



Renovate Farnsworth Hall for Veterinary Science
(\$37.0 Million)



In Construction



College of Technology at Delhi

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Delhi

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Data Infrastructure - Campus-Wide	\$6,558	\$268	\$291	\$684	X				
Renovate Evenden Tower and Welding Lab for Accessibility	\$13,431	\$92	\$92	\$1,298		X			
Targeted Interior Renovations - Various Buildings	\$3,855	\$0	\$0	\$588		X			
Design Totals:	\$23,844	\$360	\$383	\$2,571					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Building Management Systems - Various Buildings	\$4,963	\$635	\$915	\$1,463			X		
Renovate Farnsworth Hall for Veterinary Science	\$36,999	\$9,100	\$22,482	\$9,487		X			
Modernize Building Elevators - Evenden Tower	\$3,197	\$128	\$151	\$2,995			X		
Construction Totals:	\$45,159	\$9,863	\$23,548	\$13,945					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Delhi

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Upgrade Data Infrastructure - Campus-Wide	\$6,951	\$6,558	(\$393)
	Renovate Evenden Tower and Welding Lab for Accessibility	\$13,377	\$13,431	\$54
	Phase Total:	\$20,328	\$19,989	(\$339)
Projects Under Construction				
	Upgrade Building Management Systems - Various Buildings	\$5,916	\$4,963	(\$953)
	Renovate Farnsworth Hall for Veterinary Science	\$36,099	\$36,999	\$900
	Modernize Building Elevators - Evenden Tower	\$3,117	\$3,197	\$80
	Phase Total:	\$45,132	\$45,159	\$27
Completed Projects				
	Repair Masonry and Replace Windows - Evenden Tower	\$4,347	\$4,377	\$30
	Phase Total:	\$4,347	\$4,377	\$30

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Delhi

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Site Lighting	\$2,000		D \$200	C \$1,800		
Replace Smith Hall Mechanical and Plumbing Systems	\$6,250		D \$750	C \$5,500		
Renovate Alumni Hall for Culinary and Hospitality	\$19,031			D \$1,860		C \$14,181
Renovate Dairy Barn	\$11,800			D \$1,000		C \$10,000
Replace Roof, Kunsela Hall	\$3,000			D \$500	C \$2,500	
Potential Projects for Future Evaluation Total:	\$42,081	\$0	\$950	\$10,660	\$2,500	\$24,181

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment