



**Cornell University**

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**New York State College of Agriculture and Life Sciences at Cornell University**

***FUTURE PLANNED PROJECTS***

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase	\$	SFY 2024/2025 Phase	\$	SFY 2025/2026 Phase	\$	SFY 2026/2027 Phase	\$	SFY 2027/2028 Phase	\$
Demolish Various Buildings at College of Agriculture and Life Sciences	\$1,000	D	\$100								
		C	\$900								
Install Fire Protection and Sprinkler System - Boyce Thompson Institute	\$2,250	D	\$225	C	\$2,025						
Replace Utilities for Growth Chambers - Guterman Laboratory	\$1,500	D	\$150	C	\$1,350						
Replace Coolers and Freezers - Stocking Hall East & Morrison Hall	\$2,420	D	\$250	C	\$2,170						
Renovate Greenhouses, Phase 2 - College of Agriculture & Life Sciences	\$5,000	C	\$5,000								
<b>Future Planned Projects Total:</b>	<b>\$12,170</b>		<b>\$6,625</b>		<b>\$5,545</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**New York State College of Agriculture and Life Sciences at Cornell University**

***PROJECTS UNDER DESIGN***

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Elevators - Morrison Hall and Riley-Robb Hall	\$2,205	\$0	\$0	\$205	X				
<b>Design Totals:</b>	<b>\$2,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205</b>					

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Plant Science Building	\$87,276	\$1,171	\$4,705	\$55,912					X
Renovate Greenhouses for College of Agriculture and Life Sciences - Phase 1	\$6,920	\$4,700	\$5,631	\$810	X				
Renovate Comstock Hall for Entomology	\$2,711	\$421	\$2,698	\$10	X				
Replace Emergency Generator & Modify Sprinkler System at Mann Library	\$2,735	\$2,151	\$2,393	\$91		X			
Replace Utilities at Tower Road East Green Greenhouse	\$1,273	\$16	\$46	\$1,108		X			
Rehabilitation and Systems Upgrades at Bradfield Hall	\$16,942	\$1,752	\$16,478	\$260	X				
<b>Construction Totals:</b>	<b>\$117,856</b>	<b>\$10,211</b>	<b>\$31,951</b>	<b>\$58,191</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**New York State College of Agriculture and Life Sciences at Cornell University**

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>				
Replace Elevators - Morrison Hall and Riley-Robb Hall		\$1,950	\$2,205	\$255
<b>Phase Total:</b>		<b>\$1,950</b>	<b>\$2,205</b>	<b>\$255</b>
<b>Projects Under Construction</b>				
Renovate Plant Science Building		\$77,564	\$87,276	\$9,712
Renovate Comstock Hall for Entomology		\$2,705	\$2,711	\$6
Replace Emergency Generator & Modify Sprinkler System at Mann Library		\$2,542	\$2,735	\$193
Replace Utilities at Tower Road East Green Greenhouse		\$325	\$1,273	\$948
Rehabilitation and Systems Upgrades at Bradfield Hall		\$16,935	\$16,942	\$7
<b>Phase Total:</b>		<b>\$100,071</b>	<b>\$110,937</b>	<b>\$10,866</b>

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

New York State College of Agriculture and Life Sciences at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Consolidate & Renew Facilities for College of Agriculture & Life Sciences	\$11,900		D \$1,000	C \$10,900		
Potential Projects for Future Evaluation Total:	\$11,900	\$0	\$1,000	\$10,900	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**New York State College of Human Ecology at Cornell University**

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Martha Van Rensselaer Phase 3	\$49,492	\$112	\$46,264	\$117	X				
<b>Construction Totals:</b>	<b>\$49,492</b>	<b>\$112</b>	<b>\$46,264</b>	<b>\$117</b>					

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**New York State College of Industrial and Labor Relations at Cornell University**

***FUTURE PLANNED PROJECTS***

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Roof - Ives Hall	\$2,000	D \$220	C \$1,780			
<b>Future Planned Projects Total:</b>	<b>\$2,000</b>	<b>\$220</b>	<b>\$1,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

New York State College of Industrial and Labor Relations at Cornell University

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Ives East 3rd Floor for Administration	\$3,500				D \$500	C \$3,000
Potential Projects for Future Evaluation Total:	\$3,500	\$0	\$0	\$0	\$500	\$3,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



State University of New York 2023/2024 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**New York State College of Veterinary Medicine at Cornell University**

***FUTURE PLANNED PROJECTS***

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Roof - Veterinary Medical Center	\$13,500	D \$1,350				
		C \$12,150				
Reconstruct Waste Management Facility	\$9,000	D \$900	C \$8,100			
Replace Elevators - Veterinary Research Tower	\$1,440	C \$1,440				
<b>Future Planned Projects Total:</b>	<b>\$23,940</b>	<b>\$15,840</b>	<b>\$8,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**New York State College of Veterinary Medicine at Cornell University**

**PROJECTS UNDER DESIGN**

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Veterinary Research Tower	\$105,500	\$0	\$0	\$0		X			
<b>Design Totals:</b>	<b>\$105,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					

**PROJECTS UNDER CONSTRUCTION**

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct College of Veterinary Medicine Equine Facilities	\$9,489	\$3,946	\$4,523	\$3,350		X			
<b>Construction Totals:</b>	<b>\$9,489</b>	<b>\$3,946</b>	<b>\$4,523</b>	<b>\$3,350</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

New York State College of Veterinary Medicine at Cornell University

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design	Renovate Veterinary Research Tower	\$75,000	\$105,500	\$30,500
	Phase Total:	\$75,000	\$105,500	\$30,500
Projects Under Construction	Reconstruct College of Veterinary Medicine Equine Facilities	\$7,800	\$9,489	\$1,689
	Phase Total:	\$7,800	\$9,489	\$1,689

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Future Planned Projects - Over \$1M Construction (Academic Facilities)

New York State Agricultural Experiment Station at Geneva

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Project Number - Responsibility - Description						
Rehabilitate Geneva Food Research Laboratory - Phase 1	\$14,750	D \$1,250	C \$13,500			
Install Fire Protection and Sprinkler System - Geneva Barton Laboratory	\$2,700	D \$300	C \$2,400			
Rehabilitate Geneva AgriTech Site Utility Infrastructure	\$3,375	D \$375	C \$3,000			
Future Planned Projects Total:	\$20,825	\$1,925	\$18,900	\$0	\$0	\$0

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**New York State Agricultural Experiment Station at Geneva**

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Elevators - Hedrick Hall & Food Science Research Lab	\$1,827	\$1,281	\$1,427	\$228	X				
Replace Cooling Tower - Barton Hall	\$2,388	\$1,623	\$1,764	\$479	X				
Replace Roofs - Jordan & Sturtevant Halls	\$1,844	\$1,089	\$1,176	\$321	X				
<b>Construction Totals:</b>	<b>\$6,059</b>	<b>\$3,993</b>	<b>\$4,367</b>	<b>\$1,028</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**New York State Agricultural Experiment Station at Geneva**

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Construction</b>				
Reconstruct Elevators - Hedrick Hall & Food Science Research Lab		\$2,423	\$1,827	(\$596)
Replace Cooling Tower - Barton Hall		\$2,330	\$2,388	\$58
Replace Roofs - Jordan & Sturtevant Halls		\$1,016	\$1,844	\$828
<b>Phase Total:</b>		<b>\$5,769</b>	<b>\$6,059</b>	<b>\$290</b>