



Reconstruct Central Heating Plant
(\$21.3 Million)



rendering

Renovate Classroom Building
(\$82.4 Million)

College at Buffalo

State University of New York 2021/2022 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Buffalo

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-21	LTD Expend. thru 07-31-21	Encumbered Amount 07-31-21	21/22	22/23	23/24	24/25	25/26
Replace Air Handling Units & Controls at Bacon Hall	\$2,100	\$0	\$64	\$69	X				
Renovate Classroom Building	\$82,359	\$809	\$1,881	\$2,795	X				
Replace Select Roofs, Upton Hall & Butler Library	\$2,350	\$5	\$5	\$157		X			
Design Totals:	\$86,809	\$814	\$1,950	\$3,021					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-21	LTD Expend. thru 07-31-21	Encumbered Amount 07-31-21	21/22	22/23	23/24	24/25	25/26
Reconstruct Iroquois Drive	\$6,212	\$2,794	\$5,436	\$394	X				
Reconstruct Central Heating Plant	\$21,255	\$6,668	\$14,520	\$5,988			X		
Rehabilitate Building 50 for Central Services and University Police Department	\$18,131	\$240	\$972	\$286			X		
Replace Switchgear, Upton & Campbell Halls	\$3,350	\$89	\$205	\$2,978		X			
Replace Roofs, Buckham & Cleveland Halls	\$2,700	\$1,270	\$2,037	\$126	X				
Replace Windows at Butler Library	\$1,570	\$109	\$129	\$1,183		X			
Construction Totals:	\$53,217	\$11,171	\$23,299	\$10,954					

State University of New York 2021/2022 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Buffalo

Capital Plan Projects	Total Estimated Project Cost	SFY 2021/2022	SFY 2022/2023	SFY 2023/2024	SFY 2024/2025	SFY 2025/2026
Reconstruct R12/R13 Parking & Lighting	\$1,444	D \$150	C \$1,294			
Upgrade Mechanical System, Butler Library	\$8,500	D \$1,310		C \$7,190		
Renovate Utilities & Plaza at Rockwell East Entrance	\$3,800			D \$400	C \$3,400	
Reconstruct Main Pedestrian Access Way	\$3,900					D \$400
Replace Air Handling Units & Mechanical Systems, Bulger Communications	\$8,145			D \$645	C \$7,500	
Renovate Room 210 Lecture Hall, Butler Library	\$2,340	D \$390	C \$1,950			
Replace Exterior Windows, Cleveland & Clinton	\$2,650		D \$400	C \$2,250		
Renovate Campbell Student Union, North Wing & 4th Floor	\$9,650		D \$750			C \$8,000
Upgrade Technology Infrastructure Systems	\$4,600					D \$600
Reconstruct Athletic Field	\$6,200	D \$700	C \$5,100	E \$400		C \$4,000
Rehabilitate Bacon Hall	\$16,800					D \$1,800
Capital Plan Project Totals:	\$68,029	\$2,550	\$9,494	\$10,885	\$10,900	\$14,800

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Buffalo

Capital Plan Project	2020 Estimated Project Cost	2021 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Classroom Building	\$77,992	\$82,359	\$4,367
Projects Under Construction			
Reconstruct Iroquois Drive	\$6,193	\$6,212	\$19
Reconstruct Central Heating Plant	\$21,125	\$21,255	\$130
Rehabilitate Building 50 for Central Services and University Police Department	\$20,790	\$18,131	(\$2,659)
Replace Windows at Butler Library	\$2,250	\$1,570	(\$680)
Phase Total:	\$50,358	\$47,168	(\$3,190)
Completed Projects			
Selective Renovations - Butler Library	\$20,470	\$19,577	(\$893)
Replace Turf and Track at Coyer Field	\$3,469	\$3,321	(\$148)
Renovate Science Building, Phase 2	\$67,718	\$67,643	(\$75)
Phase Total:	\$91,657	\$90,541	(\$1,116)