



Completed Project

Renovate Marshall Hall for Landscape Architecture
(\$45.9 Million)

College of Environmental Science and Forestry

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Environmental Science and Forestry

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Updgrade Building Entry for Accessibility, Stadium Place	\$6,039	D	\$995	C	\$5,044	
Construct Low Temperature Hot Water - Clean Energy Master Plan Implementation	\$9,500	D	\$1,500	C	\$8,000	
Rehabilitate Elevator and Toilet Rooms, Bray Hall	\$2,145	D	\$265	C	\$1,870	
				E	\$10	
Improvements to Security - Campus-Wide	\$1,350	D	\$110	C	\$990	
				E	\$250	
Replace Roof and Repoint/Repair Masonry - Moon Library, Jahn Laboratory	\$4,200	D	\$800	C	\$3,400	
Renovate Illick Hall for Environmental Forest Biology	\$133,081	D	\$17,390			C \$103,203
Future Planned Projects Total:	\$156,315		\$21,060	\$19,564	\$0	\$103,203
						\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Environmental Science and Forestry

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Construct New Accessibility Entry Building - Stadium Place	\$6,039	\$0	\$0	\$0		X			
Rehabilitate Mechanical Controls - Jahn Laboratory	\$2,618	\$44	\$44	\$108	X				
Design Totals:	\$8,657	\$44	\$44	\$108					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Marshall Hall for Landscape Architecture	\$45,860	\$11,244	\$38,281	\$5,062	X				
Rehabilitate Hot Water Heating System, Walters Hall	\$2,220	\$543	\$2,008	\$106	X				
Renovate Bathrooms - Ranger School	\$2,081	\$116	\$143	\$1,921		X			
Replace Roofing and Repair Greenhouses, Illick Hall	\$1,230	\$1	\$1	\$74	X				
Replace Chiller - Jahn Laboratory	\$3,400	\$0	\$0	\$3,389		X			
Construction Totals:	\$54,790	\$11,904	\$40,432	\$10,553					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Environmental Science and Forestry

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Rehabilitate Mechanical Controls - Jahn Laboratory	\$715	\$2,618	\$1,903
	Phase Total:	\$715	\$2,618	\$1,903
Projects Under Construction				
	Renovate Marshall Hall for Landscape Architecture	\$45,004	\$45,860	\$856
	Renovate Bathrooms - Ranger School	\$2,120	\$2,081	(\$39)
	Replace Roofing and Repair Greenhouses, Illick Hall	\$832	\$1,230	\$398
	Phase Total:	\$47,956	\$49,171	\$1,215
Completed Projects				
	Rehabilitate 4th Floor Mechanical Systems - Bray Hall	\$3,286	\$3,417	\$131
	Phase Total:	\$3,286	\$3,417	\$131