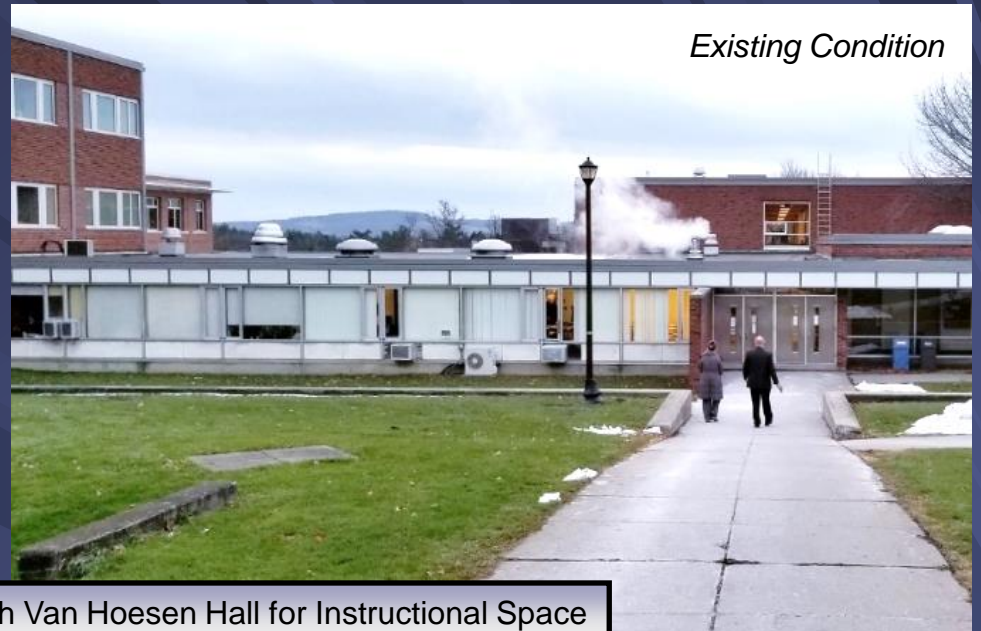


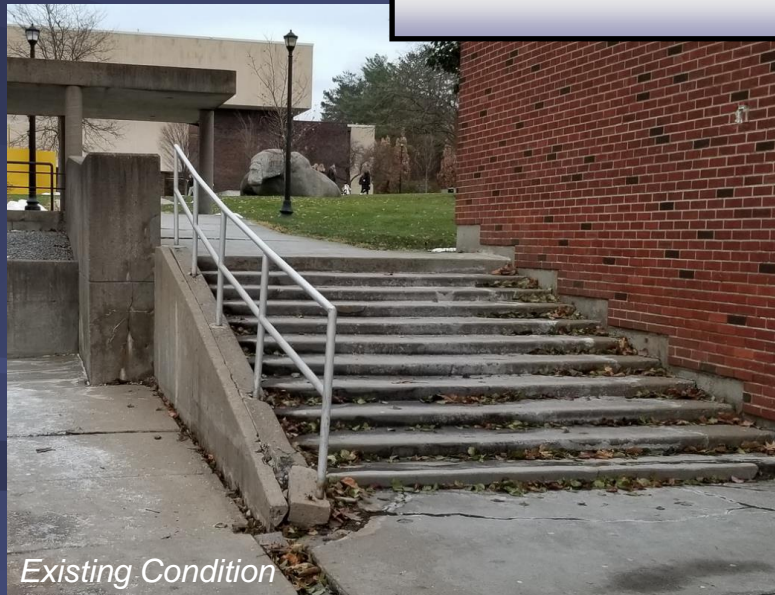


Existing Condition



Existing Condition

Renovate Wing C - Cornish Van Hoesen Hall for Instructional Space
(\$36.8 Million)



Existing Condition



Rendering

College at Cortland

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Cortland

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Mechanical Systems with Geothermal, Park Center	\$8,000	D \$1,000	C \$7,000			
Renovate Corey Union for Student Services	\$96,808	D \$14,086		C \$78,619		E \$4,103
Future Planned Projects Total:	\$104,808	\$15,086	\$7,000	\$78,619	\$0	\$4,103

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Cortland

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Reconstruct Park Center Parking Lot	\$2,000	\$0	\$171	\$0		X			
Improvements to Roadway - Intersection of Neubig/Pashley and Broadway	\$2,550	\$157	\$157	\$62	X				
Replace Elevators at Old Main, Park Center and Neubig	\$2,691	\$0	\$0	\$0		X			
Design Totals:	\$7,241	\$157	\$328	\$62					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Roof - McDonald Building	\$1,492	\$916	\$1,172	\$193	X				
Abate & Renovate 2nd and 3rd Floors of Miller Administration Building	\$8,265	\$2,954	\$7,856	\$200	X				
Renovate Wing C - Cornish Van Hoesen Hall for Instructional Space	\$36,789	\$1,030	\$1,897	\$29,948			X		
Renovate Memorial Library 1st Floor for Office of Advisement & Transition	\$1,500	\$939	\$958	\$145	X				
Replace Turf - Red Field Stadium	\$1,770	\$258	\$258	\$726	X				
Construction Totals:	\$49,816	\$6,096	\$12,142	\$31,212					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Cortland

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Improvements to Roadway - Intersection of Neubig/Pashley and Broadway	\$1,500	\$2,550	\$1,050
	Phase Total:	\$1,500	\$2,550	\$1,050
Projects Under Construction				
	Abate & Renovate 2nd and 3rd Floors of Miller Administration Building	\$8,365	\$8,265	(\$100)
	Renovate Wing C - Cornish Van Hoesen Hall for Instructional Space	\$24,960	\$36,789	\$11,829
	Replace Turf - Red Field Stadium	\$1,025	\$1,770	\$745
	Phase Total:	\$34,350	\$46,824	\$12,474
Completed Projects				
	Upgrade Site Lighting - Campus wide	\$6,345	\$6,291	(\$54)
	Phase Total:	\$6,345	\$6,291	(\$54)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York Cortland

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Van Hoesen Wings A & B for Student Services	\$47,500		D \$5,000		C \$42,500	
Replace Roof - Heating Plant	\$1,130		D \$80			
			C \$1,050			
Renovate Winchell Hall for Residential Life and Housing Relocations	\$1,100		D \$100			
			C \$1,000			
Replace Red Field and White Field	\$2,250			D \$250		
				C \$2,000		
Replace Roof - Brockway Hall	\$2,800			D \$300		
				C \$2,500		
Replace Elevators - Dowd Hall	\$1,300			D \$100		
				C \$1,200		
Potential Projects for Future Evaluation Total:	\$56,080	\$0	\$7,230	\$6,350	\$42,500	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment