



*Existing
Conditions
(All photos)*

Replace Windows – Butler Library
Replace Select Roofs, Upton Hall and Butler Library
Upgrade Mechanical Systems – Butler Library
(Combined \$12.3 Million)

College at Buffalo

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

SUNY Buffalo State University

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Mechanical Systems, Bulger Communication Center	\$7,000	D \$1,000		C \$6,000		
Rehabilitate Mechanical Systems, Twin Rise Data Center	\$4,800	C \$4,000				
Renovate Utilities and Plaza at Rockwell East Entrance	\$3,800	D \$400				
		C \$3,400				
Replace Roof, Twin Rise Data Center	\$2,400	D \$432				
		C \$1,968				
Replace Steam Lines and Valves - Various Buildings	\$1,300	D \$234				
		C \$1,066				
Future Planned Projects Total:	\$19,300	\$12,500	\$0	\$6,000	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

SUNY Buffalo State University

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct R12/R13 Parking and Lighting	\$6,660	\$261	\$261	\$543	X				
Replace Athletic and Recreational Field	\$7,336	\$117	\$117	\$843		X			
Reconstruct Main Access Way	\$5,437	\$291	\$291	\$519	X				
Renovate Moore Hall for Student Living Services	\$20,935	\$241	\$241	\$1,417		X			
Rehabilitate Electrical and Mechanical Systems - Twin Rise Data Center	\$4,800	\$71	\$71	\$245		X			
Renovate Great Lakes Center Storage Building	\$2,014	\$38	\$38	\$148		X			
Design Totals:	\$47,182	\$1,018	\$1,018	\$3,716					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Central Heating Plant	\$32,218	\$1,783	\$20,067	\$2,424			X		
Renovate Classroom Building	\$85,927	\$12,599	\$19,525	\$11,857				X	
Rehabilitate Building 50 for Central Services and University Police Department	\$29,501	\$3,248	\$7,650	\$8,919		X			
Replace Various Air Handling Units and Controls at Bacon Hall	\$1,573	\$747	\$880	\$438	X				
Replace Switchgear, Upton and Campbell Halls	\$3,496	\$1,359	\$3,073	\$180	X				
Replace Windows - Butler Library	\$2,250	\$578	\$1,316	\$38					
Replace Select Roofs, Upton Hall and Butler Library	\$2,350	\$1,253	\$1,387	\$317	X				
Upgrade Mechanical Systems - Butler Library	\$7,696	\$491	\$716	\$6,253		X			
Construction Totals:	\$165,010	\$22,057	\$54,614	\$30,427					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

SUNY Buffalo State University

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Reconstruct R12/R13 Parking and Lighting	\$4,565	\$6,660	\$2,095
	Replace Athletic and Recreational Field	\$5,414	\$7,336	\$1,922
	Reconstruct Main Access Way	\$4,683	\$5,437	\$754
	Renovate Moore Hall for Student Living Services	\$19,282	\$20,935	\$1,653
	Phase Total:	\$33,944	\$40,368	\$6,424
Projects Under Construction				
	Replace Select Roofs, Upton Hall and Butler Library	\$1,807	\$2,350	\$543
	Renovate Classroom Building	\$80,035	\$85,927	\$5,892
	Upgrade Mechanical Systems - Butler Library	\$8,318	\$7,696	(\$622)
	Phase Total:	\$90,160	\$95,973	\$5,813

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

SUNY Buffalo State University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Technology Systems and Infrastructure	\$4,600			D \$600 C \$4,000		
Improve/Repair Masonry and Walls	\$5,000				C \$5,000	
Improve Electrical Distribution Systems	\$6,500				D \$500 C \$6,000	
Upgrade Security Systems and Infrastructure	\$3,000					D \$540 C \$2,460
Upgrade Fire Alarm Central Electrical System	\$3,750					D \$750
Potential Projects for Future Evaluation Total:	\$22,850	\$0	\$0	\$4,600	\$11,500	\$3,750

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment