



Renovate 113 West Classroom and Student Areas
(\$1.7 Million)

*Existing Conditions
(All photos)*



Empire State College

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Empire State College

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate 113 West Classroom and Student Areas	\$1,730	\$30	\$30	\$99	X				
Renovate 111 West Mezzanine for Residency Center	\$1,100	\$62	\$62	\$108	X				
Design Totals:	\$2,830	\$92	\$92	\$206					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

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Capital Plan Project	2022	2023	Incr.Decr.
	Estimated Project Cost	Estimated Project Cost	In Estimate Cost
Renovate 113 West Classroom and Student Areas	\$595	\$1,730	\$1,135
Phase Total:	\$595	\$1,730	\$1,135

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

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POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate 1 Union for Administration	\$3,300		D \$371	C \$2,457		E \$472
Acquire Property and Construct New Regional Center	\$32,000			D \$3,000		C \$26,000
Potential Projects for Future Evaluation Total:	\$35,300	\$0	\$371	\$5,457	\$0	\$26,472

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment