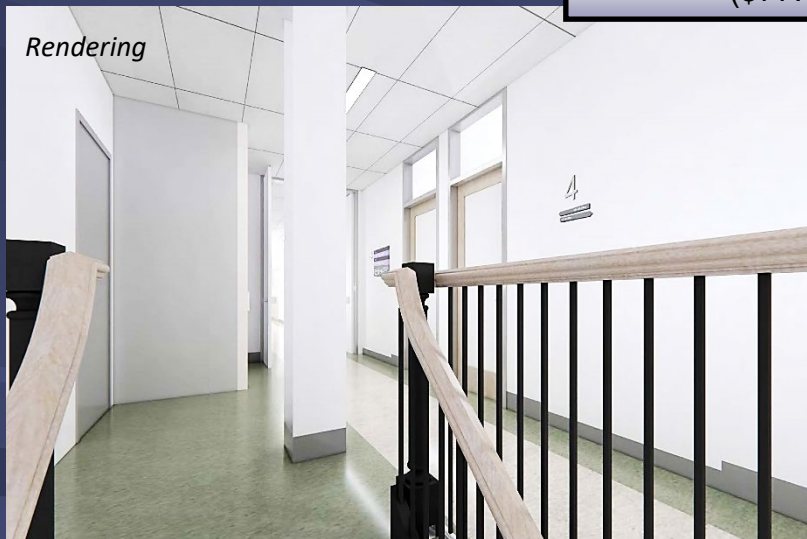


Rendering



Rendering

Renovate Plant Science Building
(\$77.6 Million)



Rendering



Rendering

Cornell University

State University of New York 2022/2023 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Agriculture and Life Sciences at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Renovate Plant Science Building	\$77,564	\$1,501	\$3,534	\$7,679				X	
Design Totals:	\$77,564	\$1,501	\$3,534	\$7,679					

PROJECTS UNDER CONSTRUCTION

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Renovate Greenhouses for College of Agriculture and Life Sciences - Phase 1	\$6,920	\$93	\$813	\$5,672	X				
Renovate Comstock Hall for Entomology	\$2,705	\$2,122	\$2,277	\$290		X			
Replace Emergency Generator & Modify Sprinkler System at Mann Library	\$2,542	\$167	\$220	\$1,630	X				
Rehabilitation and Systems Upgrades at Bradfield Hall	\$16,935	\$8,061	\$14,702	\$1,230	X				
Construction Totals:	\$29,101	\$10,442	\$18,012	\$8,822					

State University of New York 2022/2023 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Agriculture and Life Sciences at Cornell University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2022/2023	SFY 2023/2024	SFY 2024/2025	SFY 2025/2026	SFY 2026/2027
Consolidate and Renew Facilities for College of Agriculture and Life Sciences	\$9,900	C \$9,500				
Replace Elevators - Morrison Hall and Riley-Robb Hall	\$1,950	C \$1,750				
Repair Kennedy Hall Parapet Walls	\$1,840	D \$184	C \$1,656			
Demolish Various Buildings at College of Agriculture and Life Sciences	\$9,000		C \$9,000			
Renovate Administration Office Space at Ives East, 3rd Floor	\$3,500					D \$500
Rehabilitate Savage Kinzelberg for Nutritional Sciences	\$30,000			D \$4,000	C \$26,000	
Rehabilitate Shakelton Point Main Office	\$5,000				D \$500	C \$4,500
Capital Plan Project Totals:	\$61,190	\$11,434	\$10,656	\$4,000	\$26,500	\$5,000

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Agriculture and Life Sciences at Cornell University

Capital Plan Project	2021 Estimated Project Cost	2022 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Renovate Plant Science Building	\$75,195	\$77,564	\$2,369
Phase Total:	\$75,195	\$77,564	\$2,369
 Projects Under Construction			
Renovate Greenhouses for College of Agriculture and Life Sciences - Phase 1	\$6,800	\$6,920	\$120
Renovate Comstock Hall for Entomology	\$2,697	\$2,705	\$8
Replace Emergency Generator & Modify Sprinkler System at Mann Library	\$2,434	\$2,542	\$108
Rehabilitation and Systems Upgrades at Bradfield Hall	\$16,947	\$16,935	(\$12)
Phase Total:	\$28,878	\$29,102	\$224

State University of New York 2022/2023 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State College of Veterinary Medicine at Cornell University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Reconstruct College of Veterinary Medicine Equine Facilities	\$7,800	\$226	\$577	\$174	X				
Renovate Schurman Hall, Dept. of Population Medicine & Diagnostic Sciences, Phase 1A	\$2,174	\$0	\$32	\$182	X				
Design Totals:	\$9,974	\$226	\$609	\$355					

State University of New York 2022/2023 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State College of Veterinary Medicine at Cornell University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2022/2023	SFY 2023/2024	SFY 2024/2025	SFY 2025/2026	SFY 2026/2027
Renovate Veterinary Research Tower	\$80,000	D \$7,500	C \$72,500			
Replace Roof, Veterinary Medical Center	\$10,000		D \$1,000	C \$9,000		
Capital Plan Project Totals:	\$90,000	\$7,500	\$73,500	\$9,000	\$0	\$0

State University of New York 2022/2023 Capital Program Plan (In Thousands)
 Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

New York State Agricultural Experiment Station at Geneva

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Replace Roofs - Jordan & Sturtevant Halls	\$1,016	\$4	\$87	\$27	X				
Replace Cooling Tower - Barton Hall	\$2,330	\$141	\$141	\$60	X				
Design Totals:	\$2,330	\$141	\$141	\$60					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Replace Electrical Service Entrances - Various Buildings	\$1,700	\$131	\$1,357	\$71	X				
Reconstruct Elevators - Hedrick Hall & Food Science Research Lab	\$2,423	\$95	\$95	\$42	X				
Construction Totals:	\$4,123	\$225	\$1,452	\$113					

State University of New York 2022/2023 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State Agricultural Experiment Station at Geneva

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2022/2023	SFY 2023/2024	SFY 2024/2025	SFY 2025/2026	SFY 2026/2027
Rehabilitate Potable Water Infrastructure - Geneva	\$3,375	D \$375	C \$3,000			
Renovate Geneva Food Research Lab - Phase 1	\$14,750	D \$1,250		C \$13,500		
Capital Plan Project Totals:	\$18,125	\$1,625	\$3,000	\$13,500	\$0	\$0

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State Agricultural Experiment Station at Geneva

Capital Plan Project	2021 Estimated Project Cost	2022 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design			
Replace Cooling Tower - Barton Hall	\$506	\$1,016	\$510
Replace Roofs - Jordan & Sturtevant Halls	\$778	\$1,015	\$237
Phase Total:	\$1,284	\$2,031	\$747
Projects Under Construction			
Replace Electrical Service Entrances - Various Buildings	\$2,500	\$1,700	(\$800)
Reconstruct Elevators - Hedrick Hall & Food Science Research Lab	\$920	\$2,423	\$1,503
Phase Total:	\$3,420	\$4,123	\$703