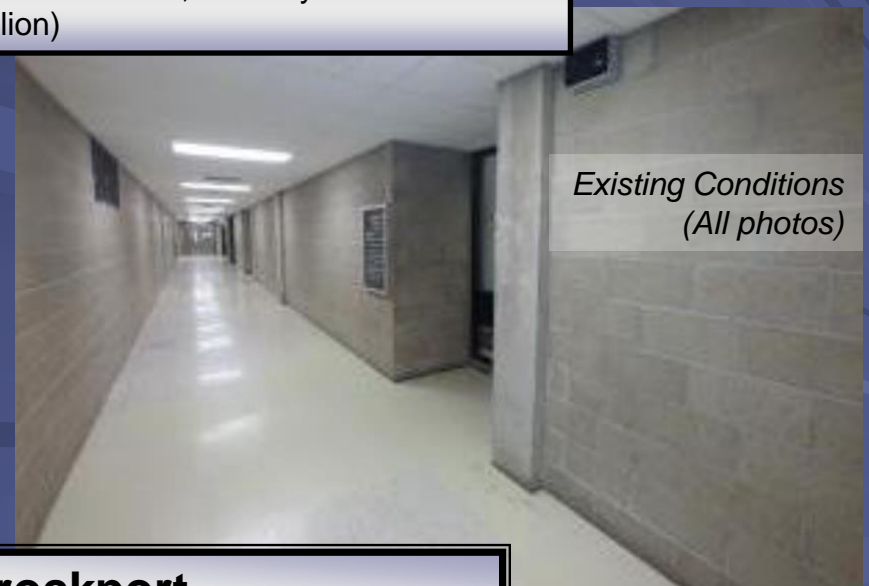
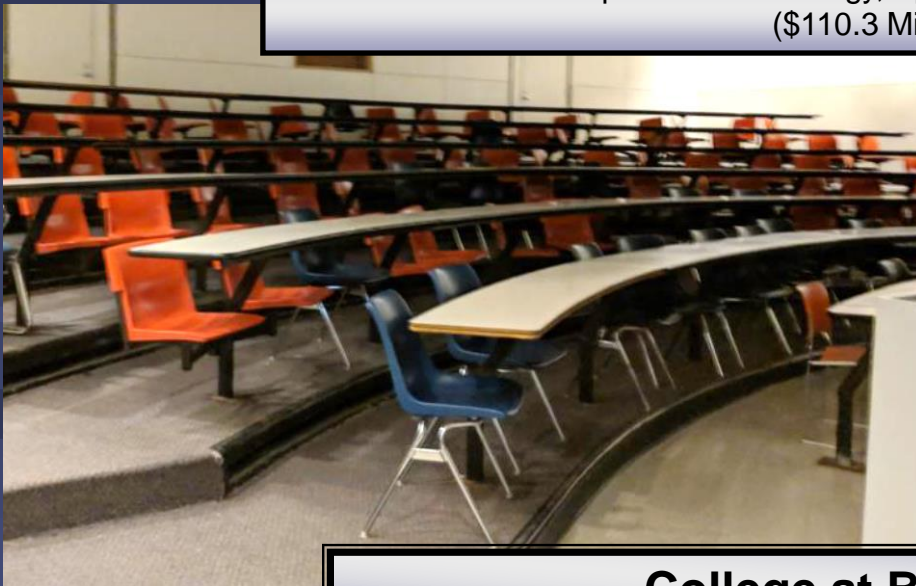




Renovate Tuttle Complex for Kinesiology, Sports Science, and Physical Education  
(\$110.3 Million)



*Existing Conditions  
(All photos)*

**College at Brockport**

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Future Planned Projects - Over \$1M Construction (Academic Facilities)

**State University of New York Brockport**

***FUTURE PLANNED PROJECTS***

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Boilers and Generators - Smith & Lennon Halls	\$4,090	C \$3,840				
Upgrade Boilers - Drake Memorial Library & Allen Hall	\$1,550	C \$1,425				
Renovate Part of Hartwell Hall for Nursing	\$19,800	D \$2,666	C \$14,634	E \$2,500		
Renovate Tuttle Complex for Kinesiology, Sports Science, and Physical Education	\$110,280	D \$15,939		C \$90,341		
Upgrade Building Management Systems, Campus-Wide	\$2,000	D \$400				
		C \$1,600				
Replace Bleachers	\$1,800	D \$200				
		C \$1,600				
<b>Future Planned Projects Total:</b>	<b>\$139,520</b>	<b>\$27,670</b>	<b>\$14,634</b>	<b>\$92,841</b>	<b>\$0</b>	<b>\$0</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University of New York Brockport**

***PROJECTS UNDER DESIGN***

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Facilities Maintenance & Storage Building	\$2,500	\$0	\$0	\$0		X			
Replace Ice Arena Chiller - Tuttle North	\$2,300	\$16	\$16	\$76	X				
Replace Windows - Regional Educational Opportunities Center	\$2,500	\$0	\$0	\$0	X				
<b>Design Totals:</b>	<b>\$7,300</b>	<b>\$16</b>	<b>\$16</b>	<b>\$76</b>					

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Athletic Fields	\$7,700	\$2,356	\$7,342	\$37	X				
Infrastructure Improvements, North Campus Phase 2	\$33,561	\$7,448	\$19,112	\$5,840	X				
Renovate Ballroom, Seymour Student Union	\$4,800	\$2,389	\$3,933	\$99	X				
<b>Construction Totals:</b>	<b>\$46,061</b>	<b>\$12,194</b>	<b>\$30,387</b>	<b>\$5,977</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Brockport

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design	Replace Ice Arena Chiller - Tuttle North	\$600	\$2,300	\$1,700
	Phase Total:	\$600	\$2,300	\$1,700
Projects Under Construction	Infrastructure Improvements, North Campus Phase 2	\$31,939	\$33,561	\$1,622
	Phase Total:	\$31,939	\$33,561	\$1,622
Completed Projects	Reconstruct Allen Loop Plaza and New Campus Drive	\$9,050	\$9,063	\$13
	Phase Total:	\$9,050	\$9,063	\$13

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

**State University of New York Brockport**

**POTENTIAL PROJECTS FOR FUTURE EVALUATION**

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Science Labs in Lennon Hall	\$4,500		D \$900	C \$3,000	E \$600	
Upgrade Exterior Entry Stairs & Doors, Various Buildings	\$2,000		D \$150	C \$1,850		
Renovate Exterior Envelope - Hartwell Hall	\$2,500		D \$250	C \$2,250		
Renovate Lobbies, Classrooms & Lecture Halls in Edwards Hall, Phase 1	\$6,500		D \$750		C \$5,000	E \$750
Renovate Brockway Hall for Center for Integrated Care	\$34,000		D \$5,000		C \$26,000	E \$3,000
Renovate First Floor Toilet Rooms - Edwards Hall	\$1,000		D \$200			
			C \$800			
Rehabilitate Various Shower & Locker Rooms - Tuttle North	\$7,800			D \$800	C \$6,500	E \$500
Demolish Morgan Hall	\$4,000				D \$500	
					C \$3,500	
<b>Potential Projects for Future Evaluation Total:</b>	<b>\$62,300</b>	<b>\$0</b>	<b>\$8,050</b>	<b>\$7,900</b>	<b>\$42,100</b>	<b>\$4,250</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment