The State University of New York

DRAFT

STATE FISCAL YEAR 2023/24
I. OVERVIEW
   • Master Capital Plan Statute and Scope of Report
   • Master Capital Plan Objectives
   • Challenges and Opportunities Within SUNY's Capital Program
     ▪ Size of Physical Plant/Age of Facilities/Conditions
     ▪ Predictable Funding – Navigating Varying Levels of State Support
     ▪ Flexible Capital Funding for Building Enhancements and New Construction
   • Long Range Planning
     ▪ Facilities Master Plans
     ▪ Life-Cycle Modeling
     ▪ Clean Energy Master Plans
   • Economic Development
     ▪ Jobs and the State Economy
   • Sustainability
     ▪ Energy Savings and Environment
   • Financing the Capital Program
   • The Future of the SUNY Capital Plan

II. FACILITY PROFILE

III. INDIVIDUAL CAMPUS / HOSPITAL REPORTS
   • Project Photographs and Renderings
   • Planned Projects – Description / Estimated Costs / Available Funding / Scheduling
   • Current Projects Underway in Design and Construction – Financial Data and Scheduled Completion
   • Comparison of Key Project Changes Since Last Year
   • Potential Projects for Future Evaluation