



Renovate Building 30 for Engineering/Science
(\$79.8 Million)

Rendering



*Existing Condition prior to pool infill,
space will become a fitness center.*



Renovate Physical Education Building
(\$123.6 Million)

Rendering

University at Albany

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Albany

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Computing Center for eSports	\$3,730	C \$2,899				
Renovate Data Center and Facilities for Artificial Intelligence Supercomputing Center	\$32,000	D \$1,500 E \$19,000	C \$11,500			
Upgrades for Accessibility 2023	\$2,000	D \$200	C \$1,800			
Replace Plant Chillers	\$30,000	D \$4,223		C \$26,794		
Renovate Physical Education - Surge Phase	\$30,000	C \$30,000				
Replace Turf - Casey Stadium Field and Recreation Field	\$3,156	D \$260 C \$2,896				
Future Planned Projects Total:	\$100,886	\$60,978	\$13,300	\$26,794	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Albany

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Building 30 for Engineering/Science	\$79,806	\$482	\$1,878	\$6,879			X		
Rehabilitate Physical Education Building	\$123,610	\$815	\$1,714	\$2,164		X			
Accessibility Upgrades for Freedom Quad Site, Hawley, and Alumni Hall Elevators	\$5,039	\$68	\$82	\$633		X			
Upgrade Electrical Systems - Performing Arts Center	\$3,005	\$30	\$30	\$251	X				
Replace Roofs - Phases 1 & 2 - Science Library and Arts & Sciences	\$2,988	\$0	\$0	\$0		X			
Design Totals:	\$214,447	\$1,395	\$3,703	\$9,927					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Central Plant	\$12,785	\$466	\$11,396	\$1,204	X				
Arc Flash Remediation - Phase 1	\$5,719	\$1,052	\$3,547	\$352	X				
Renovate Lecture Center	\$38,639	\$5,480	\$22,339	\$1,890	X				
Replace Roofs - Downtown Various Buildings	\$3,575	\$157	\$3,244	\$0	X				
Renovate Podium Concrete Canopy and Verticals	\$7,532	\$1,424	\$3,591	\$1,054		X			
Renovate Gym & Infill Pool - Physical Education Building	\$4,571	\$1,246	\$2,350	\$1,351	X				
Replace Roof - Campus Center	\$2,759	\$1,139	\$1,793	\$193	X				
Rehabilitate SEFCU Arena for Athletics	\$12,519	\$6,517	\$6,517	\$4,745	X				
Replace Campus Center Bookstore Ceiling	\$1,340	\$517	\$517	\$701	X				
Rehabilitate Podium Concrete Deck Phases 4 and 5	\$1,500	\$525	\$525	\$7		X			
Replace Emergency Fire Door - Academic Tunnel	\$1,544	\$0	\$0	\$1,470	X				
Renovate Campus Center Ballroom	\$2,197	\$15	\$15	\$0	X				
Renovate Former Albany High School Building for Engineering	\$88,054	\$17,776	\$35,165	\$12,901				X	
Construction Totals:	\$182,733	\$36,314	\$90,998	\$25,868					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Albany

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Building 30 for Engineering/Science	\$59,513	\$79,806	\$20,293
	Rehabilitate Physical Education Building	\$80,378	\$123,610	\$43,232
	Accessibility Upgrades for Freedom Quad Site, Hawley, and Alumni Hall Elevators	\$3,648	\$5,039	\$1,391
	Upgrade Electrical Systems - Performing Arts Center	\$2,905	\$3,005	\$100
	Phase Total:	\$146,444	\$211,460	\$65,016
Projects Under Construction				
	Upgrade Central Plant	\$12,784	\$12,785	\$1
	Arc Flash Remediation - Phase 1	\$5,483	\$5,719	\$236
	Replace Roofs - Downtown Various Buildings	\$3,578	\$3,575	(\$3)
	Renovate Lecture Center	\$38,148	\$38,639	\$491
	Renovate Podium Concrete Canopy and Verticals	\$8,079	\$7,532	(\$547)
	Renovate Gym & Infill Pool - Physical Education Building	\$4,031	\$4,571	\$540
	Rehabilitate SEFCU Arena for Athletics	\$12,601	\$12,519	(\$82)
	Replace Campus Center Bookstore Ceiling	\$2,420	\$1,340	(\$1,080)
	Renovate Former Albany High School for Engineering	\$63,094	\$88,054	\$24,960
	Phase Total:	\$150,218	\$174,734	\$24,516
Completed Projects				
	Renovate Building 35 for Liberal Arts & Social Sciences	\$11,411	\$11,288	(\$123)
	Renovate Classroom Labs - Phase 7	\$1,162	\$1,017	(\$145)
	Construct ETEC Building - NYSUNY 2020	\$176,937	\$175,552	(\$1,385)
	Phase Total:	\$189,510	\$187,857	(\$1,653)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Albany

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Chemistry Building for School of Public Health	\$90,000		D \$10,000		C \$80,000	
Construct Emergency Egress - Milne 200	\$1,000		C \$1,000			
Rehabilitate Basement Hallways - Podium	\$2,000		C \$2,000			
Modernize Library	\$200,000		D \$28,000			D \$160,000
Upgrades for Accessibility 2024	\$2,000		D	C \$1,800		
Surge Physical Education - Move Fitness Center to Colonial Quad	\$3,400		D \$400	C \$3,000		
Rehabilitate One Stop Student Services	\$6,900		D \$700	C \$6,200		
Upgrade Electrical Systems - Performing Arts Center	\$2,800		D \$300	C \$2,500		
Rehabilitate Podium Concrete Deck, Phase 6	\$1,000			C \$1,000		
Construct New AI Building	\$150,000		D \$15,000	C \$120,000		E \$15,000
Renovate/Construct Undergraduate Chemistry	\$90,000			D \$10,000		
Upgrade Telecommunications - Various Buildings	\$3,000			D \$500	C \$2,000	
Renovate Campus Center, Phase 3	\$3,229			D \$200	C \$2,729	
Upgrades for Accessibility 2025	\$2,000			D \$200	C \$1,800	
Renovate Quad Kitchen and Dining Halls	\$15,000			D \$1,500		C \$12,500
Construct New Science Building	\$180,000			D \$20,000		
Rehabilitate Podium Concrete Deck, Phase 7	\$1,000				C \$1,000	
Renovate Classrooms, Phase 10	\$1,000				C \$1,000	
Renovate Former Computer Center for Surge Space	\$7,005				D \$745	C \$5,350
Upgrades for Accessibility 2026	\$2,000				D \$200	C \$1,800
Renovate Library, Phase 1	\$37,200				D \$4,960	
Construct New Engineering Building	\$170,000				D \$22,000	
Rehabilitate Podium Concrete Deck, Phase 8	\$1,000					C \$1,000
Renovate Classrooms, Phase 11	\$1,000					C \$1,000
Renovations for Surge Space - Podium, Phase 2	\$6,000					D \$500
Improvements to Podium and Commons Site	\$12,000					D \$1,500
Construct Geothermal Fields	\$9,600					D \$1,600

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State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

Rehabilitate Site Structures and Sidewalks	\$3,500					
Rehabilitate Podium Concrete Deck, Phase 9	\$1,000					
Renovate Classrooms, Phase 12	\$1,000					
Potential Projects for Future Evaluation Total:	\$1,005,634	\$0	\$57,400	\$166,900	\$116,434	\$200,250