



*In Construction*

Rehabilitate Campus-wide Site Utility  
(\$39.5 Million)



**College of Technology at Alfred**

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Alfred

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction						
Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Pool and Related Structural Repairs - Orvis Student Activity Center	\$4,500	D \$750	C \$3,750			
Future Planned Projects Total:	\$4,500	\$750	\$3,750	\$0	\$0	\$0

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University of New York College of Technology at Alfred**

***PROJECTS UNDER DESIGN***

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Agriculture Science Building for Allied Health - Phase 1	\$52,261	\$1,041	\$1,450	\$3,062		X			
Renovate Pioneer Student Center and Replace the Mechanical Systems	\$14,918	\$0	\$0	\$1,738		X			
Replace Roofs - Various Buildings	\$6,238	\$138	\$138	\$632		X			
<b>Design Totals:</b>	<b>\$73,417</b>	<b>\$1,179</b>	<b>\$1,588</b>	<b>\$5,432</b>					

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Campus Wide Site Utility	\$39,490	\$6,687	\$8,817	\$26,600		X			
Rehabilitate Pioneer Track and Field	\$4,428	\$53	\$1,226	\$878	X				
<b>Construction Totals:</b>	<b>\$43,918</b>	<b>\$6,740</b>	<b>\$10,043</b>	<b>\$27,478</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University of New York College of Technology at Alfred**

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>				
Renovate Agriculture Science Building for Allied Health - Phase 1		\$49,878	\$52,261	\$2,383
Renovate Pioneer Student Center and Replace the Mechanical Systems		\$14,892	\$14,918	\$26
<b>Phase Total:</b>		<b>\$64,770</b>	<b>\$67,179</b>	<b>\$2,409</b>
<b>Projects Under Construction</b>				
Rehabilitate Campus Wide Site Utility		\$38,808	\$39,490	\$682
Rehabilitate Pioneer Track and Field		\$4,625	\$4,428	(\$197)
<b>Phase Total:</b>		<b>\$43,433</b>	<b>\$43,918</b>	<b>\$485</b>

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Alfred

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate EJ Brown Hall for School of Business	\$13,030			D \$2,500		C \$10,000
Rehabilitate Site Utilities, Campus-Wide - Phase 2	\$20,000				D \$3,600	C \$16,400
Potential Projects for Future Evaluation Total:	\$33,030	\$0	\$0	\$2,500	\$3,600	\$26,400

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment