



Existing Condition



During Construction

Rehabilitate Science Greenhouse
(\$2.8 Million)



Prior to Construction



During Construction

Construct Addition to School of Pharmacy Building
(\$20.9 Million)

Binghamton University

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Binghamton

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Site Accessibility, Campus-Wide	\$3,000	C \$1,000	C \$1,000	C \$1,000		
Renovate Athletic Field for Field Hockey	\$1,800	C \$1,750	E \$50			
Replace Bleachers and Flooring - Event Center	\$9,144	C \$9,144				
Upgrade Electrical Distribution	\$46,357	D \$5,412	C \$40,945			
Construct Second Story Addition - Chenango Room for Food Services and Dining	\$17,000	D \$1,100	C \$14,900			
			E \$1,000			
Replace Roof - Science Library	\$1,700	D \$200	C \$1,500			
Renovate Exteriors - Library, University Union, and Administration Buildings	\$13,000	D \$2,000		C \$10,000	E \$1,000	
Renovate Interiors, Windows, and Building Systems - Science 3	\$60,000	D \$3,000		C \$52,000	E \$5,000	
Construct New Lecture Hall Building	\$60,000	D \$4,254		C \$51,746		E \$4,000
Renovate and Construct Addition - Fine Arts Building	\$185,000	D \$22,000		C \$148,000		
				E \$15,000		
Replace Roofs - West Gym, Administration, and Health Services Buildings	\$14,195	D \$1,591		C \$12,604		
Construct East Gym Addition	\$30,000	D \$2,500		E \$2,500		
		C \$25,000				
Update Facilities Master Plan	\$1,200	D \$1,200				
Replace Fuel Pumps and Scales - Central Heating Plant	\$1,150	D \$150				
		C \$1,000				
Future Planned Projects Total:	\$443,546	\$81,301	\$59,395	\$292,850	\$6,000	\$4,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Binghamton

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Roof at Fine Arts and Anderson Center	\$11,954	\$17	\$17	\$1,295		X			
Modernize Elevators - Various Buildings	\$6,888	\$189	\$189	\$639	X				
Construct East Gym Addition and Replace Outdoor Track	\$30,000	\$186	\$186	\$830	X				
Replace Pavers and Site Work - Library and Academic Building Plazas	\$7,289	\$36	\$36	\$910		X			
Design Totals:	\$56,131	\$428	\$428	\$3,674					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Science Greenhouse	\$2,777	\$261	\$485	\$1,830	X				
Replace Roofs - Various Buildings	\$8,138	\$3,006	\$3,312	\$3,233	X				
Upgrade Electric Distribution, Phase 6	\$2,954	\$133	\$161	\$433	X				
Rehabilitate Science 4 - Phase 2 for Psychology	\$17,034	\$1,354	\$16,455	\$266	X				
Construct Addition to School of Pharmacy Building	\$20,850	\$10,480	\$14,095	\$3,964	X				
Replace Cooling Tower and Chiller, Academic B	\$2,150	\$661	\$1,705	\$137	X				
Renovate Bartle Library, Third Floor South and Penthouse	\$40,031	\$12,371	\$22,030	\$12,907		X			
Renovate Science 2, Tower	\$14,800	\$1,420	\$14,266	\$44	X				
Construct Welcome Center	\$5,405	\$1,944	\$2,052	\$1,897	X				
Fit Out 5th & 6th Floor - 48 Corliss Avenue for School of Nursing	\$8,000	\$4	\$4,049	\$27	X				
Renovate Science 3 - Phase 1 for Biology	\$29,000	\$1,070	\$1,084	\$2,001		X			
Construct Indoor Multi-Sport Facility	\$25,000	\$9	\$9	\$13,528		X			
Replace High Temperature Hot Water Lines - Various Locations	\$4,692	\$183	\$183	\$3,968		X			
Construction Totals:	\$180,830	\$32,896	\$79,887	\$44,234					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Binghamton

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Modernize Elevators - Various Buildings		\$3,325	\$6,888	\$3,563
Replace Pavers and Site Work - Library and Academic Building Plazas		\$11,500	\$7,289	(\$4,211)
Phase Total:		\$14,825	\$14,177	(\$648)
Projects Under Construction				
Rehabilitate Science Greenhouse		\$2,500	\$2,777	\$277
Replace Roofs - Various Buildings		\$8,097	\$8,138	\$41
Upgrade Electric Distribution, Phase 6		\$3,692	\$2,954	(\$738)
Rehabilitate Science 4 - Phase 2 for Psychology		\$16,789	\$17,034	\$245
Replace High Temperature Hot Water Lines - Various Locations		\$3,731	\$4,692	\$961
Phase Total:		\$34,809	\$35,595	\$786
Future Projects				
Replace Bleachers and Flooring - Event Center		\$6,250	\$9,144	\$2,894
Phase Total:		\$6,250	\$9,144	\$2,894

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Binghamton

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Science 3, Phase 2	\$60,000		C \$51,000			
			E \$6,000			
Renovate Labs in Chemistry Wing - Science 2	\$1,400		C \$1,000			
			E \$400			
Renovate Third Floor - University Union	\$4,500		C \$4,000			
			E \$500			
Construct New Research Building	\$185,000		D \$20,000			C \$135,000
Replace Roof - Commissary	\$3,500		D \$1,000	C \$2,500		
Replace Roofs - Garage, Public Facilities Building, Warehouse, and Central Heating Plant	\$4,750		D \$750	C \$4,000		
Renovate and Construct Addition at West Gym	\$70,500		D \$7,500		C \$60,000	E \$3,000
Renovate Science 1 for Anthropology, Geology, and Archaeology	\$58,000		D \$4,000		C \$50,000	E \$4,000
Upgrade Site Utilities, Campus-Wide, Phase 1	\$8,000		D \$1,000			
			C \$7,000			
Renovate Commissary	\$5,500			C \$5,000	E \$500	
Rehabilitate Life Safety Systems, Phase 2	\$1,500			C \$1,500		
Replace Plaza at Event Center	\$1,650			D \$150	C \$1,500	
Construct Science I Addition	\$145,000				D \$18,000	
Potential Projects for Future Evaluation Total:	\$549,300	\$0	\$104,150	\$13,150	\$130,000	\$142,000

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