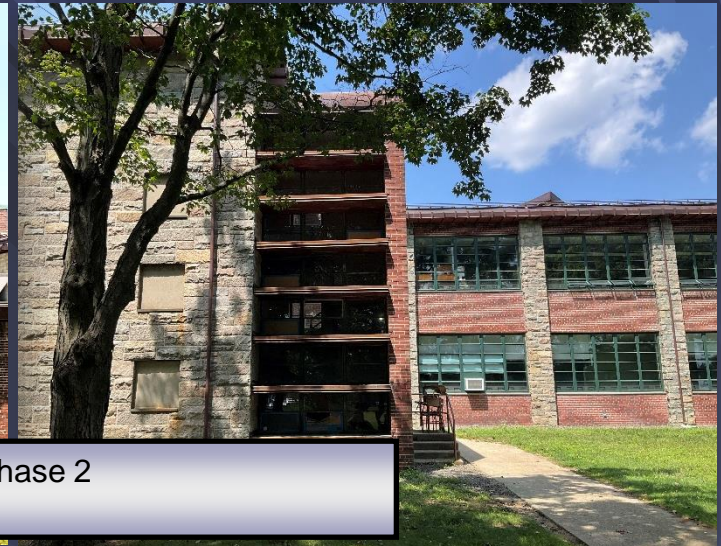


Existing Conditions



Replace Windows at Lupton Hall – Phase 2
(\$7.2 Million)



Rendering

Construct Center for Computer Science and Information Technology Systems
(\$73.7 Million)



Rendering

College of Technology at Farmingdale

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Farmingdale

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Roof and Restore Façade, Knapp Hall	\$4,850	D \$750	C \$4,100			
Rehabilitate First Floor Interiors and Mechanical System, Lupton Hall	\$40,000	D \$8,000		C \$28,000	E \$4,000	
Future Planned Projects Total:	\$44,850	\$8,750	\$4,100	\$28,000	\$4,000	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Technology at Farmingdale

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Site - Interior Campus Areas, Phase 4	\$9,850	\$204	\$276	\$53		X			
Rehabilitate Thompson Hall for Horticulture and Anthropology	\$30,896	\$240	\$556	\$1,633		X			
Replace Mechanical Systems and Windows at Gleeson Hall	\$54,364	\$322	\$322	\$3,854			X		
Rehabilitate Campus Commons for Administration	\$12,130	\$160	\$160	\$1,122		X			
Rehabilitate Sinclair Hall for Academic Surge Space, Phase 1	\$44,742	\$1,139	\$1,481	\$1,838	X				
Rehabilitate Greenhouse Roof and Ventilation	\$20,039	\$478	\$478	\$1,408		X			
Rehabilitate Laffin Hall for Admissions	\$11,050	\$426	\$466	\$191		X			
Renovate University Police Headquarters	\$2,100	\$181	\$181	\$50	X				
Construct Center for Computer Science and Information Technology Systems	\$73,666	\$111	\$2,573	\$2,427		X			
Design Totals:	\$258,838	\$3,261	\$6,492	\$12,574					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Roosevelt Hall for Instructional and Student Services	\$41,037	\$6,609	\$12,127	\$27,063		X			
Replace Campus Steam Distribution System	\$34,954	\$327	\$699	\$2,688	X				
Rehabilitate Site Infrastructure, Phase 3	\$12,731	\$4,758	\$12,108	\$669	X				
Rehabilitate Knapp Hall 1st Floor for Grant Funded Programs	\$9,135	\$4,576	\$5,954	\$3,080	X				
Investigate and Repair Facades at Gleeson and Laffin Halls	\$2,826	\$1,291	\$1,906	\$554	X				
Upgrades for Accessibility - Campus Wide	\$6,200	\$130	\$178	\$1,599			X		
Rehabilitate Dewey Hall First Floor for Psychology Services and Resident Life	\$3,350	\$1,009	\$1,149	\$2,044	X				
Replace Windows at Lupton Hall - Phase 2	\$7,184	\$82	\$285	\$6,555			X		
Construction Totals:	\$117,416	\$18,780	\$34,406	\$44,251					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Technology at Farmingdale

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Rehabilitate Site - Interior Campus Areas, Phase 4	\$4,600	\$9,850	\$5,250
	Rehabilitate Thompson Hall for Horticulture and Anthropology	\$23,514	\$30,896	\$7,382
	Rehabilitate Campus Commons for Administration	\$12,000	\$12,130	\$130
	Rehabilitate Sinclair Hall for Academic Surge Space, Phase 1	\$36,445	\$44,742	\$8,297
	Rehabilitate Greenhouse Roof and Ventilation	\$17,918	\$20,039	\$2,121
	Renovate University Police Headquarters	\$2,000	\$2,100	\$100
	Construct Center for Computer Science and Information Technology Systems	\$54,957	\$73,666	\$18,709
	Phase Total:	\$151,434	\$193,423	\$41,989
Projects Under Construction				
	Rehabilitate Site Infrastructure, Phase 3	\$13,166	\$12,731	(\$435)
	Replace Campus Steam Distribution System	\$32,943	\$34,954	\$2,011
	Rehabilitate Dewey Hall First Floor for Psychology Services and Resident Life	\$2,850	\$3,350	\$500
	Replace Windows at Lupton Hall - Phase 2	\$5,104	\$7,184	\$2,080
	Phase Total:	\$54,063	\$58,219	\$4,156
Completed Projects				
	Rehabilitate Sanitary Sewer Lift System	\$2,215	\$2,105	(\$110)
	Phase Total:	\$2,215	\$2,105	(\$110)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Technology at Farmingdale

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Whitman Hall for Instructional and Office Space	\$36,000		D \$5,000		C \$27,500	
Replace Mechanical System, Horton Hall	\$17,500			D \$2,500	C \$15,000	
Potential Projects for Future Evaluation Total:	\$53,500	\$0	\$5,000	\$2,500	\$42,500	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment