



Upgrade French Hall Plaza  
(\$3.9 Million)



*In Construction*



*Existing Condition*

Renovate Payson Hall  
(\$22.9 Million)



*Rendering*

**College of Technology at Canton**

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**State University of New York College of Technology at Canton**

***FUTURE PLANNED PROJECTS***

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase	\$	SFY 2024/2025 Phase	\$	SFY 2025/2026 Phase	\$	SFY 2026/2027 Phase	\$	SFY 2027/2028 Phase	\$
Replace Synthetic Turf Field	\$1,250	D	\$150	C	\$1,100						
Improve Site Pedestrian Access, Chaney Dining and Miller Campus Center	\$2,500	D	\$200	C	\$2,300						
Renovate Space in Miller Campus Center for eSports and Gaming	\$1,803	D	\$100								
		C	\$1,603								
		E	\$100								
<b>Future Planned Projects Total:</b>	<b>\$5,553</b>		<b>\$2,153</b>		<b>\$3,400</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University of New York College of Technology at Canton**

***PROJECTS UNDER DESIGN***

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Payson Hall for Business Department	\$22,901	\$12	\$12	\$2,188		X			
Reconstruct Walkways - Payson, Rushton and Heritage Halls	\$1,668	\$100	\$100	\$6	X				
Accessibility and Site Improvements, Convocation, Athletics, and Recreation Center	\$5,040	\$111	\$111	\$187		X			
Rehabilitate Academic Plaza	\$3,622	\$0	\$0	\$526		X			
<b>Design Totals:</b>	<b>\$33,231</b>	<b>\$224</b>	<b>\$224</b>	<b>\$2,907</b>					

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade French Hall Plaza	\$3,920	\$1,913	\$3,150	\$493	X				
Replace Mechanical Systems - French Hall	\$8,558	\$4,240	\$4,672	\$3,683	X				
Replace Roofs - Chaney and MacArthur Halls	\$2,543	\$393	\$485	\$1,871		X			
<b>Construction Totals:</b>	<b>\$15,021</b>	<b>\$6,546</b>	<b>\$8,307</b>	<b>\$6,047</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University of New York College of Technology at Canton**

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>				
	Renovate Payson Hall for Business Department	\$23,004	\$22,901	(\$103)
	<b>Phase Total:</b>	<b>\$23,004</b>	<b>\$22,901</b>	<b>(\$103)</b>
<b>Projects Under Construction</b>				
	Upgrade French Hall Plaza	\$3,845	\$3,920	\$75
	Replace Mechanical Systems - French Hall	\$8,247	\$8,558	\$311
	Replace Roofs - Chaney and MacArthur Halls	\$2,757	\$2,543	(\$214)
	<b>Phase Total:</b>	<b>\$14,849</b>	<b>\$15,021</b>	<b>\$172</b>

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

**State University of New York College of Technology at Canton**

**POTENTIAL PROJECTS FOR FUTURE EVALUATION**

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Nevaldine North for Technical Laboratories	\$15,867			D \$1,843	C \$11,093	
Replace Roof, Miller Campus Center	\$1,909			D \$321	C \$1,588	
Update Information Technology Infrastructure	\$5,440				D \$925	C \$4,515
Replace Mechanical Systems, Wicks and MacArthur Halls	\$23,800				D \$4,284	C \$19,516
Renovate and Convert Miller Campus Center to Student Union	\$23,549					D \$2,578
<b>Potential Projects for Future Evaluation Total:</b>	<b>\$70,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,164</b>	<b>\$17,890</b>	<b>\$26,609</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment