



Renovate Plant Science Building
(\$75.2 Million)



Renovate Martha Van Rensselaer, Phase 3 for Human Ecology
(\$49.5 Million)



Cornell University

State University of New York 2021/2022 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Agriculture and Life Sciences at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-21	LTD Expend. thru 07-31-21	Encumbered Amount 07-31-21	21/22	22/23	23/24	24/25	25/26
Renovate Plant Science Building	\$75,195	\$1,794	\$2,286	\$5,039		X			
Renovate College of Agriculture and Life Sciences Greenhouses - Phase 1	\$6,800	\$3	\$720	\$524	X				
Design Totals:	\$81,995	\$1,797	\$3,006	\$5,563					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-21	LTD Expend. thru 07-31-21	Encumbered Amount 07-31-21	21/22	22/23	23/24	24/25	25/26
Renovate Comstock Hall for Entomology	\$2,697	\$28	\$155	\$2,194			X		
Replace Emergency Generator & Modify Sprinkler System - Mann Library	\$2,434	\$58	\$58	\$589		X			
Rehabilitation and Systems Upgrades at Bradfield Hall	\$16,947	\$5,741	\$7,330	\$7,774	X				
Construction Totals:	\$22,078	\$5,826	\$7,543	\$10,557					

State University of New York 2021/2022 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Agriculture and Life Sciences at Cornell University

Capital Plan Projects	Total Estimated Project Cost	SFY 2021/2022	SFY 2022/2023	SFY 2023/2024	SFY 2024/2025	SFY 2025/2026
Consolidate and Renew Facilities for College of Agriculture and Life Sciences	\$9,900	D \$400	C \$9,500			
Replace Elevators - Morrison Hall and Riley-Robb Hall	\$1,950	D \$200	C \$1,750			
Demolish Various Buildings at College of Agriculture and Life Sciences	\$1,000	D \$100	C \$900			
Renovate Mechanical Systems at Veterinary Research Tower	\$17,700	D \$3,000	C \$14,700			
Replace Roof at Veterinary Medical Center	\$10,000	D \$1,000	C \$9,000			
Rehabilitate Savage Kinzelberg for Nutritional Sciences	\$30,000				D \$4,000	C \$26,000
Capital Plan Project Totals:	\$70,550	\$5,600	\$34,950	\$0	\$4,000	\$26,000

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Agriculture and Life Sciences at Cornell University

Capital Plan Project	2020 Estimated Project Cost	2021 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Renovate Plant Science Building	\$98,518	\$75,195	(\$23,323)
Renovate College of Agriculture and Life Sciences Greenhouses - Phase 1	\$5,000	\$6,800	\$1,800
Phase Total:	\$103,518	\$81,995	(\$21,523)
Projects Under Construction			
Renovate Comstock Hall for Entomology	\$2,016	\$2,697	\$681
Replace Emergency Generator & Modify Sprinkler System - Mann Library	\$1,487	\$2,434	\$947
Rehabilitation and Systems Upgrades at Bradfield Hall	\$16,925	\$16,947	\$22
Phase Total:	\$20,428	\$22,078	\$1,650

State University of New York 2021/2022 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Human Ecology at Cornell University

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-21	LTD Expend. thru 07-31-21	Encumbered Amount 07-31-21	21/22	22/23	23/24	24/25	25/26
Renovate Martha Van Rensselaer, Phase 3 for Human Ecology	\$49,492	\$8,060	\$42,905	\$1,356	X				
Construction Totals:	\$49,492	\$8,060	\$42,905	\$1,356					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Human Ecology at Cornell University

Capital Plan Project	2020 Estimated Project Cost	2021 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction			
Renovate Martha Van Rensselaer, Phase 3 for Human Ecology	\$49,530	\$49,492	(\$38)
Phase Total:	\$49,530	\$49,492	(\$38)

State University of New York 2021/2022 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Veterinary Medicine at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-21	LTD Expend. thru 07-31-21	Encumbered Amount 07-31-21	21/22	22/23	23/24	24/25	25/26
Reconstruct College of Veterinary Medicine Equine Facilities	\$7,800	\$50	\$284	\$354	X				
Renovate Schurman Hall, Dept. of Population Medicine & Diagnostic Sciences, Phase 1A	\$2,174	\$17	\$32	\$182	X				
Design Totals:	\$9,974	\$68	\$316	\$536					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-21	LTD Expend. thru 07-31-21	Encumbered Amount 07-31-21	21/22	22/23	23/24	24/25	25/26
Replace Roofs - Multiple Clinical Program Buildings	\$1,109	\$678	\$1,028	\$7	X				
Construction Totals:	\$1,109	\$678	\$1,028	\$7					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Veterinary Medicine at Cornell University

Capital Plan Project	2020 Estimated Project Cost	2021 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Reconstruct College of Veterinarian Medicine Equine Facilities	\$4,950	\$7,800	\$2,850
Renovate Schurman Hall for the Department of Population Medicine & Diagnostic Sciences, Phase 1A	\$1,300	\$2,174	\$874
Phase Total:	\$4,950	\$7,800	\$3,724
Projects Under Construction			
Replace Roofs - Multiple Clinical Program Buildings	\$1,105	\$1,109	\$4
Phase Total:	\$1,105	\$1,109	\$4

State University of New York 2021/2022 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State Agricultural Experiment Station at Geneva

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-21	LTD Expend. thru 07-31-21	Encumbered Amount 07-31-21	21/22	22/23	23/24	24/25	25/26
Replace Cooling Tower - Barton Hall	\$2,330	\$0	\$0	\$201	X				
Design Totals:	\$2,330	\$0	\$0	\$201					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-21	LTD Expend. thru 07-31-21	Encumbered Amount 07-31-21	21/22	22/23	23/24	24/25	25/26
Renovate Jordan Hall	\$3,604	\$291	\$3,571	\$11	X				
Replace Electrical Service Entrances - Various Buildings	\$1,700	\$1,225	\$1,227	\$128		X			
Upgrades & Repairs to Campus Electrical System - Geneva	\$2,895	\$129	\$2,764	\$96	X				
Construction Totals:	\$8,199	\$1,646	\$7,562	\$236					

State University of New York 2021/2022 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State Agricultural Experiment Station at Geneva

Capital Plan Projects	Total Estimated Project Cost	SFY 2021/2022	SFY 2022/2023	SFY 2023/2024	SFY 2024/2025	SFY 2025/2026
Rehabilitate Potable Water Infrastructure - Geneva	\$3,375		D \$375	C \$3,000		
Capital Plan Project Totals:	\$3,375	\$0	\$375	\$3,000	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State Agricultural Experiment Station at Geneva

Capital Plan Project	2020 Estimated Project Cost	2021 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Cooling Tower - Barton Hall	\$920	\$2,330	\$1,410
Phase Total:	\$920	\$2,330	\$1,410
Projects Under Construction			
Replace Electrical Service Entrances - Various Buildings	\$2,500	\$1,700	(\$800)
Renovate Jordan Hall	\$3,500	\$3,604	\$104
Phase Total:	\$3,500	\$3,604	(\$696)