



*Existing Conditions
(All Photos)*



Renovate Home Economics for Agribusiness Research and Workforce Innovation Hub
(\$15.9 Million)

College of Technology at Cobleskill

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Cobleskill

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

| Capital Plan Projects | Total Estimated Project Cost | SFY 2023/2024 Phase \$ | SFY 2024/2025 Phase \$ | SFY 2025/2026 Phase \$ | SFY 2026/2027 Phase \$ | SFY 2027/2028 Phase \$ |
|--------------------------------------------------------------------------------|------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Renovate Home Economics for Agribusiness Research and Workforce Innovation Hub | \$15,892 | D \$2,429 | C \$11,988 | E \$1,475 | | |
| Renovate Dairy Complex | \$8,100 | D \$900 | | C \$6,200 | E \$1,000 | |
| Renovate Roofs and Exteriors - Bouck, Knapp, and Wheeler Halls | \$5,720 | D \$720 | | C \$5,000 | | |
| Future Planned Projects Total: | \$29,712 | \$4,049 | \$11,988 | \$12,675 | \$1,000 | \$0 |

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Agriculture and Technology at Cobleskill

PROJECTS UNDER DESIGN

Anticipated Start of Construction

| Capital Plan Projects | Total Estimated Project Cost | YTD Expend. thru July 23 | LTD Expend. thru July 23 | Encumbered Amount July 23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 |
|----------------------------------------------------------------------------|------------------------------------|--------------------------------|--------------------------------|---------------------------------|-------|-------|-------|-------|-------|
| Renovate Warehouse and Preventative Maintenance Shop and Replace Pole Barn | \$5,674 | \$156 | \$247 | \$297 | X | | | | |
| Design Totals: | \$5,674 | \$156 | \$247 | \$297 | | | | | |

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

| Capital Plan Projects | Total Estimated Project Cost | YTD Expend. thru July 23 | LTD Expend. thru July 23 | Encumbered Amount July 23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 |
|------------------------------------------------------------|------------------------------------|--------------------------------|--------------------------------|---------------------------------|-------|-------|-------|-------|-------|
| Upgrade Data & Communications Infrastructure - Warner Hall | \$1,819 | \$94 | \$866 | \$0 | | X | | | |
| Energy Audit, Metering & Conservation Upgrades | \$2,000 | \$26 | \$1,842 | \$12 | X | | | | |
| Construction Totals: | \$3,819 | \$120 | \$2,708 | \$12 | | | | | |

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Agriculture and Technology at Cobleskill

| Capital Plan Project | 2022 | 2023 | Incr.Decr. |
|----------------------------------------------------------|---------------------------|---------------------------|---------------------|
| | Estimated Project Cost | Estimated Project Cost | In Estimate Cost |
| Completed Projects | | | |
| Upgrade Facilities Complex | \$8,750 | \$8,640 | (\$110) |
| Renovate Bouck Hall - Bookstore and Related Student Life | \$4,336 | \$4,340 | \$4 |
| Phase Total: | \$13,086 | \$12,980 | (\$106) |

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Cobleskill

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

| Capital Plan Projects | Total Estimated Project Cost | SFY 2023/2024 Phase \$ | SFY 2024/2025 Phase \$ | SFY 2025/2026 Phase \$ | SFY 2026/2027 Phase \$ | SFY 2027/2028 Phase \$ |
|----------------------------------------------------------------|------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Rehabilitate Site and Exteriors - Champlin and Brickyard Point | \$5,500 | | | D \$500 | C \$5,000 | |
| Renovate Curtis-Mott for Instruction | \$16,200 | | | D \$1,200 | | C \$15,000 |
| Renovate Recreation & Athletics Facilities - Phase I | \$6,000 | | | D \$800 | | C \$5,200 |
| Replace Site Utilities | \$11,000 | | | D \$1,000 | | C \$10,000 |
| Potential Projects for Future Evaluation Total: | \$38,700 | \$0 | \$0 | \$3,500 | \$5,000 | \$30,200 |

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment