



Renovate Foster Hall for Graduate School of Education
(\$49.8 Million)



University at Buffalo

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Buffalo

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate 1st Floor of Farber Hall for Psychology Labs & Clinic	\$10,243	D \$1,307	C \$8,204	E \$732		
Renovate to Abbott Hall for James Joyce Museum	\$11,000	D \$2,000		C \$7,500	E \$1,500	
Reconstruct Water Distribution System - Ellicott Quad	\$14,671	D \$2,003		C \$12,668		
Renovate Parker Hall for Instruction	\$135,578	D \$17,736			C \$110,416	
Construct New Research Building	\$100,000	D \$12,000			C \$78,000	\$10,000
Renovate Lockwood Library	\$298,000	D \$37,000			C \$231,219	
Renovate Carey-Farber-Sherman Complex for Health Sciences Backfill - Phase 1	\$221,000	D \$35,000			C \$174,000	
Renovate Computer Science	\$70,000	D \$14,000		C \$49,000		E \$7,000
Future Planned Projects Total:	\$860,492	\$121,046	\$8,204	\$69,900	\$595,135	\$17,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Buffalo

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Roofs - Gateway Building & Goodyear Dining Hall	\$5,592	\$0	\$0	\$883		X			
Renovate Clark Hall for Wellness & Recreation	\$109,077	\$259	\$259	\$9,375			X		
Renovate Second Floor Farber Hall for School of Public Health & Health Professions	\$7,500	\$0	\$0	\$195	X				
Upgrade Fire Protection Systems in Various Buildings - North Campus	\$60,731	\$535	\$1,032	\$3,712		X			
Construct New Building - School of Engineering & Applied Sciences	\$110,000	\$467	\$467	\$9,067			X		
Renovate Crofts First Floor & Mechanical Upgrades	\$4,900	\$121	\$121	\$154	X				
Reconstruct Roadways & Sidewalks	\$2,400	\$0	\$0	\$180	X				
Design Totals:	\$300,200	\$1,382	\$1,879	\$23,566					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Accessibility, Stair Railings, and Landings at Allen Hall	\$2,840	\$0	\$2,828	\$0	X				
Rehabilitate Elevators in Various Buildings - Alumni, Capen, Furnas, Natural Science Complex, and Biomedical Engineering Building	\$12,265	\$2,228	\$3,811	\$3,049	X				
Renovate Crosby Hall for School of Architecture	\$30,455	\$13,447	\$22,431	\$6,866	X				
Renovate Foster Hall for Graduate School of Education	\$49,760	\$8,440	\$10,623	\$33,935		X			
Rehabilitate Health Sciences Complex Biomedical Research Building	\$8,000	\$3,250	\$4,475	\$573		X			
Upgrade Building Management Controls, North & South Campuses	\$1,500	\$278	\$278	\$1,163	X				
Improvements to Site Safety & Accessibility	\$3,185	\$12	\$2,972	\$31	X				
Renew Utility and Site Infrastructure	\$3,224	\$4	\$2,636	\$8	X				
Renew Electrical Infrastructure - 2019/20	\$5,659	\$56	\$5,539	\$7	X				
Renew Mechanical Infrastructure - 2019/20	\$5,481	\$259	\$5,017	\$58	X				
Replace Transformer and Circuit Breakers - North Electrical Substation	\$5,450	\$679	\$5,023	\$113	X				
Replace Emergency Generators - Cooke, Hochstetter and Dorsheimer Buildings	\$4,199	\$190	\$229	\$3,760			X		
Renew Mechanical Infrastructure - 2020/21	\$1,500	\$391	\$1,078	\$91	X				

Data as of July 2023

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Renew Electrical Infrastructure - 2020/21	\$1,600	\$646	\$1,427	\$0	X				
Reconstruct Roadways & Sidewalks 2021/22	\$2,500	\$1,109	\$2,235	\$173	X				
Rehabilitate Toilet Rooms for Accessibility - Phase 1	\$2,400	\$613	\$715	\$178	X				
Replace Roofs - Cooke, Hochstetter, Human Resources Divisional Development & Statler	\$3,200	\$1,723	\$1,724	\$0	X				
Renew Electrical Infrastructure - 2021/22	\$1,600	\$575	\$577	\$480	X				
Replace Mechanical Systems - Slee Music Hall	\$1,150	\$0	\$19	\$946			X		
Renew Mechanical Infrastructure - 2021/22	\$1,700	\$857	\$859	\$33	X				
Reconstruct Roadways and Sidewalks - 2022/23	\$2,300	\$83	\$83	\$54		X			
Repair Masonry - Various Buildings	\$1,600	\$64	\$64	\$1			X		
Renew Electrical Infrastructure - 2022/23	\$1,700	\$0	\$0	\$0			X		
Renew Mechanical Infrastructure - 2022/23	\$1,700	\$0	\$0	\$5			X		
Construction Totals:	\$154,969	\$34,904	\$74,643	\$51,523					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Buffalo

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Replace Roofs - Gateway Building & Goodyear Dining Hall		\$3,500	\$5,592	\$2,092
Upgrade Fire Protection Systems - Various Buildings, North Campus		\$42,156	\$60,731	\$18,575
Phase Total:		\$45,656	\$66,323	\$20,667
Projects Under Construction				
Renovate Foster Hall for Graduate School of Education		\$49,474	\$49,760	\$286
Rehabilitate Health Sciences Complex Biomedical Research Building		\$10,000	\$8,000	(\$2,000)
Renew Utility and Site Infrastructure		\$3,270	\$3,224	(\$46)
Replace Emergency Generators - Cooke, Hochstetter and Dorsheimer Buildings		\$3,218	\$4,199	\$981
Reconstruct Roadways & Sidewalks		\$2,000	\$2,500	\$500
Phase Total:		\$67,962	\$67,683	(\$279)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Buffalo

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Cooke-Hochstetter Complex for Research Labs	\$398,000		D \$42,000			C \$268,000
New Recreation & Wellness Building	\$221,000		D \$32,000			C \$160,000
Construct New Research Building at North Campus	\$200,000			D \$35,000		C \$157,000
Restore Underground Utilities and Site Infrastructure, North Campus	\$24,500			D \$4,500		C \$20,000
Construct New Education Building - Natural Sciences	\$230,000				D \$35,000	
Construct New Education Building - Arts & Humanities	\$100,000					D \$14,000
Potential Projects for Future Evaluation Total:	\$1,173,500	\$0	\$74,000	\$39,500	\$35,000	\$619,000

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