress towards addressing the critical maintenance backlog and continues this effort on projects identified in our Facilities Master Plan. More than 21 projects in various stages of planning, design or construction, with a value in excess of \$120 million, are underway. Projects include campus-wide accessibility upgrades, completion of exterior rehabilitation to our Physical Education building, the construction of a new roof on Campus Center North, a multi-phased classroom and technology infrastructure restoration project, design for replacement of our mechanical systems in our Visual Arts and Social Science buildings, evaluation and implementation of upgrades to laboratories and classrooms in our Natural Science building, and the rehabilitation of the Performing Arts Center exterior elevator.

The construction of the Center for Media, Film & Theatre, which includes new instructional and performance spaces for Theatre Arts, Film and the New Media schools and Arts Management, funded under the Capital Plan, is currently scheduled to open in the fall of 2018. The project includes a new 'black-box' theater, screening room, state of the art classrooms and learning labs, along with special performance and teaching spaces. The project also integrates a new campus entryway providing better access to the campus core and will create an arts precinct out of previously underutilized spaces.

Capital Facilities Planning continues to study current building systems and equipment to identify other possible capital and maintenance and repair projects that offer opportunities to realize energy savings. An upgrade to the humidification system in the Music Building project is scheduled to be completed this summer, along with final commissioning on our two new emergency generators, which feed all of our academic buildings. Design upgrades of our aging mechanical rooms system and a number of building roof restorations will address failing equipment, leaks, and stop interior deterioration. We also are beginning designs to our campus Building Management Systems, as well as exploring upgrades to our fire alarm and security systems. It should be noted that the college is utilizing its electric demand meters in all of the academic buildings to monitor building electrical usage to reduce energy consumption and costs while investigating ways to upgrade its building management system.

We have begun exterior restorations to the Olde Phase 1 Apartments and sprinkler upgrades and restoration work to the Commons Phase 2 Apartments. Our Big Haus, Crossroads and Outback Dormitories are undergoing interior rehabilitation. These repairs include new floor and wall finishes, bathroom renovations, and upgrades to the building's heating systems for better monitoring and energy efficiency.

Future renovations include the following: Rehabilitation of the next phase of our High Temperature Hot Water distribution system which supplies heat to our buildings, exterior masonry repairs, accessibility upgrades to our academic buildings restrooms, campus roadways repairs, along with completion of our new 300 bed dormitory building next fall.

**State University of New York
College at Purchase**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			511.81
Total State Owned Buildings	30	5	35
Total State Owned Gross Square Feet (GSF)	1,770,998	542,917	2,313,915
Total State Owned Net Assignable Square Feet (NASF)	1,042,790	392,314	1,435,104

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	2,620	2,275,669	35,626
Percentage of Total GSF	0.1%	98.3%	1.5%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
54%	0%	3%	8%	8%	27%	100%

PURCHASE COLLEGE

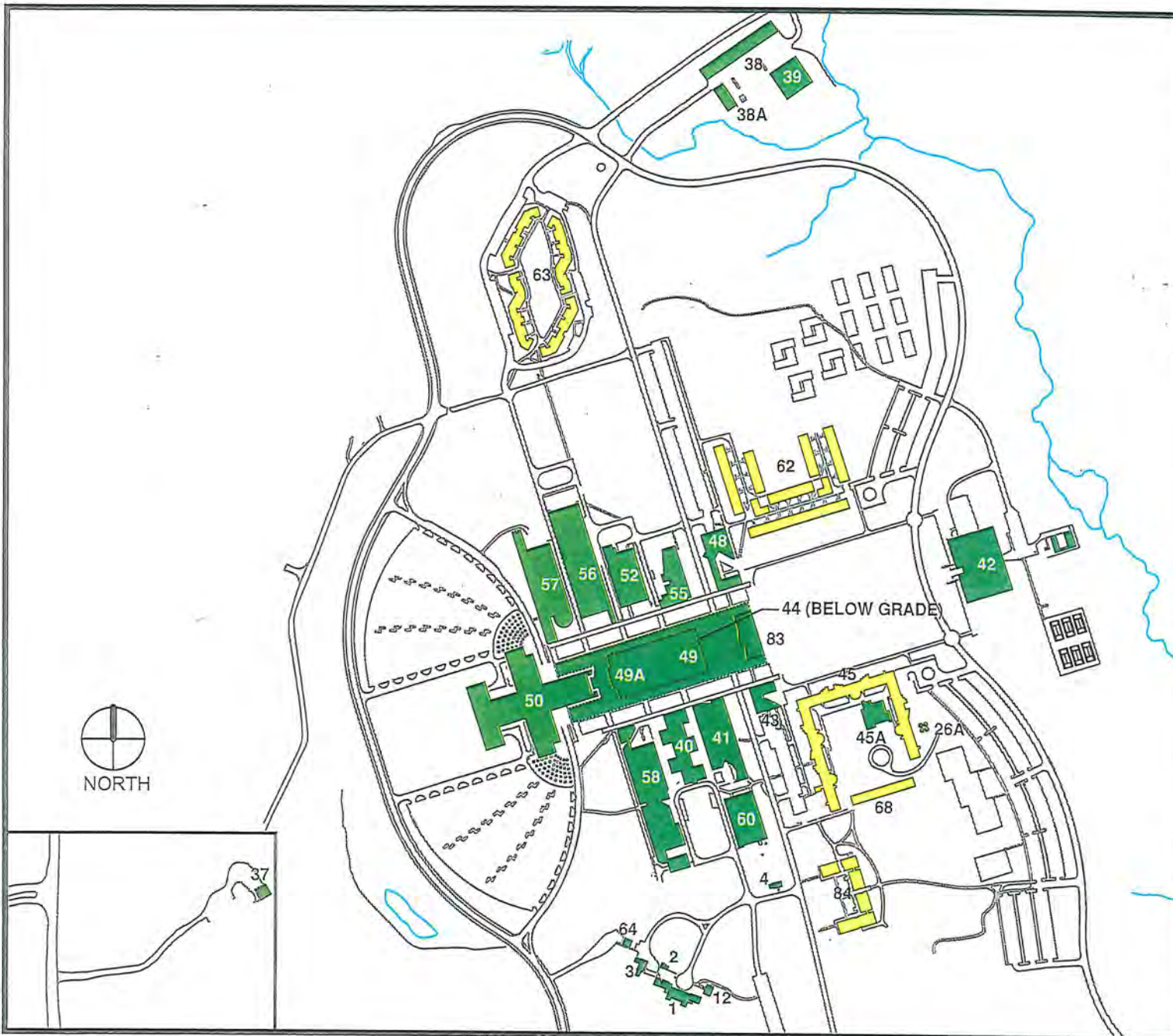
STATE UNIVERSITY OF NEW YORK

Main Campus - Owned Facilities

BUILDING INDEX

1. ADMINISTRATION
2. BUSINESS ANNEX
3. ADMINISTRATION ANNEX-CAPITAL FACILITIES PLANNING
4. GATE HOUSE
12. HUMAN RESOURCES BUILDING
- 28A. SILO
37. BEECHWOOD GARAGE
38. SERVICE GROUP - FACILITIES ADMINISTRATION
- 38A. AUTO REPAIR SHOP
39. HEATING PLANT
40. NEUBERGER MUSEUM
41. HUMANITIES BUILDING
42. PHYSICAL EDUCATION BUILDING
43. CAMPUS CENTER SOUTH
44. MECHANICAL SERVICES
45. DORMITORY STAGE XIV
- 45A. MAIN DINING HALL STAGE XIV
48. CAMPUS CENTER NORTH
48. LIBRARY
- 48A. CAMPUS BOOKSTORE
50. PERFORMING ARTS CENTER
52. NATURAL SCIENCE BUILDING
55. SOCIAL SCIENCE BUILDING
56. DANCE INSTRUCTIONAL FACILITY
57. MUSIC INSTRUCTIONAL FACILITY
58. VISUAL ARTS FACILITY
60. BUTLER BUILDING
62. APARTMENT HOUSING, PHASE I
63. APARTMENT HOUSING, PHASE II
64. PURCHASING OFFICE
68. MODULAR DORM - THE OUTBACK
83. STUDENT SERVICES BUILDING
84. FORT AWESOME DORM

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS



FALL 2017



Rehab Diesel Generator
(\$3.5 Million)



Rehab HTHW System Phase 2
(\$11.0 Million)



Renovate/Construct Center for Integrated
Technology Learning (\$42.9 Million)



College at Purchase

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Purchase

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Roof Replacement Campus Center North	\$1,836	\$8	\$164	\$252		X			
Replace Exterior Windows & Doors Performing Arts Center & Natural Sciences	\$2,521	\$0	\$0	\$356	X				
Site Improvements for ADA Accessibility- Phase 1	\$6,659	\$0	\$0	\$707	X				
Renovate Mechanical Systems - Dance Building	\$8,793	\$106	\$1,112	\$807		X			
Rehabilitate Restrooms Campuswide	\$3,390	\$20	\$294	\$0	X				
Design Totals:	\$23,199	\$133	\$1,571	\$2,121					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Diesel Generator	\$3,466	\$2,015	\$3,090	\$335		X			
Rehabilitate High Temperature Hot Water System - Phase 2	\$11,014	\$1,510	\$1,553	\$5,216			X		
Classroom & Technology Upgrades - Phase 1	\$1,500	\$0	\$0	\$39					X
Renovate/Construct Center for Integrated Technology Learning	\$42,869	\$10,066	\$34,521	\$5,514	X				
Construction Totals:	\$58,849	\$13,591	\$39,164	\$11,105					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Purchase

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehabilitate Roofs, Music & Museum	\$4,198 D	\$466 C	\$3,732			
Rehabilitate Mechanical Rooms, Visual Arts Building	\$15,000 D	\$1,500		C \$13,500		
Upgrade Energy & BMS systems	\$1,475 D	\$425		C \$1,050		
Rehabilitate Natural Science Building	\$82,407		D \$10,666	C \$63,410	E \$8,331	
Rehabilitate Heritage Site	\$12,000 D	\$1,800		C \$9,384	E \$816	
Repair Exterior Masonry, Campus Wide	\$1,800		C \$1,800			
Rehabilitate Roadways, Phase 1	\$3,000 D	\$500		C \$2,500		
Rehabilitate Roofs, Various Buildings	\$3,600		D \$600	C \$3,000		
Rehabilitate Mechanical Rooms, Various Buildings	\$16,700		D \$1,500	C \$15,200		
Upgrade Classrooms & Technology	\$1,200		C \$1,200			
Upgrade Energy & Building Management Systems, Phase 1	\$1,475 D	\$425 C	\$1,050			
Upgrade IT & Network Infrastructure Systems	\$2,000 C	\$2,000				
Renovate Heritage Group, Phase 2	\$5,000			D \$500	C \$4,000	E \$500
Upgrade Backflow Prevention & Water Systems	\$1,925 D	\$425 C	\$1,500			
Replace Electrical Feeders	\$4,350		D \$350			C \$4,000
Capital Plan Project Totals:	\$156,130	\$7,541	\$22,398	\$108,044	\$13,647	\$4,500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Purchase

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Mechanical Renovations - Dance Building	\$19,620	\$8,793	(\$10,827)
Phase Total:	\$19,620	\$8,793	(\$10,827)
Projects Under Construction			
Rehabilitate Diesel Generator	\$3,366	\$3,466	\$100
Rehabilitate High Temperature Hot Water System - Phase 2	\$6,371	\$11,014	\$4,643
Renovate/Construct Center for Integrated Technology Learning	\$39,434	\$42,869	\$3,435
Phase Total:	\$49,171	\$57,349	\$8,178
Completed Projects			
Roof Replacement Campus Center North	\$1,966	\$1,836	(\$130)
Rehabilitate Central Plaza Deck and Drainage	\$22,759	\$22,813	\$54
Renovation of Humanities - Building 41	\$44,987	\$42,759	(\$2,228)
Rehabilitate Plaza Exterior Pathways	\$9,436	\$9,395	(\$41)
Rehabilitate Exteriors / Dining Hall and Physical Education	\$14,208	\$14,358	\$150
Rehabilitate Exteriors - Various Buildings	\$4,556	\$4,567	\$11
Rehabilitate Utilidors - Phase 1 High Temperature Hot Water System	\$3,388	\$3,362	(\$26)
Phase Total:	\$101,300	\$99,090	(\$2,210)

State University of New York
College of Technology at Alfred

2018 Campus Statement

Alfred State is one of SUNY's seven Colleges of Technology and the only one in Western New York. It provides technical education and training across the disciplines. The Alfred State Campus consists of 260 acres with academic and residential buildings and is in close proximity to our 800-acre working college farm. Alfred State's second campus, which houses the School of Applied Technology, in nearby Wellsville, New York, (a 20-minute drive) is situated on 21 acres and is comprised of academic and administrative buildings. We provide the region and the state with a trained workforce in critical areas such as engineering technology, architecture, construction management, electrical trades, manufacturing, agriculture and green technologies, nursing and other health related degrees. Project-based learning is the cornerstone of the educational experience giving our students real-world hands-on experience leading to nine consecutive years of a 99 percent employment and continuing education rate.

In 2018-19, the College will refresh the Facilities Master Plan originally developed in 2010-11. A cross-collaborative team representing all areas of the College will develop a strategy for assuring the physical underpinnings of the College mission as well as supporting the College's strategic plan. The Facility Master Plan and College Strategic Plan (updated in 2016-17) are fully integrated, collaborative documents that support the mission/vision of the College and provide a framework for the educational environment that produces workforce-ready graduates with real-world experience. Our students are offered opportunities to participate in design and construction of campus projects through internships and classroom projects that add real work experience to their academic programs.

The College continues to add new majors, SUNY Alfred has added several lab-intensive associate degrees in the health science area along with a number of online baccalaureate completion programs. This has caused us to reevaluate the placement of certain academic programs and the planned use of several buildings. The refresh will assist us in planning for much needed critical maintenance while making best use of our limited infrastructure. Major renovations are needed for several building on campus with emphasis on Ag Science, EJ Brown, Orvis Activities Center, and the future expectations for the Heating Plant, to name a few.

As a phase project, we will be completing a campus-wide utilities mapping/repair/replace project to identify the location and condition of all underground water, sewer, gas, and IT lines. From this complete mapping, we can begin to work our way around the campus, fully upgrading the infrastructure. New maps will also prevent change orders on other projects where old maps misidentify the utilities in the ground causing exploratory costs and repair cost associated with hitting unmarked lines. All recent and proposed construction/rehab projects are infused with sustainability and energy efficiency standards in mind.

The College previously benefited from two five-year capital plans, which permitted several major projects to be completed. Over the past few years, with limited capital available since the completion of those plans, Alfred has focused on smaller, impactful projects that ensure safety and enhance the academic experience of our students. The College, with its roots in agriculture, is home to an 800-acre operating farm which houses the Center for Organic and Sustainable Agriculture which opened in 2012. With the expanded agricultural facilities, the College has created a unique educational niche within SUNY and the nation. We have previously completed the comprehensive renovation of the old wean calf barn. The renovation included energy efficient lighting, new concrete floors, new gates and headlocks, and power and water to each pen. Last fall a new motorcycle and power sports degree program facility was built on college farm acreage. This project repurposed a demonstration home, partially built by our students, into academic space for the new program. The completed project includes an open bay for 10 work stations, an engine lab for work on transmissions and small engines, a show room for completed projects, two offices for faculty, and a large lecture classroom on the top floor. Additional work at the farm this summer includes paving and drainage improvements between the two main barns, updating of the farm arena for hosted events, and the renovation of a dated tie-stall dairy barn into a new facility to house small ruminants and a new beef herd. Committee of Sponsored Organizations brought us the free-stall barn with a milking robot, and renovations at the farm have been continuous with the tie-stall barn remaining as one of the few farm structures yet to be updated. The expansion of offerings at the farm are intended to support two newly proposed agricultural programs. Students will be immersed in a real life farm application, exposing them to large scale, industry-leading technology within a small farm setting focused on husbandry and animal wellness.

The Student Leadership Center was completed in August 2013 and received LEED Gold certification. The Student Leadership Center is heavily utilized by students, through their clubs and organizations, to build leadership and promote civic engagement. Funds remain to further enhance the facility including upgrades to the electrical system to include standby loads to take full advantage of the installed generator capacity and completion of the site work surrounding the building to tie the building in with the campus aesthetics. SUNY Alfred will also be expanding the program to include a full patio enhancement allowing students to expand their academic and social experiences into the courtyard. In February 2018, a plan was developed to utilize the remaining funds. A term consultant has been engaged and it is expected that work will commence later this year.

The installation of energy-efficient satellite boilers in all buildings on campus will be completed before the 2018 heating season, which will allow the heating plant to be decommissioned. Work has commenced on installing generators in the buildings that do not currently have them. Additional projects being completed include six roof replacements and replacement of the library curtain wall system. This summer labs needed in the Agricultural Science Building will be created and a Student Success Center to enhance opportunities for student learning will be initiated. A project to repair/replace the football field and the track to address potential safety risks is planned to start in 2019.

Residence hall living space upgrade projects are ongoing. This year we completed phase one of our renovation of the 1,200 bed, MacKenzie Complex. Phase 2 is underway. Also under construction are full bathroom renovations for both our R/C and Getman Residence Halls. A number of other campus critical maintenance projects are in progress including door and window replacements, hazardous concrete and asphalt repairs, fire alarm upgrades, interior energy efficient lighting upgrades, sanitary and storm water infrastructure replacements, HVAC and plumbing upgrades across campus, etc. SUNY Alfred attempts to manage an aging infrastructure while ensuring we are addressing the programmatic needs of the College.

**State University of New York
College of Technology at Alfred**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			1,203.45
Total State Owned Buildings	51	34	85
Total State Owned Gross Square Feet (GSF)	885,392	616,051	1,501,443
Total State Owned Net Assignable Square Feet (NASF)	637,760	371,312	1,009,072

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	127,593	840,294	533,556
Percentage of Total GSF	8.5%	56.0%	35.5%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
29%	0%	10%	9%	16%	37%	100%

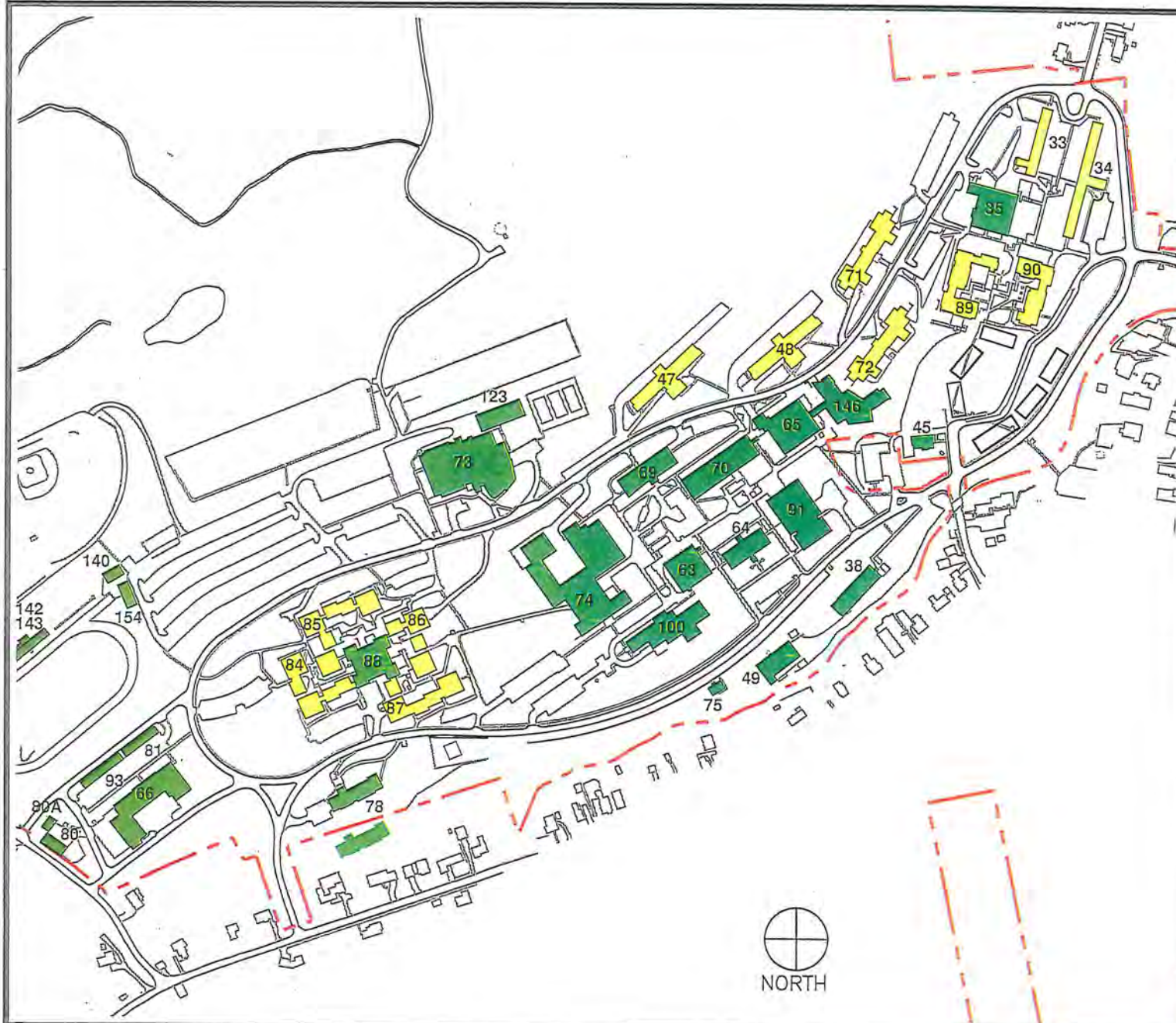
Alfred State

SUNY College of Technology

Main Campus - Owned Facilities

BUILDING INDEX

- 10. AGRICULTURAL ENGINEERING
- 17. HORTICULTURE ANNEX
- 19. POULTRY MANAGER RESIDENCE
- 31. HORTICULTURE BUILDING
- 33. GETMAN HALL
- 34. ROBINSON-CHAMPLIN HALL
- 35. PIONEER CENTER
- 38. BOWLING ALLEY
- 45. VICTORIAN HOUSE
- 46. PRESIDENT'S RESIDENCE
- 47. PEET HALL
- 48. BRANDON HALL
- 49. CENTRAL HEATING PLANT
- 50. FARM MGR'S. COMPLEX
- 51. SHEEP BARN
- 52. HAY STORAGE BUILDING
- 57. DAIRY BARN
- 59. HAY STORAGE BUILDING
- 63. LIBRARY
- 64. ADMINISTRATION BUILDING
- 65. CENTRAL DINING HALL
- 66. SERVICE GROUP
- 67. FARM MACHINERY REPAIR
- 69. E. J. BROWN HALL
- 70. ALLIED HEALTH BUILDING
- 71. SHULTS HALL
- 72. BURDICK HALL
- 73. ORVIS STUDENT ACTIVITIES
- 74. ENGINEERING TECHNOLOGY BLDG.
- 75. ALUMNI HOUSE
- 78. T. A. PARISH HALL
- 79. AGRICULTURAL ENGINEERING BLDG. NO. 2
- 80. SAND & SALT STORAGE
- 80A. SALT STORAGE
- 81. VEHICLE STORAGE GARAGE
- 82. SHEEP SHED
- 83. FARM TENANTS HOUSE
- 84. MCKENZIE DORM
- 85. MCKENZIE DORM
- 86. MCKENZIE DORM
- 87. MCKENZIE DORM
- 88. MCKENZIE DINING HALL
- 89. MAINGATE DORM
- 90. MAINGATE DORM
- 91. AGRICULTURAL SCIENCE BLDG.
- 92. HORTICULTURE STORAGE BLDG.
- 93. SERVICE STORAGE BLDG.
- 100. STUDENT DEVELOPMENT CENTER
- 101. FARM ARENA
- 118. SWINE PRODUCE FACILITY
- 122. BUS GARAGE
- 123. PRINTING & DUPLICATING
- 125. GENERAL STORAGE
- 140. ATHLETIC GATEWAY
- 142. PRESS BOX
- 143. VIP BOX
- 145. STUDENT LEADERSHIP CENTER
- 154. PIONEER STADIUM LOCKER ROOMS



- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017

Northwest and Northeast Campuses - Owned Facilities

BUILDING INDEX

- 10. AGRICULTURAL ENGINEERING
- 17. HORTICULTURE ANNEX
- 19. POULTRY MANAGER RESIDENCE
- 31. HORTICULTURE BUILDING
- 51. SHEEP BARN
- 57. DAIRY BARN
- 59. HAY STORAGE BUILDING
- 67. FARM MACHINERY REPAIR
- 79. AGRICULTURAL ENGINEERING BLDG. #2
- 82. SHEEP SHED
- 83. FARM TENENTS HOUSE
- 92. HORTICULTURE STORAGE BLDG.
- 101. FARM ARENA
- 118. SWINE PRODUCE FACILITY
- 122. BUS GARAGE
- 125. GENERAL STORAGE
- 144. ORGANIC DAIRY BARN
- 145. HEIFER BARN
- 153. MOTORCYCLE BUILDING

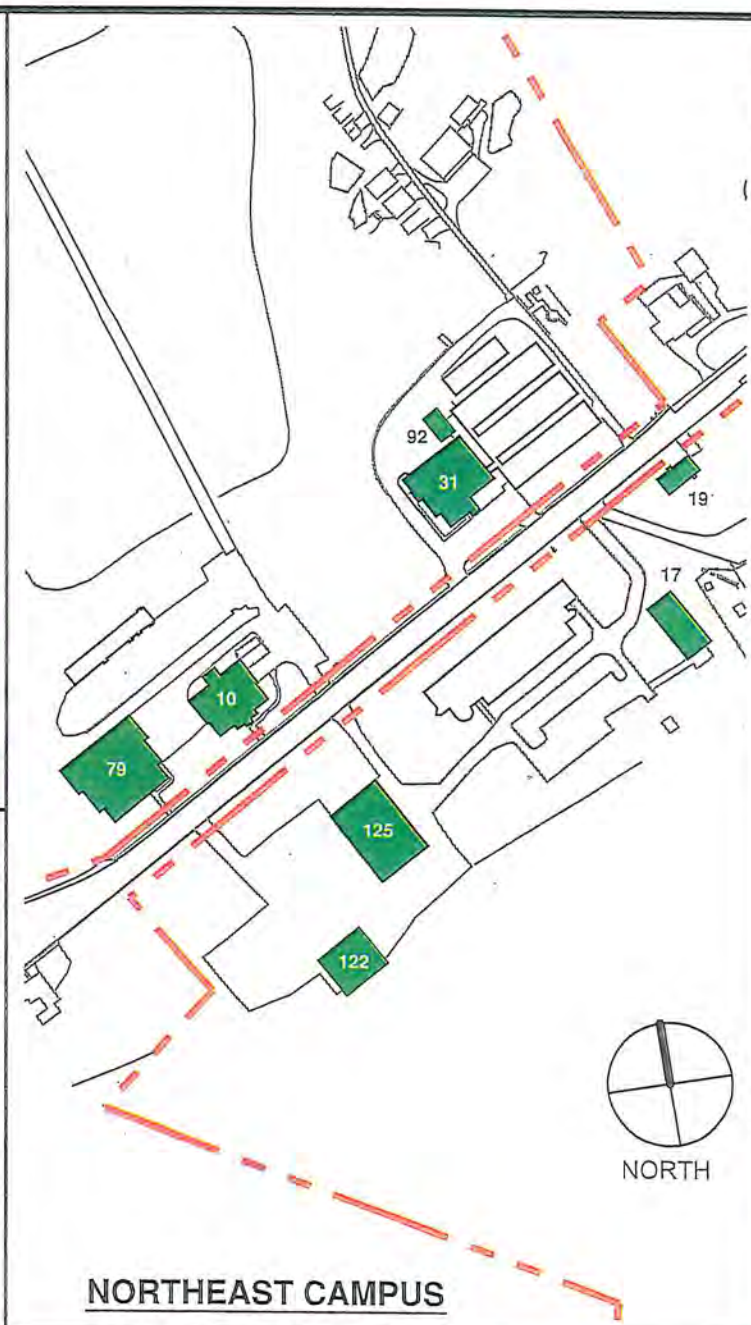
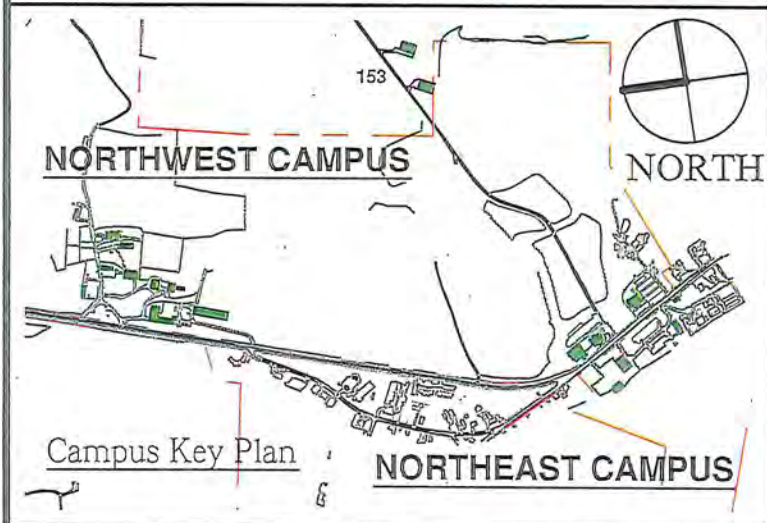
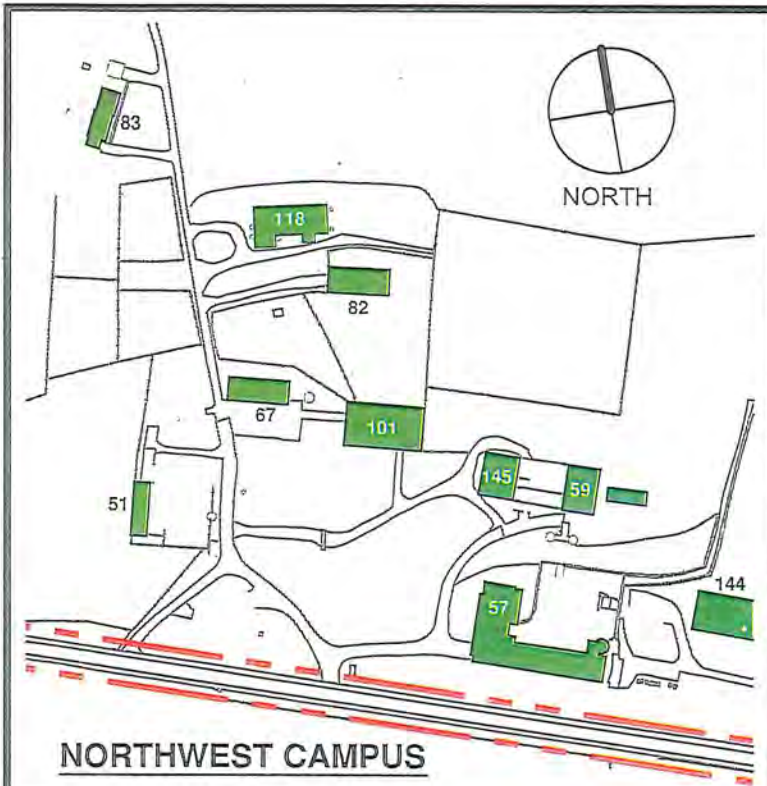
NOT ON MAP

- 148. SAMC

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

*APPROXIMATION OF BUILDING FOR LOCATION NOT TO SCALE

FALL 2017





Hinkle Library – Exterior Repair
(\$3.3 Million)



College of Technology at Alfred

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Alfred

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Exterior Envelope, Hinkle Library	\$3,326	\$100	\$100	\$269	X				
Install Emergency Generator Systems, Various Buildings	\$2,998	\$151	\$151	\$372	X				
Renovate Mechanical Systems, Huntington Administration	\$2,606	\$87	\$87	\$196		X			
Replace Roofs, Orvis, Ag Science, Huntington and Pioneer Halls	\$3,979	\$0	\$0	\$439		X			
Design Totals:	\$12,908	\$337	\$337	\$1,276					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Install Satellite Boilers, Phase 3	\$4,881	\$1,733	\$2,451	\$2,184	X				
Construction Totals:	\$4,881	\$1,733	\$2,451	\$2,184					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Alfred

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Energy Master Plan Improvements, Phase 1	\$2,750	D \$250	C \$2,500			
Student Leadership Center Remaining Construction	\$1,282	D \$100	C \$882			
Renovations for Americans with Disability Act, Huntington Administration	\$1,200	D \$200		C \$1,000		
Rehabilitate Agricultural Science Building	\$45,000	D \$3,500			C \$41,500	
Rehabilitate Site Walkways & Plazas	\$5,200	C \$4,750				
Rehabilitate Site Utility Infrastructure	\$35,000		D \$5,000	C \$10,000	C \$10,000	C \$10,000
Improvements, TA Parish and Victorian House	\$4,700	D \$200	C \$4,500			
Rehabilitate EJ Brown Hall	\$13,030	D \$2,500		C \$10,000		E \$530
Rehabilitate Heating Plant	\$15,500			D \$2,000	C \$12,000	E \$1,500
Energy Master Plan Projects - New York Power Authority	\$5,250	C \$5,250				
Renovate Pioneer Center	\$10,000					D \$1,300
Rehabilitate Orvis Hall, Phase 1	\$4,600	D \$3,500		C \$1,100		
Capital Plan Project Totals:	\$143,512	\$20,250	\$12,882	\$24,100	\$63,500	\$13,330

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Alfred

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Repair Exterior Envelope, Hinkle Library	\$2,400	\$3,326	\$926
Install Emergency Generator Systems, Various Buildings	\$3,807	\$2,998	(\$809)
	Phase Total:	\$6,207	\$6,324
			\$117
Projects Under Construction			
Install Satellite Boilers, Phase 3	\$5,071	\$4,881	(\$190)
	Phase Total:	\$5,071	\$4,881
			(\$190)
Completed Projects			
Install Satellite Boilers, Phase 2	\$2,316	\$2,273	(\$43)
	Phase Total:	\$2,316	\$2,273
			(\$43)

STATE UNIVERSITY OF NEW YORK
COLLEGE OF TECHNOLOGY AT CANTON

2018 CAMPUS STATEMENT

Originally founded in 1906, as the School of Agriculture at St. Lawrence University, SUNY Canton is the first postsecondary, two-year college in New York authorized by the Legislature. In 1987, the University's Board of Trustees authorized the College's present designation as State University of New York College of Technology at Canton. In 1997, SUNY Canton received baccalaureate degree granting approval from the SUNY Board of Trustees and the New York State Governor, beginning a new era of growth for the College.

Perfectly sited as a learning environment, the College is comprised of 382 acres located in a semi-rural setting along the Grasse River in St. Lawrence County. The College is comprised of 20 major buildings that fit well into the surrounding landscape. Academic facilities include five classroom buildings, which contain many specialized labs for practice in applied- and technology-based disciplines. Augmenting the academic facilities are five residential buildings in addition to the dining center, campus center, athletic center, and library nestled into the hillside overlooking the Grasse River.

Students learn from faculty who possess both outstanding academic credentials and sound technical experience. Dedicated to providing varied educational opportunities within the technologies and sciences, SUNY Canton offers 25 majors leading to Bachelor degrees, 22 Associate degrees, 5 one-year professional certificate programs and 13 online degrees. With the Bachelor's degree programs, students are staying longer than when the school exclusively offered Associate degrees and former students are returning to earn their four-year degrees. SUNY Canton Online continues to experience dramatic growth as well. In addition to online degrees, SUNY Canton Online features more than 400 online courses allowing students to enroll from anywhere with Internet access.

The National Collegiate Athletic Association (NCAA) Division III Management Council announced that SUNY Canton officially completed its provisional membership process and became full-time members of NCAA Division III, effective September 1, 2015. In the past several years, SUNY Canton has added numerous new sports to their athletics program offerings. The athletics department has seen tremendous growth during this time, doubling the number of female student-athletes, and increasing its total number of student-athletes from approximately 150 to nearly 300. The College sponsors intercollegiate teams in men's and women's soccer; men's and women's cross country; women's volleyball; men's and women's golf; men's and women's ice hockey; men's and women's basketball; men's baseball; women's softball; and men's and women's lacrosse.

In February 2007, the College completed a Facilities Master Plan which was later complemented in September 2011, when another Master Capital Plan was completed in cooperation with the State University Construction Fund (SUCF), to further guide growth through the year 2023. In 2016, the SUCF and SUNY Canton completed an evaluation of building conditions. Combined, the findings and recommendations of these documents are utilized as a guide to address / prioritize the College's needs. In coordination with SUCF, the College has moved forward and is completing various new projects including replacement of water mains, site lighting, storm drainage, rehab of stone veneer retaining walls, replacement of the building envelope at Dana Hall, Payson Hall and Cooper Service Building and the interior renovation of Chaney Dining Hall. Completion of these projects addressing the campus' critical maintenance needs has moved the campus toward meeting requirements of Executive Order No. 88, signed by Governor Andrew M. Cuomo on December 28, 2012, directing State agencies and authorities to improve the energy efficiency of State buildings by at least 20% from a baseline of the average EUI of such buildings for the State fiscal year 2010/2011 by April 1, 2020. New York Energy Manager (NYEM) reports a reduction of 17.17% change in Source EUI at SUNY Canton for Fiscal Year 2017 an improvement of nearly 2% from the prior year. With projects planned to renovate aged facilities, it is anticipated SUNY Canton will surpass the goal of 20% by 2020. Design is in process for a complete renovation of Dana Hall (interior) and projects are moving forward to update the Campus' Facility Master Plan again, replace boilers in the Miller Campus Center, replace mechanical and electrical systems in Wicks Hall, MacArthur Hall and French Hall. The renovation of Dana Hall (interior), Payson Hall, Nevaldine North and the addition of a 2nd floor within the existing footprint of the Miller Campus Center for Student Support Services remain among the College's priorities.

**State University of New York
College of Technology at Canton**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			381.74
Total State Owned Buildings	24	5	29
Total State Owned Gross Square Feet (GSF)	733,460	243,508	976,968
Total State Owned Net Assignable Square Feet (NASF)	419,805	135,530	555,335

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	217,816	15,244	699,943
Percentage of Total GSF	22.3%	1.6%	71.6%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
30%	0%	9%	27%	10%	24%	100%

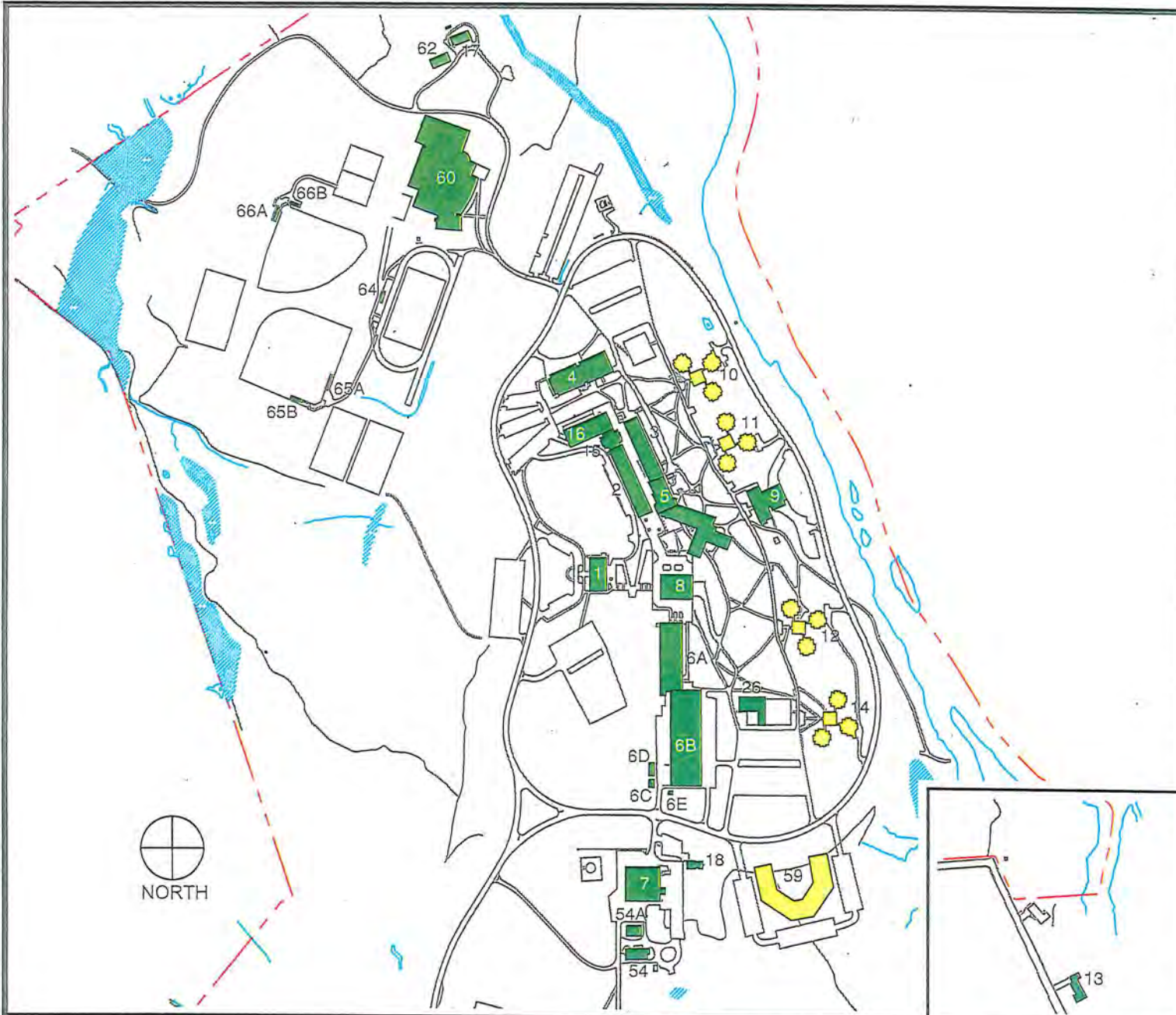


Main Campus - Owned Facilities

BUILDING INDEX

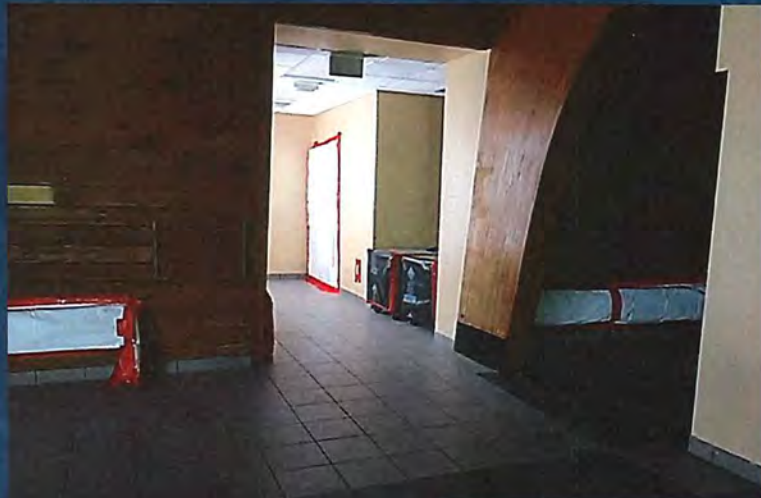
1. FRENCH HALL
2. COOK HALL
3. PAYSON HALL
4. DANA HALL
5. CAMPUS CENTER
- 6A. NEVALDINE HALL NORTH
- 6B. NEVALDINE HALL SOUTH
- 6C. NEVALDINE STORAGE C
- 6D. NEVALDINE NEW STORAGE
- 6E. NEVALDINE PUMPHOUSE
7. COOPER SERVICE COMPLEX
8. SOUTHWORTH HALL LIBRARY
9. CHANEY DINING CENTER
10. HERITAGE RES HALL-STAGE V
11. RUSHTON RES HALL-STAGE V
12. MOHAWK RES HALL-STAGE X
13. ALUMNI HOUSE
14. SMITH RES HALL-STAGE XIII
15. MACARTHUR HALL
16. WICKS HALL
17. CA & MAINT. STORAGE
18. PUBLIC SAFETY COMPLEX
26. VET SCIENCE BUILDING
54. SERVICE BLD STORAGE
- 54A. COOPER SERVICE BUILDING
59. KENNEDY HALL
60. ATHLETIC FACILITY (CARC)
62. STORAGE BUILDINGS 1&2
64. PRESS BOX
- 65A. BASE BALL DUGOUT HOME
- 65B. BASE BALL DUGOUT VISITOR
- 66A. SOFT BALL DUGOUT HOME
- 66B. SOFT BALL DUGOUT VISITOR

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





Rehabilitate Exterior Envelope Dana Hall
(\$4.0 Million)



Renovate Chaney Hall Phase 2
(8.6 Million)

College of Technology at Canton

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Canton

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovation and Addition, Dana Hall	\$13,050	\$75	\$75	\$1,168		X			
Design Totals:	\$13,050	\$75	\$75	\$1,168					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Exterior Envelope, Dana Hall	\$4,011	\$2,371	\$2,610	\$1,324	X				
Rehabilitate Water Distribution System & Related Site Infrastructure	\$4,036	\$1,456	\$3,640	\$335	X				
Renovate Chaney Hall, Phase 2	\$8,599	\$2,042	\$2,452	\$5,230	X				
Construction Totals:	\$16,646	\$5,869	\$8,702	\$6,889					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Canton

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Payson Hall	\$12,500			D \$2,600	C \$8,700	
Rehabilitate Interior & North/South Connector, Nevaldine Hall	\$11,275				D \$2,000	C \$8,144
Replace Roof, Miller Campus Center	\$2,825			D \$480	C \$2,345	
Replace Roof, Macarthur Hall	\$1,060			D \$160	C \$900	
Replace Boiler, Miller Campus Center	\$4,600			D \$600	C \$4,000	
Capital Plan Project Totals:	\$32,260	\$0	\$0	\$3,840	\$17,945	\$8,144

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Canton

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovation and Addition, Dana Hall	\$12,564	\$13,050	\$486
	Phase Total:	\$12,564	\$13,050
			\$486
Projects Under Construction			
Rehabilitate Exterior Envelope, Dana Hall	\$3,963	\$4,011	\$48
Rehabilitate Water Distribution System & Related Site Infrastructure	\$3,976	\$4,036	\$60
Renovate Chaney Hall, Phase 2	\$9,928	\$8,599	(\$1,329)
	Phase Total:	\$17,867	\$16,646
			(\$1,221)
Completed Projects			
Replace Roofs, Cooper & Payson Hall	\$1,729	\$1,749	\$20
Replace Underground Natural Gas and Site Lighting Systems, Campus Wide	\$2,281	\$2,197	(\$84)
	Phase Total:	\$4,010	\$3,946
			(\$64)

State University of New York
College of Agriculture and Technology at Cobleskill

2018 Campus Statement

As the premier educational institution of agriculture and technology, SUNY Cobleskill calls all learners to grow, to sustain and to renew the world and its citizens. SUNY Cobleskill sets the standard for applied education that extends theory into practice. We cultivate our students to positively affect the cultural, economic, natural and technological forces in their lives. In pursuit of our mission we strive to honor our 100 year history, teach by doing, forge pathways for success, think globally and across disciplines, cultivate sustainability, embrace and support our community, and promote personal growth.

SUNY Cobleskill is proud of its long tradition of combining theoretical knowledge with practical application. We have traditional classrooms, but the College is renowned for its “real life” laboratories: a dairy barn, equestrian center, greenhouses, heavy equipment laboratory, fish hatchery, restaurant, catering kitchen, production kitchens, child care center, child development center, histotechnology laboratory and computer labs, just to name a few. Our 2,300 students are enrolled in the 56 baccalaureate and associate degree programs offered through two schools – The School of Agriculture and Natural Resources and The School of Business and Liberal Arts & Sciences. Students live and learn on a modern, 902-acre campus that features outstanding educational facilities and 10 residence halls. SUNY Cobleskill’s commitment to applied learning provides huge challenges in deploying operating and capital resources for maintaining expensive, state-of-the-art facilities and adapting the physical plant to meet the needs of new and growing academic programs.

Completed projects over the last several years have significantly improved SUNY Cobleskill’s teaching and learning environment. These have included: construction of fields and facilities for our new Baseball program; renovation; an addition for the Beard Wellness Center; conversion of the stallion barn and Hangar to canine training facilities; renovations in Prentice and Champlin Halls to add restrooms and facilitate new dining options; conversion of an abandoned floor of Old Gym into a state-of-the-art office facility; adaptation of Brickyard Point into a coffee house and vibrant student gathering space; transformation of Upper Champlin into a up-to-date conferencing facility; creation of an archives room in the VanWagenen Library; renovation of American Heritage (the College’s culinary restaurant); dairy complex upgrades; a pedestrian walkway from the campus to the village and significant investments in residence halls including bathrooms, roofing, fire alarms, technology, lounge and recreation room renovations. A multi-phase utilities and campus site infrastructure improvement plan, including major electrical distribution, water and storm sewer improvements, along with walkways, ramps, stairs, pedestrian safety measures and landscaping is being completed. Current projects include: renovation of the Bouck Gym, Lobby and Theater; updated HVAC and fenestration in Prentice; adaptation of the Carriage House as a retail facility for campus/local products; installation of a dairy processing facility in Center for Environmental Science and Technology; lab renovations for the new Fermentation Science program; and a major electrical distribution system/switchgear upgrade.

Major plans for the next five years include: renovation of Bouck Hall to create a student union/modern athletic facility; mechanical renovation of Champlin Hall; Equine facility renovations; upgrades at the Child Development Center; Warner lecture hall renovation; Mackey Service Complex renewal; Culinary Department office refurbishment; agricultural and library space usage maximization; renovation of space in Curtis-Mott for agricultural engineering programs; new Canine Studies and Therapeutic Horsemanship program facilities; facilities for the innovative gasifier; restoration of the three remaining campus original “Old Quad” buildings; site infrastructure, campus walkways and roadway improvements and an array of critical maintenance projects in various buildings.

**State University of New York
College of Agriculture and Technology at Cobleskill**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			601.51
Total State Owned Buildings	52	10	62
Total State Owned Gross Square Feet (GSF)	861,382	410,349	1,271,731
Total State Owned Net Assignable Square Feet (NASF)	590,395	278,226	868,621

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	131,618	624,428	515,685
Percentage of Total GSF	10.3%	49.1%	40.5%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
38%	0%	14%	11%	5%	32%	100%

Main Campus - Owned Facilities

BUILDING INDEX

- | | |
|-----------------------------------|-----------------------------------|
| 1. FRISBIE HALL | 40. AGRICULTURAL CLASSROOM |
| 2. HOME ECONOMICS | 42. CHAMPLIN HALL |
| 3. ALUMNI HALL | 43. DAVIS HALL |
| 4. GYMNASIUM | 44. PARSONS HALL |
| 5. WARNER-HOLMES LAB CLASSRM | 46. TEN EYCK HALL |
| 6. BEARD INFIRMARY | 47. FAKE HALL |
| 7. PLANT SCIENCE CHEMICAL STORAGE | 48. ALUMNI HALL |
| 11. J. VAN WAGENEN, JR. LIBRARY | 49. EQUINE TRAINING CENTER |
| 12. WHEELER HALL | 50. HORSE BARN |
| 12A. WHEELER LAB ADDITION | 51. FISH & WILDLIFE STORAGE |
| 14. BOUCK HALL | 52. CENTRAL MAINT. STORAGE |
| 14A. SWIMMING POOL | 52A. MAINT. STOR. |
| 14B. BOUCK HALL EXT | 52B. SURPLUS STORAGE |
| 15. CURTIS-MOTT AG ENGRG BLDG | 57. VOLATILE STORAGE |
| 17. FARM STORAGE | 59. FIELD HOUSE |
| 19. STALLION BARN | 60. CARRIAGE HOUSE |
| 24. SERVICE BLDG. | 61. PLANT ANNEX STORAGE |
| 24A. HVAC SHOP | 92. SALT STORAGE |
| 24B. POLE BARN | 93. NEW DAIRY COMPLEX |
| 25. WAREHOUSE | 94. MILKING PARLOR |
| 31. PEARSON HALL STG X | 95. CONNECTING PASS |
| 32. PRENTICE HALL STG V | 96. HOSPITAL BARN |
| 33. VROMAN HALL STG V | 98. PUMP HOUSE |
| 35. WEITING HALL STG V | 99. SEPARATOR BLDG |
| 36. DIX HALL STG VIII | 100. CHILD CARE CENTER |
| 36. DRAPER HALL STG VIII | 101. EQUINE OFC BLDG |
| 37. SPECIAL SERVICES CTR | 102. ARENA |
| 38. PRES RESIDENCE | 103. HORSE STALLS |
| 39. CAMPUS SECURITY | 104. ENVIRONMENTAL SCIENCE CENTER |
| | 105. ALUMNI COMMONS 1 |
| | 106. ALUMNI COMMONS 2 |
| | 107. ALUMNI COMMONS 3 |
| | 108. CTR FOR AG AND NAT RES |
| | 109. BEEF CATTLE BARN |

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





Upgrade Electrical Distribution System
(\$5.7 Million)



Renovate Bouck Hall Theater, Gym and Lobby
(\$5.4 Million)



College of Agriculture and Technology at Cobleskill

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Agriculture and Technology at Cobleskill

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Mechanical, Electrical and Plumbing Systems Champlin Hall	\$8,512	\$260	\$344	\$389	X				
Upgrade Facilities Complex	\$6,458	\$39	\$39	\$578		X			
Renovation and Addition to Home Economic Building	\$8,007	\$0	\$1,007	\$311					
Design Totals:	\$22,880	\$299	\$1,390	\$1,278					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Campus Site Infrastructure Upgrades - Phase III	\$2,089	\$0	\$1,752	\$0	X				
Upgrade Electrical Distribution System	\$5,660	\$4,320	\$4,858	\$692		X			
Renovate Bouck Hall Theater, Gym and Lobby	\$5,364	\$2,661	\$2,911	\$2,247	X				
Upgrade Mechanical and Plumbing Systems Prentice Hall	\$5,854	\$1,823	\$2,084	\$3,138	X				
Repurpose CEST for Dairy Processing	\$1,545	\$13	\$13	\$44					
Energy Audit, Metering & Conservation Upgrades	\$2,000	\$375	\$860	\$464	X				
Construction Totals:	\$22,511	\$9,191	\$12,478	\$6,583					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture & Technology at Cobleskill

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Bouck Hall	\$19,100	\$2,500	C \$16,000	E \$600		
Upgrade Power and Infrastructure - Security & Classroom Technology	\$3,500		D \$525	C \$2,975		
Upgrade Walkways (Improve Accessibility)	\$4,625		D \$625	C \$3,800		
Construct Equine Arena	\$2,925		D \$525	C \$2,400		
Rehab and Upgrade Albany Avenue	\$8,500		D \$1,250	C \$7,250		
Renovate/Reconstruct Hangar and Phantom Breeding	\$1,200		D \$225	C \$850	\$125	
Renovate Fieldhouse	\$26,000			D \$4,000	C \$20,000	E \$2,000
Rehabilitate Warner-Holmes Hall & IT Hub	\$20,200			D \$3,925	C \$14,650	E \$1,625
Repurpose Former Ski Lodge for Canine Program	\$3,200			D \$480	C \$2,400	E \$320
Renovate Bouck Hall Natatorium	\$3,100				D \$575	C \$2,525
Renovate Curtis-Mott	\$14,650				D \$2,650	C \$10,525
Renovate Agriculture Facilities	\$6,750			D \$1,750	C \$4,500	E \$500
Construct New Welcome Center	\$1,700				D \$300	C \$1,200
Replace Boilers in Heating Plant	\$25,500					D \$4,500
Capital Plan Project Totals:	\$140,950	\$2,500	\$19,350	\$28,030	\$45,200	\$23,195

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Agriculture and Technology at Cobleskill

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Upgrade Mechanical, Electrical and Plumbing Systems, Champlin Hall	\$7,692	\$8,512	\$820
	Phase Total:	\$8,512	\$820
Projects Under Construction			
Upgrade Electrical Distribution System	\$5,393	\$5,660	\$267
Renovate Bouck Hall Theater, Gym and Lobby	\$5,151	\$5,364	\$213
Upgrade Mechanical and Plumbing Systems, Prentice Hall	\$5,442	\$5,854	\$412
	Phase Total:	\$16,878	\$892

**STATE UNIVERSITY OF NEW YORK
COLLEGE OF TECHNOLOGY AT DELHI**

2018 CAMPUS STATEMENT

Founded in 1913, SUNY Delhi has earned state and national recognition for providing both student-centered, residential collegiate experiences and online degrees focused on academic excellence, innovation and hands-on experience. Delhi has experienced tremendous growth over the past decade with enrollment now totaling nearly 3,500 students. The college is carving a unique niche in higher education by offering seamless, technology-based education that includes specialized certificates, more than 40 associate degree programs, 19 distinctive baccalaureate programs and two graduate degrees in nursing. Several academic programs have earned state, national and international reputations for excellence and SUNY Delhi is consistently ranked among the Top Colleges in the North by *U.S. News and World Report*. The College is proud to have been recognized in 2009, 2010 and 2015 as a Great College to Work for by the *Chronicle of Higher Education*.

SUNY Delhi's 469-acre main campus is comprised of 44 specialized buildings, many housing unique academic programs and highly specialized laboratories. The Veterinary Science Technology program was the first of its type in the United States and continues to be the preeminent program in the nation. The program features instruction in Farnsworth Hall, and a Valley Campus that provides students with experience working with small and large animals. Farnsworth Hall, constructed in 1980, is in dire need of renovation. The College's Alumni Hall Hospitality Center houses the most comprehensive menu of associate and baccalaureate degree hospitality programs in New York State, including Delhi's award-winning competitive culinary teams who have earned state, regional, national and international acclaim work and practice in this building. Constructed in 1963, Alumni Hall building envelope and systems, as well as finishes and equipment are dated and do not meet the needs of these academic programs. Extensive facilities support the Golf Course Management programs, including an 18hole golf course and club house, owned and operated by the College Foundation. The College's Applied Technologies Complex features specialized laboratories for plumbing, heating, welding, refrigeration, electrical, mechatronics and photovoltaic studies.

New programs have been successfully introduced and include bachelor's degrees in Culinary Arts Management, Event Management, Mechatronics, Accounting Information Systems Auditing, Recreation and Sports Facility Management, Facilities Management, Healthcare Management, Human Resources Management, Hotel and Restaurant Management, and online MS Nursing degrees in Education and Administration. Online bachelor degree programs are becoming increasingly popular and include an RN to BSN that has grown from 20 to nearly 600 students since January 2008 as well as both associate and bachelor degree Criminal Justice student growth from 20 to over 200 in the past five years. Responding to the need for specialized baccalaureate education throughout NYS, Delhi is delivering four-year degree programs in Hospitality Management, Event Management, Criminal Justice, and Business and Technology Management on the campuses of three community colleges.

Capital improvements over the last 5 years include a \$15 million renovation of Sanford Hall to include centralized facilities for the School of Nursing and the Business Department and the new Centennial Center conferencing facility, the completion of \$6 million state-of-the-art child care center, a \$20.5 million renovation to the Farrell Hall Student and Community Center, construction of the Callas Center for Teaching and Learning and rehabilitation of Smith Hall, which houses the construction technology programs. Newer facilities also include the addition of 30 beds on the lower level of DuBois Hall, Riverview Townhouses, a 120-bed student apartment complex developed by the College Foundation, and an addition to the Clark Field House, which features a 1,700 seat gymnasium, state-of-the-art fitness center, offices and a training room. The Field House connects to the College's mini dome which serves as a multi-purpose structure for indoor track, tennis, golf and intramurals.

Current critical maintenance projects include replacement of campus emergency generators at a cost of over \$5 million, a \$6 million replacement of the campus original electrical distribution system, and much needed improvements to the main administration building including bathroom and window replacement as well as exterior finishes and brick repairs. Recently completed projects include upgrades to science lab ventilation and new roof and chiller to the Liberal Arts and Sciences building, elevator replacement, new central heating plant boiler controls, campus wide fire alarm reporting system replacement and new fire alarms in four buildings. Major plans for the next five years include the renovation of Farnsworth Hall, upgrades to MacDonald, Alumni, Thurston and South Halls to accommodate growing academic programs and infrastructure, complete remodel of North Hall to meet New York State University Police accreditation requirements as well as create a state of the art campus welcome center, athletic field enhancements to meet NCAA Division III standards, grounds and roadway improvements, critical maintenance projects in various buildings and energy related projects.

**State University of New York
College of Technology at Delhi**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			468.83
Total State Owned Buildings	36	6	42
Total State Owned Gross Square Feet (GSF)	718,870	327,096	1,045,966
Total State Owned Net Assignable Square Feet (NASF)	533,964	201,099	735,063

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	11,200	652,604	382,162
Percentage of Total GSF	1.1%	62.4%	36.5%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
33%	0%	19%	9%	12%	27%	100%

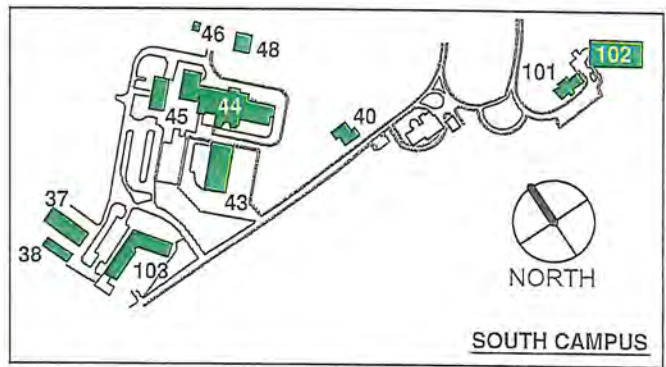


**Main and South Campuses -
Owned Facilities**

- BUILDING INDEX**
- 2. KUNSELA HALL
 - 3. THURSTON HALL
 - 4. SOUTH HALL
 - 5. BUSH HALL
 - 6. EVENDEN TOWER
 - 7. SANFORD HALL
 - 8. SMITH HALL
 - 9. FARNSWORTH HALL
 - 10. APPLIED TECH PLUMBING LAB
 - 11. APPLIED TECH PHASE II
 - 12A. APPLIED TECH WELDING LAB
 - 14. APPLIED TECH ELECT. LAB
 - 15. CAD/ATHLETIC FACILITY
 - 16. NORTH CONSTRUCTION
 - 18. AIR STRUCTURE
 - 20. REST ROOM FACILITY
 - 23. ELECTRICAL SWITCHING STA
 - 24. ELEC. BOILER HTG. PLANT
 - 25. FOREMAN HALL
 - 26. ALUMNI HALL STG V
 - 27. GERRY HALL STG V
 - 28. DUBOIS HALL STG V
 - 29. FARRELL HALL
 - 30. MURPHY HALL STG VIII
 - 31. O'CONNOR HALL STG X
 - 32. WALL SERVICE COMPLEX
 - 33. MACDONALD HALL STG X
 - 34. CATSKILL HALL
 - 35. WATER PUMPING STATION
 - 36. RUSSELL HALL XII & XIII
 - 37. TEMP. ANIMAL HOUSING
 - 38. TEMP. ANIMAL HOUSING
 - 40. TEMP. GREENHOUSE
 - 43. DECKER AUTOMOTIVE LAB
 - 44. DAIRY BARN
 - 45. FARM MACH. STORAGE & REPAIR
 - 46. PUMP HOUSE
 - 47. PLANT SOIL SCIENCE BLDG A (not shown)
 - 48. SOLID WASTE STG FACILITY
 - 100. NORTH STAND PIPE (not shown)
 - 101. TURF MANAGEMENT CENTER
 - 102. HORSE ARENA
 - 103. CAMPUS CHILD CARE CENTER

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017





Replace Emergency Generators
(\$5.2 Million)



Replace Windows & Refinish Exterior Walls Bush Hall
(\$2.7 Million)



College of Technology at Delhi

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Delhi

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Building Fire Alarms including Carbon Monoxide Detectors, Various Building	\$1,233	\$32	\$32	\$134	X				
Upgrade Building Management Systems, Various Buildings	\$4,653	\$36	\$36	\$309		X			
Renovate North Hall for Admissions and University Police Department	\$5,458	\$92	\$92	\$417	X				
Renovate Farnsworth Hall	\$22,922	\$0	\$0	\$2,072		X			
Design Totals:	\$34,265	\$160	\$160	\$2,933					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Upgrade Mechanical Systems, Various Buildings	\$3,200	\$1,638	\$2,853	\$303	X				
Replace Emergency Generators	\$5,244	\$1,777	\$1,942	\$2,093		X			
Replace Building Elevators, Bush and Macdonald Halls	\$1,206	\$10	\$62	\$3			X		
Replace Windows & Refinish Exterior Walls, Bush Hall	\$2,743	\$1,352	\$2,105	\$577	X				
Construction Totals:	\$12,394	\$4,777	\$6,962	\$2,976					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Delhi

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Repair Masonry and Replace Windows, Evenden Hall	\$1,572	D \$180	C \$1,392			
Replace Air Structure			D \$3,850	C \$15,350	E \$2,150	
Install Access Security System			D \$173	C \$978		
Replace Site Lighting				D \$200	C \$1,800	
Install Turf Field				D \$200	C \$1,300	
Renovate Athletic Fields			D \$200	C \$2,000		
Renovate Alumni House			D \$2,000	C \$10,000		
Replace Elevators, Evenden and MacDonald Halls			D \$600	C \$2,750		
Renovate Evenden Tower						C \$2,400
Replace Fiber Optic Infrastructure	\$2,500	C \$500	C \$500	C \$500	C \$500	C \$500
Capital Plan Project Totals:	\$4,071	\$680	\$8,714	\$31,978	\$5,750	\$2,900

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Delhi

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Farnsworth Hall	\$22,922	\$22,922	
Upgrade Building Fire Alarms including Carbon Monoxide Detectors - Various Building	\$1,622	\$1,233	(\$389)
Replace Boilers & Chillers, Various Buildings	\$807	\$1,074	\$267
Upgrade Building Management Systems - Various Buildings	\$4,904	\$4,653	(\$251)
	Phase Total:	\$7,333	\$6,960
			(\$373)
Projects Under Construction			
Replace Emergency Generators	\$4,055	\$5,244	\$1,189
Replace Building Elevators in Bush and Macdonald Halls	\$706	\$1,206	\$500
Replace Windows & Refinish Exterior Walls - Bush Hall	\$2,775	\$2,743	(\$32)
	Phase Total:	\$7,536	\$9,193
			\$1,657
Completed Projects			
Replace Roof and Exhaust Fans Evenden Hall	\$1,869	\$2,077	\$208
Site Utilities Study and Infrastructure Improvement Project	\$14,970	\$14,911	(\$59)
	Phase Total:	\$16,839	\$16,988
			\$149

STATE UNIVERSITY OF NEW YORK
COLLEGE OF TECHNOLOGY AT FARMINGDALE

2018 CAMPUS STATEMENT

Established in 1912 as the State Institute of Applied Agriculture, Farmingdale State College is the oldest public college on Long Island, the largest of SUNY's Technology Colleges, and one of the original Land-Grant colleges of agriculture. Farmingdale remains the only public college of Applied Science and Technology on Long Island and is the only SUNY Technology College with a campus-based bioscience facility and two baccalaureate programs in Aviation. With nearly 10,000 students, Farmingdale has enjoyed one of the fastest rates of enrollment growth over the last several years and is proud to offer over 30 baccalaureate degree programs and a new master's degree program as of Fall 2017.

Farmingdale's 386-acre campus is home to many buildings that reflect its legacy as school of applied agriculture as well as the rich history of the State University of New York. Buildings such as Hicks, Cutler, Ward and Thompson Halls, among others, reflect the traditional Georgian architecture of their time. Many of these historic buildings were closed years ago and are in dire need of renovation, repair, or demolition.

In response to changing economic trends on Long Island, Farmingdale adopted a new and expanded mission to support emerging employment needs and new areas of economic expansion. This shifting mission required substantial investment in capital infrastructure in order to be able to offer the courses and degree programs necessary to produce students that would be attractive to potential employers. While Farmingdale has successfully renovated, upgraded, and constructed new academic areas, the rapid growth of enrollment has outpaced these improvements. If Farmingdale is to continue its success in supporting this surging growth, and continue to offer degree programs in high demand from regional employers, the current level of capital support needs to escalate considerably.

The current marquee capital request continues to be the new Building for Applied Social Sciences as mentioned in previous annual statements. This building is the second of three new academic facilities prescribed in the campus master plan. At the time of this writing the budget estimate for the building is \$55 million, and while the bid documents are nearly complete it is presently unfunded for construction.

Projects presently underway on campus by either SUCF or by the College itself are numerous and varied. Projects in Gleason, Greenly, and Whitman halls are in progress to renovate, repurpose, and reallocate space for classrooms and labs that was either unused or previously used as support space. Construction of a new women's softball stadium with LED lighting is nearly complete. Demolition to create new shell space for future development in the unused kitchen and loading dock in Knapp Hall is in progress. A new entry plaza is under construction at the Nold Athletic Complex main entrance which includes sidewalks, traffic safety crosswalks, a weather shelter, and new site lighting. Work is beginning on a complex reconfiguration of the Melville Road entrance to the campus. This project is being managed in conjunction with the Town of Babylon which is adding traffic signals, new turn lanes, a crosswalk, etc. on Melville Road at the same time as the College reconfigures the connecting campus roads and sidewalks and makes additional safety improvements. Phase two of the Great Mall project is proceeding as planned. This project is part of a multi-phased rebuilding of campus-wide walkways, parking, new LED lighting, and plazas that has spanned many years, and will continue for several years into the future. Addition of fire sprinklers in Alumni Hall, a two story residence hall, is also underway. A project has been successfully bid to replace the standing seam copper roof on Lupton Hall, the College's largest structure, and one of the oldest academic buildings on campus. This ten million dollar project is the first of several to modernize and repair this very key 166,000 square foot academic facility.

Many new projects are also in some phase of design or pre-bid development. A comprehensive rehabilitation of Roosevelt Hall has completed schematic design and moved into bid document development with a construction estimate of \$24 million. Projects for window replacement and a complete HVAC renovation for Lupton Hall are also in design. The next of the ongoing series of site and parking improvement projects is in bid document development. Replacement of the playing surface, scoreboard, and outfield fence for the baseball stadium is presently in design. A study of the campus-wide steam distribution system is beginning, expected to generate a variety of projects to repair and update this extremely old infrastructure. Design has begun for an upgrade and replacement of the campus central sewage pumping station. Many other projects both large and small are in some stage of progress. The message is clear. Farmingdale State College is growing at a rate that is unprecedented. Clearly ongoing support from the Capital Budget process is critical to allowing this growth to continue so that we may fulfill our mission as a premier provider of quality higher education on Long Island.

**State University of New York
College of Technology at Farmingdale**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			393.77
Total State Owned Buildings	46	4	50
Total State Owned Gross Square Feet (GSF)	1,329,023	194,581	1,523,604
Total State Owned Net Assignable Square Feet (NASF)	859,373	105,449	964,822

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	173,717	810,726	539,161
Percentage of Total GSF	11.4%	53.2%	35.4%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
45%	0%	3%	10%	30%	11%	100%



Main Campus - Owned Facilities

BUILDING INDEX	
1. COTTAGE	87. SEWAGE PUMPS
2. LAFFIN HALL	89. COHEN INFIRMARY
4. GREENHOUSE	91. DEWEY STAGE XII
6. CAMPUS COMMONS	92. LEHMAN STAGE XII
7. GLEESON HALL	94. SINCLAIR HALL
11. WARD HALL	112. SALT/SAND STORAGE
12. CONKLIN HALL	113. BIO TECH FACILITY
13. VOLATILE STOR.	114. BOITECH ADDITION
14. NATHAN HALE	115. ORCHARD HALL
15. HOOPER HALL	116. PRESIDENT HOUSE
18. GREENLY LIBRARY	117. BROADHOLLOW BLDG. 2
19. MODULE	119. SMART GRID DEMO HOUSE
29A. STORAGE BUILDING	120. CHILD CARE BUILDING
36. SHEEP BARN	121. SCHOOL OF BUSINESS
37. HORTICULT SUPPLY	<i>Buildings not on Main Campus</i>
40. KNAPP HALL	10A. FLIGHT SHED.
41. THOMPSON HALL	103. TRANS SHED 1
42. THEO. ROOSEVELT	104. TRANS SHED 2
46. CAMPUS POLICE	105. TRANS SHED 3
50. WHITMAN HALL	106. TRANS SHED 4
54. HORTON HALL	110. EJECTOR SHED
60. POLICE BLDG	111. FLIGHTLINE
63. LUPTON HALL	
65. ALUMNI STAGE I	
66. MEMORIAL STAGE I	
70. SERVICE BLDG.	
71. HEATING PLANT	
75. AG. SERVICE	
76. VETERINARY SCI BLDG	
77. POULTRY HOUSE	
78. CANINE COMPANIONS	
79. HAY BARN	
85. NOLD HALL	

■ ACADEMIC BUILDINGS
■ RESIDENTIAL BUILDINGS

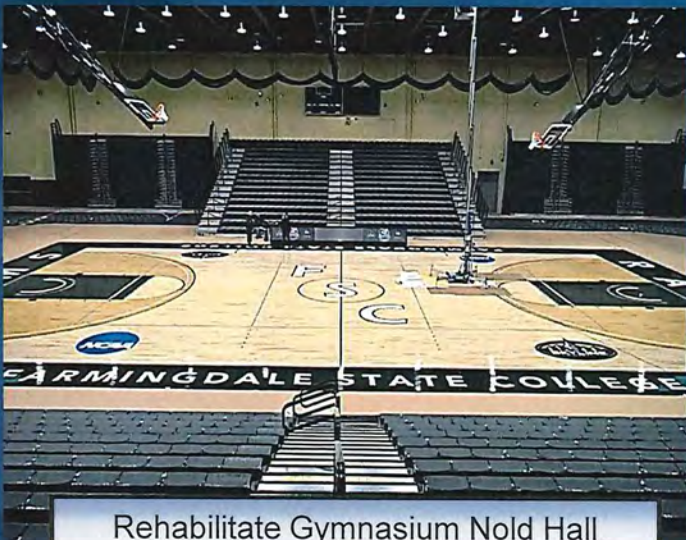
FALL 2017



Rehabilitate Conklin Hall
(\$15.3 Million)



Rehab Improvements
Great Mall (\$6.4 Million)



Rehabilitate Gymnasium Nold Hall
(\$2.9 Million)

College of Technology at Farmingdale

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Farmingdale

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Roosevelt Hall	\$31,838	\$416	\$893	\$1,366		X			
Replace Roof - Lupton Hall	\$10,019	\$132	\$352	\$3	X				
Construct Infrastructure Transportation & Security Center	\$4,300	\$0	\$0	\$297		X			
Demolish Lehman Hall & Cottage	\$5,100	\$4	\$4	\$297	X				
Replace Mechanical Systems- Lupton Hall	\$44,816	\$3	\$3	\$836		X			
Construct School of Applied Social Sciences	\$55,000	\$781	\$1,963	\$1,207		X			
Design Totals:	\$151,073	\$1,334	\$3,214	\$4,007					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Renovate Knapp Hall - Phase 1	\$3,069	\$534	\$706	\$2,270		X			
Rehabilitate Landscaping & Site Improvements at the Great Mall	\$6,380	\$3,774	\$4,305	\$1,452	X				
Renovate Whitman Hall for Math - Lower Level	\$2,752	\$503	\$637	\$1,368		X			
Demolish Smith and Hughes Halls	\$4,650	\$267	\$4,115	\$445	X				
Rehabilitate Site Infrastructure - Phase 3	\$11,072	\$1,375	\$1,516	\$180			X		
Interior Rehabilitation Greenley Library 3rd Floor and Gleeson Lower Level for Instructional Technologies Support Department	\$5,700	\$1,975	\$2,231	\$2,616	X				
Rehab & Upgrade Baseball & Softball Fields	\$3,300	\$1,397	\$1,569	\$1,455	X				
Construction Totals:	\$36,923	\$9,826	\$15,080	\$9,785					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Farmingdale

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehabilitate Site Accessibility, Phase 4	\$4,600	D \$400		C \$4,200		
Rehabilitate Knapp Hall Bathrooms and Accessibility Improvements	\$1,250	D \$250	C \$1,000			
Rehabilitate Thompson Hall	\$10,250		D \$1,250			C \$9,000
Rehabilitate Sinclair Hall, Phase 1	\$5,450			D \$700		C \$4,750
Replace Windows, Lupton Hall	\$6,446	D \$850			C \$5,596	
Construct New Auditorium Addition - Campus Center	\$11,132		D \$850		C \$10,282	
Construct New 'Building Systems' Building	\$39,476				D \$5,125	
Replace Windows, Gleason Hall	\$6,750			D \$750		C \$6,000
Rehabilitate Thompson Hall	\$9,239		D \$666	C \$7,323	E \$1,250	
Capital Plan Project Totals:	\$94,593	\$1,500	\$3,766	\$12,973	\$22,253	\$20

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Farmingdale

Capital Plan Project

	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Rehabilitate Roosevelt Hall	\$39,888	\$31,838	(\$8,050)
Replace Roof - Lupton Hall	\$8,855	\$10,019	\$1,164
Construct School of Applied Social Sciences	\$44,676	\$51,840	\$7,164
Phase Total:	\$93,419	\$93,697	\$278
Projects Under Construction			
Renovate Knapp Hall, Phase 1	\$2,452	\$3,069	\$617
Renovate Whitman Hall - Lower Level	\$2,300	\$2,752	\$452
Rehabilitate Site Infrastructure - Phase 3	\$10,957	\$11,072	\$115
Interior Rehabilitation Greenley 3rd Floor and Gleeson Lower Level	\$5,250	\$5,700	\$450
Phase Total:	\$20,959	\$22,593	\$1,634
Completed Projects			
Rehabilitate Conklin Hall	\$14,521	\$15,273	\$752
Rehabilitate Gymnasium Nold Hall	\$2,959	\$2,869	(\$90)
Phase Total:	\$17,480	\$18,142	\$662

STATE UNIVERSITY OF NEW YORK MARITIME COLLEGE

2018 CAMPUS STATEMENT

The State University of New York Maritime College's impressive history began more than 143 years ago. On December 14, 1874, the USS St. Mary's became the home of the first commercial maritime institution in the United States. The initial 26 students aboard the St. Mary's, known then as the New York Nautical School, became the first class of what has evolved into the State University of New York Maritime College. In 1934, the school found a permanent home at Maritime College's present campus location in Throgs Neck, New York. The College is one of the original institutions incorporated into the State University of New York system in 1948, and was among the first of its kind to enroll women in 1972. Currently, there are over 1,800 students enrolled, of whom over 1,200 are enrolled in the Regiment of Cadets.

The SUNY Maritime College campus is located on a 52-acre scenic waterfront property on the Throgs Neck peninsula in New York City. It houses the Stephen B. Luce Library, the Maritime Industry Museum, the Global Maritime Center for Research, Development, Education and Training, the Center for Simulation and Marine Operations, Maritime Studies, the Graduate Business and Transportation Program, and College Administration in a beautifully preserved pre-Civil War fort known as Fort Schuyler. In addition to the Fort, the campus contains impressive dining facilities, residence halls, lecture halls, recreational and athletic facilities, and science and engineering laboratories.

SUNY Maritime College prepares students for careers in the maritime industry, government, military, as well as private industry. The College boasts Accreditation Board for Engineering and Technology-accredited Bachelor of Engineering programs in Marine Engineering, Naval Architecture, Electrical Engineering, Facilities Engineering, and Mechanical Engineering. Bachelor of Science degrees are offered in Marine Environmental Science, Marine Transportation, Marine Operations, Marine Business and Commerce, Maritime Studies, and International Transportation and Trade. Additionally, Maritime College offers a Master of Science degree in International Transportation Management, and an Associate of Applied Science degree in Marine Technology/Small Vessel Operations. The College equips students with exceptional technical skills, an outstanding academic foundation for success in the specialized field of maritime transportation and shipping, and is unique in its development of leadership capabilities, accomplished either through the structured cadet life in the Regiment or a civilian program with internship opportunities. Participation in the Regiment offers summer sea terms aboard the training ship Empire State VI or cadet shipping opportunities with commercial shipping or towing companies, as students acquire skills and required training to complete the degree programs and obtain U.S. Coast Guard licenses as a deck or engineering officer. SUNY Maritime accommodates 13 varsity athletic teams that compete at the NCAA Division III level as well as 2 teams that are independent who participate under their respective national governing bodies.

Capital improvements include a comprehensive renovation of the main campus dining hall, accreditation upgrades in the Science and Engineering laboratories, renovation to the central heating plant, and state-of-the-art wireless network. Ongoing improvements include a water distribution infrastructure replacement project, and renovations within Fort Schuyler. A new Global Maritime Distress & Safety System Simulator was recently commissioned and a major renovation to the Environmental Science laboratory suite was completed last year. Engine, Tug and Radar Simulators were recently built and the existing bridge simulators are currently being replaced. The new Leadership in Energy and Environmental Design Silver Certified Maritime Academic Center building was recently built providing smart classroom and high tech lecture areas. Projects to renovate Marvin Tode and Vanderclute/Heritage Halls were initiated in 2018. Other key projects in construction include library renovations, a new central warehouse and roof replacements on various buildings. A program for waterfront development was just completed, including floating docks, wave attenuation, and utility upgrades on the pier. A new Academic Seamanship Center and Boathouse is currently being designed for Marine Science and small boat programs. Additional program studies have commenced to create a student union center, expand student housing, and improve athletic facilities as well as the renovation/expansion of the Science and Engineering Building with the inclusion of a state-of-the-art technology and simulation center. Also, the campus conducted a comprehensive energy audit which guided the development of a nascent Energy Master Plan. The campus is currently evaluating this plan to identify and prioritize implementation opportunities to improve energy efficacy campus-wide.

**State University of New York
Maritime College**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			52.32
Total State Owned Buildings	30	4	34
Total State Owned Gross Square Feet (GSF)	506,571	281,198	787,769
Total State Owned Net Assignable Square Feet (NASF)	283,542	185,700	469,242

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	48,800	294,901	444,068
Percentage of Total GSF	6.2%	37.4%	56.4%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
20%	0%	14%	15%	12%	40%	100%



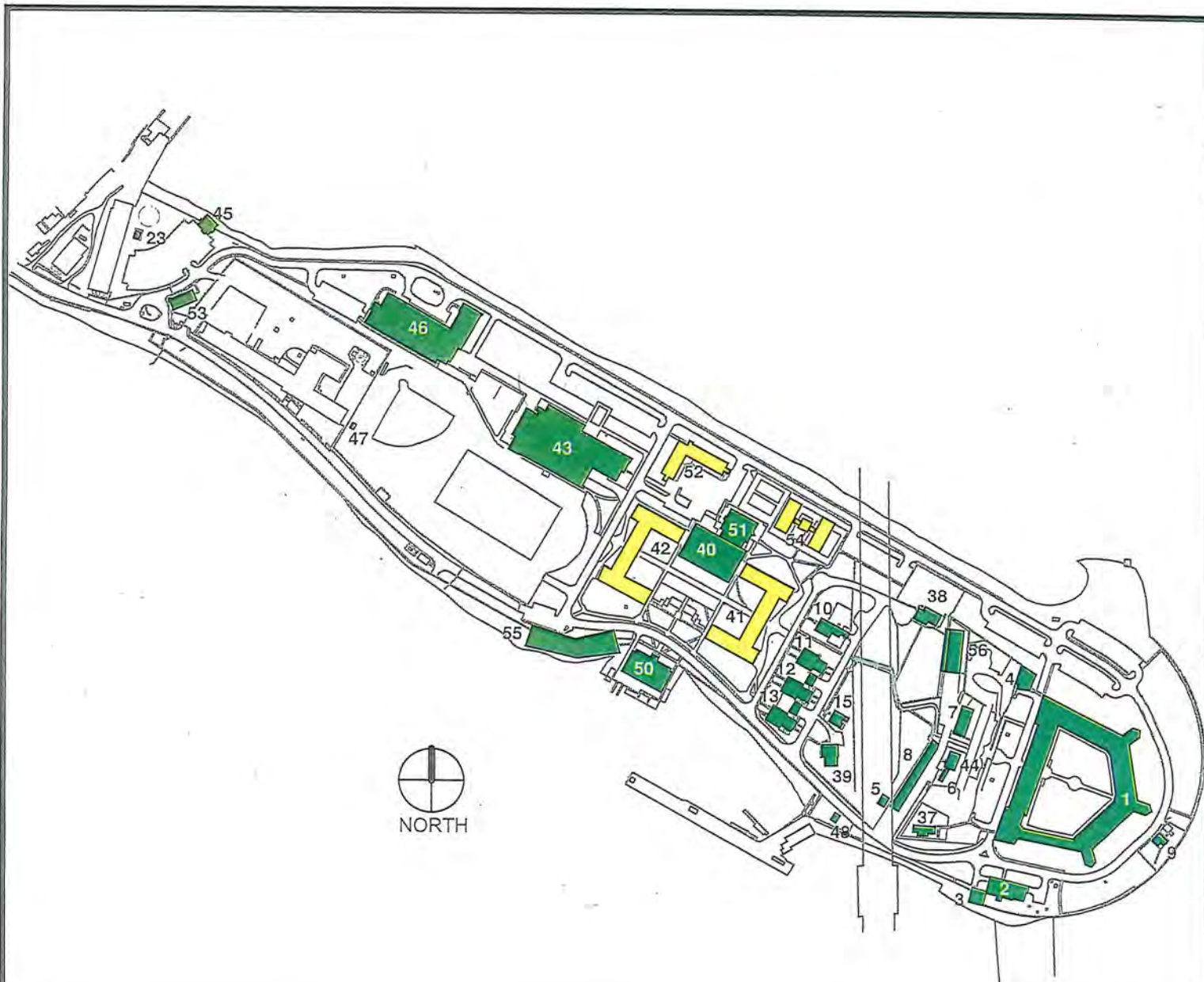
Main Campus - Owned Facilities

BUILDING INDEX

1. FORT
2. POWER PLANT
3. QUARTERS NO. 9
4. CHAPEL
5. PAINT SHOP
6. STOCK ROOM
7. WAREHOUSE
8. CARPENTER SHOP & GARAGE
9. QUARTERS NO. 12
10. QUARTERS NOS. 2 & 2A
11. QUARTERS NOS. 3 & 4
12. QUARTERS NOS. 5 & 6
13. QUARTERS NOS. 7 & 8A
15. QUARTERS NO. 5B
23. PUMP STATION
37. OIL STORAGE
38. QUARTERS NO. 1
39. QUARTERS NO. 11
40. VANDER CLUTE DINING HALL
41. VANDER CLUTE HALL C & D
42. VANDER CLUTE HALL A & B
43. RIESENBERG HALL GYMNASIUM
44. PLANT OFFICE
45. ADMISSIONS AND WELCOME CENTER
46. MARVIN TODE S & E BUILDING
47. SWITCHGEAR HOUSE
48. TRANSFORMER HOUSE
50. McMURRAY HALL
51. HERITAGE HALL
52. BAYLIS DORMITORY
53. PUBLIC SAFETY
54. RESIDENCE HALL G&H
55. MARITIME ACADEMIC CENTER
56. WAREHOUSE

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017





Renovate Marvin Tode S&E Building
(\$22.6 Million)



Maritime College

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Maritime College

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Construct New Seamanship Center	\$1,573	\$37	\$57	\$37			X		
Replace Roofs Various Buildings - Phase 2	\$2,321	\$8	\$8	\$293	X				
Renovate Marvin Tode Science & Engineering Building	\$22,614	\$37	\$37	\$528			X		
Design Totals:	\$26,509	\$82	\$102	\$858					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Water System Improvements - Phase 2	\$4,422	\$1,728	\$3,461	\$904	X				
Construct Facilities Warehouse	\$1,200	\$0	\$1,175	\$10	X				
Renovate Staff Housing	\$2,249	\$1,201	\$1,810	\$352	X				
Construction Totals:	\$7,871	\$2,929	\$6,445	\$1,266					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Maritime College

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Renovate Vander Clute Hall & Heritage Hall for Student Union	\$9,675	D \$975		C \$8,500	E \$200	
Upgrade Campus Infrastructure	\$2,500		C \$2,500			
Rehabilitate Ramparts	\$4,500				D \$1,200	C \$3,150
Install Gas Utility to Campus	\$1,000					D \$150
Improvements to Landscaping and Site	\$1,800			D \$200	C \$1,600	
Rehabilitate Athletic Field	\$3,000		D \$300	C \$2,500	E \$200	
Construct Addition to Marvin Tode	\$72,382				D \$13,404	
Construct Addition Riesenbergy Gym	\$35,190				D \$8,557	C \$24,633
Upgrade Electrical Capacity	\$5,000		D \$1,500			C \$3,500
Rehab Fort Schuyler Phases 4,5,6	\$2,950		D \$700	C \$2,050	E \$200	
Repair Fort Schuyler Stone Façade	\$3,000		D \$500	C \$2,500		
Rehab Riesenbergy Hall Gym	\$44,736	D \$6,221		C \$35,515	E \$3,000	
Replace Boilers - Central Plant	\$2,500			D \$500	C \$2,000	
Replace Boilers - Central Plant - 2nd Boiler	\$2,000					C \$2,000
Capital Plan Project Totals:	\$193,234	\$7,796	\$12,450	\$47,415	\$30,161	\$33,433

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Maritime College

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. in Estimate Cost
Projects Under Design			
Replace Roofs Various Buildings - Phase 2	\$2,011	\$2,321	\$310
Renovate Marvin Tode Science & Engineering Building	\$22,641	\$22,614	(\$27)
	Phase Total:	\$24,652	\$24,935
			\$283
Projects Under Construction			
Water System Improvements - Phase 2	\$4,477	\$4,422	(\$55)
Renovate Staff Housing	\$1,788	\$2,249	\$461
	Phase Total:	\$6,265	\$6,671
			\$406
Completed Projects			
New Academic Building	\$31,981	\$32,120	\$139
Water System Improvements - Phase 1	\$3,536	\$3,706	\$170
	Phase Total:	\$35,517	\$35,826
			\$309

**State University of New York
College of Agriculture and Technology at Morrisville**

2018 Campus Statement

Located in scenic Central New York, SUNY Morrisville is a model of innovative applied education — a place where students begin crafting exciting careers through real-world experiences.

Morrisville's 3,000 students, who hail from diverse backgrounds across the state and around the globe, choose from more than 75 associate and bachelor's degree programs that embrace agriculture, technology, business, social sciences and the liberal arts. Among them are strong programs in specialized areas such as renewable energy and resources, aquaculture, automotive technology, equine science, criminal justice, nursing, wood technology, culinary arts management and information technology.

SUNY Morrisville emphasizes a hands-on approach of learning by doing. Action-oriented learning labs and true-to-life facilities — many of which are rare or one-of-a-kind in higher education — allow students to "get their hands dirty" and engage in ways that go beyond the traditional classroom environment.

Established in 1908 as a college of agriculture, SUNY Morrisville became a founding member of the State University of New York (SUNY) in 1948. The Morrisville campus stretches over 150 acres of bucolic land in Morrisville, New York. More than 48 buildings, athletics fields, service roads and parking facilities and more than 1,000 acres of farm and woodland create an original instructional environment.

The Norwich Campus, located 30 miles south of Morrisville at the state-of-the-art Roger W. Follett Hall in downtown Norwich, New York, also offers associate degree programs. The campus provides quality, personalized education and training to residents and employers of Chenango County and south central New York and currently serves commuter students enrolled in industrious career and technical areas as well as liberal arts transfer programs.

Ranked among the Best Regional Colleges in the North by *U.S. News & World Report Best Colleges 2018* and recognized in the Top Public Schools, Regional Colleges North in the 2018 rankings, SUNY Morrisville also earned the 2018-19 Military Friendly® School designation by *Victory Media* for its outstanding support to students who have served in the military.

The Syracuse Educational Opportunity Center, administered by SUNY Morrisville, provides the urban community of Syracuse with innovative academic programs leading to higher education, as well as vocational training programs leading to gainful employment and economic self-sufficiency. The Syracuse Educational Opportunity Center is part of a statewide network of 10 education opportunity centers and two outreach and counseling centers that function as the 65th campus of SUNY.

Capital projects in planning, design or construction include significant replacement of underground electric, water and drainage utilities as well as the rebuilding of several dilapidated hardscapes, roads and parking areas located throughout the campus. Additionally, the campus is planning a new Student Success Center and a sustainable agriculture project to create an institute which will showcase production of local dairy products, controlled environment agriculture and extended season farming technologies and business opportunities.

The campus is also working on several SUNY 2020 Challenge Grant projects, including modifying the anaerobic digester, located at its dairy complex, to provide experiential learning to students using the most current technology. Additionally, Morrisville is in the design phase of an alternative fuels building which will break ground in the Spring of 2019 and house the renewable energy and diesel technology programs.

**State University of New York
College of Agriculture and Technology at Morrisville**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			715.05
Total State Owned Buildings	82	10	92
Total State Owned Gross Square Feet (GSF)	1,105,310	475,738	1,581,048
Total State Owned Net Assignable Square Feet (NASF)	742,241	273,416	1,015,657

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	57,571	947,674	575,803
Percentage of Total GSF	3.6%	59.9%	36.4%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
44%	0%	14%	9%	5%	27%	100%



Main Campus - Owned Facilities

BUILDING INDEX

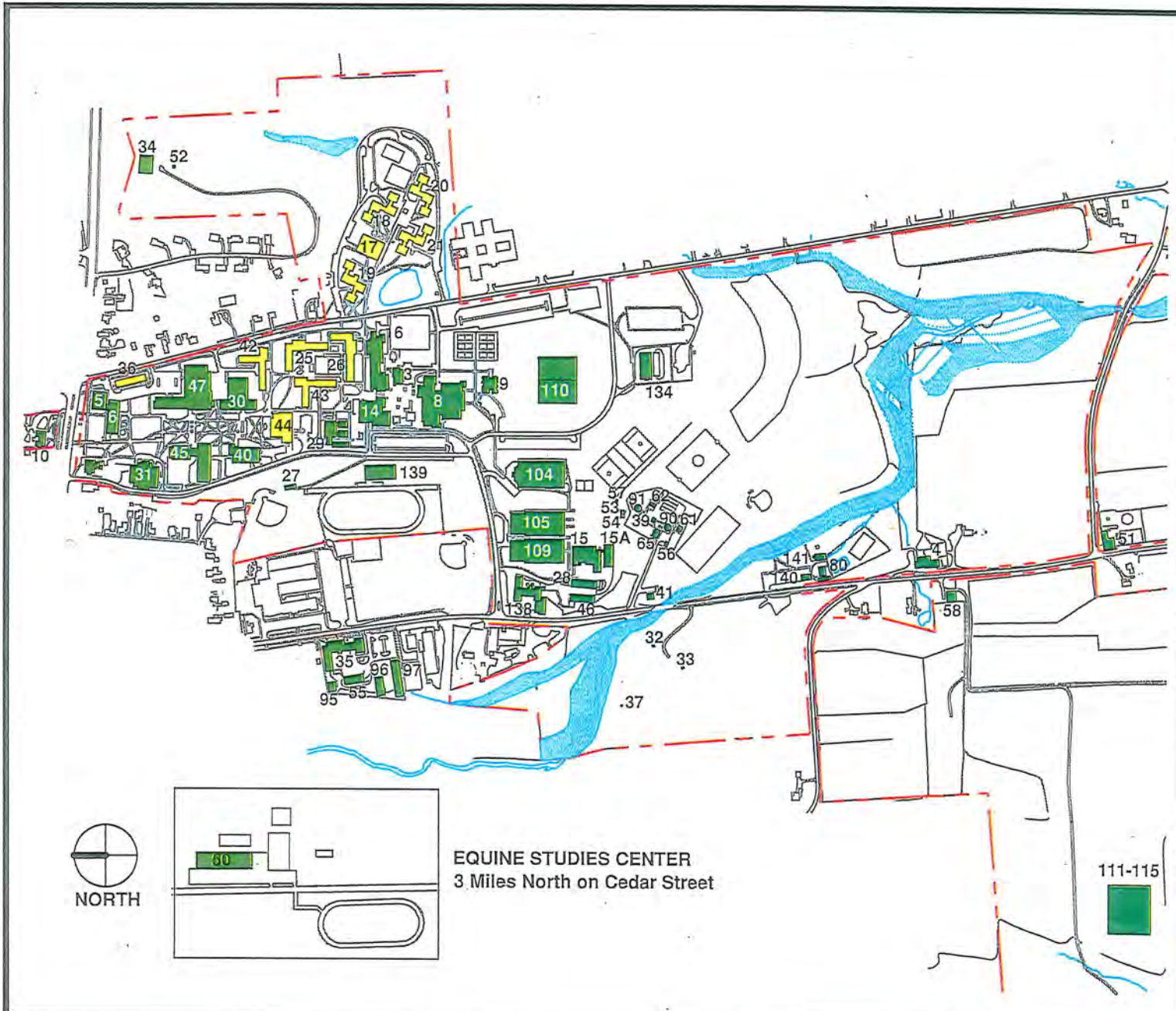
- | | |
|------------------------------|--------------------------|
| 1. BICKNELL HALL | 53. ATHLETIC STO A |
| 3. ADMINISTRATION BUILDING | 54. ATHLETIC STO B |
| 4. OWENS BARN | 55. STORAGE BLDG. D |
| 5. BAILEY HALL | 56. SEWAGE PLANT STOR |
| 6. BAILEY ADDITION | 57. SEWAGE ENTRANCE |
| 8. STUDENT ACTIVITIES BUILD | 58. OWENS BARN ANNEX |
| 9. INFIRMARY | 61. TERTIARY FILTER BLDG |
| 10. BROOKS HALL | 62. EQUILIZ TANK BLDG |
| 14. LIBRARY | 65. WASTEWTR ADMIN BLDG |
| 15. WOOD TECHNOLOGY | 80. AQUACULTURE |
| 15A. ADDN WOOD TECH BLDG | 90. CLARIGESTER (MECH) |
| 16. LAB CLASSRM BLDG | 91. CLARIFIER (MECH) |
| 17. HELYAR-STEWART STAGE X | 95. STORAGE BLDG A |
| 18. STEWART HALL STAGE X | 96. STORAGE BLDG B |
| 19. HELYAR HALL STAGE X | 97. STORAGE BLDG C |
| 20. SOUTH HALL STAGE XIII | 98. AUTO. PERFORM CTR |
| 21. WEST HALL STAGE XIII | 104. RECREATIONAL BLDG |
| 25. MOHAWK HALL STAGE VIII | 105. ICE RINK |
| 26. ONONDAGA HALL STAGE VIII | 109. CIARROCCHI RINK |
| 27. FIELD STORAGE | 110. AUTO TECH CT |
| 28. POLE BARN | 111-115. DAIRY COMPLEX |
| 29. GREENHOUSE | 134. AUTO TECH II |
| 30. MARSHALL HALL | 138. DESIGN CENTER |
| 31. HAMILTON HALL | 139. ATHLETIC STADIUM |
| 32. PUMP HOUSE 1 | 140. CEVBOILER BLDG |
| 33. PUMP HOUSE 2 | 141. CEA GREENHOUSE |
| 34. RESERVOIR | |
| 35. SERVICE BUILDING | Buildings not shown: |
| 36. EAST HALL STG 1 | 81. GREEN CAMP GEOTWN |
| 37. PUMP HOUSE 3 | 82. CRANE LODGE |
| 39. SEWAGE CONTROL | 83. GARAGE |
| 40. SHANNON HALL | 92. SCUM PIT (MECH) |
| 41. WATER TREATMENT PLANT | 93. TELEMETER (MECH) |
| 42. ONEIDA HALL STAGE V | 100. HORSE SHELTER |
| 43. CAYUGA HALL STAGE V | 102. SHED |
| 44. SENECA DH STAGE V | 116. FARM PASSAGE |
| 45. CHARLTON HALL | 117. SPECIAL NEED BARN |
| 46. BUTLER BUILDING | 118. WELL HOUSE |
| 47. GALBREATH HALL | 122. AQUA BATH ROOM |
| 50. HORSE ARENA | 123. HEIFER BARN 1 |
| 51. GROVES BARN | 124. HEIFER BARN 2 |
| 52. OBSERVATORY | 126. FOLLETT HALL |

EQUINE STUDIES CENTER
3 Miles North on Cedar Street

111-115

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017





Rehabilitate Electric Feeder and Distribution
(\$15.1 Million)



Replacement of Underground Utilities and Site Enhancements (11.0 Million)



Upgrade Ventilation to Iceplex Building
(\$1.0 Million)

College of Agriculture and Technology at Morrisville

State University of New York 2018/2019 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Agriculture and Technology at Morrisville

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Construct Alternative Energy Building	\$18,582	\$165	\$165	\$1,676		X			
Upgrades to Waste Water Treatment Plant	\$1,895	\$61	\$61	\$182	X				
Rehabilitate Dairy Complex Digester	\$1,891	\$23	\$23	\$210	X				
Replace Medium Temperature Hot Water/Water Lines & Sitework, Whipple to Student Activity Center	\$2,725	\$38	\$38	\$373	X				
Design Totals:	\$25,093	\$286	\$286	\$2,441					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehabilitate Electric Feeder and Distribution System	\$15,066	\$3,060	\$3,271	\$10,704			X		
Replacement of Underground Utilities and Site Enhancements	\$10,972	\$425	\$704	\$9,956			X		
Replace Roofing Wood Tech Building #15 & Student Activity Center High Roof Building #8	\$1,582	\$797	\$1,235	\$290	X				
Ventilation Upgrades to Crawford Hall Science Building	\$1,910	\$159	\$207	\$273		X			
Construction Totals:	\$29,530	\$4,441	\$5,416	\$21,223					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Morrisville

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Reconstruct South Circle Road	\$5,314	D \$768		C \$4,546		
Replace Roofs, Charlton and Crawford Halls, Buildings 45, 16	\$1,074	D \$106		C \$968		
Renovate Helyar Hall for Academic Use and Student Success	\$17,710	D \$2,710		C \$14,500	E \$500	
Construct New Four Seasons Farm College Initiative	\$3,055	D \$385	C \$2,635	E \$35		
Renovate Equal Opportunity Center, Syracuse	\$12,000	D \$2,000		C \$9,100	E \$900	
Replace Roofs, Charalton, Crawford & Senaca Halls, STUAC, Phase 2	\$1,850	D \$300	C \$1,550			
Replace Windows and Doors, Phase 1	\$3,000				D \$450	C \$2,550
Renovate Galbreath Hall For Science Labs, Phase 1	\$3,675		D \$500		C \$3,000	E \$175
Upgrade Roads & Parking, Phase 2	\$2,000			D \$400		C \$1,600
Renovate Crawford Hall Science Building, Phase 1	\$5,200			D \$850	C \$4,150	E \$200
Renovate Marshall Hall for Science & Agriculture	\$9,950				D \$1,300	
Upgrade Elevators, Phase 1	\$2,400		D \$600	C \$1,800		
Renovate Mechanical Rooms, Phase 1	\$1,000		D \$200		C \$800	
Capital Plan Project Totals:	\$68,228	\$6,269	\$800	\$1,800	\$800	\$4,525

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Agriculture and Technology at Morrisville

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Construct Alternative Energy Building	\$12,892	\$18,582	\$5,690
Upgrades to Waste Water Treatment Plant	\$1,835	\$1,895	\$60
Phase Total:	\$14,727	\$20,477	\$5,750
Projects Under Construction			
Rehabilitate Electric Feeder and Distribution System	\$14,933	\$15,066	\$133
Replacement of Underground Utilities and Site Enhancements	\$13,149	\$10,972	(\$2,177)
Replace Roofing Wood Tech Building No 15 & Student Activity Center High Roof Building No 8	\$1,326	\$1,582	\$256
Ventilation Upgrades to Crawford Hall Science Bldg.	\$2,400	\$1,910	(\$490)
Phase Total:	\$31,808	\$29,530	(\$2,278)
Completed Projects			
Replace Roofs - Bailey and Bicknell Halls	\$1,573	\$1,562	(\$11)
Phase Total:	\$1,573	\$1,562	(\$11)
Future Projects			
Reconstruct South Circle Road	\$2,350	\$5,314	\$2,964
Phase Total:	\$2,350	\$5,314	\$2,964

**STATE UNIVERSITY OF NEW YORK
POLYTECHNIC INSTITUTE**

2018 CAMPUS STATEMENT

SUNY Poly is New York's globally recognized, high-tech educational ecosystem. SUNY Poly offers undergraduate and graduate degrees in the emerging disciplines of nanoscience and nanoengineering, as well as cutting-edge nanobioscience and nanoeconomics programs at its Albany campus, and undergraduate and graduate degrees in technology, including engineering, cybersecurity, computer science, and the engineering technologies; professional studies, including business, communication, and nursing; and arts and sciences, including natural sciences, mathematics, humanities, and social sciences at its Utica/Rome campus; thriving athletic, recreational, and cultural programs, events, and activities complement the campus experience. As the world's most advanced, university-driven research enterprise, SUNY Poly boasts billions of dollars in high-tech investments and hundreds of corporate partners since its inception.

SUNY Poly's Utica/Rome campus experienced a number of SUCF and campus-let construction projects that were started and completed in the 2017-18 fiscal year. A notable construction project was the Fall 2017 completion of the Center for Global Advanced Manufacturing (CGAM) project in Donovan Hall. This \$10.7 million project includes state-of-the-art learning laboratories, a computational-based design and 3D-prototyping center, a complete maker-space for project-based learning, and an additive manufacturing facility. The project also incorporated architectural and mechanical improvements to the ground floor of this 30-year old building, including renovated bathrooms, an upgrade to the fire alarm system, renovated air handlers, and natural light enhancements.

Also in 2017-18, design was completed for the reconstruction of a ½ mile section of Technology Drive. This \$1.4-million project is scheduled for construction in 2018 and is part of a multi-phase road renovation project for the campus, taken to preserve and improve road surfaces and enhance pedestrian safety.

**State University of New York
Polytechnic Institute**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			810.92
Total State Owned Buildings	14	6	20
Total State Owned Gross Square Feet (GSF)	667,639	244,024	911,663
Total State Owned Net Assignable Square Feet (NASF)	379,569	162,787	542,356

Age of Facilities	< 10 Years	10 – 40 Years	>40 Years
Gross Square Feet	228,053	683,610	
Percentage of Total GSF	25.0%	75.0%	0.0%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
39%	0%	9%	9%	13%	30%	100%

SUNY POLYTECHNIC INSTITUTE

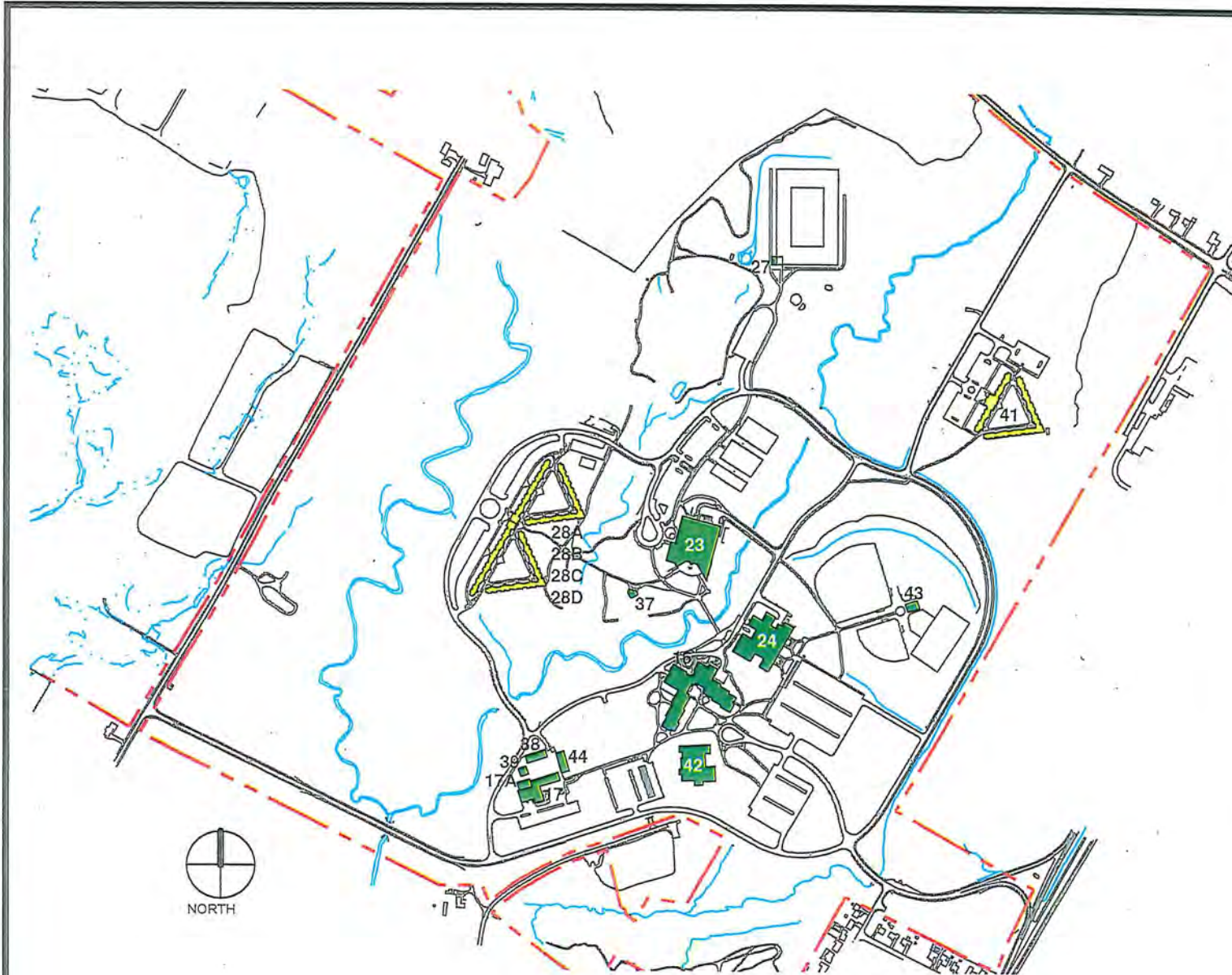
Main Campus - Owned Facilities

BUILDING INDEX

- 16. KUNSELA HALL
- 17. SERVICE BUILDING
- 17A. SERVICE BLDG. ADDITION
- 23. CAMPUS CENTER
- 24. DONOVAN HALL
- 27. ATHLETIC STORAGE BLDG
- 28A. ADIRONDACK SOUTH STRAIGHT
- 28B. ADIRONDACK NORTH STRAIGHT
- 28C. ADIRONDACK NORTH VEE
- 28D. ADIRONDACK SOUTH VEE
- 37. STUDENT ALUMNI PAVILION
- 38. VEHICLE STORAGE
- 39. GRIT STORAGE
- 41. MOHAWK RES HALL
- 42. PETER CAYAN LIBRARY
- 43. CONCESSION BUILDING
- 44. EMER GENERATOR STORAGE

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

FALL 2017





Renovate Campus Center Phase 2 – Health & Wellness (\$1.4 Million)



SUNY Polytechnic Institute (formerly SUNYIT)

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Polytechnic Institute

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	Anticipated Completion Date				
					18/19	19/20	20/21	21/22	22/23
Reconstruct Various Roadways and Parking	\$3,203	\$48	\$48	\$1,206		X			
Construction Totals:	\$3,203	\$48	\$48	\$1,206					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Polytechnic Institute

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Reconstruct Wildcat Pedestrian Bridge	\$1,300	D \$300	C \$1,000			
Replace / Upgrade Boilers, Kunsela Hall	\$1,500		D \$300	C \$1,200		
Renovate Donovan Hall	\$71,100		D \$9,900	C \$56,700		E \$4,500
Replace Boilers & Chillers, Campus Center	\$1,600			D \$200	C \$1,400	
Renovate Kunsela C Wing Classrooms, Phase 1	\$1,450			D \$200	C \$1,250	
Capital Plan Project Totals:	\$76,950	\$300	\$11,200	\$58,300	\$2,650	\$4,500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

**STATE UNIVERSITY OF NEW YORK
SYSTEM ADMINISTRATION**

2018 CAMPUS STATEMENT

System administration for The State University of New York's 64-campus system is located in historic downtown Albany, New York. As of Fall 2017, more than 430,000 students were enrolled in degree programs at a SUNY campus. SUNY is the largest comprehensive system of public higher education in the country serving 1.4 million students in credit-bearing courses and programs, continuing education, and community outreach programs. The System Administration campus supports the central administrative functions of SUNY, including the offices of the chancellor, provost, vice chancellor for research, external affairs, and other system-wide offices. System Administration also houses the State University Construction Fund.

Until the late 1970s, SUNY System Administration was located in various locations in Albany until the University acquired the property on Broadway at the foot of State Street for the establishment of the system headquarters. Most System Administration staff are now housed in two notable and architecturally significant structures: the former homes of Delaware and Hudson Railroad Company and the Albany Evening Journal, and the adjacent structure known as the Federal Building. These buildings and the land surrounding them are today known as State University Plaza. The buildings that make up SUNY Plaza are individually listed on the National Register of Historic Places and as part of Albany's Downtown Historic District. Consultation with the New York State Historic Preservation Office is routine on major capital projects.

Other facilities occupied by SUNY System Administration include two historic brownstones at 411 and 415 State Street and a Carriage House, a little more than a mile west of SUNY Plaza where the Rockefeller Institute of Government is currently housed. System Administration also purchased a historic brownstone adjacent to Rockefeller Institute of Government, at 423 State Street, which is used for University events as well as the Chancellor's residence. Other properties occupied in Albany include a 700-space parking garage adjacent to the Plaza Building; 15,000 square feet of leased warehouse space located in nearby Menands, New York; approximately 29,000 square feet of leased space at 10 North Pearl Street, and 7,000 square feet of leased space at 50 Beaver Street. SUNY System Administration also has a presence in New York City at the School of Optometry and the SUNY Global Center in Manhattan. Housed in a distinguished landmark building at 116 East 55th Street, the Global Center services as the SUNY headquarters in New York City.

Ongoing capital improvements include: renovations to the center tower (floors 6-12), renovation of the third floor of the South Wing, and numerous critical maintenance renovations of various office spaces, restrooms, and mechanical and plumbing infrastructure. Additional capital projects in design and planned for include; rehabilitation of the first floor of the South Wing, rehabilitation of the fifth floor of the South Wing, exterior repairs as well as several critical maintenance projects at the State Street properties and at the SUNY Global Center.

SUNY is proud to be the steward of such remarkable landmark buildings that together serve as the nerve center of the Empire State's people's university.

**State University of New York
System Administration**

Facility Profile as of Fall 2017

Facility Profile	Academic	Residential	Total
Total State Owned Acreage			5.49
Total State Owned Buildings	9	0	9
Total State Owned Gross Square Feet (GSF)	653,503	0	653,503
Total State Owned Net Assignable Square Feet (NASF)	313,915	794	314,709

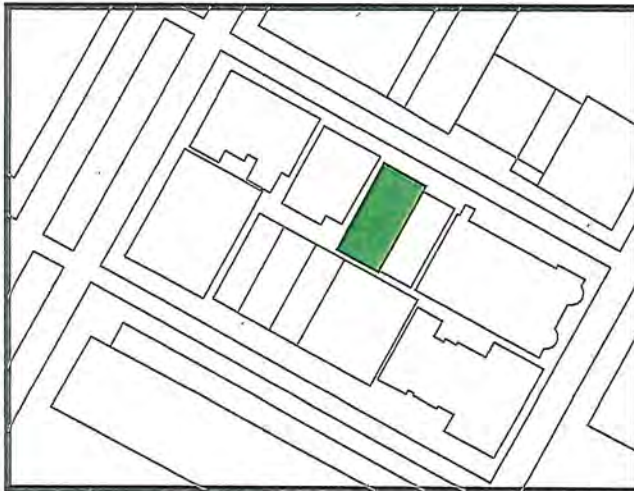
Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	0	255,571	397,932
Percentage of Total GSF	0.0%	39.1%	60.9%

Net Assignable Space Distribution by Building Major Use						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
2%	1%	0%	55%	42%	0%	100%

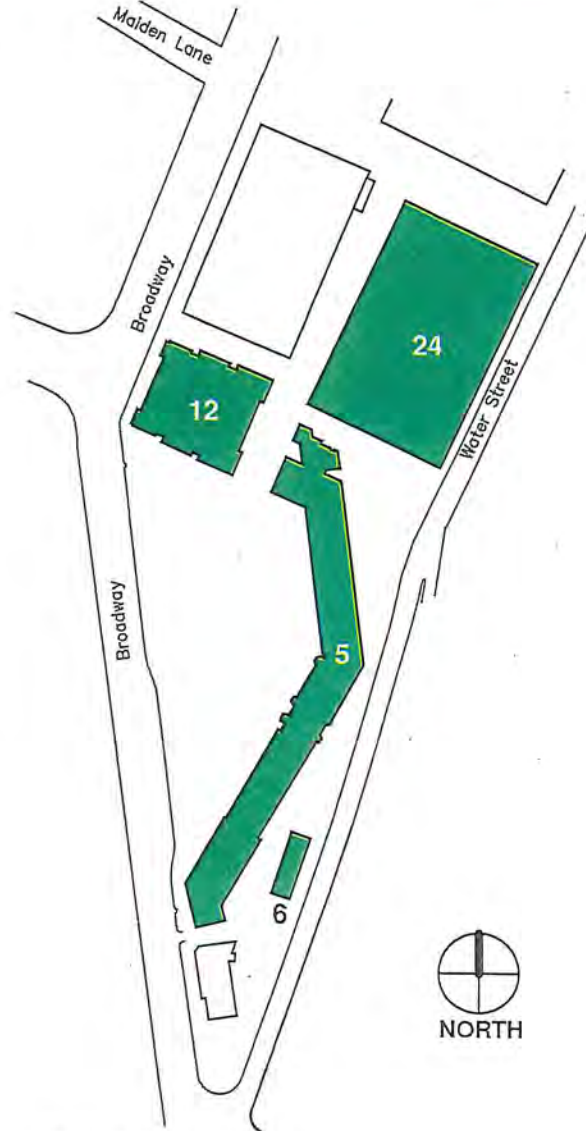
Note: data including Rockefeller College, NYNetwork and Levin Institute.



Rockefeller Institute
411,415 State St, Albany NY



SUNY Global
116 E 55th St, New York, NY



State University Plaza
353 Broadway, Albany NY



Main Campus - Owned Facilities

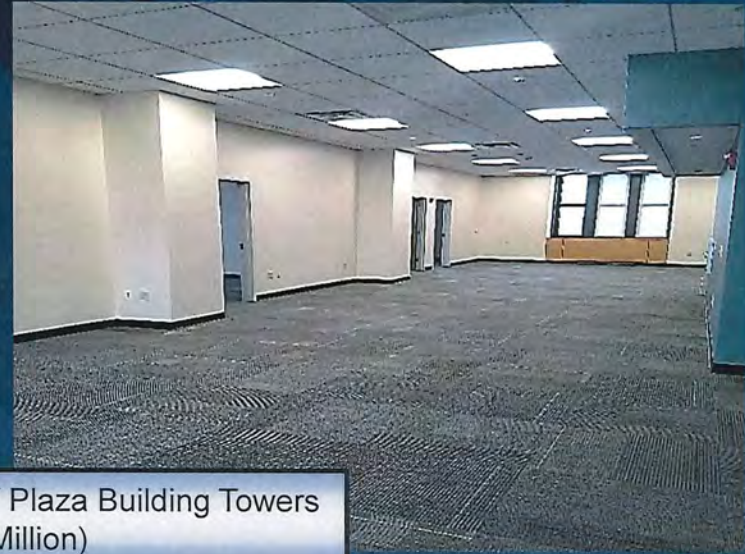
BUILDING INDEX

- 5. STATE UNIVERSITY PLAZA (FORMER D&H BLD)
- 6. STORAGE GARAGE
- 12. FEDERAL BUILDING
- 24. PARKING GARAGE
- 30. LEVIN INSTITUTE (NOT SHOWN)
- 423. FOUR TWENTY THREE
- 512. 13 HENRY JOHNSON
- 513. RF BUILDING (411 STATE STREET)
- 514. RF BUILDING EXTENSION

ACADEMIC BUILDINGS



Interior Rehab – SUNY Plaza Building Towers
(\$6.6 Million)



Replace Federal Building Windows
(\$1.6 Million)



System Administration

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York System Administration

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Rehab Plaza - 1st Floor South	\$3,587	\$200	\$200	\$199		X			
Rehab Plaza - 5th Floor South	\$6,260	\$48	\$48	\$530		X			
Design Totals:	\$9,847	\$248	\$248	\$729					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-18	LTD Expend. thru 07-31-18	Encumbered Amount 07-31-18	18/19	19/20	20/21	21/22	22/23
Interior Rehab - SUNY Plaza Building Towers	\$6,645	\$2,957	\$4,268	\$1,895	X				
Replace Federal Building Windows	\$1,640	\$532	\$1,460	\$156	X				
Construction Totals:	\$8,286	\$3,488	\$5,728	\$2,051					

State University of New York 2018/2019 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York System Administration

Capital Plan Projects	Total Estimated Project Cost	SFY 2018/2019	SFY 2019/2020	SFY 2020/2021	SFY 2021/2022	SFY 2022/2023
Rehab Plaza, 4th Floor North	\$5,767		D \$538		C \$4,512	E \$717
Exterior Preservation, Phase 2	\$4,050		D \$1,050		C \$3,000	
Mechanical Upgrades, Federal Building	\$2,350			D \$325		C \$1,850
Rehabilitate Plaza, 5th Floor North	\$6,176				D \$538	
Acquire Property, 10 North Pearl	\$1,350	\$1,350				
Capital Plan Project Totals:	\$13,880	\$1,350	\$1,588	\$325	\$8,050	\$2,567

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York System Administration

Capital Plan Project	2017 Estimated Project Cost	2018 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Rehab Plaza 1st Floor South - Plaza	\$3,312	\$3,587	\$275
	Phase Total:	\$3,312	\$3,587
			\$275
Projects Under Construction			
Interior Rehab - SUNY Plaza Building Towers	\$6,367	\$6,645	\$278
	Phase Total:	\$6,367	\$6,645
			\$278
Completed Projects			
Rehab Plaza Garage Deck	\$1,174	\$1,162	(\$12)
Mechanical Systems Upgrade - Phase 2	\$1,264	\$1,247	(\$17)
	Phase Total:	\$2,438	\$2,409
			(\$29)